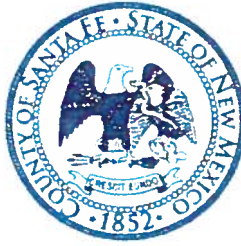


Daniel "Danny" Mayfield
Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: *February 14, 2013*

TO: *Board of County Commissioners*

FROM: *Adam Leigland, Public Works Department Director*

VIA: *Katherine Miller, County Manager* *KM*

ITEM AND ISSUE: *BCC Meeting February 26, 2013*
PRESENTATION OF THE COUNTY'S CAPITAL IMPROVEMENT PLAN AND
PROJECT EXECUTION SCHEDULE. (PUBLIC WORKS/ ADAM LEIGLAND)

BACKGROUND AND SUMMARY:

The Public Works Department has developed a process to track capital needs within the County and to prioritize those needs. The process was created and utilized in FY13 to plan and budget available GRT funds and approved bond funding which could be available by July 1, 2013.

Staff will be presenting a schedule of capital projects to take place over the next four years; Fy14 – FY17. Your packet includes today's presentation, the Capital Request Report, Completed Projects Report, Active Projects Report, and a four year projects implementation schedule.

Public Works

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Capital Planning & Schedule Presentation February 26, 2013



Adam Leigland
Director



Overview

- Capital Process
- Review of Milestones
- Capital Improvement Plan (CIP)
- Review of active and completed projects
- Schedule for new projects
- Projected FY 13 & FY 15 Bond sales

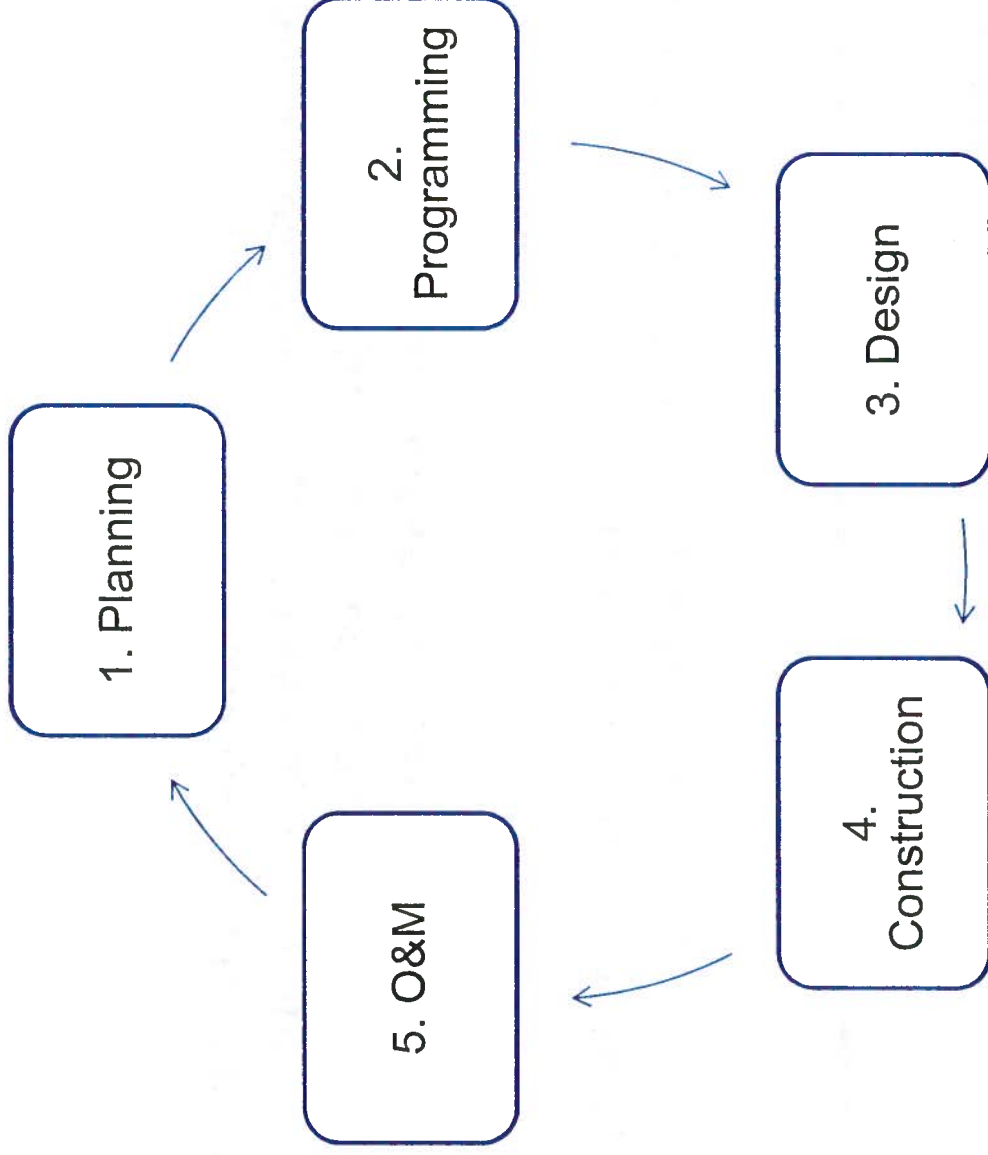


Capital versus Maintenance

- **Capital:** To build, develop, convert, or improve real property and real property systems or components.
- **Maintenance:** work required to preserve or restore real property and property systems or components and prevent premature failure or wearing out of the same. Maintenance includes work to prevent component deterioration.



Capital Process

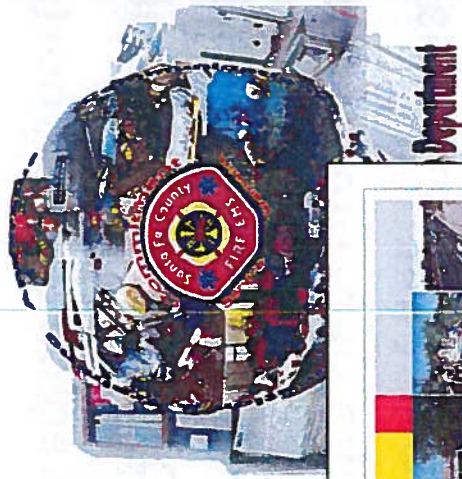


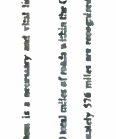
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Plans & Policies

5 YEAR PLAN 2010 - 2014





**Santa Fe
Metropolitan
BICYCLE
MASTER PLAN**

A Component of the Santa Fe Metropolitan
Transportation Plan 2010-2014

**Approved:
APRIL 12, 2012**

Santa Fe County Sustainable Growth Management Plan (SGMP)



SANTA FE COUNTY

OPEN LAND AND TRAILS PLAN FOR THE WILDLIFE MOUNTAIN TRAIL AND RIVINGTON PLACES PROGRAM

SANTA FE COUNTY RESOLUTION NO. 2012-151

A RESOLUTION ESTABLISHING PROCEDURES FOR THE ORDERLY AND UNIFORM ADMINISTRATION OF THE SANTA FE COUNTY PROCESS FOR ROAD ACCEPTANCE, DESIGNATION OR RE-DESIGNATION, AND FOR THE VACATION OF COUNTY MAINTAINED ROADS, THEREFORE REPEALING AND REPLACING RESOLUTION NO. 1998-119

Whereas, Santa Fe County encompasses a geographical area of approximately 2,000 square miles; and

Whereas, the County is primarily rural with small areas of concentrated development; and

Whereas, a comprehensive road system is a necessary and vital link between communities; and

Whereas, there are an estimated 1,300 total miles of roads within the County; and

Whereas, of the total miles, approximately 576 miles are recognized as County roads and maintained by the County; and

Whereas, the County's goal is to provide the best services possible to County residents, within the available resources; and

Whereas, the citizens of Santa Fe County continuously request the County to provide maintenance on non-County roads; and

Whereas, the Board of County Commissioners desires to have a policy that will consider the requests for County maintenance on an equitable and consistent basis.

NOW, THEREFORE, BE IT RESOLVED that the Santa Fe County Board of County Commissioners adopt the following policy, Exhibit A to this Resolution, establishing procedures for the orderly and uniform administration of the Santa Fe



Santa Fe County General Plan
Adopted by the Board of County Commis
by Resolutions: 2010-210 and 2010-2

We Make It Happen



Plans and Policies

- Sustainable Land Development Code
 - Sustainable Growth Management Plan
 - 14+ Community Plans
 - Fire Department 5-Year Capital Plan
 - Conjunctive Management Plan
 - Open Land and Trails Plan
 - Regional Transportation Plan
 - Regional Bicycle Plan
 - Road Improvement Policy
 - Facility Master Plan
 - Utility Growth Plan
- Level of Service

We Make It Happen



Review of Milestones

- Jan – Mar 2012 Capital Planning in Public Works
 - Apr – Jun 2012 review of CIP with Board
 - June 24th, 2012 Board approves quick start GRT project list
 - July 31st, 2012 Board approves remaining GRT projects and approves to place three bond questions on November 6th ballot
 - September 11th, 2012 discussion with Board on the County's 2014-2018 ICIP plan
 - September 25th, 2012 Board approves the County's 2014-2018 ICIP Plan
 - November 6th, 2012 the voters of Santa Fe County approve all three of the Bond questions
-

We Make It Happen



Capital Improvement Plan

- Active CIP database
- 271 requests
- Total of \$262,418,951
- Include State ICIP, Growth Management
- Other plans
- Tie to GMP, SDA's & adequate level of service

We Make It Happen



Capital Improvement Plan

 SANTA FE COUNTY Public Works - Capital Requests Summary Report		Report Description Lists all Capital Request for the specified parameters.									
Fund	Req Rtr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
1	FY13-0053	Perform Feasibility Study for Sewer System within the Airport Development District.	Feasibility Study for Sewer System to serve existing and future facilities off Caja del Rio Road	Utilities	\$100,000	0	1	0	0	0	\$100,000
2	FY13-0046	Purchase Fire Equipment County Wide	Purchase and upgrade self contained breathing apparatus, personal protection equipment and decontamination equipment replacement.	Other	\$1,000,000	1	1	1	1	1	\$1,100,000
3	FY13-0175	Perform Wastewater Master Planning for La Chienega Area	Planning document describing wastewater demand, scenarios for treatment, life span costs and alternative funding opportunities/mechanisms for wastewater management.	Utilities	\$120,000	0	0	1	0	0	\$1,220,000
4	FY13-0320	Construct Santa Fe Rail Trail Segment 4-6	Construction of approximately 5 miles of 8 foot wide multi-use trail along the Santa Fe Southern Railway between the Santa Fe Viaduct at mile post 6.5 and New Moon Overlook	Other	\$1,250,000	0	0	0	1	1	\$2,510,000
5	FY13-0311	Purchase Fully Automated Meters (Meter GPMS)-Phase 1	Equipment to read customer meters by a remotely controlled automatic system.	Utilities	\$440,000	0	1	0	1	1	\$2,950,000
6	FY13-0277	Upgrade Automatic Controls System Water Supply	Water system improvements to provide automated service for efficient operation and maintenance.	Utilities	\$1,606,000	0	1	1	0	1	\$4,556,000
7	FY13-0059	Agua Fria Drainage Plan	Develop a drainage plan to address stormwater to reduce catchment ponds versus storm drains.	Water	\$25,000	0	1	0	0	0	\$4,581,000
8	FY13-0057	Design and Construct Sewer Extension within the Agua Fria Village	Extension of wastewater collection service to serve residential and commercial areas of the Agua Fria community	Utilities	\$1,000,000	0	1	0	0	0	\$5,581,000
9	FY13-0247	Design Upgrades for Quail Wastewater Treatment Sludge Disposal Facilities	Upgrade the Quail wastewater treatment sludge disposal facilities to accommodate current and future wastewater treatment	Utilities	\$100,000	0	0	0	0	1	\$5,681,000
10	FY13-0161	Improve Drainage on Los Pinos Road	Drainage improvements to Los Pinos Road which has steadily degraded with pot holes causing water to accumulate during rainfall.	Roads	\$250,000	0	0	1	0	0	\$5,931,000
Revision: 1.1.0.0		Time: 2/14/2013 1:56:06 PM		Page 1 of 17							

We Make It Happen



Active Projects Database



Santa Fe County

SFC Capital Project Status Update (As of Thursday, February 14, 2013 2:26:48 PM.)

PW Project#	Project Name	Nature of Procurement	% Complete	District	Project Budget	Current Commit Amount	Estimated Start Date	Estimated Completion Date	Status (RYG)
0150	Public Safety Complex Upgrade Design	Design	0	1 2 3 4 5	\$200,000.00		3/29/2013	10/31/2013	Green
0516	MS4 permit	Plan			\$45,000.00		8/15/2012	3/29/2013	
0527	ARRA PW Retrocommissioning	Other	75	2		\$27,555.00	6/5/2012	2/28/2013	Green
0527	ARRA Solar Systems	Other	99	1 2 3 4 5		\$91,344.00	7/27/2012	12/31/2012	Green
0531	Expand Basin Water Conservation Grant	Other	35	1 2 3 4 5		\$77,447.88	3/1/2012	9/30/2013	Green
0602	CR 67W La Barbera Road Paving/Drainage Design	Design	0	4	\$100,000.00		4/22/2013	5/31/2013	Green
0732	Perform Redesign of Romero Park	Plan	0	2	\$80,000.00		3/1/2013	8/31/2013	Green
0736	Pajarito Sports Field - Design	Design	0	1	\$50,000.00		3/11/2013	5/13/2013	Green
0737	Edgewood Senior Center Fire Suppression System	Construction	30	3	\$61,005.79	\$61,005.49	11/16/2012	2/28/2013	Green
0739	Vista Grande Library Addition	Construction	0	5	\$1,470,000.00		4/30/2013	9/30/2013	Green
0739	Vista Grande Library Addition	Design	95	5	\$30,000.00	\$28,000.00	9/10/2012	9/30/2013	Green
0753	Ken & Patty Adams Senior Community Center Design	Design	15	5	\$150,000.00	\$45,235.00	1/11/2013	4/30/2013	Green
0768	Esperanza Building	Construction	60	2	\$55,855.90	\$0.00	7/31/2012	4/30/2013	Green
0789	Improvements to The Ramo Community Center, Park and Headstart Properties	Design		1	\$103,000.00	\$8,517.63	2/18/2013	2/28/2013	Green
0790	Improvements to The Ramo Community Center, Park and Headstart Properties	Design	0	1	\$20,000.00		2/21/2013	4/25/2013	Green
0780	Improvements to The Ramo Community Center, Park and Headstart Properties	Construction	0	1	\$190,741.00		5/20/2013	8/16/2013	Green
0796	Judicial Complex	Construction	99	1 2 3 4 5	\$62,000,000.00	\$44,203,926.38	1/5/2009	1/19/2013	Green
0798	Design Old Santa Fe Trail and Old Santa Fe Water Transmission Line TL2N	Design	0	4	\$129,692.34	\$129,692.34	3/5/2013	5/31/2013	Green
1430	Design CR62/Caja del Oro Waterline Extension	Design	15				2/15/2013	6/14/2013	Green
1449	Design Water Transmission Line TL65	Design	25	4 5		\$333,060.30	2/17/2012	10/30/2013	Green
1456	La Bajada Water Vell	Other	0	3	\$50,000.00				Yellow
1457	Design La Cienega Water Line Improvements	Design	15	3	\$300,000.00		12/7/2012	9/30/2013	Green

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Completed Projects

Completed Projects								
Project No	PW Project Number	Project Name	Dept	Div	Proj Type	District	Project Team	Original Contract Amount
View	1	Vista Grande Senior Center / Ken and Patty Adam Senior Center	Community Services	Projects	Capital Projects	5	Ron Sandoval	\$1,784,400.00
View	2	Youth Shelters & Family Services Phase II	Community Services	Projects	Capital Projects	3	Ron Sandoval	\$1,385,960.00
View	3	Agua Fria Community Center - Nancy Rodriguez Community	Community Services	Projects	Capital Projects	2	Ron Sandoval	\$883,300.00
View	4	Headstart/PMS	Community Services	Projects	Capital Projects	3	Pamela Lindstam	\$256,000.00
View	5	American Heroes Sculpture Garden	Community Services	Projects	Capital Projects		Paul Olafson	\$65,000.00
View	6	Big Brothers Big Sisters	Community Services	Projects	Capital Projects		Rudy Garcia	\$1,000,000.00
View	7	San Ysidro River Restoration Project	Community Services	Projects	Capital Projects	2	Paul Olafson	\$1,182,000.00
View	8	Coordinated Health Complex - Sobering	Community Services	Projects	Capital Projects	4	Agnes Lopez	\$771,500.00
View	9	Eastern Regional Fire Station (Hondo)	Community Services	Projects	Capital Projects	5	Rudy Garcia / Ron Sandoval	\$1,498,300.00
View	10	Edgewood Senior Center	Community Services	Projects	Capital Projects	3	David Padilla	\$500,000.00
View	11	Eldorado Soccer Field	Community Services	Projects	Capital Projects	5	Laura Epler	\$250,000.00
View	12	Esperanza Shelter Administrative Complex	Community Services	Projects and Facilities	Capital Projects	2	David Padilla	\$1,955,750.00
View	13	Family Resource	Community	Projects	Capital	1	Joseph Gutierrez	\$15,000.00

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Schedule of New Projects

- Listing by Fiscal Year of Planned Projects
- Projects listed through FY 17
- Projected Cash needs
- Establish consistent annual workload

We Make It Happen



Schedule of New Projects

2012 GOB ROADS	PROJECT TITLE	BUDGET	YEAR OF EXECUTION			
			FY 14	FY 15	FY 16	FY 17
	NE/SE Connector	\$5,000,000		\$500,000	\$4,500,000	\$1,500,000
	CR 55A General Goodwin Ranch Road paving	\$1,500,000				
	CR 54 Los Pinos Road All-Weather Structure	\$500,000		\$500,000	\$400,000	
	CR 113S River Crossing Improvements	\$400,000			\$200,000	
	CR 50F Entrada La Omeiga 2" Asphalt Overlay	\$200,000				
	CR77 Camino La Tierra 2" Asphalt Overlay	\$700,000	\$700,000			
	CR 33 Old Lamy Trail 2" Asphalt Overlay	\$300,000		\$300,000		
	Herrada Road Paving	\$900,000				
	CR 67F (La Barbara Road) Paving/Drainage	\$500,000				\$500,000
	Road Improvements in Northern SF County	\$1,000,000		\$500,000		
	Torcido Loop Paving/Drainage	\$405,000	\$500,000	\$405,000		
	Bicycle Lane Construction Old Santa Fe Trail	\$1,500,000				\$1,500,000
	Cerritos Cantando Chip Seal	\$178,000			\$178,000	
	Camino Pacifico Chip Seal	\$192,000			\$192,000	
	CR 50A Paving	\$178,000				
	Avenida Amistad Paving	\$194,000				
	Avenida Buena Ventura Paving	\$91,000				
	Puye Road Chip Seal	\$140,000			\$140,000	
	Spruce Street Chip Seal	\$156,000				
	Glorieta Estates Chip Seal	\$200,000			\$200,000	
	Vista Redondo chip Seal	\$600,000	\$600,000			
	Pinion Hills Chip Seal	\$627,000		\$627,000		
	Puerta del Sol Chip Seal	\$604,000		\$604,000		
	Race Track Subdivision Chip Seal	\$167,700		\$167,700		
	Male Road Chip Seal	\$729,200	\$729,200			
	Western Road Chip Seal	\$501,325	\$501,325			
	Jaymar Road Chip Seal	\$182,300	\$182,300			
	B Anaya Road chip Seal	\$364,600	\$364,600			
	North Wetmar Road Chip Seal	\$364,600	\$364,600			
	Roach Road Chip Seal	\$138,540	\$138,540			
	Cerrillos Village Chip Seal	\$222,400			\$222,400	
	Rancho Alegre Chip Seal	\$284,335		\$284,335		
	Sub-Total GOB Roads	\$19,000,000	\$4,980,565	\$4,487,035	\$6,032,400	\$3,500,000
	Number of Projects	34	10	12	8	4

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Requested Bond Sales

- **\$19,000,000 FY 13 Bond Sale**
- **BCC action on March 26th approving the bond sale**
- **Bonds Sold In May**
- **Cash available for use July 1, 2013 (FY 14)**
- **Repeat process & timeline in FY 15**

We Make It Happen



SANTA FE COUNTY

Public Works - Capital Requests Summary Report

Report Description

Lists all Capital Request for the specified parameters.

Funded	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
1	FY13-0053	Perform Feasibility Study for Sewer System within the Airport Development District.	Feasibility Study for Sewer System to serve existing and future facilities off Caja del Rio Road	Utilities	\$100,000	0	1	0	0	0	\$100,000
2	FY13-0046	Purchase Fire Equipment County Wide	Purchase and upgrade self contained breathing apparatus, personal protection equipment and defibrillation equipment replacement.	Other	\$1,000,000	1	1	1	1	1	\$1,100,000
3	FY13-0175	Perform Wastewater Master Planning for La Cienega Area	Planning document describing wastewater demand, scenarios for treatment, life span costs and alternative funding opportunities/mechanisms for wastewater management.	Utilities	\$120,000	0	0	1	0	0	\$1,220,000
4	FY13-0320	Construct Santa Fe Rail Trail Segments 4-6	Construction of approximately 5 miles of 8 foot wide crusher fines trail along the Santa Fe Southern Railway between Avenida Vista Grande at mile post 6.5 and New Moon Overlook	Parks	\$1,298,000	0	0	0	1	1	\$2,518,000
5	FY13-0311	Purchase Fully Automated Meters (Meter GPRS)-Phase 1	Equipment to read customer meters by a remotely controlled automatic system.	Utilities	\$440,000	0	1	0	1	1	\$2,958,000
6	FY13-0277	Upgrade Automatic Controls System Water Supply	Water system improvements to provide automated service for efficient operation and maintenance.	Utilities	\$1,606,000	0	1	1	0	1	\$4,564,000
7	FY13-0059	Agua Fria Drainage Plan	Develop a drainage plan to address stormwater to include catchment ponds versus storm drains.	Water	\$25,000	0	1	0	0	0	\$4,589,000
8	FY13-0057	Design and Construct Sewer Extension within the Agua Fria Village	Extension of wastewater collection service to serve residential and commercial areas of the Agua Fria community	Utilities	\$1,000,000	0	1	0	0	0	\$5,589,000
9	FY13-0247	Design Upgrades for Quill Wastewater Treatment Sludge Disposal Facilities	Upgrade the Quill wastewater treatment sludge disposal facilities to accommodate current and future wastewater treatment	Utilities	\$100,000	0	0	0	0	1	\$5,689,000
10	FY13-0181	Improve Drainage on Los Pinos Road	Drainage improvements to Los Pinos Road which has steadily degraded with pot holes causing water to accumulate during rainfall.	Roads	\$250,000	0	0	1	0	0	\$5,939,000



SANTA FE COUNTY

Public Works - Capital Requests Summary Report

Report Description

Lists all Capital Request for the specified parameters.

Funded	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
11	FY13-0056	Perform Feasibility Study for Agua Fria Community Garden & Flood Control Project	Agricultural use in the form of a community garden as part of the discharge plan for storm water.	Water	\$100,000	0	1	0	0	0	\$6,039,000
12	FY13-0168	Perform Feasibility Study for Extension of Water and Sewer Service to I-25 and Rabbit Road Area	Assess feasibility of extending or creating a municipal wastewater system to serve existing residences in the I-25 and Rabbit Road area.	Utilities	\$75,000	0	0	0	1	0	\$6,114,000
13	FY13-0188	Perform Feasibility Study for Sanitary Sewer Service on Lopez Lane	Examine and explore the best options for construction of sewer lines along Lopez Lane to Rufina Road	Wastewater	\$50,000	0	1	0	0	0	\$6,164,000
14	FY13-0183	Plan, Design and Construct Waterline on Los Pinos Road - La Cienega (TL7S)	Extend county water services to The Downs, La Cieneguilla and La Cienega	Utilities	\$1,731,000	0	0	1	0	0	\$7,895,000
15	FY13-0269	Purchase Office Equipment and Storage-Quill Plant	Provide new office and operations facility for the Quill wastewater plant.	Utilities	\$650,000	0	0	0	0	1	\$8,545,000
16	FY13-0045	RECC Facility Expansion & Equipment	5,000 sq. ft. expansion to RECC to house dispatch staff. Also to purchase communication radios, training room equipment, screens/monitors/computers), and a residential information system.	Facilities	\$750,000	0	0	0	0	1	\$9,295,000
17	FY13-0262	Upgrade Utilities Control Instrumentation -Quill Plant	Upgrade control equipment for efficient and automated operation of the wastewater system at the plant.	Utilities	\$100,000	0	0	0	0	1	\$9,395,000
18	FY13-0256	Construct Conjunctive Management Wells	Supplemental or back-up wells to provide water delivery through the county water system in times when other sources are not available.	Utilities	\$4,500,000	0	1	1	0	1	\$13,895,000
19	FY13-0191	Perform Madrid Waste Water System Feasibility Study	Examine the benefits of eliminating septic systems and determine what system or systems would best serve the waste water needs of the community	Wastewater	\$100,000	0	0	1	0	0	\$13,995,000
20	FY13-0335	Acquisition Santa Fe River Greenway: Slier to San Isidro Crossing	Acquisition of approximately 30 acres along 1 mile of the Santa Fe River corridor between Slier Rd. and San Ysidro Crossing as part of the Santa Fe River Greenway Project.	Parks	\$7,552,000	0	1	0	0	0	\$21,547,000



SANTA FE COUNTY

Public Works - Capital Requests Summary Report

Report Description

Lists all Capital Request for the specified parameters.

Funded	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
21	FY13-0323	Construct Santa Fe Rail Trail Trailhead	Construction of the Avenida Eldorado and the US 285 corridor at Lamy trailheads.	Parks	\$1,121,000	0	0	1	0	1	\$22,668,000
22	FY13-0333	Design of Rio En Medio Park	Design a park for the Rio En Medio Community Center	Parks	\$11,800	1	0	0	0	0	\$22,679,800
23	FY13-0257	Upgrade Waterlines in Valle Vista Area	Replacement of aged water infrastructure.	Utilities	\$1,500,000	0	0	0	0	1	\$24,179,800
24	FY13-0209	Acquire land and construct Rio en Medio / Chupadero Community Garden Project	Establish an area for a community garden, acquire level area, provide water, soil, signs and wildlife fencing.	Water	\$50,000	1	0	0	0	0	\$24,229,800
25	FY13-0299	Construct a Wastewater Force Main and Upgrade Pueblo Garcia sewer system - Valle Vista Lift Station	Installing an 6-inch diameter force main wastewater line between the existing wastewater lift station, plus approximately 600 feet of 8" gravity flow sewer, inside Pueblo Garcia	Utilities	\$269,700	0	0	0	0	1	\$24,499,500
26	FY13-0158	Construct Sewer Interconnection in Glorieta Area	Phase II of Project FY-2013-0163 "Perform Feasibility Study for Glorieta Area Waste Water System"	Wastewater	\$100,000	0	0	0	1	1	\$24,599,500
27	FY13-0141	Construct Wastewater Collection System in Edgewood	Assist in the development of a wastewater treatment system to serve the Town of Edgewood and surrounding areas.	Water	\$100,000	0	0	1	0	0	\$24,699,500
28	FY13-0298	Construct Wastewater Collection System -Upper La Cienega	Extend the County wastewater system to serve the upper La Cienega area	Utilities	\$1,500,000	0	0	1	0	0	\$26,199,500
29	FY13-0314	Construct Water and Sewer System for UVD Settlement	Design and construction of a new water and waste water system in the Arroyo Hondo area.	Water	\$500,000	0	0	0	1	0	\$26,699,500
30	FY13-0172	Construct water storage tank and improve water supply for La Bajada MDWCA	Replacement of the storage tank, pump and new well.	Water	\$250,000	0	0	1	0	0	\$26,949,500
31	FY13-0170	Construct Water System I-25 and Rabbit Road Area	Extend county water service to serve existing residences and commercial users the area.	Utilities	\$325,000	0	0	0	1	0	\$27,274,500
32	FY13-0236	Construct Water Transmission line for BDD Water	Construct a water transmission line to extend connections for the Buckman Direct Diversion water system	Utilities	\$870,000	0	1	0	0	0	\$28,144,500
33	FY13-0148	Construct Well House and Maintenance Facility Eldorado Water & Sanitation District	Construction of a maintenance shop and well house facility for EAWSD	Water	\$1,000,000	0	0	0	0	1	\$29,144,500



SANTA FE COUNTY

Public Works - Capital Requests Summary Report

Report Description

Lists all Capital Request for the specified parameters.

	Funded	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
34		FY13-0312	Design and Construct Aldea to Agua Fria Master Plan Water Line (MPL57NW)		Utilities	\$1,890,000	0	1	0	0	0	\$31,034,500
35		FY13-0264	Design and Construct Reservoir (SR1SW)	800,000-gallon reservoir and the necessary line	Utilities	\$2,200,000	0	0	0	1	0	\$33,234,500
36		FY13-0313	Design and Construct Storage Reservoir at Aldea (SR6NW)	The new 500k-gallon reservoir would be fed from either the Buckman Well	Utilities	\$840,000	0	1	0	0	0	\$34,074,500
37		FY13-0094	Design and Construct Water Distribution System for Carlson Subdivision	Install 12,000 feet of 8" distribution water lines, complete with fire hydrants and other permanent fixtures.	Utilities	\$526,000	0	0	0	0	1	\$34,600,500
38		FY13-0190	Improve Sewer Line to Auroral Lopez Lane	Improvements to the Auroral Lopez Lane sewer line	Water	\$640,000	0	1	0	0	0	\$35,240,500
39		FY13-0310	Purchase Penitentiary of New Mexico (PonM) Water Storage Reservoir	Aquisition of the NM State Penitentiary 150,000 gallon tower to serve as fire demand.	Utilities	\$1,100,000	0	0	0	0	1	\$36,340,500
40		FY13-0271	Purchase State Pen Reservoir		Utilities	\$1,500,000	0	1	0	0	0	\$37,840,500
41		FY13-0263	Repair Utilities Quill Plant Aeration Basin Liner	Replace basin liner and update aeration equipment.	Utilities	\$833,000	0	0	0	0	1	\$38,673,500
42		FY13-0069	Upgrade Agua Fria Water System and Purchase Water Rights	Design of a community water system for the Agua Fria area and purchase of in basin water rights	Water	\$425,000	0	1	0	0	0	\$39,098,500
43		FY13-0174	Upgrade Irrigation Well - Acequia de La Cienega	Upgrade a well and pumping system that provides supplemental water to community acequia systems	Water	\$100,000	0	0	1	0	0	\$39,198,500
44		FY13-0142	Upgrade Water System at the Tank 4 Site - Eldorado Water and Sanitation District	Installation of: water pressure booster pump, appurtenances and transmission lines at the EAWSD Tank Four	Water	\$300,000	0	0	0	0	1	\$39,498,500
45		FY13-0093	Design and Construct Wastewater Collection System for Carlson Subdivision	Provide wastewater collection and elimination of old individual septic tanks for approximately 100 homes.	Utilities	\$100,000	0	0	0	0	1	\$39,598,500
46		FY13-0305	Improvements to SF County Corrections Facilities	Installation of control panel doors & camera system, electronic monitoring, fencing, perimeter lighting, paving, sliders, four boilers, carpeting, soundproofing, kitchen upgrades.	Facilities	\$1,500,000	1	1	1	1	1	\$41,098,500



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47	FY13-0049	Upgrade of Utilities at Santa Fe County Fairgrounds	Necessary upgrades for the construction of the new Extension Agent facility. Includes water and wastewater as well as power upgrades to the site	Facilities	\$2,000,000	1	1	1	1	1	\$43,098,500
48	FY13-0319	Design Leo Gurule Park Improvements		Parks	\$118,000	0	0	0	0	1	\$43,216,500
49	FY13-0050	Upgrade Irrigation Works to the Acequia de Baranco Blanco	Design and upgrade of the acequia to allow for a smooth and efficient water flow	Water	\$50,000	1	0	0	0	0	\$43,266,500
50	FY13-0203	Construct Pojoaque Valley Regional Wastewater System	Interconnection to non tribal areas for Pojoaque Valley residents	Water	\$1,500,000	1	0	0	0	0	\$44,766,500
51	FY13-0276	Construct South Meadows Road waterline improvements	Extension of water and sewer lines to County Road 62	Utilities	\$625,000	0	1	0	0	0	\$45,391,500
52	FY13-0274	Construct Wastewater Collection and Treatment System - Sombriillo/Arroyo Seco	Create a wastewater system to serve the Sombriillo /Arroyo Seco area.	Wastewater	\$10,500,000	1	0	0	0	0	\$55,891,500
53	FY13-0306	Design and Construct Stanley Water Supply and Wastewater System	New well and 60,000 gallon water tank, one mile of 8 inch water distribution lines, property/easement acquisition, one mile of low pressure wastewater conveyance	Wastewater	\$1,267,400	0	0	1	0	0	\$57,158,900
54	FY13-0265	Design and Construct Water line to serve La Tierra area	Provide enhanced service to the La Tierra and Las Campanas areas of the County	Utilities	\$545,000	0	1	0	0	0	\$57,703,900
55	FY13-0266	Design and Construct Waterline Old Agua Fria/Old Santa Fe Trail Water	Construct a water transmission line and pumping facilities to transport water from the County's storage tank to east	Utilities	\$1,528,000	0	0	0	1	1	\$59,231,900
56	FY13-0267	Replace Quill Plant Effluent Polishing Lagoon Liner	Liner replacement will allow for more efficient use of effluent.	Utilities	\$400,000	0	0	0	0	1	\$59,631,900
57	FY13-0328	Construct Santa Fe River Greenway: El Camino Real Park	Approx. 1.4 miles of trail between Santa Fe River Channel and NM 599.	Parks	\$1,305,600	0	1	0	0	0	\$60,937,500
58	FY13-0336	Construct Santa Fe River Greenway: San Isidro Park		Parks	\$0	0	1	0	0	0	\$60,937,500
59	FY13-0098	Design and Construct water line to serve Churchill Road- CCD	Install 2,300 feet of 8 inch distribution water line complete with fire hydrants and other pertinent fixtures at the end of Churchill Road.	Utilities	\$196,693	0	0	0	0	1	\$61,134,193
60	FY13-0334	Renovate Rio En Medio Park		Parks	\$118,000	1	0	0	0	0	\$61,252,193



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61	FY13-0297	Construct Water Line Extension at I 25 and County Road 54	Extend the county water system to serve the area of La Cienega near the intersection of Interstate 25 and County Road 54	Utilities	\$2,300,000	0	0	1	0	0	\$63,552,193
62	FY13-0062	Improve river bank and protect sewer line for Agua Fria Community	Improvements to the Santa Fe River to include stream bank stabilization and sewer line protection.	Water	\$250,000	0	1	0	0	0	\$63,802,193
63	FY13-0068	Perform Engineering Study for Agua Fria Utility Corridor Plan	Establish utility corridor or shared easements for water, sewer, wastewater/drainage, electric, gas, telephone and cable.	Other	\$300,000	0	1	0	0	0	\$64,102,193
64	FY13-0330	Construct Acequia Trail		Parks	\$708,000	0	1	0	0	0	\$64,810,193
65	FY13-0318	Construction of Leo Gurule Park		Parks	\$1,180,000	0	0	0	1	0	\$65,990,193
66	FY13-0332	Acquire Acequia Trail		Parks	\$236,000	0	1	0	0	0	\$66,226,193
67	FY13-0342	Acquisition of Montoya Ranch		Parks	\$3,540,000	0	0	1	0	0	\$69,766,193
68	FY13-0055	Agua Fria- Equestrian Loop Flow Improvements		Parks	\$150,000	0	0	0	0	0	\$69,916,193
69	FY13-0064	Agua Fria Road Roundabout at Henry Lynch Road		Roads	\$200,000	0	1	0	0	0	\$70,116,193
70	FY13-0066	Agua Fria Road Solar Driver Feedback Signs		Roads	\$100,000	0	1	0	0	0	\$70,216,193
71	FY13-0063	Agua Fria Roundabout at Prairie Dog Loop and CR62		Roads	\$250,000	0	1	0	0	0	\$70,466,193
72	FY13-0180	Acquire Land for New Community Center - La Cienega		Facilities	\$500,000	0	0	1	0	0	\$70,966,193
73	FY13-0070	Arroyo Alamo West Drainage Improvements		Roads	\$1,000,000	1	0	0	0	0	\$71,966,193
74	FY13-0078	Avenida Ponderosa Chip Seal		Roads	\$500,000	0	0	0	0	0	\$72,466,193
75	FY13-0074	Avenida Buena Ventura Road Improvements		Roads	\$149,000	0	0	0	0	0	\$72,615,193
76	FY13-0076	Avenida de Amistad Multi-Use Trail		Parks	\$45,000	0	0	0	0	1	\$72,660,193
77	FY13-0075	Avenida de Amistad Road Improvements		Roads	\$253,400	0	0	0	0	0	\$72,913,593



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78	FY13-0079	Balsa Road Improvements and Trail		Roads	\$152,500	0	0	0	0	0	\$73,066,093
79	FY13-0054	Build an Agricultural Revitalization Institute Community Farm	Involve the community and local farmers in an organization that provide organic fruits and vegetable	Water	\$1,000,000	0	0	0	0	0	\$74,066,093
80	FY13-0081	Calle Victoriano Improvements		Roads	\$328,100	0	0	0	0	0	\$74,394,193
81	FY13-0082	Camino Capilla Vieja- Clear and Stage Fencing		Roads	\$225,000	0	0	0	0	0	\$74,619,193
82	FY13-0083	Camino Chupadero Stormwater Improvements		Roads	\$332,900	0	0	0	0	0	\$74,952,093
83	FY13-0084	Camino La Capilla Vieja Improvements		Roads	\$250,000	0	0	0	0	0	\$75,202,093
84	FY13-0086	Camino La Tierra - Redesign Mailbox Turnout		Roads	\$25,000	0	0	0	0	0	\$75,227,093
85	FY13-0085	Camino La Tierra Improvements		Roads	\$750,000	0	0	0	0	0	\$75,977,093
86	FY13-0087	Camino La Tierra Road Improvements		Roads	\$750,000	0	0	0	0	0	\$76,727,093
87	FY13-0088	Camino Pacifico Road Improvements		Roads	\$100,000	0	0	0	0	0	\$76,827,093
88	FY13-0089	Camino San Jose Road Improvements		Roads	\$500,000	0	0	0	0	0	\$77,327,093
89	FY13-0090	Camino Sudeste Road Improvements		Roads	\$75,000	0	0	0	0	0	\$77,402,093
90	FY13-0091	Camino Tetzoco Road Improvements		Roads	\$75,000	0	0	0	0	0	\$77,477,093
91	FY13-0095	Cedar, Willow, Oak, N. Pinon, Juniper Improvements		Roads	\$500,000	0	0	0	0	0	\$77,977,093
92	FY13-0096	Cerros Cantando Subdivision		Roads	\$340,000	0	0	0	0	0	\$78,317,093
93	FY13-0099	Chupadero/Tesuque Fire Department Hydrant		Utilities	\$50,000	1	0	0	0	0	\$78,367,093
94	FY13-0101	Cochiti East and West Road Improvements		Roads	\$125,000	0	0	0	0	0	\$78,492,093
95	FY13-0097	Construct a Cerrillos Community Center and Park		Parks	\$1,500,000	0	0	1	0	0	\$79,992,093



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96	FY13-0184	Construct a Park for the La Cieneguilla Community Park		Parks	\$75,000	0	0	1	0	0	\$80,067,093
97	FY13-0051	Construct a Wastewater Collection and Water Reclamation System for Greater Glorieta		Water	\$1,575,000	0	0	0	1	0	\$81,642,093
98	FY13-0060	Construct Agua Fria Pedestrian Access	Pedestrian access from the Community Center to the Romero Park	Roads	\$175,000	0	1	0	0	0	\$81,817,093
99	FY13-0071	Construct Arroyo Hondo Trail	5 mile trail construction connecting the Rail Trail to Avenida del Sur.	Parks	\$1,000,000	0	0	0	0	1	\$82,817,093
100	FY13-0072	Construct Arroyo Hondo Trail Bridge	Construction of a bridge spanning the Arroyo Hondo near Richards Avenue	Parks	\$1,000,000	0	0	0	0	1	\$83,817,093
101	FY13-0073	Construct Avenida Azul Multi-Use Trail	One mile asphalt multi-use trail along Avenida Azul for pedestrians and bicyclists.	Parks	\$550,000	0	0	0	0	1	\$84,367,093
102	FY13-0077	Construct Avenida Eldorado Multi-Use Trail Extension		Parks	\$80,000	0	0	0	0	1	\$84,447,093
103	FY13-0080	Construct Bike Access from HWY 14 to Railrunner		Roads	\$500,000	0	0	0	0	1	\$84,947,093
104	FY13-0192	Construct Bike Path - Monte Alto Road		Roads	\$100,000	0	0	0	0	1	\$85,047,093
105	FY13-0065	Construct Bus Shelters - Agua Fria Road	Construction of five bus shelters along Agua Fria Road.	Roads	\$150,000	0	1	0	0	0	\$85,197,093
106	FY13-0324	Construct Edgewood Open Space Phase I		Parks	\$413,000	0	0	1	0	0	\$85,610,093
107	FY13-0325	Construct Edgewood Open Space Phase II		Parks	\$295,000	0	0	1	0	0	\$85,905,093
108	FY13-0337	Construct Edgewood Park		Parks	\$0	0	0	1	0	0	\$85,905,093
109	FY13-0229	Construct Eldorado Public Works Maintenance Yard		Facilities	\$1,000,000	0	0	0	0	1	\$86,905,093
110	FY13-0261	Construct Improvements to Santa Fe County-Thornion Ranch Open Space		Parks	\$700,000	0	0	0	0	1	\$87,605,093
111	FY13-0228	Construct La Cienega Fire Station 2		Facilities	\$50,000	0	0	1	0	0	\$87,655,093
112	FY13-0235	Construct Office/Storage Space for Elections Bureau		Facilities	\$3,000,000	1	1	1	1	1	\$90,655,093



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113		FY13-0242	Construct Rail Trail		Parks	\$1,700,000	0	0	0	1	1	\$92,355,093
114		FY13-0245	Construct Regional Broadband Infrastructure		Facilities	\$8,795,000	1	1	1	1	1	\$101,150,093
115		FY13-0238	Construct Retaining Wall for Tesuque Fire Station 1		Facilities	\$75,000	1	0	0	0	0	\$101,225,093
116		FY13-0225	Construct Road to Jacona Transfer Station		Roads	\$675,000	1	0	0	0	0	\$101,900,093
117		FY13-0327	Construct Santa Fe River Greenway: NM 599 to WWTP		Parks	\$13,478,400	0	1	0	0	0	\$115,378,493
118		FY13-0326	Construct Santa Fe River Greenway: Caja del Oro to Cottonwood Dr.		Parks	\$17,904,000	0	1	0	0	0	\$133,282,493
119		FY13-0237	Construct Southern Regional Fire Station		Facilities	\$3,500,000	0	0	1	0	0	\$136,782,493
120		FY13-0251	Construct Water Transmission line for CCD Area		Utilities	\$400,000	0	0	0	0	1	\$137,182,493
121		FY13-0329	Construction of Madrid Open Space		Parks	\$118,000	0	0	1	0	0	\$137,300,493
122		FY13-0341	Construction of San Pedro Open Space		Parks	\$354,000	0	0	1	0	0	\$137,654,493
123		FY13-0195	Construction of the New Mexico Central Trail		Parks	\$50,000	0	0	0	0	1	\$137,704,493
124		FY13-0102	County Road 101B Improvements		Roads	\$150,000	0	0	0	0	0	\$137,854,493
125		FY13-0121	County Road 104 Improvements		Roads	\$41,759	0	0	0	0	0	\$137,896,252
126		FY13-0293	County Road 106/117 Low Water Crossing		Roads	\$250,000	0	0	0	0	0	\$138,146,252
127		FY13-0295	County Road 109		Roads	\$350,000	0	0	0	0	0	\$138,496,252
128		FY13-0122	County Road 113		Roads	\$300,000	0	0	0	0	0	\$138,796,252
129		FY13-0103	County Road 115 Low Water Crossing		Roads	\$300,000	0	0	0	0	0	\$139,096,252
130		FY13-0296	County Road 119S and 84F		Roads	\$332,900	0	0	0	0	0	\$139,429,152
131		FY13-0104	County Road 12B Improvements		Roads	\$600,000	0	0	0	0	0	\$140,029,152



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132	FY13-0123	County Road 16A Jaymar Road		Roads	\$462,000	0	0	0	0	0	\$140,491,152
133	FY13-0124	County Road 20B		Roads	\$808,000	0	0	0	0	0	\$141,299,152
134	FY13-0125	County Road 26 - Simmons Road		Roads	\$629,000	0	0	0	0	0	\$141,928,152
135	FY13-0126	County Road 2B - HMA Paving & Drainage		Roads	\$176,700	0	0	0	0	0	\$142,104,852
136	FY13-0105	County Road 33 Improvements		Roads	\$350,000	0	0	0	0	0	\$142,454,852
137	FY13-0106	County Road 42 Speed Reduction		Roads	\$30,000	0	0	0	0	0	\$142,484,852
138	FY13-0107	County Road 45		Roads	\$2,000,000	0	0	0	0	0	\$144,484,852
139	FY13-0108	County Road 50/50F Improvements		Roads	\$500,000	0	0	0	0	0	\$144,984,852
140	FY13-0110	County Road 50A - Camino San Jose		Roads	\$2,800,000	0	0	0	0	0	\$147,784,852
141	FY13-0111	County Road 50F		Roads	\$127,137	0	0	0	0	0	\$147,911,989
142	FY13-0112	County Road 51 Improvements		Roads	\$219,793	0	0	0	0	0	\$148,131,782
143	FY13-0286	County Road 55/Goldmine Road		Roads	\$0	0	0	0	0	0	\$148,131,782
144	FY13-0113	County Road 55A Improvements		Roads	\$2,800,000	0	0	0	0	0	\$150,931,782
145	FY13-0114	County Road 56		Roads	\$250,000	0	0	0	0	0	\$151,181,782
146	FY13-0109	County Road 60 Improvements		Roads	\$396,631	0	0	0	0	0	\$151,578,413
147	FY13-0115	County Road 62		Roads	\$231,200	0	0	0	0	0	\$151,809,613
148	FY13-0127	County Road 62 Improvements		Roads	\$231,200	0	0	0	0	0	\$152,040,813
149	FY13-0116	County Road 63		Roads	\$100,000	0	0	0	0	0	\$152,140,813
150	FY13-0128	County Road 63C		Roads	\$27,200	0	0	0	0	0	\$152,168,013
151	FY13-0117	County Road 78 Improvements		Roads	\$200,000	0	0	0	0	0	\$152,368,013
152	FY13-0129	County Road 84		Roads	\$200,000	0	0	0	0	0	\$152,568,013



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153		FY13-0120	County Road 84 Speed Reduction		Roads	\$20,000	0	0	0	0	0	\$152,588,013
154		FY13-0130	County Road 88 Traffic Calming		Roads	\$100,000	0	0	0	0	0	\$152,688,013
155		FY13-0131	County Road 89		Roads	\$50,000	0	0	0	0	0	\$152,738,013
156		FY13-0132	County Road 89 B Improvements		Roads	\$357,612	0	0	0	0	0	\$153,095,625
157		FY13-0134	County Road 89E		Roads	\$889,501	0	0	0	0	0	\$153,985,126
158		FY13-0119	County Road 94 - Canada Ancha - Arroyo Salado		Roads	\$30,000	0	0	0	0	0	\$154,015,126
159		FY13-0118	County Road 98 Construction		Roads	\$1,000,000	0	0	0	0	0	\$155,015,126
160		FY13-0133	County Road 98 Guard Rail and Safety Fencing		Roads	\$1,150,000	0	0	0	0	0	\$156,165,126
161		FY13-0138	Create El Mirador Records Infrastructure		Facilities	\$400,000	0	0	0	0	1	\$156,565,126
162		FY13-0137	Cundiyo Community Center Additional Parking		Facilities	\$200,000	1	0	0	0	0	\$156,765,126
163		FY13-0169	Delete - Perform Feasibility Study of I-25 and Rabbit Road Water and Wastewater	Duplicate Project	Utilities	\$75,000	0	0	0	1	0	\$156,840,126
164		FY13-0303	Delete - Water Line Improvements		Utilities	\$400,000	0	0	0	0	0	\$157,240,126
165		FY13-0177	Delete Design Waste Water System - La Cienega		Utilities	\$230,000	0	0	0	0	0	\$157,470,126
166		FY13-0187	Delete- Las Campanas Area Water Line		Utilities	\$4,000,000	0	1	0	0	0	\$161,470,126
167		FY13-0199	Delete North La Cienega Water Improvements	Same as project 25665. Delete	Utilities	\$1,731,000	0	0	0	0	0	\$163,201,126
168		FY13-0145	Delete Upgrade Water Storage Capacity for Eldorado Water & Sanitation District	Same as project 24629 - Delete	Water	\$300,000	0	0	0	0	1	\$163,501,126
169		FY13-0331	Design Acequia Trail		Parks	\$70,800	0	1	0	0	0	\$163,571,926
170		FY13-0248	Design and Construct a Senior / Community Center on HWY 14		Facilities	\$2,500,000	0	0	0	0	1	\$166,071,926



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171		FY13-0067	Design and Construct a Senior Center for Agua Fria	Design and construct a 3,500 sq. ft. senior center.	Facilities	\$1,500,000	0	1	0	0	0	\$167,571,926
172		FY13-0268	Design and Construct Waterline along NM 599		Utilities	\$2,000,000	0	0	1	0	0	\$169,571,926
173		FY13-0061	Design and Constructs Recycling Facility - Agua Fria Village	Plan, design, and construct a facility for residents to take their recycling	Facilities	\$250,000	0	1	0	0	0	\$169,821,926
174		FY13-0338	Design Edgewood Park		Parks	\$70,800	0	0	1	0	0	\$169,892,726
175		FY13-0339	Design Lamy Park		Parks	\$70,800	0	0	0	1	0	\$169,963,526
176		FY13-0322	Design NM Central Rail Trail		Parks	\$472,000	0	0	0	0	1	\$170,435,526
177		FY13-0340	Design San Pedro Open Space Design		Parks	\$35,400	0	0	1	0	0	\$170,470,926
178		FY13-0147	Eldorado Area Teen Center		Facilities	\$1,500,000	0	0	0	0	1	\$171,970,926
179		FY13-0139	Eldorado Monument/Sign		Roads	\$20,000	0	0	0	0	1	\$171,990,926
180		FY13-0144	Eldorado To Community College Trail		Parks	\$1,000,000	0	0	0	0	1	\$172,990,926
181		FY13-0140	Eldorado Transfer Station Up Grades		Roads	\$150,000	0	0	0	0	0	\$173,140,926
182		FY13-0146	Eldorado Vista Grande Library Parking Lot Upgrades		Facilities	\$125,000	0	0	0	0	0	\$173,265,926
183		FY13-0150	Encantado Road Improvements		Roads	\$220,000	0	0	0	0	0	\$173,485,926
184		FY13-0151	Entrada Cienega		Roads	\$750,000	0	0	0	0	0	\$174,235,926
185		FY13-0152	Fonda Road Improvements		Roads	\$56,100	0	0	0	0	0	\$174,292,026
186		FY13-0153	Food Depot		Facilities	\$3,632,197	0	1	0	0	0	\$177,924,223
187		FY13-0154	Frasco Road Improvements		Roads	\$59,700	0	0	0	0	0	\$177,983,923
188		FY13-0156	Gaisteo Regional Trail Network Development		Parks	\$2,000,000	0	0	0	0	0	\$179,983,923
189		FY13-0160	Glorieta Estates Road Improvements		Roads	\$500,000	0	0	0	0	0	\$180,483,923
190		FY13-0161	Glorieta Estates widening/ROW Acquisition		Roads	\$500,000	0	0	0	0	0	\$180,983,923



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191		FY13-0166	Herrada Road Improvements		Roads	\$788,700	0	0	0	0	0	\$181,772,623
192		FY13-0167	Hidalgo Court Improvements		Roads	\$100,000	0	0	0	0	0	\$181,872,623
193		FY13-0275	Improve County Water System La Vida/Sierra Azul		Utilities	\$600,000	0	1	0	0	0	\$182,472,623
194		FY13-0179	Improve Intersection of West Frontage and Las Estrellas		Roads	\$50,000	0	0	1	0	0	\$182,522,623
195		FY13-0290	Improve Tesuque MDWA		Water	\$1,587,810	1	0	0	0	0	\$184,110,433
196		FY13-0240	Improvements to Edgewood Senior Center		Facilities	\$60,000	0	0	1	0	0	\$184,170,433
197		FY13-0143	Improvements to the Eldorado Community Ball Park Improvements		Parks	\$500,000	0	0	0	0	1	\$184,670,433
198		FY13-0157	Improvements to the Galisteo Watts Park Improvements		Facilities	\$11,000	0	0	1	0	0	\$184,681,433
199		FY13-0289	Jornada Court,		Roads	\$5,000	0	0	0	0	0	\$184,686,433
200		FY13-0171	Ken & Patty Adams Senior Center Expansion		Facilities	\$850,000	0	0	0	0	1	\$185,536,433
201		FY13-0173	La Barbara Road Improvements		Roads	\$360,000	0	0	0	0	0	\$185,896,433
202		FY13-0178	La Cienega Existing Community Center Library		Facilities	\$530,000	0	0	1	0	0	\$186,426,433
203		FY13-0185	La Junta del Alamo Paving		Roads	\$98,400	0	0	0	0	0	\$186,524,833
204		FY13-0186	La Tierra Roads Improvements		Roads	\$500,000	0	0	0	0	0	\$187,024,833
205		FY13-0189	Lopez Lane/Rufina Right of Way		Roads	\$100,000	0	0	0	0	0	\$187,124,833
206		FY13-0291	Moming Drive, Lane and Street		Roads	\$50,000	0	0	0	0	0	\$187,174,833
207		FY13-0193	Mutt Nelson Road		Roads	\$100,000	0	0	0	0	0	\$187,274,833
208		FY13-0287	Nambe Senior/Community Center Entrance		Roads	\$200,000	0	0	0	0	0	\$187,474,833
209		FY13-0194	NM 592 Safety Improvements & Separation of lanes		Roads	\$50,000	0	0	0	0	0	\$187,524,833



SANTA FE COUNTY

Public Works - Capital Requests Summary Report

Report Description

Lists all Capital Request for the specified parameters.

	Funded	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
210		FY13-0197	North County Area Wellness Center		Facilities	\$250,000	1	0	0	0	0	\$187,774,833
211		FY13-0196	North County Community Wellness Center		Facilities	\$1,500,000	1	0	0	0	0	\$189,274,833
212		FY13-0198	North Fork Road Improvements		Roads	\$152,000	0	0	0	0	0	\$189,426,833
213		FY13-0200	Old Santa Fe Trail Road Improvements		Roads	\$350,000	0	0	0	0	0	\$189,776,833
214		FY13-0201	Paseo Del Pinon improvements		Roads	\$108,000	0	0	0	0	0	\$189,884,833
215		FY13-0149	Perform an Eldorado to US Highway 285 Park/Trails Plan		Parks	\$50,000	0	0	0	0	1	\$189,934,833
216		FY13-0176	Perform La Cienega Park and Trail Master Planning		Parks	\$150,000	0	1	0	0	0	\$190,084,833
217		FY13-0202	Pinon Hills - Chip Seal Road Improvements		Roads	\$527,650	0	0	0	0	0	\$190,612,483
218		FY13-0213	Preliminary Engineering Study- San Marcos Road		Roads	\$100,000	0	0	0	0	1	\$190,712,483
219		FY13-0204	Puesta del Sol Road Improvements		Roads	\$200,000	0	0	0	0	0	\$190,912,483
220		FY13-0321	Purchase Agricultural Conservation Easements		Parks	\$1,000,000	1	0	1	1	0	\$191,912,483
221		FY13-0283	Purchase and Upgrade Fire Equipment Stanley Fire Station		Other	\$250,000	0	0	1	0	0	\$192,162,483
222		FY13-0230	Purchase Public Works Yard Equipment Corn. College District		Facilities	\$500,000	0	0	0	0	1	\$192,662,483
223		FY13-0205	Puye Road improvements		Roads	\$69,000	0	0	0	0	0	\$192,731,483
224		FY13-0207	Race Track Subdivision Chip Seal		Roads	\$150,000	0	0	0	0	0	\$192,881,483
225		FY13-0282	Rancho Alegres Subdivision Road up Grades		Roads	\$300,000	0	0	0	0	0	\$193,181,483
226		FY13-0210	Rancho Viejo Solid Waste Transfer Station		Facilities	\$200,000	0	0	0	0	1	\$193,381,483
227		FY13-0233	Remodel La Puebla Fire Station 2		Facilities	\$60,000	1	0	0	0	0	\$193,441,483
228		FY13-0273	Remodel Madrid Fire Station 1		Facilities	\$150,000	0	0	1	0	0	\$193,591,483



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	Funded	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
229		FY13-0234	Remodel Pojoaque Fire Station 1		Facilities	\$100,000	1	0	0	0	0	\$193,691,483
230		FY13-0227	Remodel Santa Fe County La Cienega 1 Fire Station		Facilities	\$500,000	0	0	1	0	0	\$194,191,483
231		FY13-0243	Remodel Tesuque Fire Station 2		Facilities	\$60,000	1	0	0	0	0	\$194,251,483
232		FY13-0239	Renovate Courthouse & Admin. Bldgs		Facilities	\$15,000,000	1	1	1	1	1	\$209,251,483
233		FY13-0206	Richards Avenue Bike Lanes & Lighting Improvements		Roads	\$500,000	0	0	0	0	1	\$209,751,483
234		FY13-0211	Richards Avenue Expansion to Four Lanes		Roads	\$2,000,000	0	0	0	0	0	\$211,751,483
235		FY13-0212	Richards Road-Remove Signal & Install Roundabout		Roads	\$500,000	0	0	0	0	0	\$212,251,483
236		FY13-0208	Rio en Medio/Chupadero SR. Comm Center Paving		Facilities	\$6,000	1	0	0	0	0	\$212,257,483
237		FY13-0214	Sandia Road Easement		Roads	\$50,000	0	0	0	0	0	\$212,307,483
238		FY13-0216	Santa Fe County- Additional Vehicles for Solid Was		Facilities	\$800,000	1	1	1	1	1	\$213,107,483
239		FY13-0217	Santa Fe County Animal Control Vehicles		Facilities	\$80,000	1	1	1	1	1	\$213,187,483
240		FY13-0220	Santa Fe County Fire Galisteo Station 1		Facilities	\$100,000	0	0	1	0	0	\$213,287,483
241		FY13-0222	Santa Fe County Fire Office Remodel at Public Safe		Facilities	\$100,000	0	0	0	0	1	\$213,387,483
242		FY13-0244	Santa Fe County Fire Training Center		Facilities	\$1,250,000	0	0	0	0	0	\$214,637,483
243		FY13-0221	Santa Fe County Glorieta Fire Station		Facilities	\$60,000	0	0	0	1	0	\$214,697,483
244		FY13-0224	Santa Fe County Hondo Fire Station 1 remodel		Facilities	\$150,000	0	0	0	1	0	\$214,847,483
245		FY13-0226	Santa Fe County Hondo Fire Station 2		Facilities	\$200,000	0	0	0	1	0	\$215,047,483
246		FY13-0047	Santa Fe County Public Works Equipment		Roads	\$1,500,000	1	1	1	1	1	\$216,547,483



SANTA FE COUNTY

Public Works - Capital Requests Summary Report

Report Description

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	Funded	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
247		FY13-0232	Santa Fe County Public Works Heavy Vehicles		Roads	\$800,000	1	1	1	1	1	\$217,347,483
248		FY13-0250	Santa Fe County Sheriff's Equipment		Other	\$100,000	1	1	1	1	1	\$217,447,483
249		FY13-0246	Santa Fe County Turquoise Trail Station 3 Remodel		Facilities	\$85,000	0	0	0	0	0	\$217,532,483
250		FY13-0219	Santa Fe County-Fire Equipment		Facilities	\$5,000,000	1	1	1	1	1	\$222,532,483
251		FY13-0218	Santa Fe County-Fire-EOC		Facilities	\$500,000	0	0	1	0	0	\$223,032,483
252		FY13-0255	Santa Fe County-Orthophotography Project		Other	\$85,000	0	0	1	0	1	\$223,117,483
253		FY13-0253	Santa Fe County-Sheriff-New Vehicles		Other	\$800,000	1	1	1	1	1	\$223,917,483
254		FY13-0215	Santa Fe Countywide Facilities Improvements		Facilities	\$6,090,000	0	0	0	0	0	\$230,007,483
255		FY13-0249	Santa Fe River 8 mile Trail		Parks	\$21,000,000	0	1	1	0	0	\$251,007,483
256		FY13-0048	SF County Public Housing Sites Upgrades		Facilities	\$900,000	0	0	0	0	0	\$251,907,483
257		FY13-0272	Slier Road-Noise Barrier		Roads	\$65,000	0	0	0	0	0	\$251,972,483
258		FY13-0280	Southeast Connector Phase I		Roads	\$2,500,000	0	0	0	0	0	\$254,472,483
259		FY13-0281	Spruce Road Improvements		Roads	\$100,000	0	0	0	0	0	\$254,572,483
260		FY13-0284	SR 14		Roads	\$1,500,000	0	0	0	0	0	\$256,072,483
261		FY13-0288	Sunset Trail East and West Improvements		Roads	\$200,000	0	0	0	0	0	\$256,272,483
262		FY13-0292	Toltec Road Improvements		Roads	\$44,500	0	0	0	0	0	\$256,316,983
263		FY13-0294	Torcido Loop Improvements		Roads	\$405,050	0	0	0	0	0	\$256,722,033
264		FY13-0259	Traffic Calming Devices		Roads	\$200,000	0	0	0	0	0	\$256,922,033
265		FY13-0258	Tres Arroyos Trails System ROW and Improvements		Parks	\$150,000	0	0	0	0	0	\$257,072,033
266		FY13-0279	Upgrade Buckman By Pass Water		Utilities	\$870,000	0	1	0	0	0	\$257,942,033



SANTA FE COUNTY

Public Works - Capital Requests Summary Report

Report Description

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	Funded	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
267		FY13-0231	Upgrade Jacona Transfer Station		Facilities	\$750,000	1	0	0	0	0	\$258,692,033
268		FY13-0278	Upgrade Valle Vista Water System		Utilities	\$1,500,000	0	0	0	0	1	\$260,192,033
269		FY13-0300	Verano Loop Road Improvements		Roads	\$180,418	0	0	0	0	0	\$260,372,451
270		FY13-0302	Vista Grand Library Expansion		Facilities	\$1,420,000	0	0	0	0	0	\$261,792,451
271		FY13-0301	Vista Redonda-County Road Base Course Repair		Roads	\$626,500	0	0	0	0	0	\$262,418,951
Projects per District							33	52	52	30	64	
Total Projects												271
Total Projects Cost												\$262,418,951



Santa Fe County

SFC Capital Project Status Update (As of Thursday, February 14, 2013 2:26:48 PM.)

PW ProjectNbr	Project Name	Nature of Procurement	% Complete	District	Project Budget	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Status (RYG)
0150	Public Safety Complex Upgrade Design	Design	0	1 2 3 4 5	\$200,000.00		3/29/2013	10/31/2013	Green
0516	MS4 permit	Plan			\$45,000.00		8/15/2012	3/29/2013	
0527	ARRA PW Retrocommissioning	Other	75	2		\$27,555.00	6/5/2012	2/28/2013	Green
0527	ARRA Solar Systems	Other	99	1 2 3 4 5		\$91,344.00	7/27/2012	12/31/2012	Green
0533	Espanola Basin Water Conservation Grant	Other	35	1 2 3 4 5		\$77,447.88	3/1/2012	9/30/2013	Green
0692	CR 67F La Barbara Road Paving/Drainage Design	Design	0	4	\$100,000.00		4/22/2013	5/31/2013	Green
0732	Perform Redesign of Romero Park	Plan	0	2	\$80,000.00		3/1/2013	8/31/2013	Green
0736	Pojoaque Sports Field - Design	Design	0	1	\$50,000.00		3/11/2013	5/13/2013	Green
0737	Edgewood Senior Center Fire Suppression System	Construction	30	3	\$61,005.79	\$61,005.49	11/16/2012	2/28/2013	Green
0739	Vista Grande Library Addition	Construction	0	5	\$1,470,000.00		4/30/2013	9/30/2013	Green
0739	Vista Grande Library Addition	Design	95	5	\$30,000.00	\$28,000.00	9/10/2012	9/30/2013	Green
0753	Ken & Patty Adams Senior/Community Center Design	Design	15	5	\$150,000.00	\$46,225.00	1/11/2013	4/30/2013	Green
0768	Esperanza Building Furnishings	Construction	60	2	\$55,855.90	\$0.00	7/31/2012	4/30/2013	Green
0789	Cundiyo Parking Lot	Design		1	\$103,000.00	\$8,557.63	2/18/2013	2/28/2013	Green
0790	Improvements to The Nambe Community Center, Park and Headstart Properties	Design	0	1	\$20,000.00		2/21/2013	4/25/2013	Green
0790	Improvements to The Nambe Community Center, Park and Headstart Properties	Construction	0	1	\$190,741.00		5/20/2013	8/16/2013	Green
0796	Judicial Complex	Construction	98	1 2 3 4 5	\$62,000,000.00	\$44,283,926.38	1/5/2009	1/19/2013	Green
0798	Design Old Santa Fe Trail Multimodal and Water Transmission Line TL2N	Design	0	4	\$129,692.34	\$129,692.34	3/5/2013	5/31/2013	Green
1430	Design CR62/Caja del Oro Waterline Extension	Design	15				2/15/2013	6/14/2013	Green
1449	Design Water Transmission Line TL6S	Design	25	4 5		\$333,080.30	2/17/2012	10/30/2013	Green
1456	La Bajada Water Well	Other	0	3	\$50,000.00				Yellow
1457	Design La Cienega Water Line Improvements	Design	15	3	\$300,000.00		12/7/2012	9/30/2013	Green
1463	Design Valle Vista Force Main	Design					12/28/2012	2/28/2013	Green
1465	Construct Glorieta MDWCA Water System Improvements	Construction	0	4			11/15/2012	6/28/2013	Green
1472	Rio Quemado Watershed Restoration	Design	0	1	\$50,000.00		1/30/2013	6/28/2013	Green
1473	Design Quill Plant Improvements 1	Design	98	3	\$200,000.00	\$20,300.00	8/24/2012	12/14/2012	Green
1473	Upgrade West Lagoon Liner at Quill Treatment Plant	Construction	2	3	\$89,000.00			5/30/2013	Green
1473	Quill Plant South Field Effluent Distribution Valve Replacement Phase 2	Construction	20	3			4/12/2013	7/15/2013	Yellow
1474	Design Lamy Junction Water Transmission Line	Design	15	4 5		\$411,368.96	5/4/2012	10/30/2013	Green
1477	Chupadero MDWCA Well Assessment	Other		1	\$80,000.00		8/15/2012	4/26/2013	Green

SFC Capital Project Status Update (As of Thursday, February 14, 2013 2:26:48 PM.)

PW ProjectNbr	Project Name	Nature of Procurement	% Complete	District	Project Budget	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Status (RYG)
1860	Adult Detention Facility Construction Design	Design	0	1 2 3 4 5	\$30,000.00		2/28/2013	4/30/2013	Green
1860	Upgrade ADF Perimeter Fence II	Construction	0	1 2 3 4 5	\$500,000.00		2/1/2013	4/1/2013	Green
1860	Upgrade Adult Detention Facility Perimeter Lighting	Construction	0	1 2 3 4 5	\$400,000.00		1/30/2013	3/29/2013	Green
1860	Upgrade Adult Detention Facility Perimeter Road	Construction	5	1 2 3 4 5	\$39,760.46		12/27/2012	2/6/2013	Green
1860	Upgrade ADF Kitchen Floor	Construction	0	1 2 3 4 5		\$61,309.38	1/2/2013	1/5/2013	Green
1860	Purchase Adult Detention Kitchen Equipment	Other	0	1 2 3 4 5	\$275,000.00		3/1/2013	5/1/2013	Green
1860	Upgrade ADF Security Cameras	Construction	0	1 2 3 4 5	\$170,000.00		2/15/2013	4/30/2013	Green
1860	Adult Detention Facility Plumbing Upgrades	Construction	0	1 2 3 4 5	\$161,400.00		12/15/2012	3/29/2013	Green
1860	Adult Detention Fire Upgrades	Construction	0	1 2 3 4 5	\$196,955.00		11/30/2012	2/28/2013	Green
1860	Adult Detention Facility Upgrade Door Ports	Construction	30	1 2 3 4 5		\$28,331.19	12/28/2012	1/31/2013	Green
1860	Upgrade Adult Detention Light Fixtures	Construction	0	1 2 3 4 5	\$85,000.00		2/15/2013	3/29/2013	Green
1870	Youth Development Silder Repair	Construction	85	1 2 3 4 5		\$205,519.69	9/3/2012	1/15/2013	Green
1870	Upgrade YDP HVAC	Construction	25	1 2 3 4 5		\$52,374.68	12/17/2012	1/25/2013	Green
1870	Youth Development Center Shower Upgrade & Repair	Construction		1 2 3 4 5	\$70,000.00		11/12/2012	1/14/2013	Green
1870	Upgrade Youth Development Program Control Panel	Construction	0	1 2 3 4 5	\$310,000.00		12/12/2012	4/30/2013	Green
1870	Upgrade Youth Development Perimeter Fencing	Construction	60	1 2 3 4 5	\$94,480.35		10/29/2012	1/11/2013	Green
1870	Youth Development Program Plumbing Upgrades	Construction	0	1 2 3 4 5	\$250,000.00		2/28/2013	5/31/2013	Green
1870	Youth Development Center Perimeter Lighting	Construction		1 2 3 4 5	\$200,000.00		2/28/2013	3/29/2013	Green
2219	Old Judicial Courthouse Archaeological Survey	Design	90	1 2 3 4 5	\$56,000.00		12/10/2012	3/29/2013	Green
2219	Old Judicial Complex Soil Testing	Other	0	1 2 3 4 5	\$12,000.00		1/2/2013	2/1/2013	Green
2219	Old Judicial Complex Environmental and Material Testing	Environmental	25	1 2 3 4 5	\$24,000.00	\$6,509.88	10/17/2012	1/31/2013	Green
2219	Old Judicial Complex Redevelopment Study	Plan		1 2 3 4 5			11/13/2012	4/30/2012	Green
6104	Arroyo Alamo West	Design	0	1	\$15,000.00		4/29/2013	8/12/2013	Green
6166	Caja Del Rio Road - Construction	Construction	40	2	\$4,100,000.00	\$3,800,366.47	9/4/2012	9/27/2013	Green
6166	Caja Del Rio - Project Management, QA & Inspection Services	Construction	40	2	\$343,872.97	\$343,872.97	8/1/2012	10/25/2013	Green
6167	CR 54 Los Pinos Road All Weather Structure Design	Design	0	3	\$95,000.00		3/18/2013	6/17/2013	Green
6170	CR 98 Phase II Design for East Side Road Widening Improvements	Construction	0	1	\$2,847,903.00		4/29/2013		Green
6170	CR98 Phase II Construction of East Side Road Widening Improvements	Design	0	1	\$150,000.00	\$54,838.31	1/14/2013	3/12/2013	Green
6177	CR 113S River Crossing Improvements Design	Design	0	1	\$95,000.00		2/11/2013	5/13/2013	Green
6181	NE-SE Connectors Location Study	Plan	0	5	\$500,000.00	\$420,000.00	2/4/2013	5/30/2014	Green

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PW ProjectNbr	Project Name	Nature of Procurement	% Complete	District	Project Budget	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Status (RYG)
6183	Torcido Loop Paving/Drainage Design	Design	0	3	\$95,000.00		4/1/2013	7/1/2013	Green
6184	Herrada Road Paving Design	Design	0	5	\$100,000.00		3/25/2013	6/24/2013	Green
6190	Jacona - Northern Santa Fe County Solid Waste Convenience Center	Design	0	1	\$50,000.00		4/29/2013	6/25/2013	Green
7006	La Bajada Ranch Roof Replacement	Construction		3	\$120,000.00		2/27/2013	4/29/2013	Green
7006	La Bajada Ranch Water Supply	Construction	75	3	\$15,000.00		12/24/2012	1/31/2013	Green
7006	La Bajada Ranch Planning & Programming	Plan	0	3	\$120,000.00		9/28/2012	3/29/2013	Green
7006	La Bajada Ranch Mold and Asbestos Remediation	Construction	0	3	\$70,000.00		2/27/2013	4/29/2013	Green
7120	Santa Fe River Greenway: Wayside Exhibit Planning, Design, Fabrication	Other	41	2	\$60,131.50	\$60,131.50	7/1/2012	7/15/2013	Green
7121	Stanley Wellness Center	Design	0	3	\$12,000,000.00		11/6/2012	1/11/2013	Yellow
7121	Stanley Wellness Center	Construction	0	3	\$1,200,000.00		5/7/2013	11/15/2013	Green
7122	Highway 14 Senior/Community Center	Plan	10	3	\$350,000.00		11/5/2012	6/29/2013	Green
7123	District Attorney Complex Energy & Accessibility Improvements	Construction	0	1 2 3 4 5	\$800,000.00		6/14/2013	9/27/2013	Green
7123	District Attorney Complex Energy & Accessibility Improvements	Design	10	1 2 3 4 5		\$78,262.84	12/14/2012	3/29/2013	Green
7124	Admin Building Computer & Communications Room	Construction	0	1 2 3 4 5	\$275,000.00		5/31/2013	8/30/2013	Green
7124	Admin Building Computer & Communications Room	Design	0	1 2 3 4 5	\$35,000.00		1/14/2013	3/29/2013	Green
7125	Northern SFC Recreational Complex	Plan	10	1	\$180,000.00		12/28/2012	7/31/2013	Green
7700	Arroyo Hondo Wetlands Restoration	Construction	95	4		\$149,976.39	7/9/2012	3/29/2013	Green
7701	Arroyo Hondo Trail	Design	0	5	\$470,572.00	\$123,788.22	1/28/2013	9/30/2013	Green
7705	Los Potreros Open Space	Other	0	1	\$260,000.00		11/5/2012	10/31/2013	Green
7706	Mt. Chalchihuitl	Acquisition	0	3	\$988,499.00		8/1/2012	7/31/2013	Green
7707	Santa Fe Rail Trail Segments 2-3	Construction	0	4, 5	\$1,289,857.00		6/28/2013	12/31/2013	Green
7707	Santa Fe Rail Trail Rabbit Road Trailhead Parking Lot	Design	90			\$17,858.16	10/31/2012		Green
7708	Santa Fe River Greenway: Frenchy's Field to Siler Rd.	Design	40	2	\$60,000.00	\$55,585.00	3/1/2009	6/30/2013	Green
7708	Santa Fe River Greenway Acquisition	Acquisition	2	2	\$350,000.00	\$531,756.83	10/1/2012	11/1/2014	Green
7708	Santa Fe River Greenway Engineering Design Services	Design	23	2	\$650,000.00	\$199,265.15	10/1/2012	10/1/2013	Green
7716	South Meadows Open Space	Design	65	2	\$58,000.00	\$58,000.00	1/31/2012	1/31/2013	Green
7716	South Meadows Open Space	Design	65	2	\$400,361.00	\$58,000.00	3/18/2013	7/31/2013	Green
7732	Agua Fria Monument Signs	Construction	10	2	\$90,000.00		5/1/2013	8/1/2013	Green
7801	Santa Fe River Greenway: San Isidro park river channel restoration	Construction	15	2	\$1,164,166.00	\$1,185,578.00	11/1/2012	6/20/2013	Green
8003	Fire Department Training Center - Design	Design	0	3	\$75,000.00		7/1/2013	12/31/2013	Green

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PW ProjectNbr	Project Name	Nature of Procurement	% Complete	District	Project Budget	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Status (RYG)
8003	Fire Department Training Center - Construction	Construction	0	3	\$1,175,000.00		1/6/2014	9/30/2014	Green
8005	Edgewood Fire Station	Construction	45		\$3,370,259.00	\$3,119,151.69	9/17/2012	8/1/2013	Green

Santa Fe County Public Works Completed Projects List

Project Name	Project Type	District	Current Contract Amount	Completion Date
Vista Grande Senior Center / Ken and Patty Adam Senior Center	Capital Projects	5	\$1,784,400.00	9/30/2008
Youth Shelters & Family Services Phase II	Capital Projects	3	\$1,385,960.00	6/16/2009
Agua Fria Community Center - Nancy Rodriguez Community	Capital Projects	2	\$883,300.00	8/22/2008
Headstart/PMS	Capital Projects	3	\$256,000.00	
American Heros Sculpture Garden	Capital Projects		\$65,000.00	3/25/2008
Big Brothers Big Sisters	Capital Projects		\$50,000.00	2/5/2007
San Ysidro River Restoration Project	Capital Projects	2	\$1,182,000.00	8/8/2008
Coordinated Health Complex - Sobering	Capital Projects	4	\$771,500.00	11/2/2006
Eastern Regional Fire Station (Hondo)	Capital Projects	5	\$1,498,300.00	10/25/2006
Edgewood Senior Center	Capital Projects	3	\$486,600.00	10/30/2008
Eldorado Soccer Field	Capital Projects	5	\$175,000.00	2/26/2010
Esperanza Shelter Administrative Complex	Capital Projects	2	\$1,955,750.00	11/16/2011
Family Resource Center Handicap Improvements	Capital Projects	1	\$15,000.00	11/1/2006
First Judicial Courthouse Space Analysis	Capital Projects	1	\$526,000.00	1/15/2007
Juvenile Facility (Youth Development)	Capital Projects		\$153,450.00	5/5/2007
La Cienega Community Center - existing	Capital Projects	3	\$140,000.00	3/2/2009
Madrid Ball Park Grandstand Acquisition	Capital Projects	5	\$395,000.00	1/30/2009
Northern NM Rio Grande Sportsmen Club	Capital Projects	1	\$20,000.00	
Parker Property Aquisition	Capital Projects	4	\$1,765,404.16	8/23/2006
Pojoaque Little League	Capital Projects	1	\$15,000.00	6/21/2006
RAP Construction	Capital Projects	3	\$300,000.00	
Santa Fe County Fair Grounds	Capital Projects	5	\$945,000.00	
Santa Fe Mountain Center Ropes Program	Capital Projects	1	\$25,000.00	5/15/2006
Stanley Youth Agricultural Property Purchase	Capital Projects	3	\$128,721.00	1/20/2010
Women's Health Services Complex	Capital Projects	1	\$3,885,750.00	9/2/2009
Youth Development Facility	Capital Projects	3	\$50,000.00	6/29/2006
Public Works Building	Capital Projects	2	\$21,193,163.00	1/30/2009
Chimayo Water tank	Capital Projects	1	\$0.00	12/15/2006

Santa Fe County Public Works Completed Projects List

Project Name	Project Type	District	Current Contract Amount	Completion Date
La Familia Medical Center	Capital Projects	2	\$125,000.00	1/6/2010
Lamy Fire Station	Capital Projects	3	\$300,000.00	11/4/2008
Thunder Mountain Fire Station	Capital Projects	3	\$650,000.00	7/30/2007
Madrid Toilet Easement	Capital Projects	3	\$0.00	3/10/2007
Agua Fria Well Improvements	Capital Projects	2	\$300,000.00	3/15/2007
Cundiyo Community Center - addition	Capital Projects	1	\$468,697.00	
Santa Fe Mountain Center	Capital Projects	1	\$695,250.00	6/14/2011
Cundiyo Water System	Capital Projects	1	\$500,000.00	4/29/2008
Pojoaque Valley Agricultural Commerce Center	Capital Projects	1	\$100,000.00	11/17/2009
Barela Compound Improvements	Capital Projects	1	\$50,000.00	
First Choice Clinic - parking area	Capital Projects	3	\$35,000.00	3/1/2008
Cerrillos Community Center	Capital Projects	3	\$247,500.00	2/26/2008
Bennie J Chavez Community Center	Capital Projects	1	\$155,400.00	8/27/2007
Pojoaque Fire District - equipment	Capital Projects	1	\$30,000.00	6/1/2007
\$20 Mil Road Bond Project	Capital Projects	1 2 3 4 5	\$0.00	10/6/2008
San Marcos Transfer Station	Capital Projects	3 5	\$783,992.94	11/30/2011
Stanley Transfer Station	Capital Projects	3	\$665,942.22	12/20/2009
Transfer Station Upgrades	Capital Projects	1 3	\$200,000.00	2/27/2009
City/County AS400 Purchase	Capital Projects	1 2 3 4 5	\$0.00	1/10/2009
Agua Fria Park and Community Center Improvements	Capital Projects	2	\$378,000.00	
St Elizabeth Shelter	Capital Projects	4	\$103,242.00	10/30/2009
Madrid Restroom Facility	Capital Projects	3	\$60,000.00	6/17/2009
Dos Griegos Trail	Capital Projects	5	\$70,000.00	7/30/2009
Chimayo Revitalization Project	Capital Projects	1	\$70,000.00	
Galisteo Community Park	Capital Projects	3	\$92,880.00	12/30/2009
Bus Shelters Infrastructure	Capital Projects	5	\$15,000.00	12/1/2009
Life Link Clubhouse	Capital Projects	4	\$468,702.00	3/1/2011
Our Lady of Light Chapel	Capital Projects	5	\$50,000.00	
Pojoaque Tennis Courts	Capital Projects	1	\$159,000.00	

Santa Fe County Public Works Completed Projects List

Project Name	Project Type	District	Current Contract Amount	Completion Date
Agua Fria Fire Station Firefighter Living Quarters Addition	Capital Projects	2	\$226,437.00	10/25/2011
Youth Shelters Phase III	Capital Projects	2	\$445,500.00	6/17/2009
Rancho Viejo Fire Station	Capital Projects	5	\$3,000,000.00	6/1/2012
Vista Grande Senior Center Parking Lot	Capital Projects	5	\$347,000.00	1/6/2010
Old Santa Fe Trail Bike Lanes	Capital Projects		\$150,000.00	
Four mailboxes, Fin Del Sendero Area	Capital Projects	2	\$0.00	1/29/2009
El Rancho Community Center Addition	Capital Projects	1	\$229,887.68	2/7/2007
El Rancho Kitchen Remodel	Capital Projects	1	\$209,461.00	9/4/2009
SFC Fairgrounds Animal Barn	Capital Projects	5	\$945,000.00	7/18/2008
SFC Fair Upgrades	Capital Projects	5	\$28,830.00	7/20/2008
SFC Fairgrounds Kitchen Remodel	Capital Projects	5	\$225,000.00	10/23/2009
Tesuque Fire Station Remodel/Addition	Capital Projects	1	\$324,993.00	3/2/2009
Glorieta Fire Station Remodel/Addition	Capital Projects	4	\$343,005.11	3/20/2009
La Puebla Fire Station Remodel/Addition	Capital Projects	1	\$367,944.74	
Chimayo Fire Station Remodel/Addition	Capital Projects	1	\$409,653.00	3/20/2009
El Mirador	Capital Projects	5	\$154,000.00	8/1/2010
Cerrillos Hills Springs Restoration	Capital Projects	3	\$67,055.00	10/31/2011
Los Carrizales Restoration	Capital Projects	3	\$15,000.00	5/26/2009
Arroyo Hondo Collaborative Forest Restoration Project	Capital Projects	4	\$450,000.00	5/21/2010
La Tierra Fire Station Living Quarters Addition	Capital Projects	2		
Esperanza Building Lease	Capital Projects	2	\$1,955,750.00	3/10/2009
Santa Fe Rail Trail: I-25 to Rabbit Road	Capital Projects	3		9/30/2010
La Puebla Fire Station 1 Year Warranty Period	Capital Projects	1		3/18/2010
Nambe Recreational Athletic Park	Capital Projects	1	\$260,000.00	3/31/2011
Rio En Medio Meal Site	Capital Projects	1	\$104,403.39	1/1/2011
Madrid Ball Park Grandstand Construction	Capital Projects	5	\$395,000.00	5/1/2012
Cundiyo Parking Lot - Survey	Capital Projects	1	\$2,665.63	
Nambe Senior/Community Center	Capital Projects	1	\$312,571.54	7/12/2012
Rio En Medio Regional Food Storage	Capital Projects	District 1	\$0.00	

Santa Fe County Public Works Completed Projects List

Project Name	Project Type	District	Current Contract Amount	Completion Date
La Bajada Ranch Fencing	Capital Projects	3		
Old Judicial Complex Property Survey and Topo	Capital Projects	1 2 3 4 5	\$5,949.20	10/19/2012
Upgrade Adult Detention Facility Fencing - Phase 1	Capital Projects	1 2 3 4 5	\$58,374.84	10/10/2012
Upgrade Adult Detention Facility B/C Water Heating	Capital Projects	1 2 3 4 5	\$119,788.31	
Construct closet at Admin	Capital Projects	12345	\$2,490.23	2/4/2013
Construct new office at Admin building	Capital Projects	12345	\$6,963.54	2/11/2013
Santa Fe River Trail @ El Camino Real Park	Open Space & Trails Project	2	\$988,144.83	
OS&T Strategic Plan	Open Space & Trails Project	County wide		12/30/2011
Thornton Ranch Wildlife Drinkers	Open Space & Trails Project	4	\$15,000.00	5/18/2011
Arroyo de la Piedra Open Space Acquisition and Trail Construction	Open Space & Trails Project	1	\$125,000.00	12/30/2011
Santa Fe River Greenway: San Isidro Park river channel restoration	Open Space & Trails Project	2	\$124,825.48	
Talaya Hill Trail	Open Space & Trails Project		\$20,000.00	9/30/2011
Burro Lane Park Phase II	Open Space & Trails Project	2	\$99,302.82	9/4/2012
Santa Fe River Trail at El Camino Real Park	Open Space & Trails Project	2	\$44,136.50	10/19/2012
Burro Lane Park	Open Space & Trails Project	2	\$20,600.00	
Santa Fe River Trail at El Camino Real Park - Project Representative Services	Open Space & Trails Project	2	\$95,557.96	11/21/2012
Rail Trail At-Grade Crossing	Open Space & Trails Project	4	\$25,944.50	8/15/2012

Santa Fe County Public Works
Completed Projects List

Project Name	Project Type	District	Current Contract Amount	Completion Date
El Camino Real Auto Route Signs	Open Space & Trails Project	2	\$6,000.00	
Adult Detention Boiler Replacement	Other	1 2 3 4 5	\$93,410.00	9/26/2012
CR 78B Rio De Medio	Road Project	1	\$235,914.00	12/23/2009
CR 88A El Sito Road	Road Project	1,1	\$270,983.00	10/3/2008
CR 9E Living Water Road	Road Project	4	\$75,490.00	10/3/2008
CR 17A	Road Project	3	\$0.00	10/30/2009
County Road 42 Phase I	Road Project	3	\$2,300,000.00	
Pojoaque Low Water Crossing	Road Project	1	\$800,000.00	1/27/2010
Agua Fria Phase III Sewer	Road Project	2	\$4,500,000.00	
South Meadows Road	Road Project	2	\$4,500,000.00	
Valle Vista Paving Improvements	Road Project	5	\$268,025.85	10/17/2008
CR 42 Phase II	Road Project	3	\$3,500,000.00	11/30/2009
Arroyo Alamo West	Road Project	1	\$184,906.00	1/3/2010
CR 84 PAVING/DRAINAGE	Road Project	1	\$0.00	
CR 84B PAVING/DRAINAGE	Road Project	1	\$0.00	
CR84C PAVING/DRAINAGE	Road Project	1	\$0.00	
MUTT NELSON ROAD	Road Project	3	\$0.00	4/30/2010
CR 17 Martin Road	Road Project	3	\$0.00	10/28/2010
Valle Vista Subdivision	Road Project	5	\$300,000.00	6/30/2009
Paseo La Tierra	Road Project	2	\$739,632.00	
CR 84G	Road Project	1	\$204,034.00	2/27/2009
CR 72 D Arroyo Griego	Road Project	1	\$92,452.00	
CR 98 WIDENING/REPAVING	Road Project	1	\$1,432,000.00	
Verano Loop	Road Project	5	\$0.00	
Calle Victoriano Base Course	Road Project	3	\$0.00	8/31/2009
Avenida Vista Grande	Road Project	5	\$0.00	8/4/2009
CR 52 Las Estrellas	Road Project	3	\$141,547.00	9/21/2012
NM HWY 14	Road Project	3		

Santa Fe County Public Works Completed Projects List

Project Name	Project Type	District	Current Contract Amount	Completion Date
CR 67 Old Santa Fe Trail aka, "Camp Stony Road"	Road Project	4	\$199,364.00	9/21/2012
Caja Del Rio - Design and Engineering During Construction Services	Road Project	2	\$322,559.00	12/30/2011
Pojoaque Valley Regional Waste Water Treatment Plant	Waste Water Projects	1	\$1,000,000.00	
Santa Fe Opera Waste Water Treatment Plant	Waste Water Projects	1, 2	\$670,000.00	12/31/2008
Edgewood Waste Water System	Waste Water Projects	3	\$400,000.00	
Valle Vista Sewer System Improvements Project	Waste Water Projects	5	\$1,700,000.00	8/13/2008
Rumbo Al Sur Sewer System Improvements	Waste Water Projects	2	\$135,580.00	
Ben Lane Sewer System Improvements	Waste Water Projects	2	\$124,900.00	6/15/2010
Via Don Toribio/Paseo de Tercero Sewerline	Waste Water Projects	3	\$185,000.00	
SF Metro Center Easement Agreement	Waste Water Projects	District 5	\$0.00	
Harry's Roadhouse Sewer Extension	Waste Water Projects	4	\$0.00	9/27/2011
Automated Bulk Water Facility	Water Projects	5		1/29/2010
La Bajada Water Delivery	Water Projects	3	\$0.00	3/4/2011
La Bajada Water Facilities	Water Projects	3	\$2,782.00	8/10/2012

	PROJECT TITLE	BUDGET	YEAR OF EXECUTION			
			FY 14	FY 15	FY 16	FY 17
2012 GOB ROADS	NE/SE Connector	\$5,000,000		\$500,000	\$4,500,000	\$1,500,000
	CR 55A General Goodwin Ranch Road paving	\$1,500,000				
	CR 54 Los Pinos Road All-Weather Structure	\$500,000		\$500,000		
	CR 113S River Crossing Improvements	\$400,000			\$400,000	
	CR 50F Entrada La Cienega 2" Asphalt Overlay	\$200,000			\$200,000	
	CR77 Camino La Tierra 2" Asphalt Overlay	\$700,000	\$700,000			
	CR 33 Old Lamy Trail 2" Asphalt Overlay	\$300,000		\$300,000		
	Herrada Road Paving	\$900,000	\$900,000			
	CR 67F (La Barbara Road) Paving/Drainage	\$500,000				\$500,000
	Road Improvements in Northern SF County	\$1,000,000	\$500,000	\$500,000		
	Torcido Loop Paving/Drainage	\$405,000		\$405,000		
	Bicycle Lane Construction Old Santa Fe Trail	\$1,500,000				\$1,500,000
	Cerros Cantando Chip Seal	\$178,000			\$178,000	
	Camino Pacifico Chip Seal	\$192,000			\$192,000	
	CR 50A Paving	\$178,000		\$178,000		
	Avenida Amistad Paving	\$194,000		\$194,000		
	Avenida Buena Ventura Paving	\$91,000		\$91,000		
	Puye Road Chip Seal	\$140,000			\$140,000	
	Spruce Street Chip Seal	\$156,000		\$156,000		
	Glorieta Estates Chip Seal	\$200,000			\$200,000	
	Vista Redondo chip Seal	\$600,000	\$600,000			
	Pinion Hills Chip Seal	\$627,000		\$627,000		
	Puesta del Sol Chip Seal	\$604,000		\$604,000		
	Race Track Subdivision Chip Seal	\$167,700		\$167,700		
	Hale Road Chip Seal	\$729,200	\$729,200			
	Western Road Chip seal	\$501,325	\$501,325			
	Jaymar Road Chip Seal	\$182,300	\$182,300			
	B Anaya Road chip Seal	\$364,600	\$364,600			
	North Weimar Road Chip Seal	\$364,600	\$364,600			
	Roach Road Chip Seal	\$138,540	\$138,540			
	Cerrillos Village Chip Seal	\$222,400			\$222,400	
	Rancho Alegre Chip Seal	\$264,335		\$264,335		
Sub-Total GOB Roads		\$19,000,000	\$4,980,565	\$4,487,035	\$6,032,400	\$3,500,000
Number of Projects		34	10	12	8	4

PROJECT TITLE	BUDGET	YEAR OF EXECUTION			
		FY 14	FY 15	FY 16	FY 17
2012 GOB WATER/WASTE-WATER					
TL2N (Old Santa Fe Trail Transmission Line)	\$850,000				\$850,000
Aquifer Recharge and Storage Phase 1	\$1,245,000				
TL6S Rancho Viejo-Eldorado Connector Line	\$2,500,000	\$245,000	\$1,000,000		
Quill Water Reclamation plant-Treatment Imp.	\$3,290,000	\$2,500,000			
Greater Glorieta Water Supply Imp. Phase 1	\$1,000,000	\$500,000	\$1,500,000	\$1,290,000	\$1,000,000
SR4NE Connection Rancho Viejo-Hospital Tank	\$215,000			\$215,000	
Greater Glorieta Wastewater Collection	\$900,000	\$900,000			
Sub-Total GOB Water/Wastewater	\$10,000,000	\$4,145,000	\$2,500,000	\$2,505,000	\$850,000
Number of Projects	11	4	2	4	1

2012 GOB OPEN SPACE					
Mt. Chalchihuitl Remediation	\$676,000	\$676,000			
Santa Fe Greenway/Frenchy's to Siler	\$3,940,000		\$940,000	\$1,000,000	\$2,000,000
Santa Fe Greenway El Camino Real Park	\$925,000		\$925,000		
Thornton Roach Open Space Design	\$200,000	\$200,000			
Bennie J Chavez Park	\$259,000	\$259,000			
Sub-Total GOB Open Space	\$6,000,000	\$1,135,000	\$1,865,000	\$1,000,000	\$2,000,000
Number of Projects	7	3	2	1	1

TOTAL GOB 2012	\$35,000,000	\$10,260,565	\$8,852,035	\$9,537,400	\$6,350,000
Number of Projects	52	17	16	13	6

	PROJECT TITLE	BUDGET	YEAR OF EXECUTION			
			FY 14	FY 15	FY 16	FY 17
CAPITAL OUTLAY GRT	Old Judicial Courthouse Redevelopment	\$6,475,000	\$475,000	\$6,000,000		
	Highway 14 Senior/Community Center	\$1,145,000	\$145,000	\$1,000,000		
	Nancy Rodriguez Center Upgrades	\$300,000	\$150,000	\$150,000		
	Hondo Station Additions	\$275,000		\$275,000		
	Glorieta Pass Fire District Substation	\$500,000	\$50,000	\$450,000		
	La Cienega Main Station Remodel/Addition	\$500,000	\$500,000			
	Ken and Patty Adams Senior/Community Center	\$850,000	\$100,000	\$750,000		
	Stanley Wellness Center	\$1,200,000	\$1,200,000			
	Northern Santa Fe County Transfer Station	\$2,500,000	\$100,000	\$250,000	\$2,150,000	
	La Bajada Ranch Programming/Design	\$200,000	\$200,000			
	Public Safety Complex Upgrade Construction	\$2,500,000	\$500,000	\$2,000,000		
	CR 26 Simmons Road Base Course	\$460,000	\$460,000			
	Pojoaque Sports Fields Construction	\$950,000	\$950,000			
	Northern SF County Rec. Fields Property Acq.	\$800,000	\$50,000	\$750,000		
	Romero Park Construction	\$1,000,000	\$1,000,000			
	CR 20B Base Course	\$415,000		\$415,000		
	Galisteo Village Base Course	\$125,000		\$125,000		
	Local Government Road Match FY 14	\$100,000	\$100,000			
	Acquisition of Mutual Domestic Water Systems	\$800,000	\$400,000	\$400,000		
	Commission Priorities FY 13	\$985,000	\$985,000			
	Commission Priorities FY 14 - FY 17	\$4,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Capital Outlay GRT FY 15 -FY 17	\$15,000,000		\$5,000,000	\$5,000,000	\$5,000,000
Total GRT		\$41,080,000	\$8,365,000	\$18,565,000	\$8,150,000	\$6,000,000

Grand Total (GOB + GRT)	\$76,080,000	\$18,625,565	\$27,417,035	\$17,687,400	\$12,350,000
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Daniel "Danny" Mayfield
Commissioner, District 1

Virginia Vigil
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: *February 13, 2013*

TO: *Board of County Commissioners*

VIA: *Katherine Miller, County Manager*

FROM: *Adam Leigland, Public Works Director*

2/14/13

ITEM AND ISSUE:

REQUEST APPROVAL OF THE CONTRACT FOR SALE AND PURCHASE OF DIVERSION CAPACITY IN THE BUCKMAN DIRECT DIVERSION PROJECT

BACKGROUND AND SUMMARY:

When the Buckman Direct Diversion (BDD) Project was designed and built, it was permitted by State and Federal authorities to divert a maximum of 8730 acre feet per year (afy) of water from the Rio Grande. That total permitted diversion capacity was divided up among the BDD partners according to the chart below.

Partner	Diversion Capacity (afy)
City of Santa Fe	5230
Santa Fe County	1700
Las Campanas Water Coop	709
Arizona Rights (Las Campanas Partnership)	541
Club at Las Campanas	550
Total	8730

Even though this diversion capacity, which can be considered "space in the pipe," is not the same as a water right, because it is very unlikely that increased diversion capacity will ever be permitted in the future, currently permitted capacity has value in the same way that a water right does.

Arizona Rights, the company that now owns the assets once belonging to Las Campanas Partnership, has offered the County the opportunity to buy 491 afy of the total of 541 afy of diversion capacity it presently owns, for the amount of \$1,700,000. Further, the County has also been offered the option, expiring in six months, to purchase the remaining 50 afy for \$200,000. These figures result in a value of \$3,462 per acre foot, which is consistent with what each individual partner paid originally when the BDD facilities were developed. The County has the capital funds available from previous BDD bonds, funds that can only be used for BDD-related purchases such as this and for which the County has no other use.

Santa Fe County currently uses slightly less than one third of its diversion capacity for its County Utility. However, the County has over 3000 afy of water rights, and as the Utility continues to grow, as the County looks to support a fuller spectrum of water use among its customers (such as raw water for irrigation), and as the County implements aquifer recharge and storage (ARS) in accordance with the 2010 Conjunctive Management Plan, it will more fully exploit its portfolio of water rights and will need to expand its diversion capacity at BDD. Staff conservatively estimates that this new diversion capacity will be needed by the County between 2020 and 2025. In the meantime, the capacity could be leased to any BDD partners that lack adequate diversion capacity of their own. Because of its scarcity, staff believes that the extra capacity's market value will continue to increase as the BDD moves toward its maximum production capacity (last year it operated at approximately 75% maximum capacity).

Purchasing the additional diversion capacity will increase the County's overall share in BDD from 19.5% to 25.0%, which will commensurately increase its share of the fixed operation and maintenance (O&M) costs of the BDD operation. However, with the increasing refinement of the overall BDD O&M budget, the actual dollar amount of the County share should remain at approximately \$80,000 per year. Any gradual increases in this amount would be absorbed by the increasing customer base.

ACTION REQUESTED:

Staff recommends that the Board of County Commissioners approve the enclosed contract for the purchase of 491 afy of additional BDD diversion capacity, with an option to purchase an additional 50 afy within six months.

FISCAL IMPACT

Short Term

Initial Expense: \$1,700,000

Initial Revenue: \$

Fiscal Year(s): FY13

Dept./Division/Office: Public Works

Line Item Description: \$1,700,000 to purchase 491 acre-feet/year (afy) of diversion capacity in BDD. Funds will come from previous BDD bond issues. This will increase the County's share of the BDD diversion capacity from 1700 afy to 2191 afy, or from 20% to 25% of total.

Match Requirement: Yes **No**

If yes, source of match:

Prior approval from Finance is required for any grant or agreement requiring a match.

If this is resolution, contract or grant is for a capital project please complete the following section

Will this project be phased: Yes **No**

Operating Cost in Current Fiscal Year: none expected (see below)

Source of operating cost funding: Utility revenues

Long Term

Future Expenses: \$ 5% increase in annual share of BDD fixed O&M costs. County typically pays approximately \$1.5M per year, so the expected increase will be approximately \$80k. However, in the first year, no expected increase compared to previous year due to decrease in overall BDD O&M budget.

Is this cost recurring: **Yes** No Partial

Recurring Amount (annual basis): \$

Future Revenue: This purchase will support future customer base growth and thus revenue growth in the years 2020 and beyond. 491 afy at current average County consumption rates is approximately 3000 new households.

Is this revenue recurring: **Yes** No Partial

Recurring Amount(annual basis): At current revenue collection rates (\$540/household/yr), assuming full utilization of new capacity, would be \$1.5M a year in revenue.

**ASSIGNMENT AND BILL OF SALE
FOR FACILITY OPERATIONS AND PROCEDURES AGREEMENT
AND CAPACITY IN BUCKMAN DIRECT DIVERSION**

This Assignment and Bill of Sale for Facility Operations and Procedures Agreement and Capacity in Buckman Direct Diversion, is made and entered into this 19 day of April 2012, by and between Las Campanas Limited Partnership, a Delaware limited partnership authorized to do business in New Mexico, acting by and through Las Campanas Corporation, a New Mexico corporation (hereinafter "LCLP") and Las Campanas Homeowners Water Cooperative, a New Mexico cooperative association (hereinafter the "Cooperative");

WITNESS the following Recitals:

WHEREAS, LCLP is a party to a certain document titled "Facility Operations and Procedures Agreement for the Buckman Direct Diversion Project Between the City of Santa Fe, Santa Fe County and Las Campanas LP" dated October 16, 2006, and as amended (hereinafter referred to as the "FOPA"), establishing the respective rights and responsibilities with regard to the Buckman Direct Diversion (hereinafter the "BDD") of the Board of County Commissioners of Santa Fe County, a political subdivision of the State of New Mexico (hereinafter, the "County"), the City of Santa Fe, a municipal corporation of the State of New Mexico (hereinafter, the "City"), and LCLP, being all of the partners in the Buckman Direct Diversion project; and

WHEREAS, LCLP desires to convey and assign to Cooperative, and Cooperative desires to accept from LCLP, a portion of the rights afforded to LCLP under said FOPA, subject to the terms and conditions hereinafter stated.

NOW THEREFORE, for and in consideration of these premises, it is agreed:

1. **Conveyance and Assignment.** LCLP hereby sells, assigns, transfers and conveys to Cooperative, and Cooperative hereby agrees to accept, all of LCLP's right, title, and interest in and to the following:

- a. A portion of LCLP's BDD capacity allocation under the FOPA, consisting of 6.93% of the peak day diversion capacity of the BDD (1.26 mgd allocation of 18.2 mgd total capacity), or 39% of the 17.58% LCLP capacity allocation set forth in *FOPA Section 7. BDD Project Facility Capacity Allocation*.
- b. LCLP's rights under the FOPA with respect to the capacity conveyed under Section 1(a), above, including any rights as a limited partner that LCLP holds with respect to said capacity.

2. **Retention of Certain Rights by LCLP.** The parties hereto acknowledge and agree that this Assignment and Bill of Sale does not pertain to the capacity to be transferred to the Club at Las Campanas or the remainder of the 17.58% LCLP capacity allocation set forth in *FOPA Section 7. BDD Project Facility Capacity Allocation*, which rights are retained by LCLP,

provided that Cooperative shall not assume and shall in no event be liable for any of LCLP's cost sharing obligations related to BDD Project EIS Costs or construction costs under Sections 13,14, 15, 17 and 18 of the FOPA.

3. **Assumed Obligations.** Cooperative agrees that it will assume a pro rata portion of LCLP's obligations under the FOPA proportionate to the Cooperative's share of the BDD capacity, including a pro rata portion of the Fixed and Variable OMR&R Costs described in Sections 20 through 24 of the FOPA. Cooperative shall hold LCLP harmless for the Cooperative's breach of any obligation assumed by Cooperative under this Assignment.

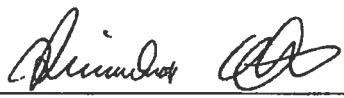
4. **Successors and Assigns.** Each and all of the agreements, covenants and conditions set forth herein shall be binding upon and inure to the benefit of the parties hereto and their respective representatives, successors, transferees and assigns.

5. **Modification.** This Assignment shall not be modified except as approved by both parties hereto in writing.

6. **Further Assurances.** LCLP shall execute such further documents and do any and all such further things as may be necessary to implement and carry out the intent of this Agreement.

IN WITNESS WHEREOF, the parties have hereunto executed this Assignment and Bill of Sale for Facility Operations and Procedures Agreement and Capacity in Buckman Direct Diversion, this 18th day of April, 2012.

LAS CAMPANAS LIMITED PARTNERSHIP,
a Delaware limited partnership
By: Las Campanas Corporation, a New
Mexico corporation, general partner

By: 
Its: President

COUNTY OF SANTA FE } STATE OF NEW MEXICO } ss	ASSIGNMENT PAGES: 3
I Hereby Certify That This Instrument Was Filed for Record On The 9TH Day Of May, A.D., 2012 at 04:05:57 PM And Was Duly Recorded as Instrument # 1668899 Of The Records Of Santa Fe County	
Deputy - FFISCHER	Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM



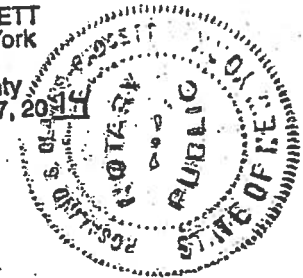
STATE OF New York)
COUNTY OF New York) ss.

The foregoing was subscribed and sworn to before me by Richard Altman,
of Las Campanas Corporation, a New Mexico Corporation, general partner of
Las Campanas Limited Partnership, a Delaware limited partnership, on this 18 day of
April, 2012, on behalf of said corporation and limited partnership.

Rosalind S Clarke - Padgett
Notary Public

My commission expires:
December 17, 2014

ROSALIND S. CLARKE-PADGETT
Notary Public, State of New York
No. 31-01CL4971282
Qualified in New York County
Commission Expires December 17, 2014



FISCAL IMPACT**Short Term**

Initial Expense: \$1,700,000
Initial Revenue: \$

Fiscal Year(s):FY13

Dept./Division/Office: Public Works

Line Item Description: \$1,700,000 to purchase 491 acre-feet/year (afy) of diversion capacity in BDD. Funds will come from previous BDD bond issues. This will increase the County's share of the BDD diversion capacity from 1700 afy to 2191 afy, or 20% to 25% of total.

Match Requirement: Yes **No**

If yes, source of match:

Prior approval from Finance is required for any grant or agreement requiring a match.

If this is resolution, contract or grant is for a capital project please complete the following section

Will this project be phased: Yes **No**

Operating Cost in Current Fiscal Year: \$none expected (see below)

Source of operating cost funding: Utility revenues

Long Term

Future Expenses: \$ 5% increase in annual share of BDD fixed O&M costs. In the first year, no expected increase compared to previous year due to decrease in overall BDD O&M budget

Is this cost recurring: **Yes** No Partial

Recurring Amount (annual basis): \$

Future Revenue: \$ Is this revenue recurring: Yes No Partial

Recurring Amount(annual basis): \$

INSTRUCTIONS:

Initial Expense- Enter the amount of the current item if applicable. For a contract, enter the amount excluding GRT.

Initial Revenue-Enter the amount of the current item if it applicable.

Fiscal Year(s)- Enter the relevant fiscal year or years related to the item.

Dept./Division/Office-Enter the Department/Division/Office. If for capital, also enter the name of the project.

Line Item Description-Enter the line item description.

Match Requirement: **Yes** **No**- Indicate "Yes" if there is a match requirement for the item otherwise indicate "No."

If yes, source of match-If there is a match required enter the funding source of the match.

Will this project be phased: **Yes** **No**- For Capital projects indicate if the project is to be delivered in phases.

Operating Cost in Current Fiscal Year-For capital project if there will be operating or maintenance costs in the CURRENT fiscal year, enter the amount.

Source of operating cost funding-If there will be current year operating costs, enter the funding source for those costs.

Future Expenses-Enter expenses that will occur in the next five fiscal years.

Is this cost recurring: **Yes** **No** **Partial**-enter "Yes" if all Future Expenses are recurring, "No" if none of the Future Expenses are recurring, or "Partial" if some but not all of the Future Expenses are recurring.

Recurring Amount (annual basis)-Enter the estimated annual recurring costs (operations/maintenance).

Future Revenue-Enter expenses that will occur in the next five fiscal years.

Is this revenue recurring: **Yes** **No** **Partial**-enter "Yes" if all Future Revenue is recurring, "No" if none of the Future Revenue is recurring, or "Partial" if some but not all of the Future Revenue is recurring.

Recurring Amount (annual basis)-Enter the estimated annual recurring revenue.

If information cannot be calculated because it is pending future BCC action, you can answer questions "pending BCC programmatic determination".

CONTRACT FOR SALE AND PURCHASE OF DIVERSION CAPACITY IN THE BUCKMAN DIRECT DIVERSION PROJECT

This Contract for Sale and Purchase of Diversion Capacity in the Buckman Direct Diversion Project ("Contract") is made effective as of the last date shown below ("Effective Date") between Arizona Rights, LLC, an Arizona limited liability company ("Arizona Rights") and the Board of County Commissioners of County of Santa Fe ("County" (collectively, the "Parties")).

Pursuant to this Contract, Arizona Rights desires to sell and the County desires to purchase all of the diversion capacity owned by Arizona Rights in the Buckman Direct Diversion Project ("BDD"), consisting of 541 acre-feet of diversion capacity in the BDD, or a peak day entitlement of 961,778 gallons (the "Capacity"), pursuant to the following terms and conditions, which are irrevocably binding upon the Parties.

I. SALE AND PURCHASE OF DIVERSION CAPACITY

Subject to the terms and conditions of this Contract, Arizona Rights agrees to sell to the County and the County agrees to purchase from Arizona Rights all of Arizona Rights' right, title and interest in and to a portion of the Capacity equal to 491 acre-feet of diversion capacity in the BDD, or a peak day entitlement of 872,889 gallons per day.

II. DUE DILIGENCE; WARRANTIES

The County acknowledges that it has had an adequate opportunity to make such legal, factual and other inquiries and investigations as the County deems necessary, desirable, or appropriate with respect to the Capacity, including the examination of applicable environmental, real property and New Mexico State Engineer documentation relating to the Capacity, and that the Capacity is suitable for the County's intended purposes. The Parties agree that no warranties, representations, or guarantees, either express or implied, are being made by Arizona Rights with respect to the Capacity.

III. PURCHASE PRICE

The purchase price for the 491 acre-feet of Capacity described in Section I is One Million Seven Hundred Thousand and No/100 Dollars (\$1,700,000.00), payable in full at Closing.

IV. GRANT OF OPTION

Arizona Rights grants to the County the exclusive option during the Option Period (defined below) to acquire by purchase, at the County's sole discretion, the remainder of the Capacity, consisting of an additional 50 acre-feet of diversion capacity in the BDD, or a peak day entitlement of 88,889 gallons per day. The term of the Option shall commence on the Effective Date and shall terminate on September 30, 2013 (the "Option Period"). The purchase price for the additional 50 acre-feet of diversion capacity subject to the Option is Two Hundred Thousand and No/100 Dollars (\$200,000.00).

In consideration for the Option, the County shall, commencing as of the date the Board of County Commissioners approves this Contract, assume payment of all operation costs related to all 541 acre-feet of the Capacity (including fixed, variable, replacement, emergency and other related costs, however calculated) as described in Section V, below.

The County may elect to exercise its Option at any time during the Option Period by delivering written notice of its intent to exercise the Option to Arizona Rights. Such notice of intent shall specify a closing date on or before September 30, 2013. Closing shall occur in accordance with the provisions of Section VII, below. If the foregoing requirements are not met as and when provided herein, the Option shall expire and be of no further force or effect.

V. OPERATION COSTS

Commencing as of the date the Board of County Commissioners approves this Contract, the County shall assume payment of all operation costs related to the Capacity (including fixed, variable, replacement, emergency and other related costs, however calculated) as described in the Facility Operations and Procedures Agreement for the Buckman Direct Diversion Project between the City of Santa Fe, Santa Fe County and Las Campanas LP dated October 16, 2006 ("FOPA"). The County's payment of these operation costs shall be part of the total consideration for the purchase of a portion of the Capacity as described in Section I and is in addition to the Purchase Price payable under Section III, above, and is also consideration for the County's option to acquire the remainder of the Capacity as described in Section IV.

VI. PRORATION OF OPERATION COSTS

The Parties understand and agree that the BDD Board of Directors bills in advance for fixed BDD operation costs and subsequently reconciles such pre-paid amounts against actual accrued costs for the same period. Such pre-paid fixed operation costs shall be pro-rated between Arizona Rights and the County as of the date the Board of County Commissioners approves this Contract. Arizona Rights shall be entitled to the balance of the pre-paid fixed operation costs attributable to the period after the date the Board of County Commissioners approves this Contract. The County shall pay Arizona Rights any amounts to which it is entitled under this Article within five (5) days after the County's receipt of such amounts from the BDD Board.

VII. CLOSING

The Closing shall take place at a date on time as may be mutually agreed upon by the Parties, but no later than March 31, 2013. At the time of the Closing Arizona Rights shall execute and deliver to the County an assignment of the FOPA in a form to be determined by the County and any and all other instruments that are reasonably required to carry out the intent and purposes of this Agreement. The County agrees that it will assume all obligations and liabilities related to utilization of the Capacity, specifically including all obligations imposed by the FOPA.

VIII. RELEASE OF ARIZONA RIGHTS

Upon Closing, the County shall release Arizona Rights of any and all liabilities and obligations with respect to the Capacity arising after the date of Closing.

IX. REPRESENTATIONS; ATTORNEY FEES

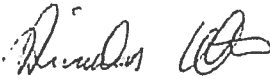
The County and Arizona Rights each represent that it has the requisite power and authority to enter into this Contract and carry out its obligations hereunder. In the event of a breach of this Contract by either Party, each Party shall pay its own attorneys' fees and costs.

X. FURTHER ASSURANCES; ENTIRE AGREEMENT

The Parties agree to execute such documents as reasonably may be required from time to time to carry out the provisions of this Contract. This Contract contains the entire agreement between Arizona Rights and the County with regard to the matters set forth herein.

ARIZONA RIGHTS, L.L.C.

an Arizona limited liability company

By: 
Richard Altman, President

Date: 2/4/13

THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

By: _____
Kathy Holian, Chair

Date: _____

Attest:

Geraldine Salazar, County Clerk

Approved as to form:

A handwritten signature in black ink, appearing to be 'S. Ross', written over a horizontal line.

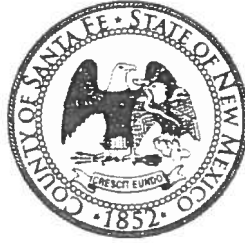
Stephen C. Ross, County Attorney



Daniel "Danny" Mayfield
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

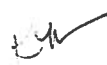
Liz Stefanics
Commissioner, District 5

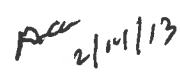
Katherine Miller
County Manager

MEMORANDUM

DATE: *January 31, 2013*

TO: *Board of County Commissioners*

VIA: *Katherine Miller, County Manager* 

FROM: *Adam Leigland, Public Works Director*  *per 2/1/13*

SUBJECT: *BCC MEETING FEBRUARY 26, 2013*
A RESOLUTION AMENDING THE SANTA FE COUNTY ROAD MAP AND
CERTIFYING A REPORT OF THE PUBLIC ROADS IN SANTA FE COUNTY

BACKGROUND AND SUMMARY:

Annually the County is required to update the County Road Map and submit a certification to the New Mexico Department of Transportation by April 1st of each year. The annual road certification determines the amount of NMDOT funding each County receives from gasoline and motor vehicle taxes each year.

The adjustments to the County Road Map are listed below, with the revised list of the roads attached.

ADDITIONS:

Resolution 2012-153 accepted the following roads:

Fire Station Road *from Cattleguard to Private Gate* *+0.45 mile*

Calle Lomita *from Avenida Ponderosa to BNFS Property* *+0.09 mile*

Resolution 2012-93 accepted the following road:

El Alto from NM 592 to east boundary of SFC property +0.07 mile
Resolution 2013-12 accepted the following road as a lesser maintenance road:

Horcado Ranch Road A.K.A.-West Estrada Calabasa from 0.22 West of Paseo de La Tierra to Camino Del Cerezo
+3.73 miles

CORRECTIONS:

Camino Capilla Vieja correct distance is 0.70 instead of 0.69 +0.01 mile

Las Estrellas correct distance is 1.82 instead of 1.79 +0.03 mile

Total +4.38 miles

FISCAL IMPACT:

Short Term

Initial Expense: \$3,984,625 (annual road maintenance budget)
Initial Revenue: \$700,000 (approximation of NMDOT annual funding)

Fiscal Year(s): FY 13
Dept./Division/Office: Public Works/Transportation & Solid Waste/Road Maintenance
Line Item Description: Certification of County Road list for annual road maintenance funding from NMDOT

Match Requirement: N/A
If yes, source of match: N/A
Will this project be phased: N/A
Operating Cost in Current Fiscal Year: \$3,984,625 (annual road maintenance budget)
Source of operating cost funding: Road Maintenance Fund

Long Term

Future Expenses: \$3,984,625/year Is this cost recurring: Yes
Future Revenue: \$700,000 Is this revenue recurring: yes, providing the County submits annual road certification list to NMDOT by April 1st of every year.

ACTION REQUESTED:

The Public Works Department requests approval of the adjustments and attached resolution amending and certifying the 2013 Santa Fe County Road Map. With the above amendments, the county currently maintains **580.20** miles.

SANTA FE COUNTY

Resolution No. 2013-

A RESOLUTION AMENDING THE SANTA FE COUNTY ROAD MAP AND CERTIFYING A REPORT OF THE PUBLIC ROADS IN SANTA FE COUNTY

WHEREAS, pursuant to NMSA 1978, Section 67-3-28.3 (1988), the Board of County Commissioners of Santa Fe County is required to update the Santa Fe County Road Map on an annual basis; and

WHEREAS, the Board of County Commissioners of Santa Fe County has amended the Santa Fe County Road Map as set forth in Exhibit "A", attached hereto; and

WHEREAS, pursuant to NMSA 1978, Section 67-3-28.3 (1988), the Board of County Commissioners of Santa Fe County must certify a report of the public roads maintained in Santa Fe County and the certified report of the public roads properly identified is set forth in Exhibit "B", attached hereto; and

WHEREAS, the Board of County Commissioners of Santa Fe County must submit the certified report to the New Mexico Department of Transportation by April 1st of each year.

NOW THEREFORE BE IT RESOLVED, that the Santa Fe County Road Map has been amended and certified according to the additions, deletions and adjustments as set forth in Exhibit "A" attached hereto, and that Santa Fe County hereby recognizes and maintains 580.20 miles of County Roads, as set forth in Exhibit "B".

Approved, Adopted, and Passed this _____ day of February 2013.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Kathy Holian, Chairperson

Geraldine Salazar, County Clerk

Approved as to Form:

A handwritten signature in black ink, appearing to read 'Stephen Ross', is written over a horizontal line.

Stephen Ross, County Attorney

Exhibit "A"

ADDITIONS:

Resolution 2012-153 accepted the following roads:

Fire Station Road from Cattleguard to Private Gate +0.45 mile

Calle Lomita from Avenida Ponderosa to BNFS Property +0.09 mile

Resolution 2012-93 accepted the following road:

El Alto from NM 592 to east boundary of SFC property +0.07 mile

Resolution 2013-12 accepted the following road as a lesser maintenance road:

*Horcado Ranch Road A.K.A.-West Estrada Calabasa from 0.22 West of Paseo de La
Tierra to Camino Del Cerezo +3.73 miles*

CORRECTIONS:

Camino Capilla Vieja correct distance is 0.70 instead of 0.69 +0.01 mile

Las Estrellas correct distance is 1.82 instead of 1.79 +0.03 mile

Total +4.38 mile

ACTION REQUESTED:

The Public Works Department requests approval of the adjustments and attached resolution amending and certifying the 2013 Santa Fe County Road Map. With the above amendments, the county currently maintains **580.20** miles.

EXHIBIT B

SANTA FE COUNTY ROADS

MAINTENANCE DISTRICT I

TOTAL SUBDIVISION ROADS	0.54 miles
total asphalt	0.47 miles
total base course	0.07 miles
total chipseal	0.00 miles
total gravel	0.00 miles
total dirt	0.00 miles
TOTAL OTHER ROADS	66.83 miles
total asphalt	34.18 miles
total base course	5.91 miles
total chipseal	5.24 miles
total gravel	0.00 miles
total dirt	18.77 miles
total cold millings	2.73 miles

MAINTENANCE DISTRICT II

TOTAL SUBDIVISION ROADS	62.93 miles
total asphalt	17.02 miles
total basecourse	8.39 miles
total chipseal	19.29 miles
total gravel	0.00 miles
total dirt	14.05 miles
total cold millings	4.18 miles
TOTAL OTHER ROADS	128.51 miles
total asphalt	67.30 miles
total basecourse	10.03 miles
total chipseal	8.14 miles
total gravel	1.38 miles
total dirt	38.59 miles
stabilized dirt	0.00 miles
total cold millings	3.07 miles

MAINTENANCE DISTRICT III

TOTAL SUBDIVISION ROADS	19.27 miles
total asphalt	0.00 miles
total basecourse	4.90 miles
total chipseal	2.03 miles
total gravel	0.00 miles
total dirt	12.34 miles
total cold millings	0.00 miles
TOTAL OTHER ROADS	69.39 miles
total asphalt	27.65 miles
total basecourse	3.25 miles
total chipseal	6.11 miles
total gravel	0.00 miles
total dirt	30.98 miles
stabilized dirt	0.00 miles
total cold millings	1.40 miles

EXHIBIT B

SANTA FE COUNTY ROADS

MAINTENANCE DISTRICT IV

<i>TOTAL SUBDIVISION ROADS</i>	79.84 miles
total asphalt	20.89 miles
total basecourse	53.74 miles
total chipseal	5.21 miles
total gravel	0.00 miles
total dirt	0.00 miles
total cold millings	0.00 miles
<i>TOTAL OTHER ROADS</i>	0.00 miles
total asphalt	0.00 miles
total basecourse	0.00 miles
total chipseal	0.00 miles
total gravel	0.00 miles
total dirt	0.00 miles
stabilized dirt	0.00 miles
total cold millings	0.00 miles

MAINTENANCE DISTRICT V

<i>TOTAL SUBDIVISION ROADS</i>	11.36 miles
total asphalt	0.00 miles
total base course	5.88 miles
total gravel	1.31 miles
total dirt	3.44 miles
total chipseal	0.73 miles
<i>TOTAL OTHER ROADS</i>	141.53 miles
total asphalt	8.64 miles
total base course	3.77 miles
total chipseal	13.54 miles
total cold millings	0.65 miles
total dirt	114.93 miles

Santa Fe County TOTAL 580.20 miles

EXHIBIT B

SANTA FE COUNTY SUMMARY OF TOTAL ROADS

<i>TOTAL SUBDIVISION ROADS</i>	<i>173.94</i> miles
total asphalt	38.38 miles
total basecourse	72.98 miles
total chipseal	27.26 miles
total dirt	29.83 miles
total gravel	1.31 miles
total cold millings	4.18 miles
 <i>TOTAL OTHER ROADS</i>	 <i>406.26</i> miles
total asphalt	137.77 miles
total basecourse	22.96 miles
total chipseal	33.03 miles
total gravel	1.38 miles
total cold millings	7.85 miles
stabilized dirt	0.00 miles
total dirt	203.27 miles
 <i>TOTAL MAINTAINED ROADS</i>	 <i>580.20</i> miles

FEBRUARY 2013

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT I

COUNTY MAINTAINED ROUTE DESCRIPTION

For Annual Certified County Maintained Mileage Report

DISTRICT I
YEAR 2013

SANTA FE COUNTY

MAINTENANCE DISTRICT I ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
<i>Platt Subdivision</i>							1,2
Platt Court		Arroyo Alamo West	Dead End	0.07	16	basecourse	13
				0.04	16	asphalt	13
			total miles	0.11			
<i>Public Housing-Santa Cruz</i>							
Camino De Quintana		Camino De Roberto	Dead End	0.29	37	asphalt	1,13
Camino De Roberto		Espanola City Boundary	Dead End	0.14	30	asphalt	1,13
			total miles	0.43			
<i>Other Roads</i>							
Jacona Transfer Station		NM 502	Transfer Station	0.90	18	dirt	1,2,15
Nambe Transfer Station		NM 503	Transfer Station	0.27	18	cold millings	1,2,14
Camino de Paz		NM 76	dead end	0.49	14 to 18	dirt	
	84	US 285 - Cities of Gold	San Ildefonso Pueblo 401	4.52	21	asphalt	1,15
				1.30	20	basecourse	1,15
	84A	CR 101D	Dead End	0.49	25	dirt	1,15
Agoyo Po	84B	CR 84	San Ildefonso Pueblo	0.84	19	basecourse	1,15
	84C	San Ildefonso Pueblo	Dead End	1.57	21	dirt	1,15
				1.60	21	basecourse	1,15
	84D	SR 502	CR 84C	1.87	15	dirt	1,15
				0.32	15	basecourse	1,15
Camino Del Rincon	84E	0.5 mi. from NM 503, or	Dead End	1.93	24	asphalt	1,16
Avenh Poe	84F	CR 113A	Nambe Pueblo NP 101	1.16	20	dirt	1,16
				0.04	20	asphalt	1,16
Povi Pin Poe	84G	CR 113A	Nambe Pueblo NP 101	0.50	20	asphalt	1,16
				0.42	20	dirt	1,16
Grazing Elk Dr	84J	CR 84	CR 103	0.43	24	asphalt	1,16
El Puebloito Road	84J	US 84/285	Old Puebloito Road	0.42	14	asphalt	1,16
El Callejoncito Road	84J	Old Puebloito Road	CR 109South	0.49	14	dirt	1,16

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT I

MAINTENANCE DISTRICT I ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads							
Camino Iglesia	84K	CR 84	Dead End	0.26	16	dirt	1,15
Arroyo Seco Circle	86	US 285	US 285 loop	0.82	22	asphalt	1,13
Wheat Street	86A	CR 86	Dead End	0.31	20	asphalt	1,13
Gun Barrel Road	86B	CR 88	CR 86A	0.35	20	asphalt	1,13
La Puebla Road	88	0.14 Mile East of US 84/285	SR 76	2.66	29	asphalt	1,13
Firehouse Road	88A	CR 88	CR 88 D	0.36	24	asphalt	1,13
El Sitio Road	88A	CR 88	CR 88	0.85	26	asphalt	1,13
Rio Vista Run	88B	CR 88D	Private Road	0.55	18	asphalt	1,13
Loma Vista Road	88C	CR88D	Montoyas Snake Dr.	0.54	18	chipseal	1,13
	88C	Montoyas Snake Dr.	Dead End	0.17	18	asphalt	1,13
Placita Road	88D	SR 76	Arroyo Alamo East	0.77	16	asphalt	1,13
				0.47	16	chipseal	1,13
Arroyo Alamo East		Placita Road	La Puebla Road	0.39	18	cold millings	1,13
Arroyo Alamo West		La Puebla Road	Arroyo Alamo	0.36	16	asphalt	1,13
				0.22	16	dirt	1,13
Arroyo Alamo East	88E	CR 88D Placita Road	Peaks View Lane	0.39	16	cold millings	1,13
Bartons Loop	88F	CR 88	CR 88	0.43	18	cold millings	1,13
Lower Firehouse Road	88G	CR 88	CR 88D	0.64	16	asphalt	1,13
Feather Catcher	89	CR 89B	Private Roads	0.19	20	asphalt	1,16
				0.83	20	basecourse	1,16
Bronze Sky	89A	CR 89D	CR 89E	0.20	18	asphalt	1,16
Feather Catcher	89B	US 285	CR 89	0.36	18	asphalt	1,16
Camino Catalina	89C	CR 89E	CR 89	0.18	22	asphalt	1,16
Sunlight View	89D	US 285 Frontage	US 285 Frontage	0.54	32	asphalt	1,16
Feather Road	89E	CR 89A	Dead End	0.50	20	dirt	1,16
		CR 89A	CR 89B	0.75	20	asphalt	1,16
E. Sombrillo Road	90	SR 106	Private Road	0.33	22	asphalt	1,13
				0.33	22	chipseal	1,13
W. Sombrillo Road	90	SR 106	Dead End	0.38	21	asphalt	1,13
Shady Lane	90A	SR 106	CR 90	0.44	21	asphalt	1,13
Lumbre del Sol	90B	CR 90	Dead End	0.40	18	cold millings	1,13

EX-111

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT I

MAINTENANCE DISTRICT I ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads							
Camino Arroyo Seco	91	US 285	Dead End	0.15	21	cold millings	1,13
				0.18	21	dirt	1,13
Boneyard Road	91A	CR 91	Private Road	0.57	20	asphalt	1,13
Old Dump Road	91B	CR 91A	Dead End	0.25	16	cold millings	1,13
Sueno de Vigil	91C	US 285	Sueno de Vigil (loop)	0.44	20	chipseal	1,13
Walnut Drive	91D	CR 90	Walnut Circle	0.18	19	asphalt	1,13
Walnut Circle	91E	CR 91D	CR 91D (loop)	0.42	19	asphalt	1,13
Walnut Loop	91E	CR 91D	CR 91D (loop)	0.26	18	asphalt	1,13
Santa Cruz Dam Road	92	CR 98	Santa Cruz Dam Splywy	0.80	14	dirt	1,14
Los Vecinos/Plaza Del Cerro	92A	CR 94	CR 98	0.35	14	chipseal	1,14
Camino De Los Bacas	92A	CR 94E	Dead End	0.27	14	chipseal	1,14
				0.12	14	basecourse	1,14
Canada Ancha	94	SR 76	CR 94A	0.49	18	asphalt	1,14
				0.41	14	chipseal	1,14
El Potrero Road	94A	CR 98	CR 94	0.39	14	basecourse	1,14
				0.31	14	chipseal	1,14
				0.05	14	asphalt	1,14
Camino de los Ranchos	94B	CR 94A	RAC 1444 & Private Road	0.51	12	basecourse	1,14
				0.35	17	asphalt	1,14
				0.22	17	cold millings	1,14
Santuario Drive	94C	CR 98	CR 98	0.26	14	asphalt	1,14
Plaza del Cerro	94D	CR 94	CR 92A	0.35	10	dirt	1,14
Camino de Mision	94E	CR 98	CR 92A	0.36	16	asphalt	1,14
Juan Medina Road	98	SR 503	SR 76	3.60	22	asphalt	1,14
Santa Cruz Lake Road	98A	SR 503	Santa Cruz Lake	1.52	18	chipseal	2,14
Dry Creek Road	101B	SR 502	CR 84	0.51	20	dirt	1,15
Camino Ancon	101C	SR 502	CR 84	0.40	21	dirt	1,15
				0.05	21	asphalt	1,15
Evergreen Lane	101D	SR 502	CR 84C	1.09	25	asphalt	1,15
	101E	SR 502	CR 84	0.45	25	asphalt	1,15
Jacona Road	101G	SR 502	CR 84	0.34	15	dirt	1,15

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT I

MAINTENANCE DISTRICT I ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads							
Camino Cerrado	103	US 285	Dead End	0.75	20	asphalt	1, 16
Bouquet Lane	105	SR 503	US 285	0.67	16	dirt	1, 16
Kwanpo Poe	106	CR 117	Dead End	0.48	16	dirt	1, 16
N Shining Sun	109	SR 503	US 285	1.10	18	asphalt	1, 16
Old Callejon Road	109	CR 84E	SR 503	0.41	15	dirt	1, 16
Sarma Lane	109A	SR 503	Dead End	0.30	24	dirt	1, 16
				0.05	24	asphalt	1, 16
Thankohay Poe	113	SR 503	Dead End	2.26	21	asphalt	1, 16
Kaa Tay Poe	113S	CR 113A	CR 84E	0.47	20	asphalt	1, 16
Summer Road	113A	SR 503	CR 84G	0.83	18	asphalt	1, 16
Loma Blanca	113B	CR 113	CR 113 (loop	0.30	20	chipseal	1, 16
				0.40	20	dirt	1, 16
Don Bernardo	115	SR 503	Arroyo	0.35	20	asphalt	1, 16
	115	Arroyo	Dead End	0.17	20	dirt	1, 16
CR 117 North	117	CR 119 North	Private Roads	0.34	20	dirt	1, 16
Arroyo Nambu	117S	CR 84E	CR 119 North	0.87	14	dirt	1, 16
Thaupi Tside Poe	119N	SR 503	CR 84G	0.50	16	asphalt	1, 16
Osaapu Poe	119S	CR 84G	Nambu Pueblo NP 102W	0.54	18	asphalt	1, 16
				0.08	18	dirt	1, 16
Cerro Pinon	123	SR 503	Private Gate	4.10	16	dirt	2, 14
Camino del Molino	127	SR 503	Dead End	0.15	10	asphalt	2, 14
Camino de los Vigils	129	CR 94	Dead End	0.23	10	cold millings	1, 14
Camino de Avajo	131	SR 503	Dead End	0.30	13	chipseal	2, 14
			total miles	66.94			

EXHIBIT B

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT I

MAINTENANCE DISTRICT I ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
			TOTAL SUBDIVISION ROADS	0.54			
			total asphalt	0.47			
			total base course	0.07			
			total chipseal	0.00			
			total gravel	0.00			
			total dirt	0.00			
			TOTAL OTHER ROADS	66.83			
			total asphalt	34.18			
			total base course	5.91			
			total chipseal	5.24			
			total gravel	0.00			
			total dirt	18.77			
			total cold millings	2.73			

EXHIBIT B

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

COUNTY MAINTAINED ROUTE DESCRIPTION

For Annual Certified County Maintained Mileage Report

SANTA FE COUNTY

DISTRICT II
YEAR 2013

MAINTENANCE DISTRICT II		ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Capling Subdivision								5
Erica Road			W Frontage Rd I-25	Dead End	0.43	22	dirt	21
Camino Debra			W Frontage Rd I-25	Dead End	0.20	22	dirt	21
				total miles	0.63			
Carlson Subdivision								5
Eliza Road			Louis Rd	Carlson Road	0.12	18	cold millings	21
Louis Road		50B	E Frontage Rd I-25	Eliza Road	0.25	18	cold millings	21
Josephine Road			Louis Road	Carlson Road	0.12	20	cold millings	21
Emily Road			Josephine	Dead End	0.36	19	cold millings	21
Carlson Road			Emily Road	Eliza Road	0.32	18	cold millings	21
Otto Road			E Frontage Rd I-25	Emily Road	0.05	24	cold millings	21
				total miles	1.22			
Country Club Estates								5
Fairly Road			Airport Road SR 284	Dead End	0.28	35	asphalt	20
Calle de Vencejo			Fairly Road	Dead End	0.31	35	asphalt	20
Calle Zanate			Country Club Rd CR 61	Dead End	0.26	35	asphalt	20
Calle Chupa Rosa			Calle Zanate	Calle de Vencejo	0.14	35	asphalt	20
Calle Tangara			Calle Zanate	Calle de Vencejo	0.16	35	asphalt	20
				total miles	1.15			
Hyde Park Subdivision								4
Camino Lisa			Paseo Primero	Dead End	0.13	16	asphalt	18
El Paseo			Paseo del Monte	Paseo del Monte	0.32	16 to 18	asphalt	18
La Entrada			SR 475	Paseo Primero	0.08	20	asphalt	18
Paseo del Monte			Paseo Primero	Paseo Primero (loop)	0.88	18	asphalt	18
Paseo Iglesias			Paseo del Monte	Paseo del Monte (loop)	0.20	17 to 18	asphalt	18
Paseo Ponderosa			Paseo del Monte	Paseo del Monte (loop)	0.37	16	asphalt	18

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
<i>Hyde Park Subdivision</i>							
Paseo Primero		La Entrada	Private Gate	0.15	16	asphalt	18
Paseo Primero		La Entrada	Paseo del Monte	0.54	23	asphalt	18
Paseo Primero		Paseo del Monte	Private Drive	0.20	15	asphalt	18
			total miles	2.87			
<i>Jimenez Subdivision</i>							
Morning Drive		Agua Fria	Dead End	0.61	20	asphalt	5, 20
Morning Street		Morning Drive	Dead End	0.03	20	asphalt	5, 20
Morning Lane		Morning Drive	Dead End	0.03	20	asphalt	5, 20
			total miles	0.67			
<i>La Tierra Subdivision</i>							
Camino Montuoso		Paseo de la Tierra	Dead End	0.69	16	chipseal	19
Estrada Calabasa East		Paseo de la Tierra	Estrada Redonda	1.00	19	chipseal	19
Estrada Calabasa West		Paseo de la Tierra	0.22 Mi. from Paseo de La Tierra	0.22	19	asphalt	19
Estrada Maya		Estrada Redonda	Dead End	0.89	14 to 18	chipseal	19
Estrada Redonda		Estrada Calabasa	Estrada Calabasa (loop)	1.71	16	chipseal	19
Paseo de la Tierra		Camino la Tierra	Camino Montuoso	2.32	13	chipseal	19
Vuelta Charrisa		Paseo de la Tierra	Dead End	0.29	13.5	chipseal	19
Vuelta Herradura, N & S		Estrada Redonda	Dead End	0.65	20	chipseal	19
Vuelta Linda		Estrada Redonda	Dead End	0.20	18	chipseal	19
Vuelta Montuoso		Vuelta Susana	Dead End	0.35	16	chipseal	19
Vuelta Muerdago		Camino Montuoso	Dead End	0.38	20	chipseal	19
Vuelta Rosal		Estrada Redonda	Dead End	0.20	20	chipseal	19
Vuelta Sabio		Paseo de la Tierra	Dead End	0.27	15	chipseal	19
Vuelta Susana		Paseo de la Tierra	Dead End	0.46	18	chipseal	19
Vuelta Tomas		Paseo de la Tierra	Dead End	0.48	19	chipseal	19
Vuelta Yucca		Estrada Redonda	Dead End	0.30	13	chipseal	19
			total miles	10.41			
<i>Mayfield Subdivision</i>							
Cerro Del Alamo		Los Pinos Rd-CR 54	Sunset Rd	0.22	18	asphalt	5, 21
				0.38	18	dirt	5, 21

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
<i>Mayfield Subdivision</i>							
Sunset Road		County Rd 54	Cerro del Alamo	0.57	21	asphalt	21
			total miles	1.17			
<i>Pinon Hills Subdivision</i>							
Calle Carla		Sioman Lane	Calle Enrique	0.40	22	cold millings	20
Calle Carla		Calle Enrique	Calle Suzanna	0.30	18	dirt	20
Calle Suzanna		Calle Carla	Calle Estevan	0.56	18	dirt	20
Calle Estevan		Calle Suzanna	Calle Francisca	0.81	18	dirt	20
Calle Enrique		Calle Carla	Calle Francisca	0.78	18	chipseal	20
Calle Francisca		Calle Estevan	Dead End	1.07	18	basecourse	20
Sioman Lane	70A	West Alameda CR70	Dead End	0.14	22	cold millings	20
				0.11	22	asphalt	20
				0.46	20	dirt	20
			total miles	4.63			
<i>Public Housing-Valle Vista</i>							
Las Lomas Drive		Sierra Place North	San Mateo Way North	0.12	30	asphalt	21
San Mateo Way North		Valle Vista Blvd	Val Verde Drive	0.19	32	asphalt	21
Sierra Place North		Valle Vista Blvd	Val Verde Drive	0.19	32	asphalt	21
Tusa Drive		Sierra Place North	San Mateo Way North	0.12	30	asphalt	21
Val Verde Drive		Sierra Place North	San Mateo Way North	0.12	30	asphalt	21
			total miles	0.74			
<i>Puesta Del Sol Subdivision</i>							
Calle Sin Sorte		NM 599 Frontage Rd	Camino del Prado	0.30	18	chipseal	20
				0.65	18	basecourse	20
Entrada	68	NM 599 Frontage Rd	Calle Sin Sorte	0.35	18	chipseal	20
				0.12	18	asphalt	20
Entrada				0.15	18	dirt	20
Camino Peralta	68	CR 70 W Alameda	Dead End	0.53	18	chipseal	20
		CR 68	Dead End	0.26	18	dirt	20
Calle Espejo		Camino Peralta	Calle Sin Sorte	0.54	18	basecourse	20
Calle Verada		Camino Peralta	Camino del Prado	0.43	18	basecourse	20
Calle El Gancho		Calle Verada	Camino del Prado	0.37	18	basecourse	20

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
<i>Puesta Del Sol Subdivision</i>							
Camino del Prado		Camino Espejo	Private Road	0.33	18	basecourse	20
			total miles	4.03			
<i>Racetrack Subdivision</i>							
Camino Mocho		CR 56	Camino Largo	0.15	21	dirt	21
Paseo de San Antonio		CR 56	Dead End	0.16	12	dirt	21
Calle Corto		CR 56	Camino Largo	0.18	21	dirt	21
Camino Largo		CR 56	Calle Corto	0.43	21	dirt	21
Camino Torcido Loop		CR 56	CR 56 (loop)	0.85	17 to 19	dirt	21
			total miles	1.77			
<i>Rancho Alegre Subdivision</i>							
Rancho Alegre Road		CR 45	Dead End	1.13	21	chipseal	7
				1.45	16 to 20	dirt	25
Miner Trail		Rancho Alegre Road	Dead End	0.17	18	dirt	25
Coyote Trail		Rancho Alegre Road	Dead End	0.70	18	dirt	25
San Marcos Trail		Coyote Trail	Private Road	0.25	18	dirt	25
Gallina Road		Rancho Alegre Road	Dead End	0.53	18	dirt	25
El Cerro Trail		Rancho Alegre Road	Dead End	0.17	18	dirt	25
<i>Rancho Alegre Subdivision</i>							
Bronze Trail		Rancho Alegre Road	Dead End	0.33	18	dirt	25
Bonanza Trail		Rancho Alegre Road	Dead End	0.63	18	dirt	25
Gold Trail		Rancho Alegre Road	Dead End	0.47	18 to 20	dirt	25
Copper Trail		Rancho Alegre Road	Dead End	0.34	18	dirt	25
			total miles	6.17			
<i>Rancho de la Luna Subdivision</i>							
Florence Road		Mutt Nelson Road	Prince Road	0.19	18.5	dirt	21
Barton		Mutt Nelson Road	Prince Road	0.19	18.5	dirt	21
Prince Road		Dead End	Dead End	0.47	18.5	dirt	21
			total miles	0.85			
<i>Rancho Viejo Subdivision</i>							
Rancho Viejo Blvd		SR 14	Avenida Del Sur	1.65	24	asphalt	5
Richards Avenue		Avenida Del Sur	A Va Nu Po	1.91	26	asphalt	5

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Rancho Viejo Subdivision							
Avenida Del Sur		Richards Avenue	A Va Nu Po	1.45	24	asphalt	5
A Va Nu Po		Avenida Del Sur	Private Road	0.87	24	asphalt	5
			total miles	5.88			
Remuda Ridge Subdivision							
North Chaparral		Calle Prado	Dead End	0.10	22	cold millings	21
Reata Road		W. Frontage Road	Dead End	0.64	22	cold millings	21
Chalan Road		Reata Road	Dead End	0.32	22	cold millings	21
Camino Charro		Reata Road	Dead End	0.22	22	cold millings	21
Calle Prado		Camino Charro	Chalan Road	0.36	22	cold millings	21
South Chaparral		Calle Prado	Dead End	0.10	22	cold millings	21
Chalan Way		Chalan Road	Cottonail	0.05	20	dirt	21
			total miles	1.79			
Taylor Subdivision							
Taylor Loop		I-25 Frontage Rd	I-25 Frontage Rd	0.91	22	asphalt	5
Taylor Road		I-25 Frontage Rd	Taylor Loop	0.34	22	asphalt	21
			total miles	1.25			
Tierra de Oro Subdivision							
Blue Jay Drive		Camino la Tierra	West Wild Flower Dr.	0.42	24	chipseal	19
Cosmo Circle		Camino la Tierra	Dead End	0.15	24	chipseal	19
Dogwood Circle		East Wildflower Dr.	Dead End	0.17	18	chipseal	18
East Wildflower Drive		Camino la Tierra	Dead End	0.78	16 to 25	chipseal	18
West Wildflower Drive		Camino la Tierra		0.45	23	chipseal	19
Elk Circle		Blue Jay Drive	Dead End	0.16	24	chipseal	19
Foxtail Circle		Blue Jay Drive	Dead End	0.11	18 to 20	chipseal	19
Laurel Circle		North Sparrow Lane	Dead End	0.10	17 to 27	chipseal	19
North Sparrow Lane		West Wildflower Dr.	Dead End	0.22	25	chipseal	19
Sunflower Circle		East Wildflower Dr.	Dead End	0.14	24	chipseal	18
Thistle Lane		East Wildflower Dr.	East Wildflower Dr. (loop)	0.33	24	chipseal	18
			total miles	3.03			

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II		ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Town and Country Subdivision								5
Camino Jalisco			Richards Avenue	End of Cold Millings	0.25	20	cold millings	20
Calle Veracruz			Camino Jalisco	Durango Drive	0.43	20	cold millings	20
Durango Drive			Camino Jalisco	Richards Ave	0.33	22	asphalt	20
				total miles	1.01			
Turquoise Trail Subdivision								7
Turquoise Trail Court			SR 14	Dawn Trail	0.22	18	dirt	25
Dawn Trail			Turquoise Trail	Dead End	0.40	18	dirt	25
Arroyo Trail			Dawn Trail	Dead End	0.18	18	dirt	25
				total miles	0.80			
Valle Lindo Subdivision								5
Camino Vista Grande		48	SR 14	Corrado	1.00	20	chipseal	21
Camino Bajo		48A	SR 14	Dead End	0.79	20	asphalt	21
Vista del Monte		48B	Avenida Del Sur	Serena Rd	0.09	22	asphalt	21
					0.46	18	basecourse	21
Calle de los Cerros		48D	CR 48A	CR 48B	0.21	18	dirt	21
Calle del Prado		48E	CR 48	Dead End	0.20	16	basecourse	21
Calle Hermosa		48F	CR 48	CR 48A	0.18	12	chipseal	21
				total miles	2.93			
Valle Vista Subdivision								5
Valle Vista Blvd			SR 14	Dead End	0.52	30	asphalt	21
Ramada Way East			Valle Vista Blvd.	Sierra Place South	0.36	34	asphalt	21
Ramada Way West			Sierra Place South	Dead End	0.15	34	asphalt	21
San Mateo Way South			Valle Vista Blvd.	Ramada Way West	0.16	30	asphalt	21
Valle Vista Court			San Mateo South	Dead End	0.09	30	asphalt	21
Ramada Court			San Mateo South	Dead End	0.09	34	asphalt	21
San Pedro Way			Sierra Place South	Ramada Way East	0.22	34	asphalt	21
San Mateo Court			Sierra Place South	Dead End	0.07	34	asphalt	21
Sierra Place South			Valle Vista Blvd.	Ramada Way East	0.19	34	asphalt	21
				total miles	1.85			

EXHIBIT B

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
<i>Vista Land Subdivision</i>							5
Camino Montoya		CR 56	Calle Debra	0.56	19	chipseal	21
				0.96	19	dirt	21
Calle Lisa		Camino Montoya	Calle Debra	0.24	22	chipseal	21
Calle Debra		Camino Lisa	CR 56	1.00	22	chipseal	21
				0.16	22	asphalt	21
<i>Vista Land Subdivision</i>							
Calle de Juan		Calle Debra	Camino Montoya	0.33	17	dirt	21
Calle de Carlotta		Calle Debra	Camino Montoya	0.33	16	dirt	21
Calle Gary		Calle Debra	Dead End	0.16	16	dirt	21
			total miles	3.74			
<i>Vista Redonda Subdivision</i>							2,4
Vista Redonda	76B	SR 592 MP 3.15	Dead End	1.41	26	basecourse	17
Vista Hermosa		Vista Redonda	Dead End	0.50	24	basecourse	17
Hermosa Lane		Vista Hermosa	Dead End	0.10	30	basecourse	17
Paseo Encantado East		Vista Redonda	Dead End	1.03	20	basecourse	17
Paseo Encantado West		Vista Redonda	Dead End	1.12	26	basecourse	17
Entrada Corta		E Paseo Encantado	Dead End	0.18	14	basecourse	17
			total miles	4.34			
<i>Other Roads</i>							
Agua Fria Park Rd		CR 70B	Hammond Road	0.25	20	basecourse	5,20
Avenida Del Sur		SR 14	Vista Del Monte	0.45	20	asphalt	5,20
Caja del Rio Rd		NM 599	Las Campanas	3.71	36	asphalt	5,20
Churchill Rd		Dinosaur Trail	Dead end	0.50	18	asphalt	5,20
College Dr		Richards Ave	Burnt Water Rd	0.32	24	asphalt	5,20
Cottontail Rd		Mutt Nelson Road	Chalan Way	0.30	20	dirt	5,21
E. Pine		CR 44	South Pinon	1.02	22	chipseal	7
El Alto		NM 592	East boundary of SFC property	0.07	12	dirt	17
Fin Del Sendero		Camino La Tierra	Lluvia De Oro	1.20	26	asphalt	3
Lluvia De Oro		Fin Del Sendero	End of Pavement	0.50	26	asphalt	3
Nancy's Trail		Sunrise Road	Sunset Rd	0.76	18	asphalt	5,21
North Paseo De Angel		CR 54	North Paseo De Angel (Loop)	0.23	20	asphalt	5,21
				1.10	20	dirt	5,21

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads							
Pajaro Blanco Road		Corral Blanco CR 50E	Dead End	0.16	18	asphalt	5.21
Siler Road		0.07 Mile North of Agua Fria	W. Alameda St	0.36	22	asphalt	5.20
Spruce		E. Pine	Haozous Rd	0.81	21	dirt	7
South Meadows Road		Agua Fria St	NM 599 Frontage Rd	0.92	22	asphalt	5.20
Sunrise Road		Los Pinos Rd-CR 54	230' Past Desert Sun Circle	0.77	20	asphalt	5.21
Tano Trail		CR 72G	dead end	0.31	10	basecourse	3.4,18
Tesque Transfer Station		NM 592 MP 0.52	Transfer Station	0.08	14	dirt	3.4,18
Shenandoah Trail	44	SR 14	North Fork	1.34	23	asphalt	7.25
Southfork	44	North Fork	Pine Street	1.44	23	asphalt	7.25
San Marcos Road East	44A	SR 14	Dead End	1.10	18 to 20	basecourse	7.25
Pueblo Road	44B	CR 44A	Dead End	0.44	12 to 14	basecourse	7.25
Calvin Road	44C	CR 44A	Dead End	0.38	12 to 14	basecourse	7.25
Mesa Road	44D	CR 44A	Dead End	0.43	16 to 18	basecourse	7.25
Northfork	44E	CR 44	Cochiti	0.80	22	asphalt	7.25
Bonanza Creek Road	45	SR 14	I 25 Frontage Road	6.72	24	asphalt	7.25
Mutt Nelson Road	48G	W Frontage Road	Calle Unidad	0.92	22	asphalt	5.21
				1.05	18	basecourse	5.21
Paseo C de Baca	50	CR 50F	Dead End	0.89	24	asphalt	5.21
Camino San Jose	50A	CR 50F	W Frontage Rd	0.73	12 to 14	cold millings	5.21
				0.68	22	asphalt	5.21
Corral Blanco Rd	50E	E Frontage Rd	Dead End	0.53	22	asphalt	5.21
Entrada la Cienega	50F	I - 25	CR 54	1.00	24	asphalt	5.21
Las Estrellas Road	52	W Frontage Rd	Private Road	1.82	22	chipseal	5.21
Los Pinos Road	54	W Frontage Rd	CR 50F	4.46	18	asphalt	5.21
Camino Capilla Vieja	54	CR 50F	Cattleguard	0.70	12 to 14	asphalt	5.21
Paseo del Canon	54A	CR 56	Dead End	1.83	16 to 18	dirt	5.21
CR 54Cutoff		CR 54	CR 56	0.12	24	asphalt	5.21
	54B	CR 54	CR 54A	0.27	16 to 18	asphalt	5.21
				0.68	16 to 18	basecourse	5.21
Goldmine Road	55	SR 14	Gate	1.36	22	asphalt	7.26
				4.24	22	chipseal	7.26

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II		ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads								
General Goodwin Road		55A	SR 14	55B & 55C Intersection	3.76	20	dirt	7,26
Old Cash Ranch Road		55B	CR 55A	Private Gate	1.01	20	basecourse	7
General Goodwin Road		55C	CR 55A	Private Road	0.39	14	basecourse	7
Paseo Real		56	Calle Debra	CR 54	3.41	25	asphalt	5,21,20
Agua Fria Street		56A	CR 66	SR 284 Airport Rd	0.40	25	asphalt	5,20
					0.31	25	dirt	5,20
		56C	CR 56	CR 56D	1.12	22	dirt	5,21
Waldo Canyon Road		57	CR 59	I 25 Frontage Road	5.80	18	dirt	7
					1.03	26	asphalt	7,26
Main Street			CR 59	Dead End	0.18	16 to 18	cold millings	26
Rail Road			CR 59	Third Street	0.15	16 to 18	cold millings	26
Waldo Street			Dead End	Dead End	0.22	16 to 18	cold millings	26
Second Street			CR 59B	Rail Road	0.14	16	cold millings	26
Third Street			CR 59B	Rail Road	0.14	16	cold millings	26
Carrino Turquesa		59	CR 59A	Dead End	1.38	18 to 22	gravel	7,26
					0.16	16 to 18	cold millings	7,26
					0.19	22 to 28	basecourse	7,26
Vicksville Road		59A	CR 59	Dead End	1.05	12 to 14	dirt	7,26
Yerba Buena		59B	CR 57	CR 59	0.46	12 to 14	dirt	7,26
River Street		59B	300 ft SE of CR 59	Dead End	0.25	16	basecourse	7,26
Country Club Road		61	SR 284 Airport Rd	Private Road	0.34	34	asphalt	5,20
		61A	SR 284 Airport Rd	Dead End	0.28	22	asphalt	5,20
Jemez Road		61B	CR 66 Agua Fria Rd	SR 284 Airport Rd	0.80	22	asphalt	5,20
Alamo Lane		61D	CR 61E Cam Lopez	CR 66 Agua Fria Rd	0.21	18	basecourse	5,20
Camino de los Lopez - (Lopez Lane)		61E	Ruflina	CR 66 Agua Fria Rd	0.57	22	asphalt	5,20
La Junta del Alamo		61F	CR 61E Cam Lopez	CR 66 Agua Fria	0.17	16	dirt	5,20
N Caja del Oro Grant Road		62	NM 599	Caja Del Rio	2.10	20	dirt	5,20
Caja Del Oro Grant Road		62	CR 66 Agua Fria	NM 599	0.81	28	asphalt	5,20
W Caja Del Oro Grant Road		62	Caja del Rio	FR 24	1.22	20	basecourse	5,20
Mirabres Lane		64A	Rodeo Rd	Private Road	0.10	18	basecourse	5,20

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II		ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads								
	Rodeo Lane	64B	Rodeo Rd	Dead End	0.20	18	dirt	5,20
	Richards Ave	64L	I - 25 South Bound Lanes	Avenida Del Sur	1.58	40	asphalt	5,20
	Agua Fria & San Felipe Road	66	City Limits	SR 284 Airport Rd	3.68	24	asphalt	5,20
	San Ysidro Crossing	68A	CR 66 Agua Fria	CR 70 W Alameda	0.64	24	asphalt	5,20
	West Alameda Street	70	City Limits	Via Abajo	2.27	22	asphalt	5,20
		70	NM 599	CR 70A	0.50	22	asphalt	5,20
		70	CR 70A	Caja Del Rio	0.22	22	dirt	5,20
		70B	CR 62	W Alameda (frontage road)	0.25	21	dirt	5,20
	Camino Carlos Rael	70C	Agua Fria Rd (city)	SF River	0.17	24	asphalt	5,20
	Paseo Nopal	77C	Paseo de Vistas	NM 599	1.35	19	cold millings	5,20
	Tano Road	72	City Limits (M.P. 0.65)	Private Road	2.57	24	asphalt	3,4,18
	Tano Road (Continued)				0.96	12	dirt	3,4,18
	Big Tesuque Canyon	72A	CR 73A	Dead End	0.54	18	basecourse	4,18
	Camino Miguel	72B	CR 73A	Private Road	0.13	14	dirt	3,4,18
	Griego Hill	72C	CR 72D	Corte Corazon	0.30	18	asphalt	3,4,18
	Arroyo Griego Road	72D	CR 73A	Private Road	0.29	12 to 16	dirt	3,4,18
	Arroyo de las Cuevas	72E	CR 85	Dead End	0.93	18	dirt	3,4,18
	Calle San Martin	72F	CR 72 Tano Rd	Dead End	0.63	18	basecourse	3,4,18
	San Rafael Drive	72G	CR 72 Tano Rd	Dead End	0.35	16	basecourse	3,4,18
		72H	CR 73A	CR 72B	0.10	14	dirt	3,4,18
	Old Coach Road	72-I	CR 73	Dead End	0.22	18	dirt	3,4,18
	Tesuque Village Road	73	US 285 S	US 285 N (loop)	3.10	25	asphalt	3,4,18
	Bishops Lodge Road	73A	City Limits	CR 73	3.07	20	asphalt	4,18
		74	SR 592	Arroyo	1.06	20	chipseal	4,18
		74	Arroyo	Camino Tres Cruces	0.71	20	asphalt	4,18
		74	Camino Tres Cruces	Pacheco Meadow Ln	0.19	14	dirt	4,18
	Pacheco Canyon Road	76	SR 592 MP 3.38	Forest Boundary - FS 102	1.42	26	dirt	4,17
	Camino La Tierra	77	NM 599	Old Buckman Road	4.73	27	asphalt	3
	Old Buckman Road	77	Camino La Tierra	Rio Grande	10.23	19	dirt	3
	Buckman Road	77	City Limits (M.P. 1.36)	Dead End	0.61	26	asphalt	3,4
	Camino Chupadero	78	SR 592	Don Filomeno	1.02	15 to 18	asphalt	4,17

EXHIBIT B

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT II

MAINTENANCE DISTRICT II		ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads								
Rio En Medio Road		78B	End of SR 592	Private Road	0.74	14	asphalt	4, 17
Camino de los Montoyas		85	City Limits	CR 72 Tano Road	0.75	24	asphalt	3, 4, 18
Tano Norte		85	CR 72 Tano Rd	Private Road	1.28	14	asphalt	3, 4, 18
Tano Alto		85A	CR 85 Tano Norte	CR 72 Tano Rd	0.56	16	dirt	3, 4, 18
Tano West		85A	CR 72 Tano Rd	Camino Bonito	0.83	18	asphalt	3, 4, 18
San Juan Ranch Road		87	CR 72 Tano Rd	City Limits	0.20	15	dirt	3, 4, 18
Quail View Lane		104	CR 70 W Alameda	Camino Merrillin	0.50	21	basecourse	5, 20
Lesser County Maintained Roads								
Horcado Ranch Road			0.22 mile from Paseo La Tierra	Camino Del Cerezo	3.73	14	dirt	19
				total miles	191.44			
				TOTAL SUBDIVISION ROADS	62.93			
				total asphalt	17.02			
				total basecourse	8.39			
				total chipseal	19.29			
				total gravel	0.00			
				total dirt	14.05			
				total cold millings	4.18			
				TOTAL OTHER ROADS	128.51			
				total asphalt	67.30			
				total basecourse	10.03			
				total chipseal	8.14			
				total gravel	1.38			
				total dirt	38.59			
				stabilized dirt	0.00			
				total cold millings	3.07			

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT III

COUNTY MAINTAINED ROUTE DESCRIPTION

For Annual Certified County Maintained Mileage Report

DISTRICT III

YEAR 2013

SANTA FE COUNTY

MAINTENANCE DISTRICT III		ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
<i>Cerros Cantando Subdivision</i>								5
Calle Cantando			Rabbit Road	Rabbit Road (loop)	0.64	17	dirt	22
Paseo de Rincon			Rabbit Road	Calle Cantando	0.25	17	dirt	22
				total miles	0.89			
<i>Galisteo Village</i>								8
La Oira Vanda			Via La Puente	Avenida Vieja	0.11	18	basecourse	27
				total miles	0.11			
<i>Glorieta Estates</i>								6
Avenida Ponderosa			Fire Station Road	Private Road	0.70	17	chipseal	24
					0.59	17	basecourse	24
Pop Chalee			Avenida Ponderosa	Raven Tree Road	0.09	17	basecourse	24
Pine Haven Drive			Avenida Ponderosa	Private Road	0.15	15	chipseal	24
Raven Tree Road			Pine Haven Drive	Private Road	0.37	13 to 17	basecourse	24
				total miles	1.90			
<i>Hondo Hills Subdivision</i>								5
Piute Road			Old Las Vegas Hwy	Toltec Road	0.28	24	dirt	22
Toltec Road			Piute Road	CR 67	0.30	22	dirt	22
Puye Road			Toltec Road	Cibola Circle	0.69	22	dirt	22
Cibola Circle			Old Las Vegas Hwy	Cibola Circle	1.18	22	chipseal	22
Ute Circle			Old Las Vegas Hwy	Old Las Vegas Hwy (loop)	0.43	22	basecourse	22
Ute Lane			Ute Road	Dead End	0.11	22	basecourse	22
				total miles	2.99			

EXHIBIT D

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT III

MAINTENANCE DISTRICT III ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Ranchos de Galisteo Subdivision							
Camino los Cabrerros		Cam San Cristobal	Cam los Angelillos	0.48	16 to 18	dirt	8
Camino los Angelillos		CR 42	Dead End	0.70	16 to 18	dirt	27
Camino San Cristobal		CR 42	Dead End	0.95	16 to 18	dirt	27
Camino Libre		Cam los Angelillos	Cam San Cristobal	0.55	16 to 18	dirt	27
			total miles	2.68			
Rancho Escondido Subdivision							
Zonie Way		Old Las Vegas Hwy	Dead End	0.12	12	dirt	8, 23
Camino Valle		US 285	Dead End	0.81	15 to 18	dirt	8, 23
Camino Pinon		Camino Valle	Dead End	0.26	16	dirt	8, 23
Caminito de Pinon		Old Las Vegas Hwy	Dead End	0.58	14 to 17	dirt	8, 23
			total miles	1.77			
Sunlit Hills Subdivision							
Camino del Monte		Paseo Vista (CR 58E)	Dead End	0.25	16	basecourse	6
Paseo Vista	58E	Camino del Sol	Dead End	1.12	17	dirt	22
Camino Cielo Azul		Seton Village Dr (CR 58)	Paseo Vista (CR 58E)	0.19	18	dirt	22
Camino del Sol		Paseo Vista (CR 58E)	Dead End	0.44	14	dirt	22
Camino Pacifico		Paseo del Pinon	Nine Mile Road	0.87	18	basecourse	22
			Nine Mile Road	0.09	18	dirt	22
Sunlit Drive		Nine Mile Road	Dead End	0.24	12 to 14	dirt	22
			Dead End	1.44	12 to 14	basecourse	22
Camino Tetzocco		Nine Mile Road	Dead End	0.63	18	dirt	22
Camino Oriente		Camino Tetzocco	Nine Mile Road	0.60	12 to 14	dirt	22
Camino Sudeste		Camino Tetzocco	Sunlit Drive	0.64	12 to 16	basecourse	22
Sudeste Place		Camino Sudeste	Dead End	0.37	12	dirt	22
Oriente Place		Camino Sudeste	Camino Oriente	0.19	10 to 12	dirt	22
Timberwick Road		Nine Mile Road	Dead End	0.44	10 to 12	dirt	22
Paseo del Pinon		Seton Village Dr	Dead End	1.08	18	dirt	22
Via Del Sol		Paseo Vista (CR 58E)	Dead End	0.34	18	dirt	22
			total miles	8.93			

EXHIBIT B

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT III

MAINTENANCE DISTRICT III	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads							
Calle Lomita		Avenida Ponderosa	BNFS Property	0.09	16	dirt	17
El Dorado Transfer Station		US 285	Transfer Station	0.21	16	dirt	8,23
Entrada De Santiago		Rabbit Rd	Calle Jacinta	0.30	20	asphalt	6,22
Fire Station Road		Cattleguard	Private Gate	0.45	16	dirt	17
Paseo Galisteo		Old Galisteo Road	Rincon de Marquez	0.52	21	asphalt	6,22
San Marcos Transfer Station		CR 42	Transfer Station	0.35	18	dirt	7
Old Lamy Trail	33	US 285	Village of Lamy	1.54	24	asphalt	7,27
Avenida Vieja	33A	SR 41	dead end	0.68	18	basecourse	7,27
Via La Puente		SR 41 & CR 42	Avenida Vieja	0.35	18	basecourse	7,27
Cerro Circle	33B	CR 33	CR 33 (Loop)	0.41	14	dirt	8
Old Lamy Trail	33C	Village of Lamy	Los Hornos Road	0.30	14	dirt	8
El Gancho Way	36	Old Las Vegas Hwy	CR 67 Old SF Trail	0.27	25	asphalt	6,22
Camino Los Abuelos	42	SR 14	SR 41	9.33	24	asphalt	7
Ellis Ranch Road	46	Old Las Vegas Hwy	Dead End	0.40	17	cold millings	8,23
				0.20	13	dirt	8,23
Ojo de la Vaca	51	Cattleguard	CR 34	14.16	18	dirt	8
				2.24	18	chipseal	8
				1.97	18	basecourse	8
Ojo de la Vaca Trail	51B	CR 51	cattleguard	0.51	14	dirt	8
Rancho Romero	51C	CR 51	Forest Road	0.80	16	dirt	8
Gabaldon Lane	51D	CR 51	Dead End	0.80	14	dirt	8
Calle Gurule	51E	Old Las Vegas Hwy	Crazy Horse Road	0.61	18	dirt	8
Arroyo Hondo Road	58	0.12 from Old Las Vegas Hwy	Seton Village Drive	1.89	24	asphalt	6,22
Seton Village Dr	58	0.32 from Old Las Vegas Hwy	Arroyo Hondo Road	1.09	24	asphalt	6,22
Leaping Powder Road	58A	CR 58	Soleado Lane	0.47	22	asphalt	6,22
Arroyo Hondo Trail	58B	CR 58	Private Road	1.00	22	cold millings	6,22
				0.49	22	asphalt	6,22
Brass Horse Road	58C	CR 58	Brass Horse Lane	0.15	16	dirt	6,22
Old Agua Fria Rd East & West	58D	Dead End	Dead End	1.58	15	dirt	6,22
Nine Mile Road	60	0.34 from Old Las Vegas Hwy	Dead End	2.01	22	asphalt	6,22

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT III

MAINTENANCE DISTRICT III		ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads								
Apache Plume Dr	60A	CR 60		cattleguard	0.18	20	asphalt	6,22
					0.65	16 to 18	chipseal	6,22
La Joya Rd	63	SR 50		FR 612	0.52	24	asphalt	6,24
					1.72	16	dirt	6,24
La Cueva Rd	63A	SR 50		FR 375	3.28	18	dirt	6,24
Lower La Joya Rd	63B	Old Denver Hwy		W Mountain Ave	0.80	17	dirt	6,24
Calle Valencia	63C	0.06 Mile from I-25 Exit		Private Road	0.20	18	chipseal	6,24
The Hill	63D	SR 41		CR 42	0.38	16 to 18	dirt	7,27
La Vega	63F	SR 41		CR 33A Via La Puente	0.25	17	basecourse	7,27
Old Santa Fe Trail	67	City Limits		Canada Village Road	4.69	25	asphalt	6,22
Old Santa Fe Trail	67	Canada Village Road		La Posta Way	2.12	16	chipseal	6,22
Canada Village Road	67A	CR 67		FR 79	0.79	25	asphalt	6,22
	67A				1.29	18	dirt	6,22
Two Trails Road	67C	Old Las Vegas Hwy		CR 67	0.94	24	asphalt	6,22
Jericho Lane	67D	CR 67 Old SF Trail		Dead End	0.20	12	dirt	6,22
La Barbara Road	67F	CR 67 Old SF Trail		La Barbara Trail	1.00	16	asphalt	6,22
					0.45	16	dirt	6,22
Ravens Ridge Road	67G	CR 67		Ravens Ridge Trail	0.75	14 to 16	asphalt	6,22
Pinon Jay Trail	67H	CR 67		Dead End	0.67	12 to 14	dirt	6,22
Double Arrow Road	67J	CR 67		Camino Quien Sabe	0.90	22	chipseal	6,22
Star Vista Road	67K	CR 67		Cielo Cumbre Road	0.37	14	dirt	6,22
Old Galisteo Road	69	Rabbit Rd		Camino Estrellas	0.87	25	asphalt	6,22
Los Tapias Lane	69A	CR 69		Dead End	0.45	15	dirt	6
San Sebastian Rd	110	CR 46		Dead End	0.75	18	dirt	8,23
				total miles	88.66			

**SANTA FE COUNTY ROADS
MAINTENANCE DISTRICT III**

MAINTENANCE DISTRICT III	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
			TOTAL SUBDIVISION ROADS	19.27			
			total asphalt	0.00			
			total basecourse	4.90			
			total chipseal	2.03			
			total gravel	0.00			
			total dirt	12.34			
			total cold millings	0.00			
			TOTAL OTHER ROADS	69.39			
			total asphalt	27.65			
			total basecourse	3.25			
			total chipseal	6.11			
			total gravel	0.00			
			total dirt	30.98			
			stabilized dirt	0.00			
			total cold millings	1.40			

EXHIBIT B

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT IV

COUNTY MAINTAINED ROUTE DESCRIPTION

SANTA FE COUNTY

For Annual Certified County Maintained Mileage Report

DISTRICT IV

YEAR 2013

MAINTENANCE DISTRICT IV		ROUTE NUMBER	FROM:	TO:	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
ROUTE NAME			BEGINNING TERMINI	ENDING TERMINI				
Eldorado Subdivision								
Abanico Road			Ave Vista Grande	Ave de Comprades	0.43	22	basecourse	8, 23
Alba Court			Ave de Comprades	Dead End	0.05	22	basecourse	8, 23
Alcalde Loop			Encantado Road	Encantado Road (loop)	0.39	22	basecourse	8, 23
Alcalde Road			Ave de Compadres	Alcalde Loop	0.51	22	basecourse	8, 23
Alondra Road			Ave de Compadres	Herrada Road	0.86	22	basecourse	8, 23
Altura Drive			Altura Road	Monte Alto Road	0.09	22	basecourse	8, 23
Altura Road			Monte Alto Road	Dead End	0.57	22	basecourse	8, 23
Amistad Place			Ave de Amistad	Dead End	0.10	22	basecourse	8, 23
Antigua Court			Antigua Road	Dead End	0.12	22	basecourse	8, 23
Antigua Place			Antigua Road	Dead End	0.09	22	basecourse	8, 23
Antigua Road			Ave Casa del Oro	Tetilla Road	0.49	22	basecourse	8, 23
Asta Terrace			Ave Vista Grande	Dead End	0.09	22	basecourse	8, 23
Aula Court			Ave de Compadres	Dead End	0.06	22	basecourse	8, 23
Avalon Place			Avalon Road	Dead End	0.09	22	basecourse	8, 23
Avalon Road			Ave Vista Grande	Dead End	0.29	22	basecourse	8, 23
Avenida Azul			Ave Vista Grande	Encantado Road	1.17	24	asphalt	8, 23
Avenida Buena Ventura			Ave Vista Grande	Ave de Amistad	0.23	22	basecourse	8, 23
Avenida Casa del Oro			Ave Vista Grande	Avenida Eldorado	1.71	24	asphalt	8, 23
Avenida de Amistad			US 285	Avenida del Monte Alto	1.47	24	asphalt	8, 23
Avenida de Amistad			Avenida de Monte Alto	Buena Ventura	0.49	22	basecourse	8, 23
Avenida de Compadres			Avenida Eldorado	Dead End	2.42	24	asphalt	8, 23
Avenida Eldorado			US 285	dead end	3.48	26 to 30	asphalt	8, 23
					0.41	22	basecourse	8, 23
Avenida del Monte Alto			Ave de Amistad	Ave Vista Grande	0.93	24	asphalt	8, 23
Avenida Torreon			Ave Vista Grande	Condasa Road	1.10	24	asphalt	8, 23

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT IV

MAINTENANCE DISTRICT IV		FROM:	TO:	MILEAGE	TOTAL	SURFACE	Map Page
ROUTE NAME	ROUTE NUMBER	BEGINNING TERMINI	ENDING TERMINI	LENGTH OF MAINTAINED SECTION miles	ROADWAY WIDTH feet	type	
Eldorado Subdivision							
Avenida Vista Grande		US 285	Dead End	4.82	26 to 30	asphalt	8, 23
Aventura Road		Herrada Road	Ave Eldorado	0.60	22	basecourse	8, 23
Avila Road		Avenida Eldorado	Avenida Eldorado	0.56	22	basecourse	8, 23
Avila Court		Avila Road	Dead End	0.17	22	basecourse	8, 23
Azul Court		Azul loop	Dead End	0.13	22	basecourse	8, 23
Azul Drive		Ave Azul	Dead End	0.17	22	basecourse	8, 23
Azul Loop		Ave Azul	Ave Azul (loop)	0.76	22	basecourse	8, 23
Azul Place		Ave Azul	Dead End	0.09	22	basecourse	8, 23
Azul Way		Azul Loop	Dead End	0.13	22	basecourse	8, 23
Balde Road		Ave de Compadres	Abanico Road	0.26	22	basecourse	8, 23
Balsa Court		Balsa Road	Dead End	0.22	22	basecourse	8, 23
Balsa Drive		Balsa Road	Dead End	0.27	22	basecourse	8, 23
Balsa Place		Balsa Road	Dead End	0.11	22	basecourse	8, 23
Balsa Road		Ave Casa del Oro	Ave de Compadres	1.20	22	basecourse	8, 23
Baya Court		Alondra Road	Dead End	0.12	22	basecourse	8, 23
Baya Road		Ave Compadres	Alondra Road	0.32	22	basecourse	8, 23
Birta Court		Avenida Azul	Dead End	0.10	22	basecourse	8, 23
Bonito Court		Bonito Road	Dead End	0.19	22	basecourse	8, 23
Bonito Road		Ave Casa del Oro	Herrada Road	0.44	22	basecourse	8, 23
Bosque Loop		Ave Eldorado	Ave Eldorado (loop)	0.49	22	basecourse	8, 23
Buena Ventura Place		Ave de Amistad	Dead End	0.12	22	basecourse	8, 23
Cagua Court		Ave Eldorado	Dead End	0.11	22	basecourse	8, 23
Cagua Road		Ave Eldorado	Condesa Rd	0.53	22	basecourse	8, 23
Caliente Road		Ave Vista Grande	Avenida Eldorado	0.60	22	asphalt	8, 23
Caliente Place		Caliente Road	Dead End	0.15	24	basecourse	8, 23
Camerada Loop		Camerada Road	Camerada Loop	0.43	22	basecourse	8, 23
Camerada Road		Lucero Road	Camerada Loop	0.31	22	chipseal	8, 23
				0.59	22	basecourse	8, 23
Carlissa Road		Condesa Road	private road	0.07	22	basecourse	8, 23
Carlito Road		Monte Alto Road	Cuesta Road	0.29	22	basecourse	8, 23

EXHIBIT B

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT IV

MAINTENANCE DISTRICT IV		ROUTE NUMBER	FROM:	TO:	MILEAGE LENGTH OF ROADWAY MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
ROUTE NAME			BEGINNING TERMINI	ENDING TERMINI				
Eldorado Subdivision								
Casa de Oro Court			Ave Casa del Oro	Dead End	0.19	22	basecourse	8, 23
Casa de Oro Lane			Ave Casa del Oro	Dead End	0.14	22	basecourse	8, 23
Casa del Oro Loop			Ave Casa del Oro	Ave Casa del Oro (loop)	0.29	22	basecourse	8, 23
Casa de Oro Place			Ave Casa del Oro	Dead End	0.05	22	basecourse	8, 23
Casa de Oro Way			Ave Casa del Oro	Dead End	0.13	22	basecourse	8, 23
Cerrado Court			Cerrado Road	Dead End	0.11	22	basecourse	8, 23
Cerrado Drive			Cerrado Loop	Dead End	0.24	22	basecourse	8, 23
Cerrado Loop			Cerrado Road	Ave Vista Grande	0.99	22	basecourse	8, 23
Cerrado Place			Cerrado Road	Cerrado Road	0.04	22	basecourse	8, 23
Cerrado Road			Ave Vista Grande	Cerrado Court	0.35	22	basecourse	8, 23
Cerrado Way			Cerrado Loop	Dead End	0.08	22	basecourse	8, 23
Chapala Road			Ave Eldorado	Reno Place	0.58	22	basecourse	8, 23
Chusco Road			Ave Vista Eldorado	Ave de Amistad	0.72	22	basecourse	8, 23
Conchas Court			Conchas Loop	Dead End	0.12	22	basecourse	8, 23
Conchas Loop			Torneo Road	Verano Loop	0.42	22	basecourse	8, 23
Conchas Place			Conchas Loop	Dead End	0.07	22	basecourse	8, 23
Condesa Road			Avenida Torreon	Avenida Eldorado	1.41	22	basecourse	8, 23
Condesa Court			Condesa Road	Dead End	0.11	22	basecourse	8, 23
Cuesta Lane			Cuesta Road	Dead End	0.21	22	basecourse	8, 23
Cuesta Road			Monte Alto Road	Monte Alto Road (loop)	0.77	22	asphalt	8, 23
Demas Road			Ave Vista Grande	Balde Road	0.12	22	basecourse	8, 23
Demora Court			Demora Road	Dead End	0.08	22	basecourse	8, 23
Demora Road			Ave de Compadres	Alondria Road	0.48	22	basecourse	8, 23
Descanso Road			Monte Alto	Cuesta Road	0.42	22	basecourse	8, 23
Domingo Court			Domingo Road	Dead End	0.12	22	basecourse	8, 23
Domingo Place			Domingo Road	Dead End	0.07	22	basecourse	8, 23
Domingo Road			Balsa Rd	Herrada Road (loop)	0.85	22	basecourse	8, 23
Dovela Court			Dovela Road	Dead End	0.08	22	basecourse	8, 23
Dovela Road			Ave Vista Grande	Espira Road	0.38	22	basecourse	8, 23
Dovela Place			Dovela Road	Dead End	0.21	22	basecourse	8, 23

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT IV

MAINTENANCE DISTRICT IV ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Eldorado Subdivision							
Duende Road		Ave Torreon	Palacio Road	0.28	22	basecourse	8, 23
Dulce Road		Ave Casa del Oro	Herrada Road	0.31	22	basecourse	8, 23
Eldorado Circle		Ave Eldorado	Dead End	0.13	22	basecourse	8, 23
Eldorado Place		Ave Eldorado	Dead End	0.08	22	basecourse	8, 23
Eldorado Way		Ave Eldorado	Dead End	0.13	22	basecourse	8, 23
Elena Court		Avenida Eldorado	Dead End	0.05	22	basecourse	8, 23
Encantado Circle		Encantado Loop	Encantado Loop	0.35	22	basecourse	8, 23
Encantado Court		Encantado Road	Dead End	0.10	22	basecourse	8, 23
Encantado Place		Encantado Road	Dead End	0.11	22	basecourse	8, 23
Encantado Road		Ave de Compadres	Ave Azul	1.25	22	basecourse	8, 23
Encantado Loop		Encantado Road	Ave Azul	1.74	22	chipseal	8, 23
Enebro Court		Enebro Road	Dead End	0.12	22	basecourse	8, 23
Enebro Place		Ave Vista Grande	Dead End	0.15	22	basecourse	8, 23
Enebro Road		Ave Vista Grande	Frasco Road	0.36	22	chipseal	8, 23
Enebro Way		Ave Vista Grande	Dead End	0.08	22	basecourse	8, 23
Ensenada Drive		Ave Eldorado	Ave Torreon	0.25	22	basecourse	8, 23
Espira Court		Ave Vista Grande	Dead End	0.10	22	basecourse	8, 23
Espira Road		Ave Vista Grande	Dovela Road	0.33	22	basecourse	8, 23
Esquila Road		Alondra Road	Ave de Compadres	0.30	22	basecourse	8, 23
Esquina Road		Avenida Eldorado	Caliente Road	0.33	22	basecourse	8, 23
Estacada Court		Herrada Road	Dead End	0.13	22	basecourse	8, 23
Estacada Road		Herrada Road	Ave Eldorado	0.42	22	basecourse	8, 23
Estambre Court		Estambre Road	Dead End	0.15	22	basecourse	8, 23
Estambre Place		Estambre Road	Dead End	0.12	22	basecourse	8, 23
Estambre Road		Herrada Road	Gaviota Road	1.03	22	basecourse	8, 23
Floresta Drive		Caliente Road	Glorieta Road	0.32	22	basecourse	8, 23
Fonda Court		Fonda Road	Dead End	0.33	22	basecourse	8, 23
Fonda Place		Fonda Road	Dead End	0.10	22	basecourse	8, 23
Fonda Road		Ave de Compadres	Guado Road	0.40	22	basecourse	8, 23
Fonda Way		Fonda Road	Dead End	0.09	22	basecourse	8, 23

EXHIBIT B

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT IV

MAINTENANCE DISTRICT IV ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Eldorado Subdivision							
Fortuna Road		Ave Vista Grande	Ave de Compadres	0.29	22	basecourse	8, 23
Frasco Court		Frasco Road	Dead End	0.10	22	basecourse	8, 23
Frasco Place		Frasco Road	Dead End	0.14	22	basecourse	8, 23
Frasco Road		Enebro Road	Frasco Terrace	0.43	22	basecourse	8, 23
Frasco Terrace		Frasco Place	Dead End	0.08	22	basecourse	8, 23
Frasco Way		Enebro Road	Dead End	0.13	22	basecourse	8, 23
Garbosa Road		Ave Vista Grande	Mariposa Road	0.23	22	basecourse	8, 23
Gavilan Court		Gavilan Road	Dead End	0.07	22	basecourse	8, 23
Gavilan Place		Herrada Road	Frasco Road	0.10	22	basecourse	8, 23
Gavilan Road		Herrada Road	Frasco Road	0.55	22	basecourse	8, 23
Gaviola Road		Avenida Casa del Oro	Estambre Road	0.28	22	basecourse	8, 23
Glorieta Road		Ave Vista Grande	Caliente Road	0.38	22	basecourse	8, 23
Guado Road		Ave de Compadres	Fonda Court	0.31	22	basecourse	8, 23
Herrada Court		Herrada Road	Dead End	0.25	22	basecourse	8, 23
Herrada Place		Herrada Road	Dead End	0.11	22	basecourse	8, 23
Herrada Road		Ave Casa del Oro	Herrada Terrace	1.91	22	basecourse	8, 23
Herrada Terrace		Herrada Road	Dead End	0.10	22	basecourse	8, 23
Herrada Way		Herrada Road	Dead End	0.10	22	basecourse	8, 23
Hidalgo Court		Ave Vista Grande	Dead End	0.12	22	basecourse	8, 23
Inez Court		Ave Eldorado	Dead End	0.08	22	basecourse	8, 23
Isidro Road		Avenida Casa del Oro	Dead End	0.15	22	basecourse	8, 23
Jacinto Court		Condesa Road	Dead End	0.07	22	basecourse	8, 23
Jornada Court		Jornada Loop	Dead End	0.23	22	basecourse	8, 23
Jornada Loop		Ave de Compadres	Ave de Compadres (loop)	0.74	22	basecourse	8, 23
Jornada Place		Jornada Loop	Dead End	0.07	22	basecourse	8, 23
Jornada Way		Jornada Loop	Dead End	0.10	22	basecourse	8, 23
Joya Court		Avenida Vista Grande	Dead End	0.04	22	basecourse	8, 23
Juego Road		Glorieta Road	Ave Torreon	0.63	22	basecourse	8, 23
Juego Court		Juego Road	Dead End	0.12	22	basecourse	8, 23
La Hacienda Loop		Ave de Amistad	Ave de Amistad (loop)	0.28	24	asphalt	8, 23

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT IV

MAINTENANCE DISTRICT IV ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Eldorado Subdivision							
Ladera Lane		Ladera Road	Ave Casa del Oro	0.28	22	basecourse	8, 23
Ladera Place		Ladera Road	Dead End	0.08	22	basecourse	8, 23
Ladera Road		Ave Casa del Oro	Dead End	0.44	22	basecourse	8, 23
Laguna Lane		Monterey Road	Dead End	0.11	22	basecourse	8, 23
Lauro Road		Caliente Road	Lauro Place	0.39	22	basecourse	8, 23
Lauro Place		Avenida Eldorado	Dead End	0.13	22	basecourse	8, 23
Lobo Lane		Monterey Road	Dead End	0.11	22	basecourse	8, 23
Lucero Road		Ave Vista Grande	Ave Azul	0.52	22	basecourse	8, 23
Lujo Place		Avenida Eldorado	Dead End	0.06	22	basecourse	8, 23
Luna Drive		Ave Vista Grande	Dead End	0.15	22	basecourse	8, 23
Mago Road		Condessa Road	Dead End	0.05	22	basecourse	8, 23
Manzano Lane		Ave Vista Grande	Dead End	0.15	22	basecourse	8, 23
Mariano Road		Monte Alto Road	Cuesta Road	0.43	22	basecourse	8, 23
Mariposa Road		Ave Vista Grande	Ave Azul	0.43	22	basecourse	8, 23
Melado Drive		Ave Vista Grande	Juego Road	0.36	22	basecourse	8, 23
Mimosa Court		Mimora Road	Dead End	0.07	22	basecourse	8, 23
Mimosa Road		Ave Vista Grande	Ave de Compadres	0.63	22	basecourse	8, 23
Montana Court		Ave Vista Grande	Dead End	0.09	22	basecourse	8, 23
Monte Alto Circle		Monte Alto Road	Dead End	0.14	22	basecourse	8, 23
Monte Alto Court		Monte Alto Road	Dead End	0.14	22	basecourse	8, 23
Monte Alto Lane		Monte Alto Road	Dead End	0.18	22	basecourse	8, 23
Monte Alto Place		Monte Alto Road	Dead End	0.24	22	basecourse	8, 23
Monte Alto Road		Avenida Vista Grande	Ave Torreon	2.14	24	asphalt	8, 23
Monte Alto Way		Monte Alto Road	Dead End	0.12	22	basecourse	8, 23
Monterey Road		Ave Eldorado	Reno Road	0.72	22	basecourse	8, 23
Moya Lane		Moya Road	Dead End	0.12	22	basecourse	8, 23
Moya Loop		Ave de Monte Alto	Ave de Monte Alto (loop)	0.81	18	basecourse	8, 23
Moya Place		Moya Road	Dead End	0.09	22	basecourse	8, 23
Moya Road		Ave Vista Grande	Ave de Monte Alto	0.92	22	basecourse	8, 23
Nido Lane		Ave de Monte Alto	Dead End	0.13	22	basecourse	8, 23
Oriente Court		Ave de Monte Alto	Dead End	0.10	22	basecourse	8, 23

EXHIBIT B

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT IV

MAINTENANCE DISTRICT IV ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Eldorado Subdivision							
Oro Place		Ave Case del Oro	Dead End	0.10	22	basecourse	8, 23
Ortiz Lane		Ave Vista Grande	Dead End	0.15	22	basecourse	8, 23
Palacio Road		Ave Torreon	Juego Road	0.52	22	basecourse	8, 23
Pino Place		Ave de Monte Alto	Dead End	0.09	22	basecourse	8, 23
Puerto Court		Ave Vista Grande	Dead End	0.12	22	basecourse	8, 23
Puerto Way		Puerto Road	Dead End	0.11	22	basecourse	8, 23
Puerto Road		Chusco Road	Dead End	0.34	22	basecourse	8, 23
Quedo Road		Avenida Eldorado	Dead End	0.55	22	basecourse	8, 23
Raudo Road		Ave de Amistad	Moya Loop	0.15	22	basecourse	8, 23
Raudo Place		Raudo Road	Dead End	0.06	22	basecourse	8, 23
Recado Road		Avenida Casa del Oro	Quedo Rd	0.44	22	basecourse	8, 23
Redondo Court		Herrada Road	Dead End	0.18	22	basecourse	8, 23
Reno Place		Chapala Road	Dead End	0.18	22	basecourse	8, 23
Reno Road		Ave Eldorado	Dead End	0.25	22	basecourse	8, 23
Rico Court		Monte Alto Road	Dead End	0.10	22	basecourse	8, 23
Sabroso Road		Avenida Casa del Oro	Dead End	0.36	22	basecourse	8, 23
Sabroso Court		Sabroso Road	Dead End	0.11	22	basecourse	8, 23
Sabroso Place		Sabroso Road	Dead End	0.09	22	basecourse	8, 23
Sandia Lane		Ave Vista Grande	Dead End	0.18	22	basecourse	8, 23
Solano Court		Monte Alto Road	Dead End	0.11	22	basecourse	8, 23
Sombra Court		Monte Alto Road	Dead End	0.13	22	basecourse	8, 23
Tarro Road		Ave Casa del Oro	Tetilla Road	0.39	22	basecourse	8, 23
Tasa Place		Ave Monte Alto	Dead End	0.07	22	basecourse	8, 23
Tetilla Road		Tarro Road	Dead End	0.60	22	basecourse	8, 23
Torneo Court		Torneo Road	Dead End	0.09	22	basecourse	8, 23
Torneo Road		Ave de Monte Alto	Conchas Place	0.27	22	basecourse	8, 23
Torreon Place		Ave Torreon	Dead End	0.12	22	basecourse	8, 23
Valencia Court		Valencia Loop	Dead End	0.10	22	basecourse	8, 23
Valencia Loop		Monte Alto Road	Monte Alto Road (loop)	0.53	22	basecourse	8, 23
Verano Court		Verano Loop	Dead End	0.07	22	chipseal	8, 23

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT IV

MAINTENANCE DISTRICT IV			FROM:	TO:	MILEAGE	TOTAL	SURFACE	
ROUTE NAME	ROUTE NUMBER	BEGINNING TERMINI	ENDING TERMINI	LENGTH OF MAINTAINED SECTION	ROADWAY WIDTH	type	Map Page	
Eldorado Subdivision				miles	feet			
Verano Drive		Verano Loop South	Verano Loop North	0.16	22	chipseal	8, 23	
Verano Lane		Verano Loop South	Verano Loop North	0.15	22	chipseal	8, 23	
Verano Loop		Ave de Monte Alto	Verano Loop (loop)	2.26	22	chipseal	8, 23	
Verano Place		Verano Loop	Dead End	0.07	22	chipseal	8, 23	
Verano Way		Verano Loop	Dead End	0.09	22	chipseal	8, 23	
Vista Grande Circle		Ave Vista Grande	Dead End	0.22	22	basecourse	8, 23	
Vista Grande Court		Vista Grande Drive	Dead End	0.12	22	basecourse	8, 23	
Vista Grande Drive		Ave Vista Grande	Dead End	0.23	22	basecourse	8, 23	
			total miles	79.84				
			TOTAL SUBDIVISION ROADS	79.84				
			total asphalt	20.89				
			total basecourse	53.74				
			total chipseal	5.21				
			total gravel	0.00				
			total dirt	0.00				
			total cold millings	0.00				
			TOTAL OTHER ROADS	0.00				
			total asphalt	0.00				
			total basecourse	0.00				
			total chipseal	0.00				
			total gravel	0.00				
			total dirt	0.00				
			stabilized dirt	0.00				
			total cold millings	0.00				

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT V

COUNTY MAINTAINED ROUTE DESCRIPTION

SANTA FE COUNTY

For Annual Certified County Maintained Mileage Report
DISTRICT V
YEAR 2013

MAINTENANCE DISTRICT V ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
<i>Bachelor Draw Subdivision</i>							
Bachelor Trail		CR 8 Dinkle Road	Calaway Road	0.48	20	dirt	11, 28
Calaway Road		Bachelor Trail	Lynch Trail	0.27	20	dirt	11, 28
				total miles	0.75		
<i>Del Monte Subdivision (Block A)</i>							
Jane Lane		CR 8 Dinkle Road	Dead End	0.24	20.3	basecourse	11, 28
Christine Ct.		CR 8 Dinkle Road	Dead End	0.12	19.5	basecourse	11, 28
				total miles	0.36		
<i>Del Monte Subdivision (Block B)</i>							
West Quail Run		0.04 Mile West of Quail Tr.	Dead End	0.12	14	dirt	11, 28
				total miles	0.12		
<i>Futures Subdivision</i>							
Futures Loop		CR 8 Dinkle Road	Futures Road	0.32	19.8	basecourse	11, 28
Futures Road		Futures Loop	Dead End	0.31	19.8	basecourse	11, 28
				total miles	0.63		
<i>Los Hermanos Subdivision</i>							
San Pedro Drive		CR 3A	Dead End	0.38	19.3	basecourse	11
Santa Maria Drive		CR 3A	San Pedro Drive	0.99	20	basecourse	11
San Andres Circle		Santa Maria Dr	Dead End	0.08	18	basecourse	11
San Miguel Drive		CR 3A	Dead End	0.36	19	chipseal	11
San Pablo Lane		CR 3A	Dead End	0.37	20.2	chipseal	11
				total miles	2.18		
<i>Lynch Place Subdivision</i>							
Lynch Trail		CR 8 Dinkle Road	Calaway Road	0.49	20	dirt	11, 28
				total miles	0.49		

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT V

MAINTENANCE DISTRICT V ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Meadows Subdivision							
Patricia Place		Quail Trail	Dead End	0.08	20.3	basecourse	11, 28
Roberts Drive		0.05 mi. From Quail Trail	Dead End	0.57	16	basecourse	11, 28
Olson Avenue		Roberts Drive	Dead End	0.08	16.5	basecourse	11, 28
Maria Lane		Roberts Drive	Dead End	0.08	15.8	basecourse	11, 28
Night Street		Roberts Drive	Dead End	0.07	14.3	basecourse	11, 28
Scott Court		Roberts Drive	Dead End	0.11	14.8	dirt	11, 28
Day Drive		Roberts Drive	Dead End	0.10	13.2	basecourse	11, 28
Bonnie Lane		Roberts Drive	Dead End	0.13	16.8	basecourse	11, 28
				total miles			
				1.22			
Quiet Valley Subdivision							
Quiet Valley Loop		CR 1	Peaceful Drive	1.32	17.8	dirt	11, 28
Peaceful Drive		CR 1	Quiet Valley (loop)	0.57	15.4	basecourse	11, 28
Secluded Trail		Quiet Valley	Dead End	0.15	19.8	dirt	11, 28
Equestrian Trail		CR 1	Dead End	0.34	19.8	basecourse	11, 28
				total miles			
				2.38			
Other Subdivision Roads							
Aspen Road		CR 6	0.06 mi. Before Quail Trl	1.05	18.2	basecourse	11, 28
Birch Road		Quail Trail	Douglas Loop	0.81	16	gravel	11, 28
Dunkin Road		Aspen Road	Williams Ranch Rd	0.50	15	gravel	11, 28
Maple Road		Quail Trail	Aspen Road	0.50	16.5	dirt	11, 28
Willow Road		Quail Trail	Aspen Road	0.37	12	basecourse	11, 28
				total miles			
				3.23			
Other Roads							
Calle Victoriano		Kings Highway-NM 472	Simmons Rd.	4.35	20	dirt	9, 11
				0.65	20	cold millings	9, 11
Los Chavez Ave		Barton Road	Dead End	0.50	14.2	basecourse	11, 28
County Line Rd	1	CR 8	Bernalillo County Line	1.63	22	asphalt	11, 28
Barton Road	1	SR 333	CR 2	1.23	24	asphalt	11, 28

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT V

MAINTENANCE DISTRICT V	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads							
(Barton Rd-CR 1 Maint. by Bern. Co.)	1			0.68	21	basecourse	11, 28
				1.03	21	dirt	11, 28
	2	CR 1	Dead End	0.25	15	dirt	11
Thompson Road	2A	CR 17	Frontage Road	1.59	19.8	dirt	11
	2B	SR 41	Private Road	0.37	19.5	dirt	12
Montoya Road	4B	SR 41	CR 37C	4.14	22.8	dirt	12
Horton Road	5	CR 16	25 North of CR 16	0.25	13	dirt	11
Horton Road	5B	CR 14	Hawkeye Rd	0.50	18.2	basecourse	11, 28
Horton Road	5B	.2 mile north of CR 12	.25 mile north of CR 12	0.05	17.6	basecourse	11, 28
Horton Road	5B	CR 10	.5 mile north	0.50	16.5	dirt	11, 28
Western Road	6A	SR 41		3.28	19	dirt	12
	6A		CR 10	0.50	19	basecourse	12
Saddle Spur East	6D	CR 1	Dead End	0.80	15.6	basecourse	11, 28
Dinkle Road	8	CR 1	Thunder Mountain Rd	0.83	24.5	asphalt	11, 28
Dinkle Road	8	0.05 East of Sunset Blvd	Horton Road	0.83	24.5	asphalt	11, 28
	8	1.5 Mi West of Martin Rd	.4 Mi W of Valley Irrigation	4.13	22.7	chipseal	11
Dinkle Road	8	SR 41	.4 Mi W of Valley Irrigation	3.00	23.1	asphalt	11, 12
Dinkle Road	8	SR 41	Dead End	0.70	20.3	dirt	11, 12
Drake Rd	9A	SR 344	Private Road	0.60	14.2	basecourse	11
Oro Quay Road	9B	SR 344	Dead End	1.21	22	dirt	9, 11
Living Water Road	9E	SR 344	North Mountain Road	1.10	21.2	chipseal	11
Venus Road W.	10	Horton Rd	Cloonagh Rd	0.53	18	dirt	11, 28
Boomer Road	10A	CR 21A	CR 23	0.99	20.1	dirt	11
Weimer Road	11B	SR 344	Dead End	2.53	20.3	dirt	11
W Hill Ranch Road	12	Koili Ct	Las Colinas	0.14	19.8	basecourse	11, 28
Jacobs Road	12A	CR 11A Moseley Road	Rancho del Cielo	1.02	16.1	dirt	11, 28
Roach Road	12A	CR 25	Dead End	0.76	17	dirt	12
B Anaya Road	12B	SR 41	Dead End	2.50	18	chipseal	12
	12B			5.79	18	dirt	12

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT V

MAINTENANCE DISTRICT V		ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads								
Nugent Road		14	Northland Rd	0.08 Mi. West of Northland Rd	0.32	15.9	dirt	11, 28
		14A	CR 15	CR 17A	0.80	19	chipseal	11
					0.20	19	dirt	11
Feed Lot Road		14B	SR 41	CR 27	1.65	19.8	dirt	12
Cross Ranch Road		15	SR 472	CR 14A	1.01	18.1	dirt	11
Frost Road		16	0.09 Mi. West of SR 344	0.14 Mi. West of SR 344	0.04	25.3	asphalt	11
Frost Road		16	0.19 Mi. West of SR 344	0.32 Mile East of Horton Rd	0.50	25.3	asphalt	11
Frost Road		16	.55 mile west of CR 3A	Bernalillo County Line	0.45	25.3	asphalt	11
Jaymar Road		16A	SR 41	CR 41	3.45	18	dirt	12
					1.00	18	chipseal	12
Osita Ranch Rd		16B	US 285	Cattleguard	2.08	15.7	dirt	12
Martin Road		17	CR 8	CR 2A	3.00	17.2	chipseal	11
		17A	SR 472	CR 14A	1.01	19.1	chipseal	11
Entranosa Road		18	SR 344	.37 mile west of SR 344	0.37	18.9	dirt	11
		18	.50 mile west of SR 344	Horton Road	0.50	18.9	dirt	11
Kinsell Ave E.		18A	SR 41	Dead End	0.13	16.5	dirt	12
White Lakes Road		20B	SR 41	US 285	11.22	22.8	dirt	12
Rambla Del Caballo		21	CR 26	CR 28	0.99	14.7	dirt	9, 11
King Farm Road		21	CR 2A	CR 8	3.01	15	dirt	11
Irby Road		21A	SR 472	CR 10A	3.00	19.7	dirt	11
Sandoval Road		22	SR 344	Private Road	0.76	17.5	dirt	9, 11
Valley Irrigation Road		23	CR 10A	Torrance Co. Line A109	4.00	21	dirt	11
		24C	US 285	San Miguel County	4.47	19	dirt	10, 12
Hale Road		25	SR 472	CR 8	4.01	20.8	dirt	12
Simmons Road		26	SR 344	SR 41	11.00	18	dirt	9, 11, 12
King Road		27	SR 472	CR 8	4.01	19.2	dirt	12
		28	CR 21	Dead End	0.33	18.7	dirt	9, 11
Kinsell Avenue W.		31A	CR 41	Dead End	0.13	18.7	asphalt	12
		31A			0.31	18.7	dirt	12

SANTA FE COUNTY ROADS MAINTENANCE DISTRICT V

MAINTENANCE DISTRICT V ROUTE NAME	ROUTE NUMBER	FROM: BEGINNING TERMINI	TO: ENDING TERMINI	MILEAGE LENGTH OF MAINTAINED SECTION miles	TOTAL ROADWAY WIDTH feet	SURFACE type	Map Page
Other Roads							
Rendona Road	32	CR 34	San Miguel County line	1.95	21.6	dirt	10
	34	US 285	San Miguel County line	11.18	27	dirt	10
Placer Road	34A	SR 14	Dead End	0.10	18	dirt	9
Lone Eagle Drive	34C	SR 14	Dead End - (Golden)	0.10	17	dirt	9
Montoya Lane	35C	CR 4B	Dead End	0.30	13	dirt	12
Oneal Road	37C	CR 6A	CR 4B	1.01	18	dirt	12
Anaya Ranch Road	38B	SR 41	Private Gate	3.30	23.3	dirt	9, 10
Kinsell Rd	41	CR 20B	CR 16A	2.19	20	dirt	12
Las Norias Ranch Road	49	SR 285	Dead End	2.72	14	dirt	12
	57A	SR 14	County Line	3.47	23.6	dirt	9
Avenida del Monte	112	SR 344	Private Road	1.25	13.7	dirt	9, 11
Calle del Piron	112A	CR 112	CR 112 loop	0.79	14.6	dirt	9, 11
Calle del Cedro	112B	CR 112	Dead End	0.46	17.2	dirt	9, 11
			total miles	152.89			
			TOTAL SUBDIVISION ROADS	11.36			
			total asphalt	0.00			
			total base course	5.88			
			total gravel	1.31			
			total chipseal	0.73			
			total dirt	3.44			
			TOTAL OTHER ROADS	141.53			
			total asphalt	8.64			
			total base course	3.77			
			total chipseal	13.54			
			total cold millings	0.65			
			total dirt	114.93			



