

Santa Fe Board of County Commissioners

County Commission Chambers
County Administration Building

FY 2015 BUDGET STUDY SESSION

May 13, 2013 at 9:00am

Please turn off Cellular Phones during the meeting.

Agenda

- I. Call To Order**
- II. Roll Call**
- III. Approval Of Agenda**
- IV. Discussion And Possible Action On FY 2015 Budget Requests**
 - A. FY 2015 Revenue Forecast**
 - B. On-Going Initiatives And Bargaining Units Contract Requirements**
 - C. Budget Requests From Departments And Elected Offices**
 - D. Requested New Personnel And Other Personnel Changes Requested**
 - E. Asset Renewal And Replacement Requests**
 - F. Other**
- V. Adjournment**

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