

COPY

2013-0364-SO/MS

DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
FY 2013 JAG PROGRAM APPLICATION BUDGET NARRATIVE

COPY

SUB-GRANTEE FIDUCIARY/FISCAL AGENT: Santa Fe County / Region III

LEAD AGENCY(S): Region III Multi - Jurisdictional Drug Task Force

PROGRAM/PURPOSE AREA: Law Enforcement Program

FY 13' FUNDING REQUEST: \$ 202,500

CATEGORY			
200	300	400	Admin. Costs
\$ 149,784	\$ 24,500	\$ 28,216	\$ -

OTHER FUNDING SOURCES FOR PROGRAM:

HIDTA	OCDEF	OTHER	TOTAL
		Program Income	
\$ 255,013.00	\$ -	\$ 110,000.00	\$ 365,013.00

JAG FUNDING BALANCES:

8	9	10	11	12	TOTAL
\$ -	\$ -	\$ -	\$ -	\$ 42,345.80	\$ 42,345.80

\*Currently on the books

PROGRAM OVERVIEW:

"Enter Here" Funding enables the Region to continue task force operations with the necessary financial means to pay overtime for case investigations, for confidential funds, and for necessary office expenses relevant to Region III operations. These funds also provide the salaries for the Program Manager and Administrative Assistant for the Region. The agents assigned to the Region from the Santa Fe City Police Department and the Santa Fe County Sheriff's Office are both paid overtime through JAG funding, but they also use money budgeted for Confidential Funds as well. These monies are rendered for the purpose of conducting drug investigations, controlled buys, undercover purchases, and for paying informants.

PLAN FOR PROGRAM IF NOT FUNDED AT "Enter Here"

The Region would have to rely on Program Income to continue operations. These funds will pay for overtime and confidential funds. State Police pursuing higher levels of investigations, which result in Level III and Level IV cases, and who are working in conjunction with the FBI or DEA will use HIDTA Funding. HIDTA Funding also pays the majority of the infrastructure in Region III. Unfortunately local agencies themselves continue to experience budget constraints. Consequently they are unable to provide financial assistance to the Task Force. In the past there has been a short fall in these funds and Program Income (Equitable Sharing) has been utilized to leverage the difference in overtime and confidential funds. The Program Manager and Administrative Assistant would both be unemployed, as Program Income (Equitable Sharing) cannot support civilian positions. Once the involved agencies realize the positive impact the Region has made on the drug problem within our jurisdictional boundaries hopefully they will continue working together, or at least share intelligence information amongst themselves.

PROGRAM PARTICIPANTS:

QTY	TITLE/POS.	AGENCY	JAG FUNDED	FULL TIME	PART TIME
One	Lieutenant	State Police	No	Yes	
One	Sergeant	State Police	No	Yes	
Three	Two Agents One Sgt	Santa Fe City Police Dept.	Yes	Yes	
One	Agent	Santa Fe County Sheriff's Department	Yes	Yes	

CERTIFICATION:

I hereby certify that the information presented in this application is true and correct to the best of my knowledge.

Katherine Miller  
Sub-Grantee Officials Name

Santa Fe County Manager  
Sub-grantees Officials Title

Robert A. Garcia  
Lead Agency Officials Name

Sheriff Santa Fe County  
Lead Agency Officials Title

*Katherine Miller*  
Sub-Grantee Officials Signature  
5-17-13  
Date

*Robert A. Garcia*  
Lead Agency Officials Signature  
5-16-13  
Date

Approved as to form  
Santa Fe County Attorney  
By: *[Signature]*  
Date: May 16, 2013

**DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
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One	Sergeant	State Police	No	Yes	
Two	Agents	State Police	No	Yes	
Five	Door Agents One Sgt	Santa Fe City Police Dept.	Yes	Yes	
One	Agent	Santa Fe County Sheriff's Department	Yes	Yes	

**CERTIFICATION:**

I hereby certify that the information presented in this application is true and correct to the best of my knowledge.

Katherine Miller  
Sub-Grantee Officials Name  
Santa Fe County Manager  
Sub-grantees Officials Title

Katherine Miller  
Sub-Grantee Officials Signature  
6/3/13  
Date

Robert A. Garcia  
Lead Agency Officials Name  
Sheriff Santa Fe County  
Lead Agency Officials Title

\_\_\_\_\_  
Lead Agency Officials Signature  
\_\_\_\_\_  
Date

Approved as to form  
Santa Fe County Attorney  
By: [Signature]  
Date: 6/3/13  
[Signature]

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One	Sergeant	State Police	No	Yes	
Two	Agents	State Police	No	Yes	
Five	Four Agents One Sgt	Santa Fe City Police Dept.	Yes	Yes	
One	Agent	Santa Fe County Sheriff's Department	Yes	Yes	

**CERTIFICATION:**

I hereby certify that the information presented in this application is true and correct to the best of my knowledge.

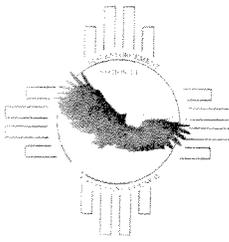
Katherine Miller  
Sub-Grantee Officials Name  
Santa Fe County Manager  
Sub-grantees Officials Title

*Katherine Miller*  
Sub-Grantee Officials Signature  
6-3-13  
Date

Robert A. Garcia  
Lead Agency Officials Name  
Sheriff Santa Fe County  
Lead Agency Officials Title

\_\_\_\_\_  
Lead Agency Officials Signature  
\_\_\_\_\_  
Date

Approved as to form  
Santa Fe County Attorney  
By: *Robert A. Garcia*  
Date: 6/3/13  
RM



# REGION III DRUG ENFORCEMENT TASK FORCE

Law Enforcement Working Together to Serve Santa Fe, Los Alamos, Rio Arriba and Taos Counties in New Mexico

P. O. Box 23118  
Santa Fe, NM 87502  
(505) 471-1715 or (800) 662-6660

## BOARD OF DIRECTORS

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NM State Police  
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Vice-Chairman  
City of Santa Fe Police  
Department

**Sheriff Robert A. Garcia**  
Secretary-Treasurer  
Santa Fe County  
Sheriff's Department

DATE: May 31, 2013  
TO: Whom It May Concern  
County Attorney's Office  
FROM: Ralph Lopez, Region III  
Program Manager  
RE: Budget Narrative Form, correction

The Budget Narrative Form for the JAG Application required a correction and needs to be signed again. The correction is under Program Participants, State Police manpower was left out. Sorry for the inconvenience should you have any questions please don't hesitate to call me at 473-7021.

Sincerely,

Ralph Lopez  
Region III  
473-7021