

Santa Fe Board of County Commissioners

County Commission Chambers
County Administration Building

FY 2018 BUDGET STUDY SESSION

May 02, 2017 at 11:00 am

Please turn off cellular phones during the meeting.

Agenda

- I. Call To Order**
- II. Roll Call**
- III. Approval of Agenda**
- IV. Presentation and Discussion on FY 2017 Budget Development**
 - a. Review of Budget Calendar**
 - b. 2018 Revenue Estimate and Expenses**
 - c. Budget Priorities and FY 2018 Expense Requests**
 - d. Employee Compensation**
 - e. New FTE Recommendations**
 - f. Fixed Asset Repair and Replacement Recommendations**
 - g. New Capital and Maintenance Projects Recommendations**
 - h. GRT Discussion**
- V. Direction From The Board Of County Commissioners**
 - a. Balancing Needs and Priorities**
- VI. Adjournment**

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