

Board of County Commissioners of Santa Fe County
County Commission Chambers
County Administrative Building
102 Grant Avenue
Santa Fe NM 87501

FY 2018 BUDGET STUDY SESSION

May 09, 2017, at 12:00 p.m.

Please turn off cellular phones during the meeting.

Agenda

- I. **Call To Order**
- II. **Roll Call**
- III. **Approval of Agenda (Action Item)**
- IV. **Presentation and Discussion on FY 2018 Budget Development**
 - a. **Budget Priorities and FY 2018 Expense Requests**
 - b. **FY 2018 Base Budget Recommendation**
 - c. **Employee and Bargaining Union's Compensation**
 - d. **New FTE Recommendations**
 - e. **Fixed Asset Repair and Replacement Recommendations**
 - f. **Maintenance Project Recommendations**
 - g. **Gross Receipts Tax Options and Legislative Risks**
- V. **Direction from the Board of County Commissioners**
 - a. **Balancing Needs and Priorities.**
 - b. **Potential Revenue Enhancements.**
 - i. **Authorization to Publish Title and General Summary of Ordinance No. 2017-___, An Ordinance Adopting a County Gross Receipts Tax. (Action Item)**
 - ii. **Authorization to Publish Title and General Summary of Ordinance No. 2017-___, An Ordinance Adopting a County Hold Harmless Gross Receipts Tax. (Action Item)**

VI. **Adjournment**

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