

2011-0075-HHSD/NO

Memorandum of Agreement #00000000000000000000000012536 A1  
Santa Fe County

STATE OF NEW MEXICO  
NEW MEXICO DEPARTMENT OF HEALTH  
MEMORANDUM OF AGREEMENT AMENDMENT NO. 1

THIS AGREEMENT entered into between New Mexico Department of Health hereinafter referred to as the "DOH and Santa Fe County (Entity).

IT IS MUTUALLY AGREED BETWEEN THE PARTIES THAT THE FOLLOWING PROVISIONS OF THE ABOVE-REFERENCED AGREEMENT ARE AMENDED AS FOLLOWS:

**Article 2, Scope of Work, is hereby amend paragraphs 1, 2, 3. d. vii, 7, 17. d., the budget table to read as follows:**

A. The Entity shall perform the following work:

1. Continue providing management for Pre-K classes and family support programming at selected sites and provide outcome data on the number of families receiving support programming; **including management and oversight of parent advisory council;**
2. Continue providing out-of-school time and summer programs at selected sites and provide outcome data on the number of children served and the types of programs and attendance at each **with an addition of seven classrooms and teaching staff serving children in grades K-6.**
3. Provide evidence-based programming that supports Project LAUNCH's five prevention and promotion strategies, including but not limited to:
  - d. Offer home visiting services
  - vii) **Provide two additional home visitors with an additional case load of 34**
7. Provide a **written plan** to the State Project LAUNCH Co-Directors, by September 29, 2011, on the facets of the pilot project that can be replicated and information that can be disseminated to a state-wide audience
17. Build upon existing child serving systems, specifically the Early Childhood Comprehensive Systems (ECCS) grant activities, to:
  - d. Provide a summary of activities, **included in the quarterly reports, that specifically** describes how existing child serving systems have been built upon by the Santa Fe Children's Project.

Project LAUNCH Support & Administrative Deliverables:	Budget	Amendment 1 Deliverables	Amendment 1 Budget	Revised Total
Pre-K Management	76,136.00	Pre-Management Parent Advisory Council oversight	572.00	76,708.00
Out-of-School Time & Summer Program Management	111,874.00	Out-of-School Time & Summer Program Management	73,222.00	185,096.00
Developmental Assessments	68,887.00			68887.00
Behavioral Health Integration	15,211.00			15211.00
Mental Health Consultation	15,211.00			15211.00
Home Visiting Services	43,422.00	Home Visiting Services	9,725.00	53,147.00



B. The DOH shall pay to the Entity in full payment for services satisfactorily performed BASED UPON DELIVERABLES, such compensation not to exceed \$816,519.00 (as set forth in Paragraph A) including gross receipts tax. Payment is subject to availability of funds as appropriated by the Legislature to the DOH and to any negotiations between the parties from year to year pursuant to Article II, Scope of Work. All invoices MUST BE received by the DOH no later than fifteen (15) days after the termination of the Fiscal Year in which the services were delivered. Invoices received after such date WILL NOT BE PAID. Invoices shall be submitted monthly. The Entity shall submit to the DOH at the close of each month a signed invoice reflecting the total allowable costs incurred during the preceding month. No invoices will be reimbursed unless submitted within thirty (30) days after the last day of the month in which services were performed

All other articles of this Memorandum of Agreement remain the same.

New Mexico Department of Health

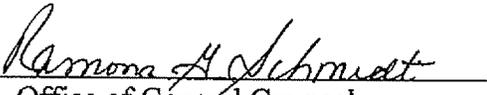
Santa Fe County

By:   
Catherine D. Torres, M.D.  
Cabinet Secretary

By: 

Date: 5/12/2011

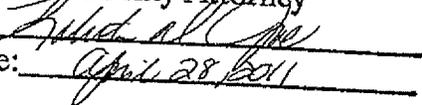
Date: 4/29/11

By:   
Office of General Counsel  
for legal sufficiency

By: 

Date: 5/6/2011

Date: 4/28/2011

Approved as to form  
Santa Fe County Attorney  
By:   
Date: April 28, 2011