

Santa Fe Board of County Commissioners

County Commission Chambers
County Administration Building

FY 2014 BUDGET STUDY SESSION

May 2, 2013 at 9:00am

Please turn off Cellular Phones during the meeting.

Agenda

- I. Call To Order**
- II. Roll Call**
- III. Approval Of Agenda**
- IV. Review And Summary Of Discussions From The April 2, 2013 Budget Study Session**
 - A. Follow Up On Commissioner Information Requests**
- V. Discussion Of FY 2014 Budget Requests**
 - A. Increases To Base By Commission Action**
 - B. Other Increases To Base**
 - C. New Requests**
 - D. FY 2014 Revenue Forecast**
 - E. Potential Reductions**
- VI. Direction From The Board Of County Commissioners**
 - A. Discussion And Possible Action On Balancing Existing Needs, New Requests And Available Resources**
- VII. Adjournment**

Santa Fe County makes every practical effort to assure that auxiliary aids or services are available for meetings and programs. Individuals who would like to request auxiliary aids or services should contact Santa Fe County Manager's Office at (505) 986-6200 in advance to discuss specific needs (e.g., interpreters for the hearing impaired or readers for the sight impaired).