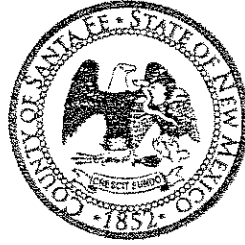


Henry P. Roybal  
Commissioner, District 1

Anna Hansen  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Anna T. Hamilton  
Commissioner, District 4

Ed Moreno  
Commissioner, District 5

Katherine Miller  
County Manager

## MEMORANDUM

DATE: April 26, 2017

TO: Board of County Commissioners

FROM: Bill Taylor, Procurement Manager BT

VIA: Katherine Miller, County Manager  
Michael Kelley, Public Works Director MK 4/20/17  
Robert Martinez, Public Works Deputy Director RM 4-20-17

**ITEM AND ISSUE:** *BCC Meeting May 9, 2017*

Request Approval to Utilize the Houston Galveston Area Council Cooperative Agreement to Purchase an Asphalt Paving Machine in the Amount of \$354,969.00, Pursuant to Section 1 of Santa Fe County Ordinance No. 2012-5, Outside Contracts, and Grant Signature Authority to the County Manager to Sign and Execute the Purchase Order. (*Purchasing/Bill Taylor, Robert Martinez, Public Works Deputy Director*)

---

**ISSUE:**

Santa Fe County Ordinance No. 2012-5, Section 1, Outside Contracts, requires the Board of County Commissioners approval to utilize existing, outside contracts for the purchase of goods and services. In addition, the purchase of the Asphalt Paving machine exceeds the County Manager signature authority and also requires BCC approval. Approval by the BCC to utilize the Houston Galveston Area Council Cooperative Agreement (HGAC), will not only expedite the purchase of an asphalt paving machine for the Public Works, Road Maintenance Section, but the County will realize a 45% discount from the list purchase price for the machinery. In addition, the County will realize additional savings by an outright purchase of the machinery as opposed to the reoccurring monthly lease payments through the terms under a long-term lease Agreement.

**BACKGROUND AND DISCUSSION:**

The Public Works Department had been leasing the asphalt paving machine and other road maintenance equipment from Golden Equipment. The County terminated the lease of several motor graders with Golden Equipment last year, due to poor performance of the machines. As a result, Golden Equipment terminated the leases of all of the road maintenance equipment, including the asphalt paving machine. An asphalt paving machine is a vital piece of equipment in road maintenance that is used for road repairs and pavement preservation treatments.

Utilizing the Houston Galveston Area Council (HGAC) Cooperative purchase agreement will expedite the acquisition of this machine by at least 6 months.

**ACTION REQUESTED:**

The Purchasing Division requests approval to utilize the Houston Galveston Area Council Cooperative Agreement (HGAC) to purchase an asphalt paving machine in the amount of \$354,969.00, pursuant to Ordinance No. 2012-5, Section 1, Outside Contracts and grant signature authority to the County Manager to sign and execute the purchase order.

**Operator Environment:**

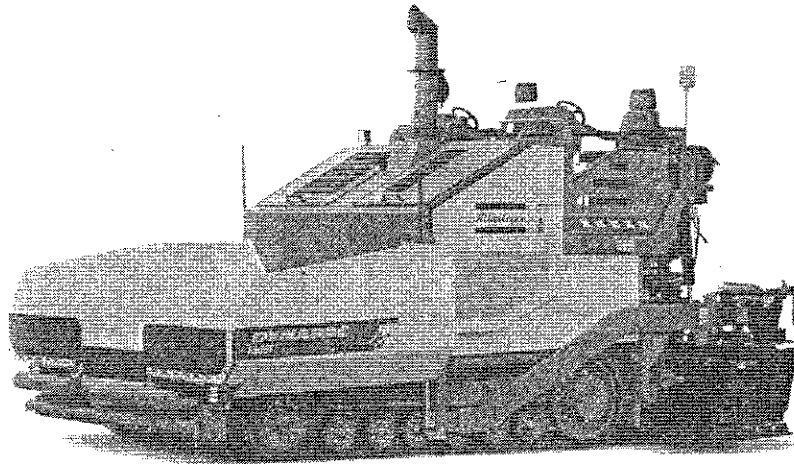
- Dual Swing out operator stations
  - Simplified toggle switch layout
  - Multi-function displays in both consoles
  - 2x Cup holder
  - Propel lever with speed dial
  - Steering wheel – spring return
  - Steering trim
- Hopper wing control – independent switch  
Hour meter  
Lockable vandalism covers  
Platform handrails  
24V Power outlets  
Electronic monitoring and diagnostic capabilities

**Telematics Solution:**

FleetLink advanced with 3 Yr subscription

**Other Standard Equipment**

- Centralized automatic lubrication system
- Doors , service access hinged and locking
- Grouped hydraulic valves and filters
- Mechanical screed arm and hopper lock
- Pressure test ports , hydraulic
- Sight gauges – Hydraulic oil, engine coolant ,
- pump drive, material feed gearboxes
- Slow moving vehicle sign
- Sound suppression insulation kit
- Steering guide
- Tow point indicator scale
- Rotating warning beacon
- Road lights
- Uptime kit
- Work lights
- Wash down tank with hose reel



**Atlas Copco Road Construction Equipment**

Construction Equipment North America LLC  
1059 Paragon Way  
Rock Hill, SC 29730  
USA

Toll Free (800) 732-6762  
Fax (303) 288-8828  
[www.atlascopco.us](http://www.atlascopco.us)

## F800T T4final 08ft Track Paver

### Standard Equipment (2017 Model)

#### Power Train:

Cummins QSB 6.7 T4final, Diesel Engine  
Air Cleaner, Direct Flow dry-type dual element  
Belt, Automatic Tensioner  
On demand Hydraulic Driven Fan  
High Ambient Charge Air, Radiator, Fuel & Hydraulic Oil  
Cross flow Cooler  
Hydraulic Bypass Valve for Cold Start  
Fuel Filter/Water Separator  
Fuel Priming pump Manual  
Hand pump for Towing  
Eco Mode engine speed setting at Pave 1 propel speed.  
Fuel Tank: 2X 42 Gal each (Total 85 Gal Fuel Tank)

#### High Speed Rubber Track Drive

High speed smooth track band rubber track system  
3 Sets of large sized bogie wheels for load carrying  
Mechanical track alignment adjustment  
Automatic hydraulic Track tensioning system with operator audible warning  
Dual Braking system (Service & parking) integrated in the drive gearbox  
Dual speed Motor & gear box for propel system  
Propel modes – Idle, Pave 1, Pave 2, Travel & Counter Steer modes. Engine speed automatically selected based on propel mode.  
Propel System – Direct Hydrostatic, Dual path drive, electronic control

#### Feed System

Safe impact™ push roller system  
Standard Hopper 13.5 Ton Asphalt capacity  
Hydraulic foldable hopper skirts  
Conveyor Standard, separate control  
Heavy Duty feeder flight bars, chains  
Wear resistance conveyor floor plates  
Remote mounted conveyor bearing lube points  
Thinnest Chain box (6in) center auger drive system  
17" Wear resistance steel auger flights  
Material management kit  
Auger height indicator on operator platform  
Individual height control for left and right side  
Electronic Auger/feeder Control system:

- 4 Ultrasonic sensors, Variable speed
- Gateless feed system
- Manual override
- Reversible Augers & Conveyors
- Clean mode
- Potentiometer mode

Hydraulic Tunnel Extensions

#### Electrical System:

Alarm, back-up  
Alternator, 70 Amp  
Batteries , 2x12V maintenance free  
24V Starting and charging system  
Cummins Engine Diagnostic Connector  
Paver diagnostic connector  
34 kW Generator  
240V Heavy Duty fume suction system  
Centrally located electrical box with PLC electric for Propel , Auger, Generator & Fan  
Plug and play wiring system to central box  
Grade , slope ready machine wiring  
Truck hitch ready machine wiring

### Atlas Copco Road Construction Equipment

Construction Equipment North America LLC  
1059 Paragon Way  
Rock Hill, SC 29730  
USA

Toll Free (800) 732-6762  
Fax (303) 288-8828  
[www.atlascopco.us](http://www.atlascopco.us)



**CONTRACT PRICING WORKSHEET**  
For Catalog & Price Sheet Type Purchases

Contract No.:

SM10-16

Date Prepared:

4/10/2017

*This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.*

|                                 |   |              |                            |
|---------------------------------|---|--------------|----------------------------|
| Buying Agency:                  | SANTA FE COUNTY                         | Contractor:  | 4RIVERS EQUIPMENT          |
| Contact Person:                 | ERIC GIRON                              | Prepared By: | ROD TYRA                   |
| Phone:                          | 505-629-3879                            | Phone:       | 505-884-2900               |
| Fax:                            |   | Fax:         | 505-884-2740               |
| Email:                          | egiron@santafecountynm.gov              | Email:       | rtyra@4riversequipment.com |
| Catalog / Price Sheet Name:     | STREET MAINTENACE EQUIPMENT / DYNAPAC   |              |                            |
| General Description of Product: | PRODUCT CODE 16J / DYNAPAC PAVER SCREED |              |                            |

**A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary**

| Quan                                    | Description                                      | Unit Pr | Total  |
|---|--|---------|--------|
| 1                                       | 4812243300 - F800T Tractor                       | 255793  | 255793 |
| 1                                       | 4812246368 - HOPPER SKIRT, STD SIZE, HYD POWERED | 0       | 0      |
| 1                                       | 4812244510 - HYD TUNNEL EXTENSION                | 0       | 0      |
| 1                                       | 4812243297 - SAFE IMPACT SYSTEM PUSH ROLLER      | 0       | 0      |
| 1                                       | 4812245561 - CENTRALIZED AUTO LUBE SYSTEM        | 0       | 0      |
| 1                                       | 4812204518 - MCECHANICAL BRACKET LEVELING SENSOR | 0       | 0      |
| 1                                       | 4812245484 - CARLSON EZIV0815 SCREED             | 79004   | 79004  |
|   |  |         | 0      |
|   |  |         | 0      |
|   |  |         | 0      |
|   |  |         | 0      |
|   |  |         | 0      |
| <b>Total From Other Sheets, If Any:</b> |  |         |        |
| <b>Subtotal A:</b>                      |  |         | 334797 |

**B. Unpublished Options, Accessory or Service items - Itemize Below - Attach Additional Sheet If Necessary**

(Note: Unpublished Items are any which were not submitted and priced in contractor's bid.)

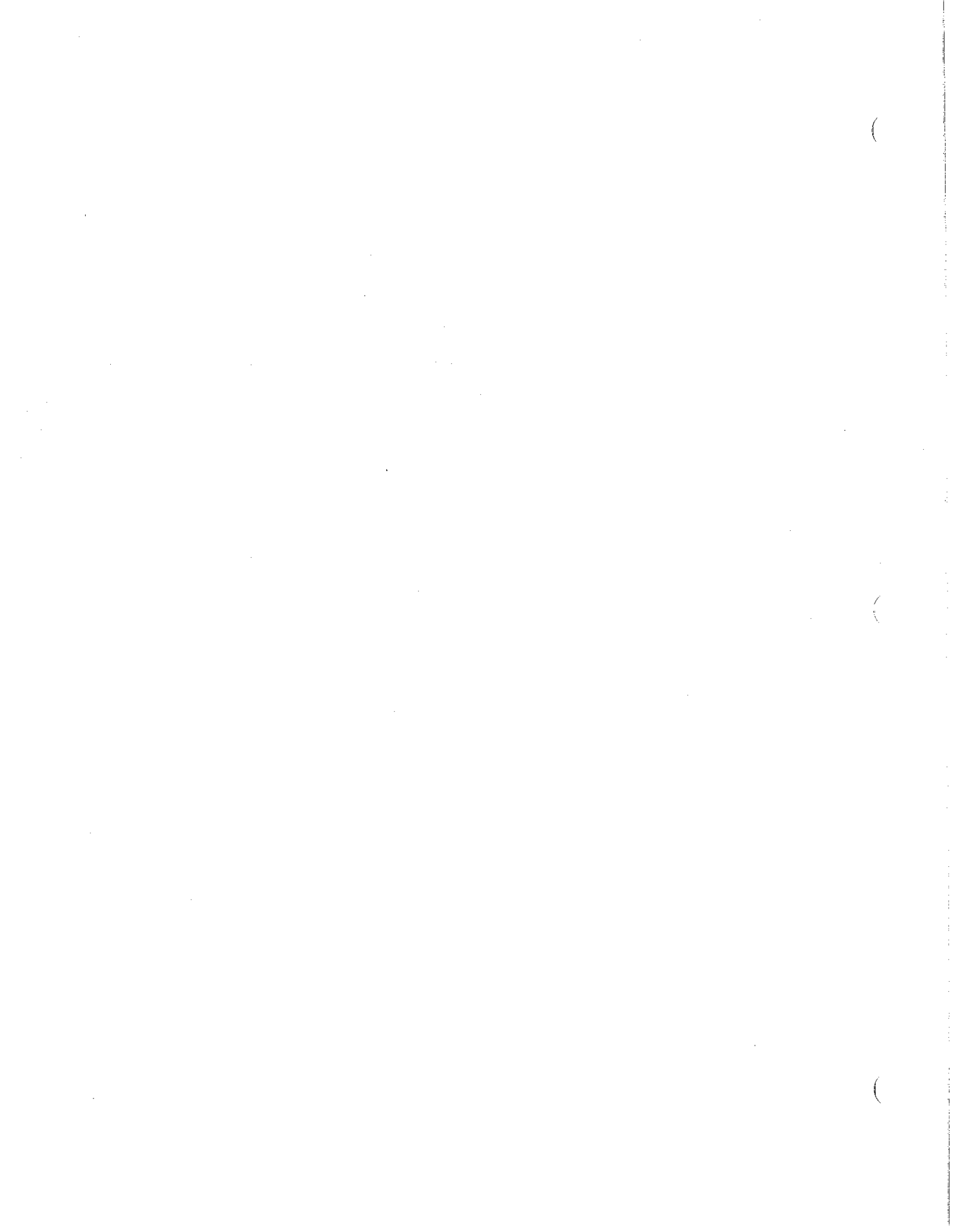
| Quan  | Description                            | Unit Pr  | Total |
|---|--|--|-------|
| 1   | 4812247719 - TOPCON GRADE SLOPE SYSTEM | 13392  | 13392 |
| 2   | 4812247803 - POWER CABLE FOR TOPCON    | 390  | 780   |
|   |  |  | 0     |
|   |  |  | 0     |
| <b>Total From Other Sheets, If Any:</b>   |  |  |       |
| <b>Subtotal B:</b>  |  |  | 14172 |
| <b>Check:</b> Total cost of Unpublished Options (B) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). |  | <b>For this transaction the percentage is:</b> | 4%    |

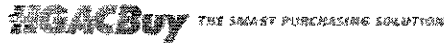
**C. Other Allowances, Discounts, Trade-Ins, Freight, Make Ready or Miscellaneous Charges**

|                                  |      |
|----------------------------------|------|
| PRE DELIVERY INSPECTION CHARGES  | 1500 |
| FREIGHT                          | 1500 |
| START UP & TRAINING FOR 2-3 DAYS | 3000 |
| <b>Subtotal C:</b>               | 6000 |

|                       |   |        |
|-----------------------|---|--------|
| <b>Delivery Date:</b> | <b>D. Total Purchase Price (A+B+C):</b> | 354969 |
|-----------------------|---|--------|

4578  
Total  
70,33





LOGIN

GENERAL PURPOSE  
& EMERGENCY  
VEHICLES

INFRASTRUCTURE  
EQUIPMENT &  
SERVICES

COMMUNICATIONS  
EQUIPMENT &  
SERVICES

GROUNDS  
FACILITIES &  
PARKS EQUIPMENT

PUBLIC  
WORKS  
EQUIPMENT

EMERGENCY  
EQUIPMENT &  
SUPPLIES

CONSULTING  
LEASING & STAFFING  
SERVICES

EMERGENCY  
PREPAREDNESS &  
DISASTER RECOVERY

COOPERATIVE  
ENERGY  
PURCHASING

You are here: Home > Information About The Program > List of End Users

### INFORMATION ABOUT THE PROGRAM

#### LIST OF END USERS

[Alabama](#) | [Alaska](#) | [Arizona](#) | [Arkansas](#) | [California](#) | [Colorado](#) | [Connecticut](#) | [Delaware](#) | [District of Columbia](#) | [Florida](#) | [Georgia](#) | [Idaho](#) | [Illinois](#) | [Indiana](#) | [Iowa](#) | [Kansas](#) | [Kentucky](#) | [Louisiana](#) | [Maine](#) | [Maryland](#) | [Massachusetts](#) | [Michigan](#) | [Minnesota](#) | [Mississippi](#) | [Missouri](#) | [Montana](#) | [Nebraska](#) | [Nevada](#) | [New Jersey](#) | [New Mexico](#) | [New Hampshire](#) | [New York](#) | [North Carolina](#) | [North Dakota](#) | [Ohio](#) | [Oklahoma](#) | [Oregon](#) | [Pennsylvania](#) | [Rhode Island](#) | [South Carolina](#) | [South Dakota](#) | [Tennessee](#) | [Texas](#) | [Utah](#) | [Vermont](#) | [Virginia](#) | [Washington](#) | [West Virginia](#) | [Wisconsin](#) | [Wyoming](#) |

Copyright © 2017 HGAC. All Rights Reserved.





NGAC Paver Pricing - Commercial and Highway class Paver - 16)



| Model            | Part Number  | Description  | Engine               | Price      | Options | Price      |
|------------------|--------------|--|----------------------|------------|---------|------------|
| F800T            | 4812 2433 00 | 08ft Track Paver Tractor w/ Center drive auger and smooth tracks | Cummins Tier 4 Final | \$ 426,322 | 40%     | \$ 255,793 |
| F800W            | 4812 2475 55 | 08ft Wheeled Paver w/ front wheel assist and center drive auger  | Cummins Tier 4 final | \$ 392,713 | 40%     | \$ 235,628 |
| Carlson EZ-IV    | 4812 2454 84 | 08ft Front Extension 08' to 15' Electric heated Screed           | NA                   | \$ 331,673 | 40%     | \$ 209,004 |
| F1000W           | 4812 2471 50 | 10ft Wheeled Paver w/ front wheel assist and center drive auger  | Cummins Tier 4 final | \$ 444,534 | 40%     | \$ 268,720 |
| F1000T           | 4812 2426 60 | 10ft Track Paver w/ Center drive auger and smooth tracks         | Cummins Tier 4 final | \$ 497,805 | 40%     | \$ 298,683 |
| Carlson EZ-IV    | 4812 2002 93 | 10ft Front Extension 10' to 19' Electric heated Screed           | NA                   | \$ 134,785 | 40%     | \$ 80,871  |
| Carlson EZ-R - 2 | 4812 2002 96 | 10ft Rear Extension 10' to 19'6" Electric heated Screed          | NA                   | \$ 151,920 | 40%     | \$ 91,152  |
| F1300C           | 4700 7773 44 | 4ft Track Paver, with Steel track on Poly pads                   | Deutz Tier 4 Final   | \$ 166,559 | 40%     | \$ 99,935  |
| Dynapac V240VE   | 4700 7775 30 | 4ft Rear Extension 04' to 08' Electric heated screed             | NA                   | \$ 69,485  | 40%     | \$ 41,691  |

Price effective 01/01/2017

Contract # SW10-16

Contact Product Manager Vijay Palanisamy 210-818-9602

HCAC Competition Pricing- Pneumatic Roller - 16E

| Model       | Part #       | Roller configuration                                  | Engine       | 2017 HCAC List Price | 2017 HCAC Discount | 2017 HCAC Member Price |
|-------------|--------------|---|--------------|----------------------|--------------------|------------------------|
| CP 1200     | 4812 3241 39 | 69" Pneumatic, 9 whl. 9 Ton (15 Ton Max)              | Cummins T4f  | \$ 117,726           | 40%                | \$ 70,636              |
| CP 1200 Cab | 4812 3241 55 | 69" Pneumatic, 9 whl. 9 Ton (15 Ton Max)              | Cummins T4f  | \$ 134,970           | 40%                | \$ 80,982              |
| CP1200      | 4812 3167 42 | Heat Covers wheels                                    | order 1      | \$ 6,337             | 40%                | \$ 3,802               |
| CP1200      | 9753 2429 09 | 1/2 Ballast- Kit of 7 steel ballast                   | order 1      | \$ 9,121             | 40%                | \$ 5,473               |
| CP1200      | 9753 2429 10 | Full Ballast-Kit of 13 steel ballast                  | order 1      | \$ 19,654            | 40%                | \$ 11,792              |
| CP 2700     | 4812 3241 52 | 92" Pneumatic, 9 whls 13 Ton, 27,280 lbs (30 Ton Max) | Cummins T4f  | \$ 233,692           | 40%                | \$ 140,215             |
| CP 2700 Cab | 4812 3241 54 | 92" Pneumatic, 9 whls 13 Ton, 27,280 lbs (30 Ton Max) | Cummins T4f  | \$ 259,266           | 40%                | \$ 155,560             |
| CP2700      | 4812 1400 45 | Heat Covers wheels                                    | order 1      | \$ 6,985             | 40%                | \$ 4,191               |
| CP2700      | 9753 2429 08 | Kit of 4 ballast                                      | up to 4 kits | \$ 7,283             | 40%                | \$ 4,370               |
| CP2700      | 4812 3167 08 | Air on Run -ROPS-Installed at Factory only            | order 1      | \$ 12,132            | 40%                | \$ 7,279               |
| CP2700      | 4813 3155 77 | Air on Run -CAB-Installed at Factory only             | order 1      | \$ 13,431            | 40%                | \$ 8,059               |

Price effective 01/01/2017

\* Must order Heat skirts & Ballasts separately

Contract # SM10-16

Contact Product Manager Tim Hoffman 720-480-6519

W&A Paver Pricing - Commercial and highway class Paver - 163



| Model            | SKU          | Description  | Manufacturer         | Price      | Discount | Final Price |
|------------------|--------------|--|----------------------|------------|----------|-------------|
| P800T            | 4812 2433 00 | 08ft Track Paver Tractor w/ Center drive auger and smooth tracks | Cummins Tier 4 Final | \$ 426,322 | 40%      | \$ 255,793  |
| P800W            | 4812 2475 55 | 08ft Wheeled Paver w/ front wheel assist and center drive auger  | Cummins Tier 4 final | \$ 392,713 | 40%      | \$ 235,628  |
| Carlson EZ-IV    | 4812 2454 84 | 08ft Front Extension 08' to 15' Electric heated Screenshot       | NA                   | \$ 131,673 | 40%      | \$ 79,004   |
| F1000W           | 4812 2471 50 | 10ft Wheeled Paver w/ front wheel assist and center drive auger  | Cummins Tier 4 final | \$ 444,534 | 40%      | \$ 266,720  |
| F1000T           | 4812 2426 60 | 10ft Track Paver w/ Center drive auger and smooth tracks         | Cummins Tier 4 final | \$ 497,805 | 40%      | \$ 298,683  |
| Carlson EZ-IV    | 4812 2002 93 | 10ft Front Extension 10' to 19' Electric heated Screenshot       | NA                   | \$ 134,783 | 40%      | \$ 80,871   |
| Carlson EZ-R - 2 | 4812 2002 96 | 10ft Rear Extension 10' to 19' Electric heated Screenshot        | NA                   | \$ 151,920 | 40%      | \$ 91,152   |
| F1200C           | 4700 7773 44 | 4ft Track Paver, with Steel track on Poly pads                   | Deutz Tier 4 Final   | \$ 166,559 | 40%      | \$ 99,935   |
| Dynapac V240VE   | 4700 7775 30 | 4ft Rear Extension 04' to 08' Electric heated screed             | NA                   | \$ 69,485  | 40%      | \$ 41,691   |

Price effective 01/01/2017

Contract # SM10-16

Contact Product Manager Vijay Palanisamy 210-818-9682

HGAC Compaction Pricing- Pneumatic Roller - 10E

| Model       | Part #       | Roller Construction                                   | Engine       | 2017 HGAC Bid Price | 2017 HGAC Discount | 2017 HGAC Member Price |
|-------------|--------------|---|--------------|---------------------|--------------------|------------------------|
| CP 1200     | 4812 3241 39 | 69" Pneumatic, 9 whl. 9 Ton (15 Ton Max)              | Cummins T4F  | \$ 117,776          | 40%                | \$ 70,636              |
| CP 1200 Cab | 4812 3241 55 | 69" Pneumatic, 9 whl. 9 Ton (15 Ton Max)              | Cummins T4F  | \$ 134,970          | 40%                | \$ 80,982              |
| CP1200      | 4812 3167 42 | Heat Covers wheels                                    | order 1      | \$ 6,337            | 40%                | \$ 3,802               |
| CP1200      | 9753 2429 09 | 1/2 Ballast- Kit of 7 steel ballast                   | order 1      | \$ 9,121            | 40%                | \$ 5,473               |
| CP1200      | 9753 2429 10 | Full Ballast-Kit of 13 steel ballast                  | order 1      | \$ 19,654           | 40%                | \$ 11,792              |
| CP 2700     | 4812 3241 52 | 92" Pneumatic, 9 whls 13 Ton, 27,280 lbs (30 Ton Max) | Cummins T4F  | \$ 233,692          | 40%                | \$ 140,215             |
| CP 2700 Cab | 4812 3241 54 | 92" Pneumatic, 9 whls 13 Ton, 27,280 lbs (30 Ton Max) | Cummins T4F  | \$ 259,266          | 40%                | \$ 155,560             |
| CP2700      | 4812 1400 45 | Heat Covers wheels                                    | order 1      | \$ 6,985            | 40%                | \$ 4,191               |
| CP2700      | 9753 2429 08 | Kit of 4 ballast                                      | up to 4 kits | \$ 7,283            | 40%                | \$ 4,370               |
| CP2700      | 4812 3167 08 | Air on Run -ROPS-Installed at Factory only            | order 1      | \$ 12,132           | 40%                | \$ 7,279               |
| CP2700      | 4813 3155 77 | Air on Run -CAB-Installed at Factory only             | order 1      | \$ 13,431           | 40%                | \$ 8,059               |

Price effective 01/01/2017

\* Must order Heat skirts & Ballasts seperately

Contract # SM10-16

Contact Product Manager Tim Hoffman 720-480-6519

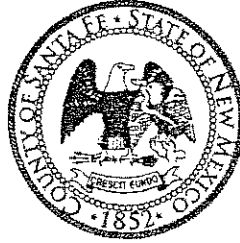




Henry P. Roybal  
Commissioner, District 1

Anna Hansen  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3




Anna T. Hamilton  
Commissioner, District 4

Ed Moreno  
Commissioner, District 5

Katherine Miller  
County Manager

## MEMORANDUM

**To:** Santa Fe County Board of County Commissioners

**From:** Don Moya, Finance Division Director 

**Through:** Katherine Miller, County Manager

**Date:** April 25, 2017

**Re:** Resolution No. 2017 – \_\_\_\_, A Resolution Requesting a Budget Increase to the Road Projects Fund (311) To Purchase an Asphalt Paving Machine / \$354,969. (Finance/Don Moya)

---

### Issue

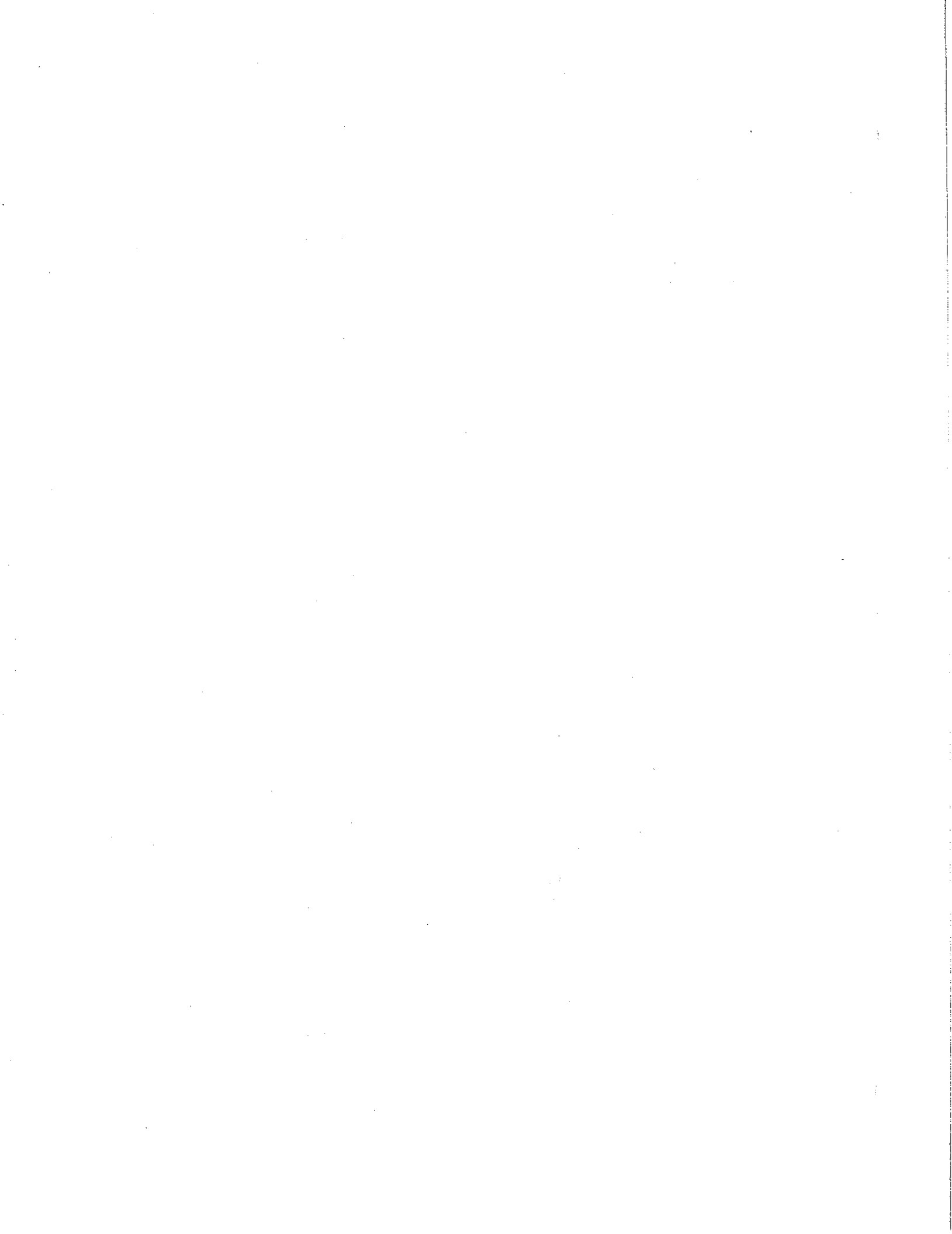
The Finance Division is seeking approval to increase the Road Projects Fund (311) to purchase an asphalt paving machine for Public Works Road Maintenance.

### Background

Public Works Road Maintenance has been leasing an asphalt machine from Golden Equipment Company Inc. via long-term lease agreement to repair and maintenance roads throughout Santa Fe County. The asphalt paving machine is a vital piece of equipment to Public Works Road Maintenance as it is used for road repairs and pavement preservation treatments. It is more beneficial to Santa Fe County to purchase the machine as it will reduce equipment rental costs for Santa Fe County and realize savings rather than to keep paying the reoccurring monthly leases for the long-term lease agreements for the paving equipment.

### Recommendation

The Finance Division recommends that the budget for Road Projects Fund (311) be increased by \$354,969 to allow for the purchase of an asphalt paving machine for Public Works Road Maintenance.





# SANTA COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 9, 2017, did request the following budget adjustment:

Department / Division: CMO/Finance Fund Name: Road Projects Fund (311)

Budget Adjustment Type: Budget Increase Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX                           | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME  | INCREASE AMOUNT  | DECREASE AMOUNT |
|---|---------------------------|------------------------|----------------------|---------------|------------------|-----------------|
| 311                                     | 0000                      | 385                    | 0200                 | Budgeted Cash | \$354,969        |                 |
| <b>TOTAL (if SUBTOTAL, check here )</b> |                           |                        |                      |               | <b>\$354,969</b> |                 |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX                           | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME                   | INCREASE AMOUNT  | DECREASE AMOUNT |
|---|---------------------------|------------------------|----------------------|---|------------------|-----------------|
| 311                                     | 0611                      | 451                    | 8009                 | Road Projects / Road Maintenance / Vehicles | \$354,969        |                 |
| <b>TOTAL (if SUBTOTAL, check here )</b> |                           |                        |                      |   | <b>\$354,969</b> |                 |

Requesting Department Approval: Don Moya Title: Finance Director Date: 4/25/17  
 Finance Department Approval: Don Moya Date: 4-26-17 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Don Moyra Phone No.: 995-2780  
 Dep/Div: CMO/Finance

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Public Works Road Maintenance has been leasing an asphalt machine from Golden Equipment Company Inc. via long-term lease agreement to repair and maintenance roads through-out Santa Fe County. The asphalt paving machines is a vital piece of equipment to Public Works Road Maintenance as it is used for road repairs and pavement preservation treatments. It is more beneficial to Santa Fe County to purchase the machine as it will reduce equipment rental costs for Santa Fe County and realize savings rather than to keep paying the reoccurring monthly leases for the long-term lease agreements for the paving equipment.

**a) Employee Actions**

| Line Item | Action (Add/Delete Position, Reclass, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|---|---------------------------------|----------------|
|           |   |                                 |                |
|           |   |                                 |                |
|           |   |                                 |                |

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

| Line Item | Detail (what specific things, contracts, or services are being added or deleted) | Amount    |
|-----------|--|-----------|
| 8009      | To purchase an asphalt paving machine for Road Maintenance                       | \$354,969 |
|           |  |           |
|           |  |           |

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

SANTA COUNTY

RESOLUTION 2017 - \_\_\_\_\_

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Don Moya Dept/Div: CMO/Finance Phone No.: 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

**SANTA FE COUNTY**

**RESOLUTION 2017 - \_\_\_\_\_**

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This \_\_\_\_\_ Day of \_\_\_\_\_, 2017.

**Santa Fe Board of County Commissioners**

\_\_\_\_\_  
Henry P. Roybal, Chairperson

**ATTEST:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk



