



Santa Fe County

2014 Annual Report



Henry Roybal
District 1
hproybal@santafecountynm.gov



Miguel Chavez
District 2
mchavez@santafecountynm.gov



Robert A. Anaya
District 3
ranaya@santafecountynm.gov



Kathy Holian
District 4
kholian@santafecountynm.gov



Liz Stefanics
District 5
lstefanics@santafecountynm.gov



Katherine Miller
County Manager

Introduction

The Annual Report is a summary of the activities of Santa Fe County for the calendar year 2014. Santa Fe County is built on the energy and drive of our residents, and we are continuously working to exceed even our own goals and expectations. This year's Annual Report is designed to capture the dynamic areas of county government in a snapshot. It provides an overview of department highlights, accomplishments, completed projects, and accreditations. The report also provides the fiscal year budget, funding sources, and tax dollar breakdowns in which our government runs. The Annual Report does not so much focus on the daily activities of government, but the noteworthy items. We highlight some of the many ways we work diligently as a government to grow our community, the projects that push us forward to be a better government, to serve the people in new ways, and to expand on what we are doing, to make Santa Fe County grow.

Many services have been expanded, partnerships have been created, and community improvements have been made in the last year. We hope you enjoy reading about how your government is working for you.





Santa Fe County DWI Program Launches New Campaigns The Santa Fe County DWI Program rolled out two public awareness campaigns in 2014: *Think SaFe* campaign and the *TwoTooMany* campaign.

The Think SaFe campaign, is a reminder for everybody to Think about SaFety and Santa Fe.

The message: Be smart. Drinking and driving is never good.Ever.

The campaign focuses on feeling SaFe by reducing DWIs by 1.) Making a Plan 2.) Calling a Cab and 3.) Reporting a DWI if you see it. Take pride in our community and take your safety into your own hands.

The campaign featured a bus and a DWI van wrapped with the Think SaFe colors and message, coasters and napkins in bars with the Cab Ride Home telephone number. Bar tenders and servers were provided with Think SaFe t-shirts.

The TwoTooMany campaign reminds residents do not drink and drive because there is too much to lose with TwoTooMany.

Drunk drivers arrested for DWI after one previous drunk driving conviction will have their vehicle seized, then face forfeiture of that car, which could be sold at auction.

The TwoTooMany campaign featured a bus wrapped with the TwoTooMany colors and message, coasters and napkins in bars with the Cab Ride Home telephone number.

Walk to Stop DUI Santa Fe County hosted a Walk to Stop DUI event in March 2014 at the Pojoaque High School. Walk to Stop DUI was a non-competitive walk that gave residents and local businesses an opportunity to team up with the Santa Fe County DWI Program and County Department of Public Safety in an effort to keep our community safe.

All monies raised from this event were used to host the third annual "Post Prom Party", a positive youth event for the students of Pojoaque Valley High School who attended last year's 2014 Prom.

Drug Take Back Events Collect 850 Pounds of unwanted medication in 2014 Santa Fe County DWI Program assisted with two Drug Take Back events in 2014. The two events were highly successful, yielding 850 pounds of medication. The Santa Fe County Community Services, Sheriff and Fire Departments, Town of Edgewood Police, City of Santa Fe Police, New Mexico State Police and the Drug Enforcement Administration collected expired and unused drugs in six different locations throughout the county at an April event and September event.

DWI Screening and Compliance Monitoring The DWI Screening and Compliance Monitoring programs served a large number of DWI offenders in 2014. The Screening program conducted 501 screenings on offenders referred from the District and Magistrate courts. The Compliance program supervised 639 convicted DWI offenders, ensuring offender compliance with court ordered conditions of probation.

Cab Ride Home Program The Cab Ride Home program proved once again to be a popular service for partygoers in 2014. A total of 11,603 rides were provided to 21,456 riders.

Teen Court Program Teen Court served 581 youth and families in calendar year 2014. In total 339 youth completed sentences, and 286 drug and alcohol screenings were completed.

Geographic Information Systems (GIS) Staff Replaced over 800 Reflective Address Numbers In 2014, Santa Fe County staff replaced over 800 red and white reflective address numbers at citizens' homes and businesses. Emergency responders

Santa Fe County Fire Department Academies A total of six career firefighters graduated from a career academy and a second career academy for five firefighters (graduation for the second academy was completed in early 2015). The Department conducted two Volunteer Fire Acad-

A Safe Community

are looking for a clearly-visible, reflective at night, red and white address number to confirm that they are at the correct location. Having this number visible on your house, or along the road if you have a long driveway, saves critical time in getting help to you. Please keep weeds, brush and other obstacles clear of your posted number.

Regional Emergency Communications Center (RECC) processed over 130,000 more calls in 2014 In calendar year 2014, the total number of calls handled by the RECC (incoming and outgoing) were 546,413. For calendar year 2013 the total number of calls handled by RECC (incoming and outgoing) was 413,058. Call volume increased showing an additional 133,355 calls.

Annual Fire Department Training In 2014 the Santa Fe County Fire Department provided 30,580 Fire, Rescue, and Emergency Medical Services training contact hours for volunteer and career members.

Emergency Reponses Santa Fe County Fire Department responded to a total of 6,860 emergencies, including: 5145 EMS calls resulting in 3074 patient transports to the hospital, 1,715 fire, rescue, and other service calls.

emies and graduated 31 certified volunteer firefighters representing almost all 14 of the fire districts.

Santa Fe County Fire Department Paramedic Training A total of six Career firefighters graduated from the Santa Fe Community College Emergency Medical Training (EMT) Advanced Training Program, three career firefighters graduated from the University of New Mexico Paramedic Training Program, and four additional career firefighters are currently attending paramedic school.

The Santa Fe County Fire Prevention Division Youth Outreach The Fire Prevention Division gave 35 school presentations speaking to approximately 3500 students, held five Fire Safety House presentations, and 20 Play Safe Be Safe Program presentations.

Santa Fe County Emergency Management Division Provided on-scene Incident Management, led pre-event public safety planning for Santuario De Chimayo Pilgrimage for a successful and safe pilgrimage.



A Sustainable Community

Caja Del Rio Road Improvement Project

Santa Fe County completed the Caja Del Rio Road Improvement Project. Upon the completion the project had over \$200,000 in savings and a reduced completion time of six weeks. The cost savings and shorter project time came from an extensive coordination between the Public Works Department, Public Safety Department, Public Information Office, City of Santa Fe, local business and homeowners and the contractor. The coordination allowed for a full road closure and work performed overnight, in place of building temporary roads, which was needed for installing a necessary culvert. The Caja Del Rio Road Improvement Project included the rehabilitation of 1.9 miles of existing asphalt surface to withstand current traffic demands and widening the road to accommodate bicycle lanes.

Santa Fe County “Road Diet”

Project Wins Big Santa Fe County received an award for Low Carbon Transportation. The award was part of the 2014 Sustainable Santa Fe Award Winners. The “Road Diet” project was a bike lane retrofit on Tesuque Village Road that eliminated a road lane to create two bike lanes. It was considered by Sustainable Santa Fe the most significant bike lane retrofit since the 2012 Metropolitan Bicycle Master Plan.

The road was restriped between the Tesuque River and US 84/285, eliminating one of the three travel lanes and creating bike lanes. This road segment can now be integrated into “State Bike Route 9” which represents a mix of city, county and state roads as well as a short trail segment that together make a wonderful non-motorized alternative to US84/285, both for long range and local travel.

Pavement Preservation Program saves millions in future costs

In 2014, the county spent approximately \$2,289,000 to chip seal 38 miles. It takes on average \$33,000 worth of labor and equipment to chip seal a mile of road. The county spent approximately \$2,289,000 to chip seal 37.56 miles of road in material, labor, and equipment cost. It has been proven for every \$1 dollar spent on pavement preservation you save \$10 on the future road maintenance costs. Using this figure the Road Maintenance Section saved over \$20 million dollars through our pavement preservation program in 2014.

County Road 42 Gets New Speed Limit

In response to public concerns Santa Fe County Commissioner Liz Stefanic requested the Public Works Road Division conduct a speed study on CR 42. Based on road geometry and adjacent land uses, the road naturally breaks into three segments. The natural road segments served as a guide for how the speed limit should be increased. Based on the study, the speed limit was increased from 35 mph to 45 mph on the middle section of CR 42. The total mileage increased was a 4.2 mile section of road.

County Road 42 begins at NM 14 and extends east 9.33 miles through the Village of Galisteo to NM 41. Santa Fe County also took this as opportunity to upgrade street signs to the new eight inch street signs.

Vista Grande Public Library Gets More Space

The Vista Grande Public Library 4,000 square foot expansion was completed in 2014.

The expansion added to the existing Library, created a reading area, additional computer stations, features additional office space, three

new workstations for after school tutoring, G.E.D instruction, and literacy programs.

A separate entrance was also installed so community meetings could use the space without opening the entire library and so the space could be used for movie night and the creative writing program for teenagers.

The building has a series of energy savings and “green features”. The project cost was \$890,000, funded by the Capital Outlay Gross Receipts Tax.

New Mexico Brigade Building Dedication

Santa Fe County hosted a dedication ceremony to rename the Santa Fe County Public Works Building the “New Mexico Brigade Building” on July 3, 2014. As part of the ceremony a memorial wall was unveiled. The dedication is in honor of the U.S. Prisoners of War on the Bataan Death March in the Philippines during World War II in 1942.

The New Mexico National Guard from the 200th and 515th Coast Artillery Regiment were known as the New Mexico Brigade.

The Santa Fe County Board of Commissioners adopted a Proclamation naming the public works building the “New Mexico Brigade Building”.

The Wall at the New Mexico Brigade Building displays the name of all Santa Fe County Prisoners of War of WWII who were on the Bataan Death March.

Cundiyo and El Rancho Communities Get Playground Upgrades

Santa Fe County completed over \$36,000 in upgrades at the playgrounds in Cundiyo and in El Rancho. At both locations, new playground equipment and new fencing was installed.

Santa Fe County and Charter School Team Up

Santa Fe County and the Masters Program teamed up for the first time to offer invaluable hands-on experience and community benefits by creating a 10 week course to learn about our public lands and helping improve

them through several projects. These projects consist of trail building and maintenance, erosion control, building of dams, identification and removal of non-native trees, fire prevention and thinning of trees, building and repairing fences, transplanting trees, planting flower gardens and many other beautification ventures throughout the county.

The Masters Program is a blended academic program, combining high school level courses and dual credit college courses. Students have the choice of participating in several different community service projects including a public lands course. The Charter School is located on the campus of the Santa Fe Community College.

Select Open Space Properties Showcase History Exhibits through interpretive panels

The Santa Fe County Open Space and Trails Program received a grant from the National Scenic Byway Program, administered by the National Park Service, to develop an interpretive exhibit plan and designs for the El Camino Real National Scenic Byway along the Santa Fe River between La Cienega and the Santa Fe Plaza.

The history of El Camino Real and the Village of Agua Fria during the early 1900s is now presented on nine outdoor interpretive panels located throughout the community.

Open Space and Trails Volunteer Program

The volunteer program held 56 events using 388 volunteers in 2014. The total number of hours volunteered was 1,254 with a value of approximately \$26,100.

Adopt an Open Space Property

In 2014 Santa Fe County launched a new program to Adopt Open Space property. Through the program volunteers help assess, report, and maintain Santa Fe County Open Spaces and Trails.

Santa Fe County Awarded \$3.4 million grant

Santa Fe County Open Space planning staff was awarded a \$3.4 million grant through

the Federal Lands Access Program Grant from the Federal Highway Administration for the design and construction of El Camino Real De Tierra Adentro National Historic Trail Buckman Road Retracement Project. The total trail mileage for the project is 14.3 miles (4.7 of 10 ft. wide multi-use trail and 9.6 miles of a 5 ft. wide natural surface trail).

Chimayo Fire Station Gets Solar Photovoltaic System

The Santa Fe County Chimayo Fire Station got a new 4.1 kilowatt roof mounted solar photovoltaic system.

The system will generate approximately 50 percent of the fire station’s annual electricity demand. The system is estimated to decrease the Fire Station’s electric bills by approximately \$700 per year, based on current electricity prices.

Consolidated Solar Technologies installed the solar system that is expected to generate solar power for the next 25-30 years. The project cost approximately \$14,000 and was funded by District 1 Capital Funds and a New Energy Economy grant.

Draft Zoning Map

Santa Fe County released a draft zoning map in March 2014. A letter was mailed to every property owner regarding the Zoning Map and the public hearings scheduled for review and possible review of the Zoning Map. An online interactive zoning map was made available to the public. This was followed by three weeks of open house meetings at the County Administration Building and a full day in each Growth Management area. Over 300 comments were received. The Board of County Commissioners then held two public meetings and three area meetings in the community to hear issues and concerns about the proposed Zoning map. The Zoning Map process will continue in 2015 in addition to working with existing community Districts to establish overlay districts for incorporation into the Sustainable Land Development Code.



Maintain and Improve A proficient and Transparent County Government

Human resources Launches Online Job Application Tool

– In 2014 the Santa Fe County Human Resources Department launched an online job seeker application. The new system allows users to create an account and save all their information and supporting documents, while keeping a log of all previous jobs applied for at Santa Fe County. The new system not only changed the way individuals apply for positions, but helped streamline application processing for Human Resources. The new system allows for a faster review time, electronic correspondence with applicants, and multiple staff access.

Santa Fe County Adult Detention Facility Receives

Accreditation The New Mexico Local Government Accreditation Program Adult Detention Professional Standards Council (ADPSC) announced the Santa Fe County Adult Detention Facility attained accreditation by the ADPSC. The accreditation is based on the facility's demonstration to implement and adhere to ADPSC accreditation standards, which serve to enhance the functioning and professionalism of detention facilities in New Mexico. There are 209 New Mexico Association of County Standards that must be complied with for the accreditation. The accreditation is a three year award.

Santa Fe County Regional Emergency Communications Center (RECC) gets New System

RECC implemented a new system that allows for faster response times to emergencies. The system uses GPS devices on police units to identify where the units are and which one is closest to the scene.

Santa Fe County Program Featured in World Literature Today

Santa Fe County Youth Development Program was featured in World Literature Today for the November – December 2014 publication. The article titled "Santa Fe's Biblioteca Amigos Library" was written by Marilyse Figueroa. The article discusses the journey of how the library at the youth facility came to be and the experience the opening of the library brought to everyone involved. Mara Taub, a prisoners' rights activist and volunteer at the youth facility helped found the library, along with Demetria Martinez, an activist, writer, and volunteer. County Staff Aaron Garcia and Renee Hernandez were also key in bringing the library to life.

Labyrinth Creates Sacred Space at Adult Detention Facility

Santa Fe County staff, volunteers, and a group of inmates created a labyrinth in the Bravo section of the Adult Facility to create a sacred space for all. Their shared hope was that it would become a sacred space set aside in the recreation yard where people could come to reflect or to pray, to experience peace and inner freedom.

The labyrinth is not a maze or a puzzle to solve. The pathway winds into the center, the way out is the same as the way in. Many people think of the labyrinth as a symbolic pilgrimage.

The Santa Fe County Adult Detention Facility creates an Inmate Newsletter

The newsletter is a collaboration between the Santa Fe County Detention Facility Programs Division and the inmate population. The primary purpose of the newsletter is to provide encouragement, high-light individual accomplishments,

disseminate information regarding resources, share art and poetry between staff and adults in custody.

The Santa Fe County Adult Detention Facility Initiated a Recycling Program

To implement recycling in the facility, recycling bins were placed throughout the facility for inmates and staff to dispose of approved items. According to a Corrections supervisor staff believed it was important to use our resources wisely and work toward a "greener" environment

County Implements Weekly Guitar Classes At Youth Development Center

Youth at the Santa Fe County Youth Development Program are able to participate in a weekly Guitar Class, held every Friday.

The guitars that are utilized for the weekly classes were donated by the Freedom in Music Project, a non-profit organization that was established to bring hope to at risk youth, through the power of music.

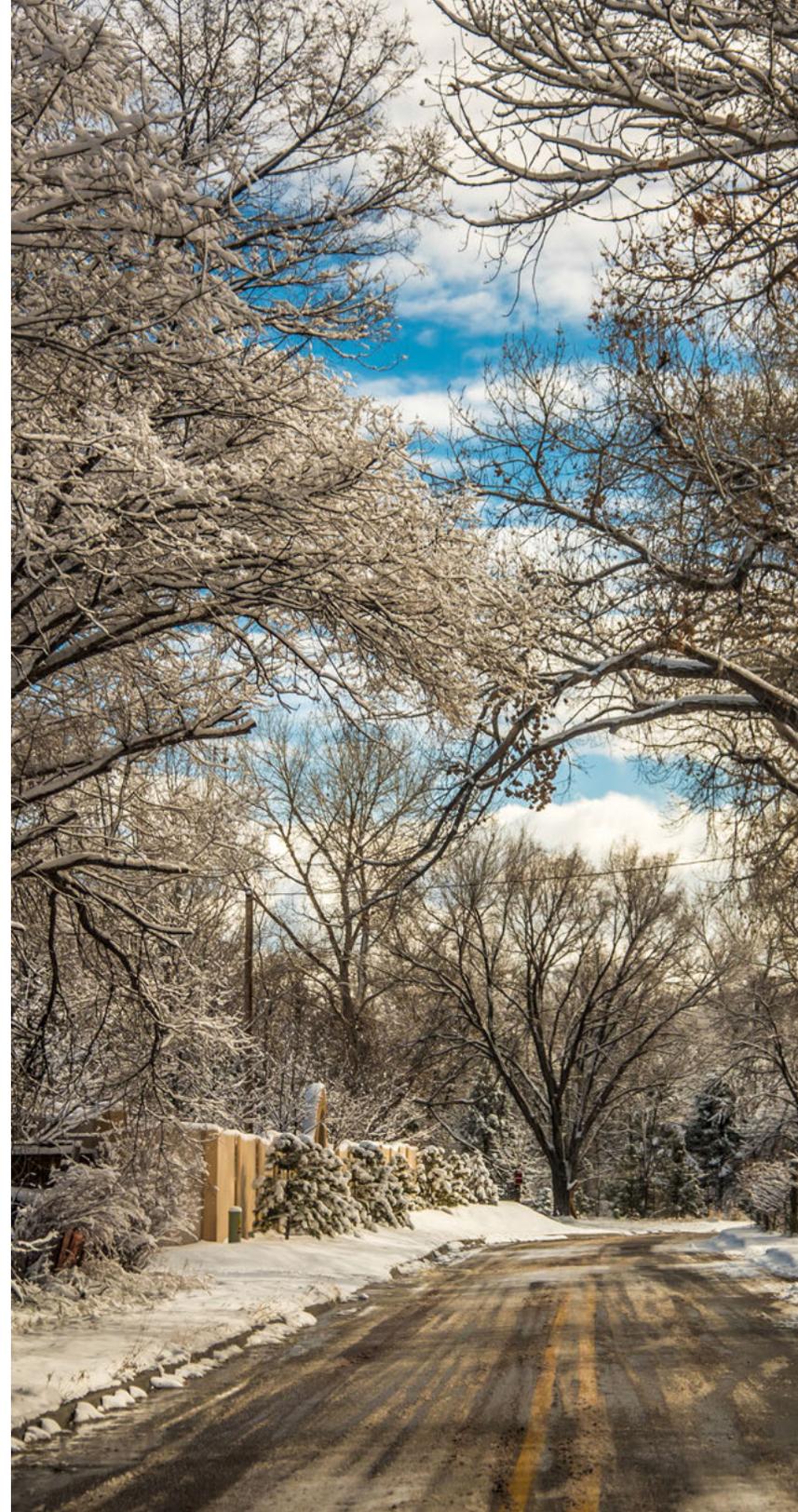
Santa Fe County Receives SAFETY Award

New Mexico Association of Counties (NMAC) presented the 2014 SAFETY Division V (Class A) Award to Santa Fe County for achieving a positive claim trend and the lowest frequency of workers' compensations claims in 2014.

Santa Fe County demonstrated a positive trend in workers' compensation losses for a county its size over the last three years.

SFC Risk Awareness Program Hits Huge Milestones

Santa Fe County started a comprehensive Risk Awareness Program (RAP) five years ago, with the goal



of reducing the frequency and severity of workers' compensation injuries. Over the past three years the County set a goal to reduce injuries by 10 percent. Since the implementation of RAP, Santa Fe County has experienced a decrease of 27% in workplace injuries.

County Teamed Up with Carlos Gilbert Elementary for Fair Housing Educational Activity

Santa Fe County received a Housing and Urban Development (HUD) Community Development Block Grant (CDBG) grant from the Department of Finance and Administration, Local Government Division for a water system improvement project for the Greater Glorieta Mutual Domestic Water Association. The grant was in the amount of \$424,759. As part of the grant, certain requirements were to be met in order to receive the grant. One of the CDBG requirements is to adopt a resolution to publicize the County's commitment to Fair Housing. The county adopted Resolution 2014-38 to satisfy that requirement. Additionally, Santa Fe County was required to conduct a Fair Housing activity to promote and educate the public regarding Fair Housing. To fulfill the educational requirement for the Fair Housing activity Santa Fe County teamed up with Carlos Gilbert Elementary and gave a presentation to 23 students in Ms. Kendall's 6th grade class.

Gerald Garcia and Rudy Garcia with Santa Fe County presented information on Fair Housing to educate the students on a variety of topics.

The interactive presentation allowed the students to ask questions or comment on their knowledge or experience in the area of Fair Housing and discrimination.

As part of the presentation the federal Housing and Urban Development Department (HUD) recommended a coloring book be provided to the students that had messages regarding equality, the types of discrimination and the right for everyone

to live in any neighborhood in the United States.

Local Economic Development

Act Project Santa Fe County worked with the Santa Fe Brewing Company on a Local Economic Development Act project, which will create 64 new jobs within the next 5 years.

Arts, Culture, Cultural Tourism Committee created

The Arts, Culture, Cultural Tourism committee was created to advise the Board of County Commissioners on enhancing this important industry.

Santa Fe County partnered with Estancia Valley Economic Development Authority (EVEDA)

The partnership is to increase business recruitment and retention/ expansion for the southern part of the county.

Santa Fe County Affordable Housing Program

13 affordable homes (eight new homes and five re-sales) were sold under the Santa Fe County inclusionary zoning program. Total value of affordability lien subsidies provided was \$744,840. Of the 13 households served, six were in Income Range 1 (under 65% of Area Median Income - AMI); three were in Income Range 2 (66% AMI - 80% AMI) and four were in Income Range 3 (81% AMI - 100% AMI). Santa Fe County processed and approved 12 requests for down payment assistance in the amount of \$160,500. Of the 12 households served, 3 were in Income Range 1; 3 were in Income Range 2; and 6 were in Income Range 3.

Happy Roofs Program

Three Happy Roofs roof replacements were completed in the amount of \$26,400. In addition, commitments were made for an additional four projects in the amount of \$50,410. In total, seven Happy Roofs contracts for \$76,810.

Financial Audits For the past 17 years, Santa Fe County has maintained an unmodified audit opinion, which represents a "clean" audit. Santa Fe County worked diligently to

resolve the seven prior year audit findings and will work to resolve new findings.

Budget Presentation Award

Santa Fe County received the Distinguished Budget Presentation Award for the Fiscal Year 2014 budget from the Government Finance Officers Association of the United States and Canada (GFOA). This is the sixth year the Finance Division has received the distinguished budget award.

The Certificate of Achievement for Excellence in Financial Reporting

Santa Fe County received for the third year the award from the Government Finance Officers Association of the United States and Canada (GFOA) for the Certificate of Achievement for Excellence in Financial Reporting.

Career Readiness Fair

Human Resources participated in a community program to help local job seekers prepare for job interviews. Staff assisted in providing mock interviews and to prepare resumes.

Bring Your Child to Work Day

Human Resources coordinated and hosted their Annual Bring Your Child to Work Day to help children discover the link between what they do now in school and what they can become in the future. They had an opportunity to experience the vital public services that the county provides such as voting processes, fire safety, 911 protocols, law enforcement activities, and DWI prevention.

Health Fair

On July 18, 2014 Human Resources conducted the Annual Health Fair during the Santa Fe County Employee Picnic. Over three hundred employees participated in this event. For this event, Human Resources had over 20 different organizations providing information to employees about health and wellness. Information provided included fitness goals, preventive healthcare measures, health insurance information, healthy nutri-

tion, stress relief, etc. In addition, many employees also participated in the "mini-fitness challenges."

Commit to Be Fit Challenge

The Manger's Commit to Be Fit Challenge is a program under the Santa Fe County Cares Wellness Program. It was implemented on June 16, 2014 and concluded on August 22, 2014. The program challenged employee teams comprised of four to six participants for 10 weeks in 3 wellness areas. These areas are exercise, eating right and community service. Each week teams logged exercise activity, nutrition and bonus points. The measurable goals were to see an increase in the exercise time, increased healthy eating habits and completed community service hours. This resulted in 100,880 minutes of exercise, 2505 healthy meals or snacks and 203 hours of community service.

Revamped Employee of the Quarter Process

The Employee of the Quarter Process was enhanced to include recognizing employees in each department or elected office and then countywide. This has resulted in officially recognizing more employees for exceptional service and has improved employee morale.

Annual Public Safety Day

On August 2, 2014 Santa Fe County held the third annual Santa Fe County Public Safety Day. Human Resources and staff from the Public Safety Department (Fire and Corrections Department, Regional Emergency Communications Center and Sheriff's Office) were present to talk to members of the community about public safety job opportunities and to answer questions from the community. There was practice written tests available for individuals to take for Fire and Corrections Department positions as well as Sheriff's Office positions. Members of the community were also provided the opportunity to take practice physical agility tests for these positions. These practice tests give potential applicants a good idea of what to expect during the recruitment process. There

was an 80 percent increase in the number of attendees for this event compared to last year.

Employee Benefits

Employees are a key to success in the delivery of county services. Santa Fe County provides a well-rounded compensation and benefits package to all employees. In 2014, Human Resources approved 109 applications to attend New Mexico Edge courses. This support assists employees in achieving job related certifications. In addition, 18 employees received tuition assistance to pursue degree programs. In 2014, the Board of County Commissioners approved additional contributions to medical insurance plans for employees.

Insurance Benefit Increase

The Board of County Commissioners approved employees to receive an increase in insurance benefits, by using pay scale markers to determine the employee and employer contributions.

Total Compensation Letter

In 2014 Human Resources Division sent out the Total Compensation Letters to all employees for the second year. This letter is sent to employees to inform them of their annual compensation to include base salary and all benefits for the previous calendar year. The letter illustrates what percentage of the total compensation is base salary, leave benefits, medical benefits, retirement benefits, etc.

A Healthy Community

Imagination Library Comes to Santa Fe County The Santa Fe Community Services Department funded \$50,000 to partner with the United Way of Santa Fe County to bring the Dolly Parton Imagination Library to the children and families of Santa Fe County in 2014.

The Imagination Library program was founded by Dolly Parton in 1995 to increase reading among young children. The program provides a carefully selected book that arrives in the mailbox, each month from the day the child is born until he/she is five years old.

Books are selected by a national panel of experts.

The United Way served as the "local champion" to assist the County in registering and enrolling children.

In Santa Fe County 46 percent of fourth grade students in Santa Fe County are proficient in reading. Research has shown that when families have more books at home, kindergartners arrive at school with higher early language scores.

Santa Fe County Health Action Plan Produced Santa Fe County released the Santa Fe County Health Action Plan: FY 2015-2017. It was produced by the Santa Fe County Health Policy and Planning Commission (HPPC) and the Santa Fe County Community Services Department. The action plan is based on "Santa Fe County in 2013: A Community Health Profile".

Utilizing the findings of the Community Health Profile, and incorporating community involvement, the County Health Action Plan highlights six health goals for the County and the community as a whole to pursue. The County Health Action

Plan, with its six health priorities and indicators for measuring results, will guide existing and new County programs, as well as communitywide efforts. The six priorities are: (1) Increase enrollment of County residents in health insurance; (2) Reduce alcohol abuse; (3) Reduce drug abuse; (4) Reduce low birth weight; (5) Reduce suicides; and (6) Increase consumption of healthy food.

The Health Action Plan proposes community wide actions and sets forth specific actions for County government for each of these high-priority goals.

Implementation of Revamped Health Care Assistance Program (HCAP)- Santa Fe County was successful in advocating during the 2014 legislative session for continued funding for County health care assistance and began implementing the new program, which allows all County residents who meet income eligibility requirements to receive health care assistance, regardless of immigration status. The new program also focuses on the health priorities in the County Health Action Plan and will include a crisis mobile response team and an initiative to reduce low birth weight.

Enhancement of County Mobile Health Van In 2014, the Mobile Health Van became fully staffed for the first time and went out seven days a week. There were 3,367 visits to the van, and 379 flu shots were administered. All services on the van are completely free and include: blood pressure screening, blood glucose and cholesterol monitoring, and oxygen assessment. The Mobile Health Van visits senior centers, community and recreation centers, supermarkets, housing complexes, churches, food distribution

locations, and other places where people gather, including health events and the County Fair.

Wide distribution of the Resource Directory for Families with Young Children In 2014, 3,562 copies of this popular directory of health and social services, available in both English and Spanish, were distributed throughout the County. The Directory is also available at www.santafecountynm.gov to download.

Community Services Department Builds Community Library How big is a library? The library at the Santa Fe County Community Services Department is 24 inches by 16 inches, but is filled with a Universe. Employees fill the little red box with books they have read or would like to read. The employees of the Community Services Department installed a small neighborhood library outside their office and filled it with a variety of books. The idea is to share books with each other, clients who stop by the office and the neighborhood to promote the love of reading and literacy. It is a free place to exchange books, the guiding notion: take a book, leave a book. Anyone can take or leave a book. The small library is a red box with a black roof and is located under the front portal of the Community Services Department building at 2052 S. Galisteo St. It is outside and available for browsing all the time.

Teen Court Completes Dr. Seuss Mural at the Santa Fe YMCA Santa Fe County Teen Court program completed a Dr. Seuss mural located at the YMCA on the south side of Santa Fe. Teen Court participants took the lead in designing and completing the mural. The teens looked at a variety of Dr. Seuss illustrations and came up with a list of vital characters that should be included in the mural.

Teen Court Unveiled Mural at La Familia Medical Center Teen Court staff, public officials, elected officials, artists, residents, and onlookers enjoyed the unveiling of

the newest Teen Court Community Mural in Santa Fe. The piece is located at the La Familia Medical Center, 1035 Alto Street. This is the seventh mural the Teen Court program has completed as part of the public art mural project developed in 2009.

Artists, Christopher Evans, Grant Kosh, and John Oda, applied different techniques as the month long project developed with Teen Court youth working alongside and learning various skills. The funding for this mural came from a Juvenile Adjudication Fund Grant.

Local Economic Development Act (LEDA) Ordinance Santa Fe County adopted a new Local Economic Development Act (LEDA) Ordinance, and along with it a new Economic Development Plan. The Economic Development Plan identifies six primary target industries that are focal points for business recruitment, local business expansion and retention, and general business development. Those targets are: Arts & Culture, Outdoor Recreation & Ecotourism, Film & Digital Media, Agriculture, Green Industries, and Health & Wellness. Since adopting the new Economic Development Plan, the County has adopted a LEDA Ordinance for Santa Fe Brewing Company, assisting with its expansion plans and the creation of 64 new jobs by 2020, and has been awarded by the International Mountain Biking Association (IMBA) a Silver level Ride Center designation.

Santa Fe Recognized as Silver Ride Center Every year, International Mountain Bicycling Association (IMBA) recognizes outstanding mountain bike trails and locations, and this year Santa Fe was recognized as a 2014 Silver level Ride Center. The Ride Center designation represents IMBA's recognition of large scale mountain bike destinations that offer a wide range of great trails for every riding style.

IMBA describes its list of Ride Centers as "the trails worth traveling to, the best places to introduce someone to the sport we all love and

the facilities builders and advocates should look to for inspiration. They vary from gorgeous adventures in the backcountry to innovative trail systems located near large population centers." Santa Fe County adopted a resolution to achieve Gold-level Ride Center designation by IMBA.

Outside Bike and Brew festival Santa Fe County co-sponsored the first Outside Bike and Brew festival to celebrate and highlight the diverse mountain biking opportunities and infrastructure available throughout Santa Fe, which drew over 8500 participants over 4 days, and had an economic impact of over \$1.2 million.

Santa Fe County Donated 448 Meals to the Food Depot The food drive was part of a community service fulfillment for the Santa Fe County Manager's Committee to be Fit Challenge. The food drive collected 261 pounds of assorted nonperishable food items and \$25 in monetary donations. Each dollar donated allows the Food Depot to purchase three pounds of food, making the donations equivalent to 336 pounds of food. In total through the generosity of the County staff 448 meals were provided for the hungry in Northern New Mexico.

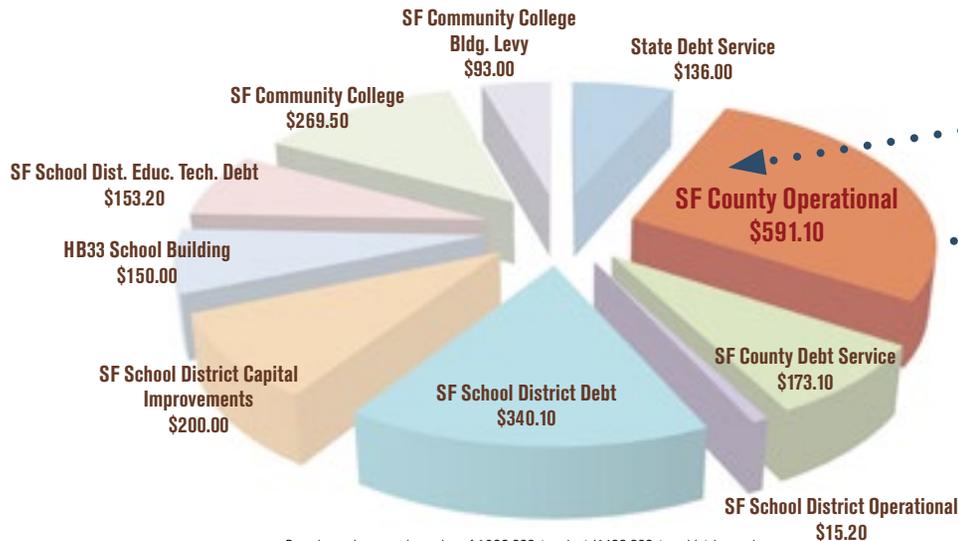
Partnership with La Familia In 2014 Santa Fe County Community Services Department provided funding to La Familia to provide treatment services to pregnant women who are using opiates, and their partners. This was the first year of service; the program served 67 women and 11 men. There were 23 babies born in this program in 2014 with an average hospital length of stay of six days compared to what can be weeks for babies born with neonatal abstinence syndrome.

Senior Services Program In 2014 Senior Services provided 48,908 home delivered in Santa Fe County and 39,388 group meals at Senior Centers were served. Senior Services provided 9,557 in the County. Santa Fe County served over 2,100 participants in 2014.



Where Do My Property Taxes Go?

Santa Fe County - Property Taxes by Tax District



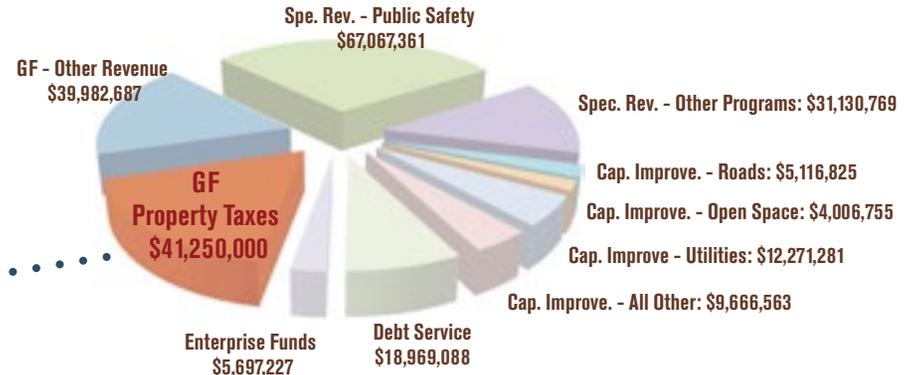
Based on a home with a value of \$300,000 (market)/\$100,000 (taxable) located in the unincorporated area of Santa Fe County within the Santa Fe School District with a total tax rate of \$21.212 per \$1,000 of taxable value.

Total Property Tax Bill \$2,121.20

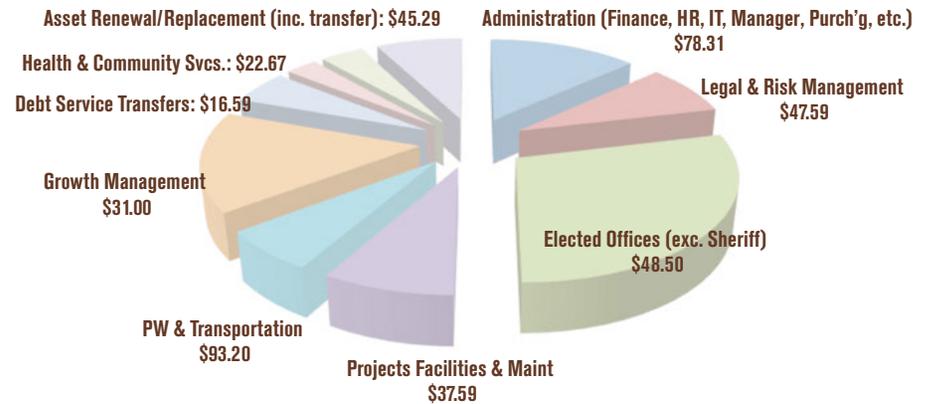
Of this amount, \$1,221.00 is for educational purposes (School District and Community College) and \$136.00 goes to the State of New Mexico. The remainder, \$764.20, is for Santa Fe County operations (\$591.10) and debt service (\$173.10).



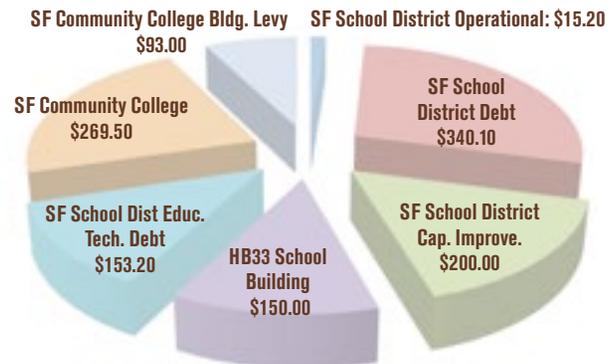
FY 2015 Revenue - All Sources



Santa Fe County Operational Mill



Mill Levies for School Districts and Community College



Based on a home with a value of \$300,000 (market)/\$100,000 (taxable) located in the City of Santa Fe with a total tax rate of \$23.363 per \$1,000 of taxable value: the total property tax bill would be \$2,336.30. Of that amount, \$1,221.00 or 52% is imposed for schools and community college operations, capital and debt. The remainder is distributed as follows: \$215.10 to the City of Santa Fe, \$136.00 to the State of New Mexico and \$764.20 to Santa Fe County for operations and debt service.



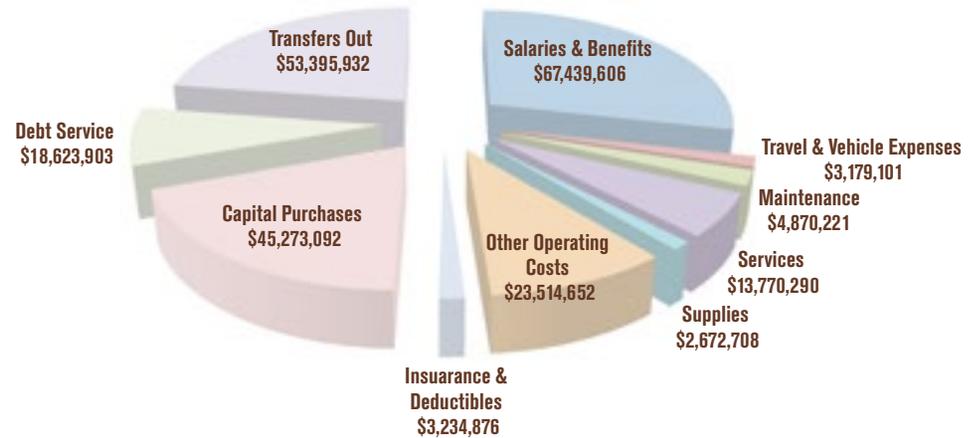
FY 2014 Total Budgeted Sources

\$235,974,381



FY 2014 Total Uses

\$235,974,381



Adopted Ordinances

2014

Ordinance: 2014-11 An Ordinance amending Ordinance 1998-16 (an Ordinance establishing provisions for extension of sewer service; adopting operating and management procedures; setting rates; and establishing design standards for the Santa Fe County Wastewater Utility) to update the service rates and charges and service area.

Ordinance: 2014-10 An Ordinance adopting The Solid Waste and Recycling Management Ordinance and repealing Ordinance Nos. 2010-5, 2012-7, 2013-3, and 2014-6

Ordinance: 2014-9 An Ordinance amending Ordinance 2011-3 pertaining to affordable housing roof repair or replacement and renovation.

Ordinance: 2014-8 An Emergency Interim Development Ordinance imposing a twelve month moratorium on development approvals or the issuance of development permits for specified developments of countywide impact.

Ordinance: 2014-7 An Ordinance approving the 2014 Economic Development Plan; repealing on a limited basis Ordinance 1996-07; providing for detailed rules to be applied to assistance of qualifying economic projects, including the qualifications of applicants, requiring an application, requiring a Project Participation Agreement and specifying its contents; providing for limitations on the amount of assistance permitted pursuant to the Local Economic Development act; and requiring a special fund for monies received or held for an Economic Development Project.

Ordinance: 2014-6 An Ordinance amending Ordinance 2012-7 (amending Ordinance 2010-5 to extend the time during which permits will remain valid) to ensure that residential solid waste permits shall not expire until fully utilized.

Ordinance: 2014-5 An Ordinance amending 2014-1 (Establishing a Living Wage within Santa Fe County specifying employers subject to the living wage; making findings as to the necessity of a living wage; establishing a prohibition on retaliation for reporting violations of the living wage; providing for remedies and penalties; specifying enforcement upon complaints of violation; establishing severability; providing an effective date) to modify the base wage for tipped employees.

Ordinance: 2014-4 An Ordinance dedicating in quarterly installments, an amount equal to a Gross Receipts Tax (GRT) of one-twelfth (1/2) percent applied to the taxable Gross Receipts reported during the prior fiscal year by persons engaged in business in the county to the newly created safety net care pool fund; and proving an effective date of transferring funds.

Ordinance: 2014-3 An emergency Ordinance declaring hazardous fire conditions and imposing restrictions on open fires, smoking, and other ignition sources.

Ordinance: 2014-2 Amending and restating Ordinance 2002-08 (An Ordinance governing tobacco products placement, distribution, display, and sales and establishing penalties for violation) to ensure conformity with state law, to regulate e-cigarettes sales to minors and to insert a severability clause.

Ordinance: 2014-1 An Ordinance establishing a Living Wage within Santa Fe County, specifying employers subject to the living wage, making findings as to the necessity of a living wage; establishing a prohibition on retaliation for reporting violations of the living wage; providing for remedies and penalties; specifying enforcement upon complaints of violation; establishing severability; providing an effective date.

To download Ordinances and Resolutions visit www.santafecountynm.gov/ordinances_and_resolutions



Contact

Santa Fe County

505-986-6200

102 Grant Ave.

Santa Fe, NM 87501

www.santafecountynm.gov