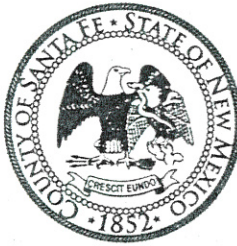


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: September 28, 2018

TO: Board of County Commissioners

FROM: Brett Clavio, Senior Transportation Planner *BC*

VIA: Paul Olafson, Planning Projects Manager
Penny Ellis-Green, Growth Management Director *PEG*
Katherine Miller, County Manager

ITEM: **RESOLUTION NO. 2018 - ___, A Resolution Declaring The Eligibility And Intent Of Santa Fe County To Submit Two Grant Applications To The New Mexico Department Of Transportation (NMDOT) For The Federal Fiscal Years 2020 and 2021 Transportation Alternatives Program (TAP) And Acknowledging The Availability Of County Funds For The 14.56% Local Match And Reimbursable Construction Costs Required By The TAP Grant For Segments 2 And 3 Of The Arroyo Hondo Trail With A Total Project Cost of \$3,394,545 And A Potential County Match of \$494,246 And Authorizing The County Manager To Execute Any Necessary Documents To Submit The Grant Applications To The NMDOT. (Growth Management Department / Brett Clavio)**

SUMMARY:

This resolution directs staff to prepare and submit two (2) Transportation Alternatives Program (TAP) grant applications to the New Mexico Department of Transportation (NMDOT) for the construction of both Arroyo Hondo Trail Segment 2 and Arroyo Hondo Trail Segment 3 and authorizing the County Manager to execute any necessary documents to submit the grant applications to the NMDOT.

BACKGROUND:

The Arroyo Hondo Trail (AHT) is designed as a 10-foot wide, multi-use facility with a total length of 8.9 miles. The trail will accommodate pedestrians, bicyclists and equestrian riders. The AHT is in Sustainable Development Area 1 and is also identified in the County's 5-year CIP, the Sustainable Growth Management Plan (SGMP), the Sustainable Land Development Code (SLDC) Official Open Space and Trails Map, and the Santa Fe Metropolitan Planning Organization (MPO) 2012 Bikeways Plan. Additionally, the Santa Fe Community College District (SFCCD) Circulation Plan identifies the AHT as a District-wide Trail. District-wide trails are planned as the primary alternative transportation

corridors in the SFCCD. The AHT will provide critical, alternative transportation links to adjacent alternative transportation facilities, such as rail, transit, bikeways and other trails. The Arroyo Hondo Trail was designed with 5 segments to allow for phased implementation as funding becomes available.

Segment 2 of the AHT is an approximately 1.2 mile long multi-use trail. It begins at the Turquoise Trail Subdivision Community Park at the junction with the future AHT Segment 1 (which will link to the NM 599 Rail Runner Station) and ends at the Rancho Viejo Fire Station, there linking with Segment 4 of the AHT, which also links with the I-25/NM 14 Interchange multi-use trail.

Segment 3 of the AHT is an approximately 1.6 mile long multi-use trail, beginning at the junction with AHT segment 4 and ending at Richards Avenue at the Santa Fe Community College.

The AHT Segment 4 is preparing for construction using funds from a previously awarded Transportation Alternatives Program grant received from NMDOT.

Application materials for the TAP Grants are due to the SFMPO by the end of October 2018. Applicants will be notified in March 2019 of the grant awards.

The table below summarizes project costs, local matches, and maximum potential federal contributions:

Table 1: Estimated Construction Costs for AHT Segments 2 and 3

Project	Federal Share (85.44%)	County Match (14.56%)	Estimated Total Project Cost
<i>AHT Segment 2</i>	\$1,179,346	\$200,975	\$1,380,321
<i>AHT Segment 3</i>	\$1,720,953	\$293,271	\$2,014,224
Totals	\$2,900,299	\$494,246	\$3,394,545

CMAQ grant is provided on a reimbursement basis and as such will require the County to provide all funds and then request reimbursement following completion of the work (or a portion of the work). The total project cost is \$3,394,545 and if both of the TAP grants are awarded, it will require a local match from the County of \$494,246

NMDOT will notify applicants of funding awards in March of 2019. Funding would be available in October of 2019.

STAFF RECOMMENDATION

Staff recommends approval of a Resolution declaring the eligibility and intent of Santa Fe County to submit two applications to the New Mexico Department of Transportation for the federal fiscal years 2020 and 2021 Transportation Alternatives Program (TAP) program and acknowledging the availability of County funds for the 14.56% local match and reimbursable construction costs required by the CMAQ grants for Segments 2 and 3 of the Arroyo Hondo Trail with a total project cost of \$3,394,545 and a potential county match of \$494,246 and authorizing the county manager to execute any necessary documents to submit the grant applications to the NMDOT.

EXHIBITS

- Exhibit A:** Resolution 2018 - ___, A Resolution Declaring The Eligibility And Intent Of Santa Fe County To Submit Two Grant Applications To The New Mexico Department Of Transportation (NMDOT) For The Federal Fiscal Years 2020 and 2021 Transportation Alternatives Program (TAP) Program And Acknowledging The Availability Of County Funds For The 14.56% Local Match And Reimbursable Construction Costs Required By The TAP Grants For Segments 2 And 3 Of The Arroyo Hondo Multi-Use Trail with a total Project Cost of \$3,394,545 And A Potential County Match of \$494,246 And Authorizing The County Manager To Execute Any Necessary Documents To Submit The Grant Applications To The NMDOT
- Exhibit B:** Arroyo Hondo Trail Segments 2 and 3 Map

SANTA FE COUNTY

RESOLUTION NO. 2018 -

A RESOLUTION DECLARING THE ELIGIBILITY AND INTENT OF SANTA FE COUNTY TO SUBMIT TWO GRANT APPLICATIONS TO THE NEW MEXICO DEPARTMENT OF TRANSPORTATION (NMDOT) FOR THE FEDERAL FISCAL YEARS 2020 AND 2021 TRANSPORTATION ALTERNATIVES PROGRAM (TAP) AND ACKNOWLEDGING THE AVAILABILITY OF COUNTY FUNDS FOR THE 14.56% LOCAL MATCH AND REIMBURSABLE CONSTRUCTION COSTS REQUIRED BY THE TAP GRANT FOR SEGMENTS 2 AND 3 OF THE ARROYO HONDO TRAIL WITH A TOTAL PROJECT COST OF \$3,394,545 AND A POTENTIAL COUNTY MATCH OF \$494,246 AND AUTHORIZING THE COUNTY MANAGER TO EXECUTE ANY NECESSARY DOCUMENTS TO SUBMIT THE GRANT APPLICATIONS TO THE NMDOT

WHEREAS, the construction of Segments 2 and 3 of the Arroyo Hondo Trail is consistent with the Sustainable Growth Management Plan Policy 34.1: “Develop an efficient multi-modal transportation network in Santa Fe County such that the access, mobility, and safety needs of motorists, transit users, bicyclists, and pedestrians of all ages and abilities are safely accommodated”; and

WHEREAS, Segments 2 and 3 of the Arroyo Hondo Trail are planned and identified in the Santa Fe Community College District as District-Wide Trails, and

WHEREAS, the provision of Segments 2 and 3 of the Arroyo Hondo Trail will help to: decrease conflicts and accidents between automobiles, bicycles, and pedestrians; reduce traffic congestion; decrease noise and air pollution; enhance energy efficiency; improve public health; and protect our environment; and

WHEREAS, the construction of Segments 2 and 3 of the Arroyo Hondo Trail is included in the Santa Fe County Sustainable Growth Management Plan, the Sustainable Land Development Code Open Space and Trails Map, the 5-year Capital Improvement Program, and the Santa Fe Metropolitan Planning Organization 2012 Bicycle Master Plan; and

WHEREAS, Segment 4 of the Arroyo Hondo Trail was awarded a Transportation Alternatives Program (TAP) grant by NMDOT for Federal Fiscal Years 2018 and 2019, and is subject to construction completion in 2019; and

WHEREAS, on August 30, 2018, the New Mexico Department of Transportation (NMDOT) determined that Segments 2 and 3 of the Arroyo Hondo Trail are eligible projects for federal TAP funding; and

WHEREAS, the construction of Segment 2 of the Arroyo Hondo Trail is estimated to cost \$1,380,321; and Segment 3 of the Trail is estimated to cost \$2,014,224; and

WHEREAS, should the TAP Grant be awarded, Santa Fe County acknowledges the availability of the required local match of \$200,975 for Segment 2 and \$293,271 for Segment 3 of the Trail and that the grant will be administered on a reimbursement basis; and

WHEREAS, Santa Fe County agrees to pay any costs that exceed the project grant amount if a grant is awarded; and

WHEREAS, Santa Fe County agrees to maintain Segments 2 and 3 of the Arroyo Hondo Trail for the useable life of the project.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The BCC hereby directs staff to complete and submit TAP grant applications to the NMDOT for Federal Fiscal Years 2020 and 2021 funding for the construction of Segments 2 and 3 of the Arroyo Hondo Trail.
2. The BCC hereby assures the NMDOT that if TAP funds are awarded, sufficient funds will be available for the local match, plus reimbursable construction costs and any project costs that exceed the grant award amount, and all maintenance costs for the useable life of the project.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF OCTOBER, 2018

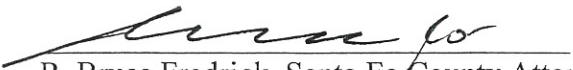
SANTA FE BOARD OF COUNTY COMMISSIONERS

Anna Hansen, Chair

ATTEST:

Geraldine Salazar, Santa Fe County Clerk

APPROVED AS TO FORM:



R. Bruce Fredrick, Santa Fe County Attorney

