

**Board of County Commissioners of Santa Fe County**  
County Commission Chambers  
County Administration Building  
102 Grant Avenue  
Santa Fe NM 87501

**SPECIAL MEETING**  
**FY 2020 BUDGET STUDY SESSION**

**April 23, 2019, at 1:30 p.m.**

*Please turn off cellular phones during the meeting.*

***Amended Agenda***

- I. **Opening Business**
  - A. Call To Order
  - B. Roll Call
  - C. Approval of Agenda (Action Item)
  
- II. **Presentation, Discussion and Direction on FY 2020 Budget**
  - A. Review of Budget Calendar
  - B. FY 2020 Revenue Estimates
  - C. FY 2020 Budget
    - i. On-going Operations Funding Requirements
    - ii. FTE Requests and Recommendations
    - iii. Employee Compensation Options
    - iv. 54<sup>th</sup> Legislative Outcomes
  - D. Fixed Assets
  - E. Current and Future Program Needs
  - F. Capital Improvement Strategic Planning Update
  
- III. **Public Comment**
  
- IV. **Matters From the County Attorney.**
  - A. **Executive Session Pursuant to Section 10-15-1(H)(5) NMSA 1978, for the Discussion of Bargaining Strategy Preliminary to Collective Bargaining Negotiations. (Item and Authority Added)**
  
- V. **Concluding Business**
  - A. Announcements
  - B. Adjournment (Action Item)

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