

Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

DATE: *April 3, 2018*

TO: *Board of County Commissioners*

FROM: *Mark Hogan, Public Works Department Director*

VIA: *Katherine Miller, County Manager*
Michael Kelley, Public Works Department Director

ITEM AND ISSUE: *BCC Meeting April 10, 2018.*

Update and Presentation on the Agricultural Extension Office Remodel at the Santa Fe County Fairgrounds (Mark Hogan / Public Works Department)

ISSUE:

Requested update on the Agricultural Extension Office at the Santa Fe County Fairgrounds.

BACKGROUND:

The Fairgrounds / Agricultural Extension Office Project consisted of a number of project elements that are detailed in the bullets and further described in the table below:

- a) Design of building to remodel and expand existing extension office
- b) Design of water and sewer interconnection to abandon septic system, correct unauthorized sewer connection and connect to City of Santa Fe water service.
- c) Service agreements and UEC payments to City for water and sewer
- d) Construction of water and sewer interconnections
- e) Relocation of NMSU offices into Exhibition Hall and communications interconnections
- f) Asbestos and lead paint remediation at old Extension Office building.
- g) Construction contract for remodel, upgrade and addition
- h) Required upgrade and relocation of outdated Century link infrastructure
- i) Correction of lack of utility easement for PNM electrical service

| Item Number | | | |
|---------------------------------|---------------------|---------------------|--|
| 1.) Initial Fairgrounds Budget | | | \$1,600,000.00 |
| 2.) Initial Funding Sources | 214 | 313 | 318 |
| | \$750,000.00 | \$239,500.00 | \$610,000.00 |
| All Fairgrounds Projects | Dates | Completion | Total Budget/Cost – Including GRT |
| 3.) A/E Design of Building | June 17, 2016 | March 2018 | \$65,214.07 |

| | | | |
|---|-------------------|-------------------|----------------|
| 4.) A/E Design of Water / sewer | June 6, 2016 | February 16, 2017 | \$28,196.22 |
| 5.) City Agreements for Utilities + Fees | | | \$50,495.43 |
| 6.) Install new Water / Sewer lines | March 22, 2017 | July 13, 2017 | \$99,220.38 |
| 7.) Remediate Asbestos / Lead | November 22, 2016 | April 4, 2017 | \$25,984.00 |
| 8.) Construction of Ag Extension to Substantial Completion. | May 18, 2017 | April 30, 2018 | \$1,205,825.50 |

The following information is related to the Ag Extension Office Construction Contract

| Change Order | Added Calendar Days | Completion Dates & Amount (w/ GRT) | Purpose | | |
|--|---------------------|---|--|----------------|----------------|
| 0 | 190 | 5/8/17 NTP – 11/14/17 \$1,077,490.00 | Initial Contract Cost | | |
| 1 | 17 | 11/15/17 – 11/31/17 \$22,119.00 | Structural deficiencies, patch and sandblast existing exposed wood ceiling | | |
| 2 | 14 | 12/1/17 – 12/15/17 \$14,196.75 | Additional insulation on existing structure, Trench & conduit for new phone service | | |
| 3 | 75 | 12/18/17 – 3/1/18 \$25,646.00 | Correct structural deficiencies, exposed roofing attachment issues | | |
| 4 | 46 | 3/2-18 - 4/30/18 \$58,236.27 | Sheetrock exposed steel, remove and patch phone panel to be removed at move back, trenching for new PNM service, added concrete sidewalk | | |
| 5 (pending) | 0 | No change \$8,136.84 Sub-Compltn. 4/30/18 | Addition of engineered fill at new sidewalk, larger 3-compartment sink for 18" canning pots, Hand dig gas utility trench (too congested for backhoe) | | |
| Total Days | 357 | | | | |
| Construction of Ag Extension to Substantial Completion - incldg. GRT | | | May 8, 2017 | April 30, 2018 | \$1,205,825.50 |
| Total Fairgrounds | | Project Cost Including GRT | \$1,500,934.80 | | |
| Final Funding Sources Balances (includes pending Change Order #5) | | | 214 | 313 | 318 |
| | | | \$00.00 | \$99,065.22 | \$00.00 |

ACTION REQUESTED:

For review only

