

**Board of County Commissioners of Santa Fe County**  
County Commission Chambers  
County Administration Building  
102 Grant Avenue  
Santa Fe NM 87501

**SPECIAL MEETING**  
**FY 2019 BUDGET STUDY SESSION**

**April 9, 2019, at 9:00 a.m.**

*Please turn off cellular phones during the meeting.*

## *Agenda*

- I. Opening Business
  - A. Call To Order
  - B. Roll Call
  - C. Approval of Agenda (Action Item)
- II. Presentation and Discussion on FY 2020 Budget Development
  - A. Review of Budget Calendar
  - B. Review of Sources of Revenue
  - C. Review of Current Year Revenue and Expenditures
  - D. Strategic Plan Review / FY2020 Budget Initiatives
  - E. FY 2020 Revenue Estimates
  - F. FY 2020 Operating Department Budgets
  - G. Employee Compensation Options
  - H. New FTE Requests / FTE Reclassification Requests
- III. Public Comment
- IV. Matters From the County Attorney.
  - A. Executive Session Pursuant to Section 10-15-1(H)(5) NMSA 1978, for the Discussion of Bargaining  
Strategy Preliminary to Collective Bargaining Negotiations.
- V. Direction on Needs and Priorities From The Board Of County Commissioners
  - A. Discussion of April 23, 2019 Budget Study Session Items
- VI. Concluding Business
  - A. Announcements
  - B. Adjournment (Action Item)

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