

**Board of County Commissioners of Santa Fe County**  
County Commission Chambers  
County Administration Building  
102 Grant Avenue  
Santa Fe NM 87501

**SPECIAL MEETING**  
**FY 2019 BUDGET STUDY SESSION**

**May 16, 2018, at 2:00 p.m.**

*Please turn off cellular phones during the meeting.*

***Amended Agenda***

- I. **Opening Business**
  - A. Call To Order
  - B. Roll Call
  - C. Approval of Agenda (Action Item)
- II. **Overview of Strategic Planning Meetings**
  - A. Presentation and Discussion on Draft Strategic Plan (Non-Action Item)
- III. **Presentation and Discussion on FY 2019 Budget Development**
  - A. Review of Budget Calendar
  - B. Revenue Estimates
  - C. Budget Priorities and Expenditure Requests
  - D. Employee Compensation Options
  - E. Elected Official Salaries (HB69, 2018 Regular Legislative Session)
  - F. New FTE Requests / FTE Reclassification Requests
  - G. Fixed Asset Renewal and Replacement Recommendations
  - ~~H. New Capital and Maintenance Projects Recommendations (Item Removed)~~
  - H. Other FY19 Budget Initiatives (Item Added)
- IV. **Public Comment (Item Added)**
- V. **Matters From the County Attorney.**
  - A. Executive Session Pursuant to Section 10-15-1(H)(5) for the Discussion of Bargaining Strategy Preliminary to Collective Bargaining Negotiations.
- VI. **Direction on Needs and Priorities From The Board Of County Commissioners**

**VII. Concluding Business**

**A. Announcements**

**B. Adjournment (Action Item)**

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