

Posted at the Santa Fe County
Administrative Building

Date: 4/10/18 Time: 8:19am

By: Amber Baca

**Santa Fe County
Board of County Commissioners
Strategic Planning Meetings**

Friday, April 13, 2018 – Nancy Rodriguez Community Center

1. 8:15 am **Call to Order / Roll Call / Approval of Agenda (Action Item)**
2. 8:30 am – 9:00 am
Introduction to Strategic Planning Process and Ground Rules (Katherine Miller, County Manager and Mark D. Bennet, Facilitator)
3. 9:00 am – 10:00 am
Social Styles in the Workplace: Building Better Communication through Awareness of Self and Others
4. 10:15 am – 1:00 pm (working lunch)
Presentation of Santa Fe County Budgeting Process (Erika Lovato, Budget Administrator)
 - A. Review of County's Performance Based Budget Process (Resolution 2011-024)
 - Review Santa Fe County's four population goals:
Support a Healthy Community; Provide a Safe Community; Promote a Sustainable Community; Be Proficient, Transparent and Accessible Government
 - B. Revenues and Expenditures
 - C. Capital Outlay Planning (Tony Flores, Deputy County Manager and Stephanie Schardin Clarke, Finance Division Director)
5. 1:00 pm – 5:00 pm
Overview of County Programs and Initiatives Tied to Population Goals
 - A. Assessor
 - B. Clerk/Probate Judge
 - C. Sheriff
 - D. Treasurer
 - E. Community Services
 - F. Growth Management
 - G. Housing
 - H. Public Safety
 - I. Public Works
 - J. County Manager's Office
6. 5:00 pm **Adjournment (Action Item)**

Saturday, April 14, 2018 – Higher Education Center, Flex Lab, Room 157

1. 8:15 am **Call to Order / Roll Call / Approval of Agenda (Action Item)**
2. 8:30 am 12:00 pm
SWOT Analysis: Review of County’s Strengths, Weaknesses, Opportunities, and Threats (Mark D. Bennet, Facilitator)
3. 12:00 pm – 1:00 pm (working lunch)
Presentation of 2018 National Citizen Survey Results for Santa Fe County (Erika Lovato, Budget Administrator)
4. 1:00 pm – 5:00 pm
Roundtable(s) Brainstorming Session (Mark D. Bennet, Facilitator)
 - A. List priorities/initiatives under County’s four population goals
 - B. County Commissioners discuss and rank priorities
5. 5:00 pm **Adjournment (Action Item)**

Friday, April 20, 2018 – Eldorado Senior Center

1. 8:15 am **Call to Order / Roll Call / Approval of Agenda (Action Item)**
2. 8:30 am – 9:30 am
Recap of Prioritized Goals from Roundtable Brainstorming Session of April 14, 2018 (Mark D. Bennet, Facilitator)
3. 10:00 am – 1:00 pm (working lunch)
Development of Strategic Plan to Achieve Goals (Mark D. Bennet, Facilitator)
4. 1:30 pm – 4:00 pm
Fiscal Year 2019 Budget Development Process
 - A. Development of 5-Year Operating Budget Goals
 - B. Development of 5-Year Capital Outlay Plan Goals
5. 4:30 pm **Adjournment (Action Item)**