Henry P. Roybal Commissioner, District 1

Anna Hansen Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Anna T. Hamilton Commissioner, District 4

Ed Moreno Commissioner, District 5

> Katherine Miller County Manager

## **MEMORANDUM**

DATE:

August 1, 2018

TO:

**Board of County Commissioners** 

FROM:

Michael Kelley, Public Works Director (YL 8) 18

VIA:

Katherine Miller, County Manager

ITEM AND ISSUE: BCC Meeting August 14, 2018

Discussion and Direction of Solid Waste Permit Fees; (Public Works/Robert Martinez)

## <u>SUMMARY:</u>

Discussion and direction of possibly suspending the scheduled solid waste permit fee increase.

## **BACKGROUND:**

Ordinance No. 2014-10, an Ordinance Adopting the Solid Waste and Recycling Management Ordinance and Repealing Ordinance Nos. 2010-5, 2012-7, 2013-3 and 2014-6, set annual permit fee increases over a 5 year period. The intent of the increases was to get to the 30% recovery rate of the solid waste operations through permit sales. The final permit fee increase is schedule to take effect January 1, 2019. During the FY 19 budget study session, it was discussed to possibly suspend the final permit fee increase and supplement the solid waste operations budget with Payment In Lieu of Taxes (PILT) funds.

## **ACTION REQUESTED:**

Public Works requests direction from the Board on a possible ordinance amendment, suspending the scheduled solid waste permit fee increase.