

Posted at the Santa Fe County
Administrative Building
Date: _____ Time: _____
By: _____

Board of County Commissioners of Santa Fe County
County Commission Chambers
County Administrative Building
102 Grant Avenue
Santa Fe NM 87501

**FISCAL YEAR 2018
SPECIAL BUDGET STUDY SESSION**

April 11, 2017, at 12:00 p.m.

Please turn off cellular phones during the meeting.

Agenda

- I. Call To Order**
- II. Roll Call**
- III. Approval of Agenda (Action Item)**
- IV. Discussion and Possible Direction on Fiscal Year (FY) 2018 Budget Development (Action Items)**
 - A. FY 2018 Budget Process**
 - B. FY 2017 Revenues and Expenditure Estimates**
 - C. FY 2018 Revenue Assumptions**
 - D. FY 2018 Expenditure Requests**
 - E. FY 2018 Budget Priorities and Issues**
- V. Possible Direction From the Board of County Commissioners (Action Items)**
 - A. Balancing FY 2018 Needs and Priorities**
 - B. Additional Budget Study Session(s)**
- VI. Adjournment (Action Item)**

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