

# **Santa Fe Board of County Commissioners**

County Commission Chambers  
County Administration Building

## **FY 2014 BUDGET STUDY SESSION**

**April 2, 2013 at 9:00am**

*Please turn off Cellular Phones during the meeting.*

### ***Amended Agenda***

- I. Call To Order**
- II. Roll Call**
- III. Approval Of Agenda**
- IV. Discussion Of FY 2013 Revenues And Expenditure Estimates**
- VIII. Discussion Of FY 2014 Revenues And Expenditure Forecasts**
- IX. Discussion Of FY 2014 Budget Issues**
  - A. Health Care Cost Increases**
  - B. Legislative Fiscal Impacts**
- X. Direction From The Board Of County Commissioners**
  - A. Direction On Balancing Existing Needs, New Requests And Available Resources**
  - B. Additional Budget Study Session**
- XI. Adjournment**

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