

Santa Fe Board of County Commissioners

County Commission Chambers
County Administration Building

FY 2015 BUDGET STUDY SESSION

April 8, 2013 at 9:00am

Please turn off cellular phones during the meeting.

Agenda

- I. Call To Order**
- II. Roll Call**
- III. Approval Of Agenda**
- IV. Discussion Of FY 2014 Revenues And Expenditure Estimates**
- VIII. Discussion Of FY 2015 Revenues And Expenditure Forecasts**
- IX. Discussion Of FY 2015 Budget Issues**
 - A. Legislative Fiscal Impacts**
 - B. Union Contracts**
 - C. Benefit packages**
 - D. Reserve Policy**
- XI. Comments or Requests**
 - A. Requests from Elected Officials**
 - B. Other Comments**
- X. Direction From The Board Of County Commissioners**
 - A. Balancing Existing Needs, New Requests And Available Resources**
 - B. Additional Budget Study Session**
- XII. Adjournment**

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