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Katherine Miller
County Manager

MEMORANDUM

Date: April 2, 2018

To: Board of County Commissioners

From: Paul Olafson, Planning Projects Manager 

Via: Robert Griego, Planning Manager 
Penny Ellis-Green, Growth Management Director 
Katherine Miller, County Manager

Item: **Presentation and Public Comment on Santa Fe County's Americans with Disabilities (ADA) Transition Plan**

Summary:

The County is in the process of completing an Americans with Disabilities Act (ADA) Transition Plan. The plan has a 20 year time frame and recommends priorities for improvements for the County to ensure compliance with current ADA standards. The plan is being presented for the first of two public hearings for Board review and public comment.

Background and Discussion:

All sub-recipients of the United States Department of Transportation (USDOT) funds are responsible for developing and implementing an ADA Transition Plan. The County is a sub-recipient of federal financial assistance through the NMDOT and the County's complete ADA Transition Plan is due to NMDOT June 6, 2018.

Title II of the Americans with Disabilities Act of 1990 states that "No qualified individual with a disability shall, by reason of such disability, be excluded from participation in or be denied the benefits of services, program, or activities of a public entity, or be subjected to discrimination by any such entity."

A project team consisting of personnel from the County Managers Office, Public Works, Legal and Planning worked with consultants for the development of the County's draft ADA Transition Plan. The Plan is being presented today for review and public comment with anticipated BCC review and

adoption consideration at the May 29, 2018 BCC meeting. If approved the plan would be forwarded to NMDOT.

The ADA assessment included all County facilities. No immediate health or safety concerns were identified for ADA accessibility to County facilities in this assessment. The data has been compiled in a data base format to allow searches for a variety of headings and reports (individual facility, facility type, improvement, cost parameters etc.).

The plan has 3 parts, Part 1 Roads, Part 2 Parks and Open Spaces, and Part 3 Buildings and Facilities. The segment for Roads was submitted to NMDOT on December 19, 2017 pending completion of the other plan elements. The draft plan presented herein includes the Roads element along with the other elements to ensure that recommendations on ADA road improvements could be considered in the context of all County facility ADA improvement recommendations.

The ADA Transition Plan covers a twenty year time frame. The recommended priorities are spread over 5 priority groupings as described below:

- Priority 1 (1-5 years):** These projects will affect the largest number of users and/or are located at facilities that most likely would have clients with disabilities. County residents would be best served by funding the projects listed as soon as funding is available.
- Priority 2 (5-10 years):** The County should address these projects when funding becomes available, and after completion of Priority 1 projects.
- Priority 3 (11-15 years):** These projects are recommended, but should be reevaluated when funding becomes available, as requirements may have changed. The projects would usually be completed as part of major facility renovations. For example, the County Administration building and District Attorney's offices are scheduled for major renovations, in which case, ADA projects are incorporated into those renovations.
- Priority 4 (16+ years)** Priority 4 projects are in more remote areas with minimal public access, or they fall under "Safe Harbor" as projects that met 1991 ADA requirements and would only need be updated if renovations occur.
- Priority 5: Reasonable Accommodations:** These projects are in work areas which the public does not access. They need only be funded if county employees request the work as part of "reasonable accommodations" required to accomplish their job.

The priorities above are recommendations and may be adjusted in the future as the County is able to implement projects with available funding and internal staff resources. All costs are estimates and assume that all work, including soft costs such as planning and design would be contracted outside of County staff. It is likely that many of the recommended projects and activities can be accomplished in-house with County resources. Additionally, the cost estimates reflect conservative pricing and actual costs for any work will be determined when implementation of any of the recommended projects is actually implemented.

The following table provides a summary of the overall ADA improvement recommendations per facility type and priority along with a preliminary estimation of costs:

SFC ADA Transition Plan Cost Estimates

| <i>ADA Improvement Estimate</i> | <i>Roads</i> | <i>Parks/Open Space</i> | <i>Facilities</i> |
|---------------------------------|--------------|-------------------------|-------------------|
| Priority 1 (0-5 years) | \$ 147,570 | \$ 1,708 | \$ 1,708,583 |
| Priority 2 (5-10 years) | \$ 26,889 | \$ 177,994 | \$ 4,348,170 |
| Priority 3 (11-15 years) | \$ 24,253 | \$ 541,145 | \$ 5,486,083 |
| Priority 4 (16 + years) | \$ 248,032 | \$ 18,452 | \$ 989,679 |
| Reasonable Accommodation | \$ - | \$ - | \$ 1,296,299 |
| Sub-totals | \$ 446,744 | \$ 739,299 | \$ 13,828,814 |
| Total All Improvements | | | \$15,014,857 |

Finally, the ADA Transition Plan does not represent a binding financial commitment for the County. The Plan intended as a guide for planning accessibility improvements within a temporal context of 20 years for implementation. As with any plan, the ADA Transition Plan will need to be reviewed and updated periodically as improvements are made and conditions change in the future.

Action Requested:

There is no action requested for this item. The draft ADA Transition Plan is being presented at this meeting for the first of two public hearings for Board review and public comment.

Exhibits:

Exhibit A: Santa Fe County ADA Transition Plan Executive Summary



Santa Fe County

Santa Fe County, New Mexico
**Americans with Disabilities
Act (ADA) Transition Plan**

Draft March 14, 2018



Architectural Research Consultants, Incorporated

✉ Albuquerque, NM

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Acknowledgments

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I. Santa Fe County ADA Transition Plan

A. Executive Summary

Introduction

The Santa Fe County Americans with Disabilities Acts (ADA) Transition Plan identifies intersections and roads, parks and open space facilities, and county buildings and support facilities that need upgrading to allow for better ADA access in county facilities.

Santa Fe County is New Mexico's third most populous county, with 1,911 square miles of land, 14 park and open space properties, 46 miles of trails, over 6,000 acres of County-owned property and close to 1 million gross square feet of facilities. Construction of the majority of these facilities and roads was prior to the enactment of the 2010 Americans with Disabilities Act.

Goals and Process

Santa Fe County is committed to making county facilities as accessible as possible, and it strives to comply with national, state and local ADA requirements and policies. The Approvals section of this document includes the Santa Fe County ADA policy.

This document is a comprehensive county ADA plan that identifies and prioritizes ADA capital improvement projects to aid the county in providing accessible facilities and integrating people with disabilities into the community.

The ADA Transition Plan is a flexible tool for presenting issues to the community, Board of County Commissioners (BCC), and county staff. The County should review the plan regularly for updates.

Preparation of the plan followed a systematic process to assess current conditions and identify needs for accessibility improvements to ensure that county facilities will comply with ADA requirements. In 2014, 66 of the county's built facilities received a full facility condition assessment, including identifying capital ADA projects. This report includes the ADA components of those facilities and all costs are refined to 2018 dollars. Evaluators conducted field evaluations of roads in October of 2017 and Part 1: Roads was approved by the Board of County Commissioners on December 12, 2018. Evaluators examined parks and open space and additional facilities in January and February of 2018. No immediate health or safety concerns were identified for ADA accessibility to County Facilities.

All components of the assessment were evaluated in accordance with the following requirements and recommendations:

- 2015 International Building Code
- CABO/ANSI 117.1 2009
- NMBC 2015 Accessibility Amendments to the IBC 2015
- 2010 Americans with Disabilities Act
- Santa Fe County Sustainable Land Development Code
- Public Right-of-Way Access Guidelines
- New Mexico Department of Transportation Specifications

Cost Estimates

The cost estimates are a compilation of RS Means Cost Estimating Data, and actual costs of local construction company projects within the last two years, adjusted for Santa Fe County local site conditions for 2018. Capital projects identified in 2014 are adjusted to the most current construction cost estimates available for March 2018. Evaluators calculated these costs as a maximum allowable construction cost (MACC) or the base cost that the County would pay a contractor to perform the work. Evaluators also calculated the total project cost (TPC), which adds “soft costs,” or expenses not considered direct construction costs, such as taxes, architectural fees, engineering fees, legal fees, permits, and other pre- and post-construction expenses.

County planning staff managed the process, and Architectural Research Consultants, Incorporated (ARC) conducted the ADA assessments, which covered county roads and intersections, parks and open space locations, and facilities identified by county staff as potentially having accessibility requirements.

The exhibit below shows a prioritized summary of all identified ADA projects at 2018 cost estimates.

Exhibit 2: ADA Improvement Estimate Totals

| ADA Improvement Estimate | Roads | Parks/Open Space | Facilities |
|--------------------------|-----------|------------------|--------------|
| Priority 1 | \$147,570 | \$1,708 | \$1,708,583 |
| Priority 2 | \$26,889 | \$177,994 | \$4,348,170 |
| Priority 3 | \$24,253 | \$541,145 | \$5,486,083 |
| Priority 4 | \$248,032 | \$18,452 | \$989,679 |
| Reasonable Accommodation | \$0 | \$0 | \$1,296,299 |
| Sub total | \$446,744 | \$739,299 | \$13,828,814 |
| Total All Improvements | | | \$15,014,857 |

Definitions of Priorities

Priority 1: Within 5 years

These projects will affect the largest number of users and/or are located at facilities that most likely would have clients with disabilities. County residents would be best served by funding the projects listed as soon as funding is available.

Priority 2: 5-10 years

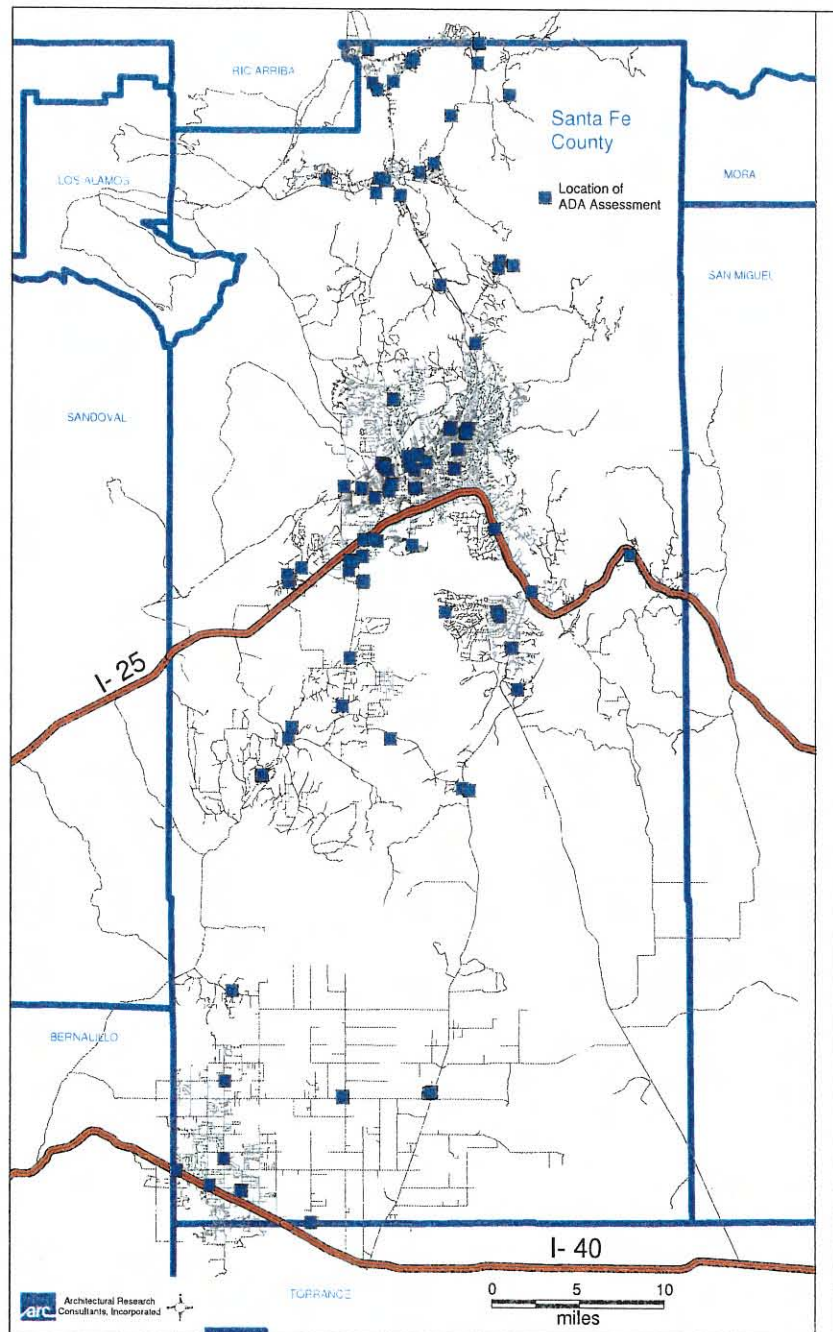
The County should address these projects when funding becomes available, and after completion of Priority 1 projects.

Priority 3: 11-15 years

These projects are recommended, but should be reevaluated when funding becomes available, as requirements may have changed. The projects would usually be completed as part of major facility renovations. For

example, the County Administration building and District Attorney's offices are scheduled for major renovations, in which case, ADA projects are incorporated into those renovations.

Exhibit 1: ADA Assessment Locations



Priority 4: 16+ years

Priority 4 projects are in more remote areas with minimal public access, or they fall under “Safe Harbor” as projects that met 1991 ADA requirements and would only need be updated if renovations occur.

Priority 5: Reasonable Accommodations

These projects are in work areas which the public does not access. They need only be funded IF county employees request the work as part of “reasonable accommodations” required to accomplish their job.

The priorities above are recommendations and subject to change as the County balances capital priorities between buildings, parks and open space requirements, and roads with available funding.

The Exhibit 3 on the following page shows a breakdown of facility “types,” estimated funds that would be required to bring the facilities up to full ADA compliance, and recommended priorities. (Roads are classified as part of “other”.) Part II of this document contains a detailed breakdown of all facilities and their priorities.

This Santa Fe County ADA Transition Plan is subject to review and revision, depending on the availability of funds, the construction climate, county economic conditions, and future county accessibility policies and requirements. The County may modify recommended project priorities to bundle similar projects or use in-house maintenance personnel to achieve savings, or respond to unforeseen conditions. It may also incorporate projects into larger renovation or refurbishment projects.

There is no guarantee that the County will generate the planned revenues for implementation. The County will periodically revisit funding strategies as conditions evolve over time.

Santa Fe County ADA Training and Updates

The Santa Fe County ADA Coordinator and ADA liaisons will continue to monitor any changes in federal and state ADA policies and standards. They will participate in ADA training to ensure that staff is trained and familiar with the latest federal and state ADA laws, policies and standards. This training may include periodic refresher sessions for senior management and relevant staff, as well as courses through the U.S. Federal Highway Administration and the New Mexico Department of Transportation on transportation improvements and ADA training courses on buildings and facilities.

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Definitions

The following definitions describe facility categories as referenced in this document:

Community Services: provides general services to the community and can be used for community meetings, such youth and adult services, senior centers, community centers, and outreach facilities

Detention: provides jail facilities

Exhibition: provides facilities and spaces for fairs, expositions, and festivals

Fire: provides community fire stations that accommodate volunteer and salaried firefighters

Fire-Community: combination of a community service facility collocated with a fire station

Fire-Sheriff: combination of a fire station collocated with a sheriff's department facility, such as the Public Safety Center

Health: accommodates community mental and physical health services

Judicial: directly supports the county court system

Office: houses county offices

Recreation: supports county recreational activities, such as parks, open space, and other sport activities

Sheriff: houses Sheriff's department facilities

Support Services: accommodates county services that support both county government and community services, such as human resources, public works, transfer stations, lift stations, maintenance yards, and treatment plants

Other: county properties not in the above categories, such as roads

Exhibit 3: Codes, Costs and Priorities

| Code | Community Services | Detention | Exhibition | Fire | Fire-Community | Fire-Sheriff | Health | Judicial | Office | Recreation | Sheriff | Support Services | Other (Roads) | Total Cost |
|-----------------------------|--------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|--------------------|--------------------|------------------|----------------|--------------------|------------------|---------------------|
| Category Code | | | | | | | | | | | | | | |
| 8. ADA Compliance | \$2,908,580 | \$1,373,209 | \$397,655 | \$2,182,256 | \$214,947 | \$649,217 | \$709,620 | \$1,711,691 | \$2,183,599 | \$922,265 | \$5,474 | \$1,307,185 | \$449,159 | \$15,014,857 |
| Total | \$2,908,580 | \$1,373,209 | \$397,655 | \$2,182,256 | \$214,947 | \$649,217 | \$709,620 | \$1,711,691 | \$2,183,599 | \$922,265 | \$5,474 | \$1,307,185 | \$449,159 | \$15,014,857 |
| Type 1 Code | | | | | | | | | | | | | | |
| 2. Addition | \$7,827 | \$0 | \$0 | \$488,156 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495,983 |
| 4. Renovation | \$894,405 | \$1,187,260 | \$0 | \$659,440 | \$0 | \$75,334 | \$0 | \$1,184,142 | \$1,408,737 | \$0 | \$0 | \$70,780 | \$0 | \$5,480,098 |
| 5. Refurbishing | \$885,036 | \$80,652 | \$378,467 | \$707,888 | \$202,283 | \$450,621 | \$454,708 | \$512,260 | \$501,526 | \$26,353 | \$5,474 | \$990,613 | \$0 | \$5,195,883 |
| 6. Site Improvement | \$1,121,312 | \$105,296 | \$19,188 | \$326,772 | \$12,663 | \$123,263 | \$254,912 | \$15,289 | \$273,336 | \$895,912 | \$0 | \$245,792 | \$449,159 | \$3,842,893 |
| Total | \$2,908,580 | \$1,373,208 | \$397,655 | \$2,182,256 | \$214,946 | \$649,218 | \$709,620 | \$1,711,691 | \$2,183,599 | \$922,265 | \$5,474 | \$1,307,185 | \$449,159 | \$15,014,857 |
| Type 2 Code | | | | | | | | | | | | | | |
| A. Systems | \$0 | \$0 | \$0 | \$30,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,664 |
| B. Code Issues | \$2,903,161 | \$1,373,209 | \$397,655 | \$1,993,430 | \$214,947 | \$649,217 | \$693,695 | \$1,711,691 | \$1,704,259 | \$922,265 | \$5,474 | \$1,297,536 | \$449,159 | \$14,315,698 |
| C. Interior | \$2,358 | \$0 | \$0 | \$119,767 | \$0 | \$0 | \$0 | \$0 | \$479,340 | \$0 | \$0 | \$0 | \$0 | \$601,465 |
| D. Exterior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,650 | \$0 | \$9,650 |
| E. Site | \$3,061 | \$0 | \$0 | \$38,395 | \$0 | \$0 | \$15,924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,380 |
| Total | \$2,908,580 | \$1,373,209 | \$397,655 | \$2,182,256 | \$214,947 | \$649,217 | \$709,619 | \$1,711,691 | \$2,183,599 | \$922,265 | \$5,474 | \$1,307,186 | \$449,159 | \$15,014,857 |
| Priority Code | | | | | | | | | | | | | | |
| 1. Priority 1 | \$796,938 | \$0 | \$185,684 | \$167,103 | \$0 | \$189,106 | \$232,117 | \$3,914 | \$0 | \$1,708 | \$0 | \$133,721 | \$147,570 | \$1,857,861 |
| 2. Priority 2 | \$747,728 | \$51,246 | \$211,971 | \$497,497 | \$202,283 | \$0 | \$400,957 | \$1,216,082 | \$0 | \$276,328 | \$0 | \$919,720 | \$29,241 | \$4,553,053 |
| 3. Priority 3 | \$816,782 | \$303,141 | \$0 | \$1,488,535 | \$12,663 | \$9,490 | \$33,675 | \$463,189 | \$2,183,599 | \$613,253 | \$5,474 | \$97,363 | \$24,317 | \$6,051,481 |
| 4. Priority 4 | \$534,494 | \$328,858 | \$0 | \$27,216 | \$0 | \$0 | \$42,870 | \$0 | \$0 | \$18,452 | \$0 | \$56,242 | \$248,032 | \$1,256,164 |
| 5. Reasonable Accommodation | \$12,638 | \$689,963 | \$0 | \$1,906 | \$0 | \$450,621 | \$0 | \$28,507 | \$0 | \$12,524 | \$0 | \$100,140 | \$0 | \$1,296,299 |
| Total | \$2,908,580 | \$1,373,209 | \$397,655 | \$2,182,256 | \$214,947 | \$649,217 | \$709,619 | \$1,711,692 | \$2,183,599 | \$922,265 | \$5,474 | \$1,307,185 | \$449,159 | \$15,014,857 |

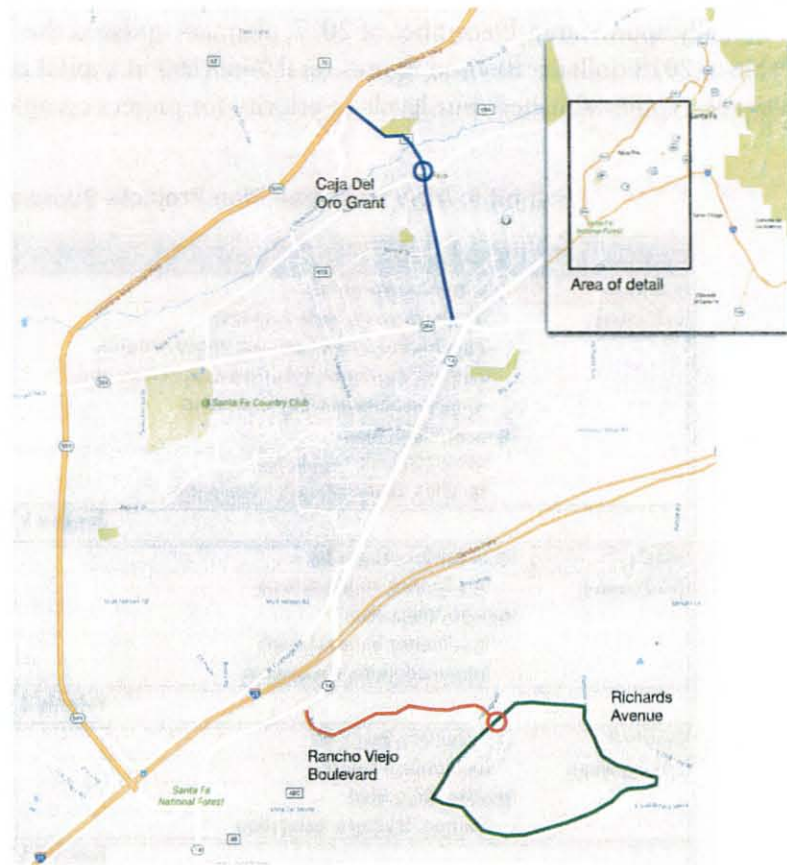
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B. Part 1 – Roads

Most of the County's road facilities are in the semi-rural fringe areas and in developing or semi-developed neighborhoods and communities. The criteria for initial prioritization was health and safety, along with the greatest impact of improvements to provide appropriate accessibility. The roads element assessment did not identify any immediate health or safety concerns for ADA Accessibility. Road prioritization also considered accessibility from roads into county facilities and how improvements might affect pedestrian traffic.

County planning staff presented "Part 1: Roads" of the ADA Transition Plan to BCC on December 12, 2017 at the Board's regular public meeting for comment and preliminary approval, prior to the submission of the ADA transition plan document.

Exhibit 4: Evaluated Roads



In October of 2017, ARC conducted field evaluations of the following sites (see map below):

- Rancho Viejo Boulevard including:
 - Rancho Viejo Boulevard from SR14 to Avenida Del Sur
- Richards Avenue including:
 - Richards Avenue from E Chili Line to A Va Nu Po
 - Avenida Del Sur from Richard Avenue to A Va Nu Po
- Caja Del Oso Grant including:
 - Agua Fria Road from Route 66 City Limits to Lopez Lane
 - Caja Del Oro Grant Road from Route 62 Agua Fria to La Familia Medical

Roads ADA Plan

Originally approved in December of 2017, planners updated the Roads Project Summary Table to 2018 dollars. Revised figures total \$449,160 in capital costs for ADA renovations and upgrades, and established four levels of priority for project completion:

Exhibit 5: ADA Transition Plan Projects Summary

| Schedule | Project name | Cost |
|-----------------------------|---|------------------|
| Priority 1 | Caja Del Oro Grant Rd | |
| (0-5 years) | Tactile Warning Strip Upgrades | \$1,541 |
| | Caja Del Oro Grant Sidewalk Improvements | \$2,275 |
| | Caja Del Oro Grant Road Sidewalk Installation | \$89,001 |
| | Agua Fria Sidewalk Improvements | \$6,825 |
| | Rancho Viejo Blvd | |
| | SR14 Sidewalk Installation | \$23,964 |
| | Ranchos Viejo Sidewalk Installation | \$23,964 |
| Priority 1 Total | | \$147,570 |
| Priority 2 | Caja Del Oro Grant Rd | |
| (5-10 years) | Bus Shelter Improvement | \$8,192 |
| | Rancho Viejo Blvd | |
| | Bus Shelter Improvement | \$2,099 |
| | Intersection Improvements | \$18,950 |
| Priority 2 Total | | \$29,241 |
| Priority 3 | Caja Del Oro Grant Rd | |
| (10-15 years) | Road Improvements | \$22,099 |
| | Rancho Viejo Blvd | |
| | Timber Structure Relocation | \$2,218 |
| Priority 3 Total | | \$24,317 |
| Priority 4 | Richards Ave | |
| (15 + years) | Bus Shelter Installation | \$8,396 |
| or as developed | Sidewalk Installation | \$239,636 |
| Priority 4 Total | | \$248,032 |
| All Priorities Total | | \$449,160 |

- Priority 1: Within 5 years
- Priority 2: 5 to 10 years
- Priority 3: 10 to 15 years
- Priority 4: Completion as the area is developed, or 15+ years

Priority 1 projects - estimated at \$147,570 total project cost, including items such as the installation of tactile warning strips, replacement of damaged sidewalks and relocation of barriers.

Priority 2 projects - estimated at \$29,241 total project cost, including items such as bus shelters and new sidewalk installations.

Priority 3 and 4 projects - estimated at \$272,349 total project cost, including items such as new sidewalks, moving traffic light poles out of pathways, and repaving intersections. Most priority

3 and 4 projects are along the urban fringes, and should be scheduled with full development of the area. At the time of development, many ADA improvements could be incorporated into the development packages, such as sidewalk installation.

The priorities currently present are subject to refinement and the County will tailor priorities according to funds available for ADA improvements.

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C. Part 2 – Parks and Open Space

ADA Capital needs for parks and open space facilities total about \$739,299 to meet current accessibility requirements.

Facilities built after 1991 that met accessibility standards at the date of completion may delay ADA renovations until construction of general renovations as part of the “Safe Harbor” clause of the 2010 ADA.

The ADA Title III safe harbor provision states that any of a facility’s elements built or altered before March 15, 2012 that comply with the 1991 Standards do not need to be changed to satisfy the 2010 Standards. However, if an element already existed but did not comply with the 1991 Standards prior to March 15, 2012, it must be modified to meet the 2010 Standards to the extent readily achievable. The safe harbor provision does not apply to elements in existing facilities that were not included in the 1991 Standards but are now regulated by the 2010 Standards. These elements must satisfy the 2010 Standards to the extent readily achievable. Some examples of elements that do not fall under the safe harbor provision are residential facilities, recreational facilities and play areas.

However, priorities for facilities built prior to 1991 are for accessibility projects to be completed as soon as funding is available. Also, facilities that the public routinely uses have a greater need for upgrades because the intent of the laws and codes governing accessibility is to integrate the disabled into society and remove the stigma of disabilities.

The majority of projects for parks and open space areas are upgrades to parking areas to provide accessible parking spaces and accessible pathways that access park and open space amenities. Evaluators did not find any ADA health or safety concerns. Santa Fe County Trails were also included in the ADA assessment and the County’s trails were found to meet the current ADA standards.

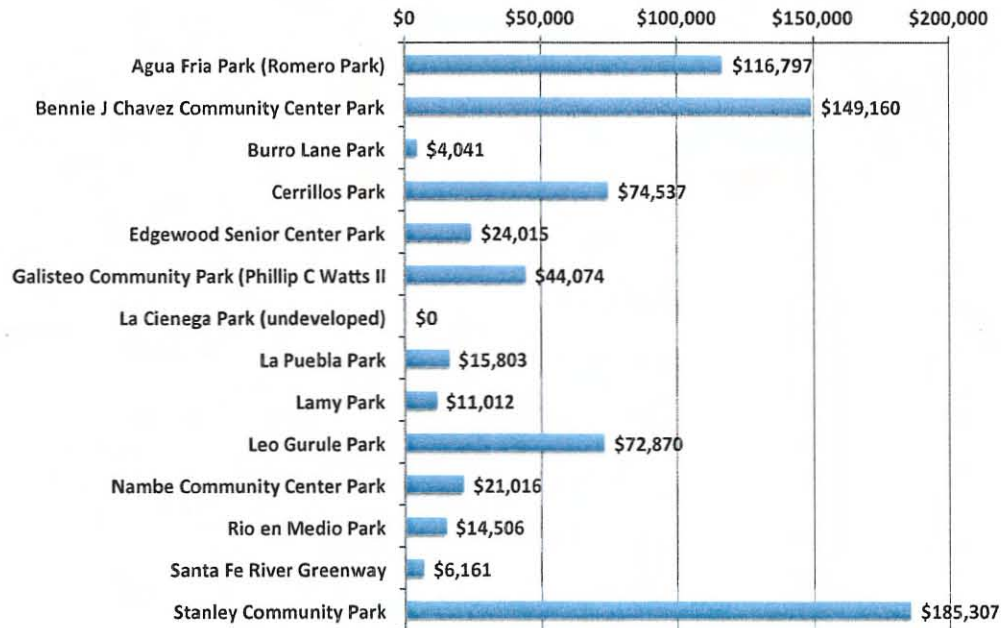
The table on the following page summarizes the recommended priorities for all parks and open space projects.

Exhibit 6: ADA
Assessment Locations

| ADA Transition Plan Project Priority Summary-Parks and Open Space | | |
|---|--|------------------|
| Schedule | Project name | Cost |
| Priority 1 (0-5 years) | Agua Fria Park (Romero Park) | \$0 |
| | Bennie J Chavez Community Center Park | \$0 |
| | Burro Lane Park | \$0 |
| | Cerrillos Park | \$0 |
| | Edgewood Senior Center Park | \$0 |
| | Galisteo Community Park (Phillip C Watts II Memorial Park) | \$0 |
| | La Cienega Park (undeveloped) | \$0 |
| | La Puebla Park | \$0 |
| | Lamy Park | \$0 |
| | Leo Gurule Park | \$1,708 |
| | Nambe Community Center Park | \$0 |
| | Rio en Medio Park | \$0 |
| | Santa Fe River Greenway | \$0 |
| | Stanley Community Park | \$0 |
| | Priority 1 Total | \$1,708 |
| Priority 2 (5-10 years) | Agua Fria Park (Romero Park) | \$0 |
| | Bennie J Chavez Community Center Park | \$49,833 |
| | Burro Lane Park | \$0 |
| | Cerrillos Park | \$0 |
| | Edgewood Senior Center Park | \$24,015 |
| | Galisteo Community Park (Phillip C Watts II Memorial Park) | \$40,128 |
| | La Cienega Park (undeveloped) | \$0 |
| | La Puebla Park | \$0 |
| | Lamy Park | \$7,066 |
| | Leo Gurule Park | \$35,936 |
| | Nambe Community Center Park | \$21,016 |
| | Rio en Medio Park | \$0 |
| | Santa Fe River Greenway | \$0 |
| | Stanley Community Park | \$0 |
| | Priority 2 Total | \$177,994 |
| Priority 3 (10-15 years) | Agua Fria Park (Romero Park) | \$116,797 |
| | Bennie J Chavez Community Center Park | \$99,327 |
| | Burro Lane Park | \$4,041 |
| | Cerrillos Park | \$74,537 |
| | Edgewood Senior Center Park | \$0 |
| | Galisteo Community Park (Phillip C Watts II Memorial Park) | \$3,946 |
| | La Cienega Park (undeveloped) | \$0 |
| | La Puebla Park | \$15,803 |
| | Lamy Park | \$0 |
| | Leo Gurule Park | \$35,226 |
| | Nambe Community Center Park | \$0 |
| | Rio en Medio Park | \$0 |
| | Santa Fe River Greenway | \$6,161 |
| | Stanley Community Park | \$185,307 |
| | Priority 3 Total | \$541,145 |
| Priority 4 (15 + years) or as developed | Agua Fria Park (Romero Park) | \$0 |
| | Bennie J Chavez Community Center Park | \$0 |
| | Burro Lane Park | \$0 |
| | Cerrillos Park | \$0 |
| | Edgewood Senior Center Park | \$0 |
| | Galisteo Community Park (Phillip C Watts II Memorial Park) | \$0 |
| | La Cienega Park (undeveloped) | \$0 |
| | La Puebla Park | \$0 |
| | Lamy Park | \$3,946 |
| | Leo Gurule Park | \$0 |
| | Nambe Community Center Park | \$0 |
| | Rio en Medio Park | \$14,506 |
| | Santa Fe River Greenway | \$0 |
| | Stanley Community Park | \$0 |
| | Priority 4 Total | \$18,452 |
| All Priorities Total | | \$739,299 |

The chart below lists the parks and open spaces evaluated and the total project costs estimated for compliance with current requirements. All costs represent 2018 estimated dollars.

Exhibit 7: Total Park ADA CIPs



Estimated Costs

Estimated costs by priority include:

| | |
|---------------------------------|-----------|
| Priority 1 (0-5 years):..... | \$1,708 |
| Priority 2 (5-10 years): | \$177,994 |
| Priority 3 (10-15 years): | \$541,145 |
| Priority 4 (15+ years): | \$18,452 |
| Total: | \$739,299 |

Recreational facilities do not fall under safe harbor and should be completed as soon as fiscally possible.

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D. Part 3 – Facilities

ARC assessed 66 facilities in 2014, and included ADA capital projects at that time. For this assessment, ARC reviewed the 2014 projects for current requirements, and updated the costs to 2018. Evaluators examined an additional 19 facilities and incorporated the detailed summaries and capital project detailed descriptions into a single ADA database. This section contains the detailed data.

The estimated total project cost for a contractor to remediate county ADA facility projects is \$13,828,814. This total cost is an estimate of all ADA improvements within a 20-year time frame. Actual project costs may vary.

Facilities project priorities include a Priority 5 category to capture requirements for “work areas” that do not allow public access. County work areas that are for employees only are not required to meet all accessibility requirements, unless an employee requests the work as part of “reasonable accommodations.” Note that this exception does not exempt restrooms or break areas from meeting accessibility requirements.

The tables below illustrate the facilities assessed and the probable cost estimates for bringing them up to current ADA requirements. Facilities built after 1991 that met accessibility standards at the date they were built, may delay ADA upgrades until general renovations are scheduled as part of the “Safe Harbor” clause of the 2010 ADA. However, for facilities built prior to 1991, accessibility projects should be completed as soon as funding is available. Also, facilities that the public routinely uses have a greater need for upgrades because the intent of the laws and codes governing accessibility is to integrate the disabled into society and remove the stigma of disabilities.

Exhibit 9: Estimated ADA Improvement costs for Part 3 Facilities

| ADA Improvement Estimate | Facilities |
|--------------------------|--------------|
| Priority 1 | \$1,708,583 |
| Priority 2 | \$4,348,170 |
| Priority 3 | \$5,486,083 |
| Priority 4 | \$989,679 |
| Reasonable Accommodation | \$1,296,299 |
| Total All Improvements | \$13,828,814 |

Exhibit 8: Total Facilities ADA CIPs

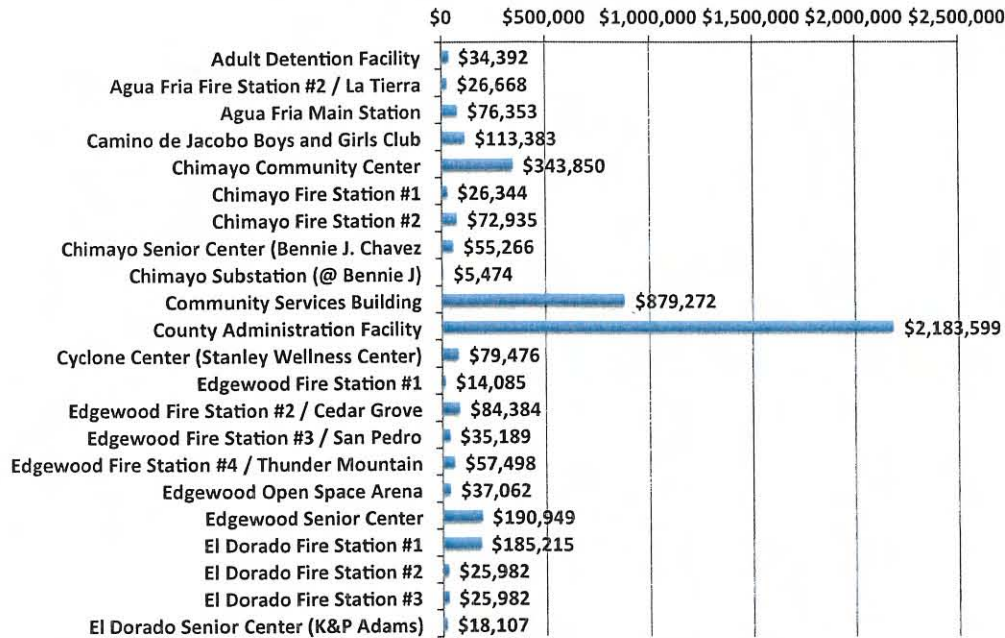


Exhibit 8 (continued): Total Facilities ADA CIPs

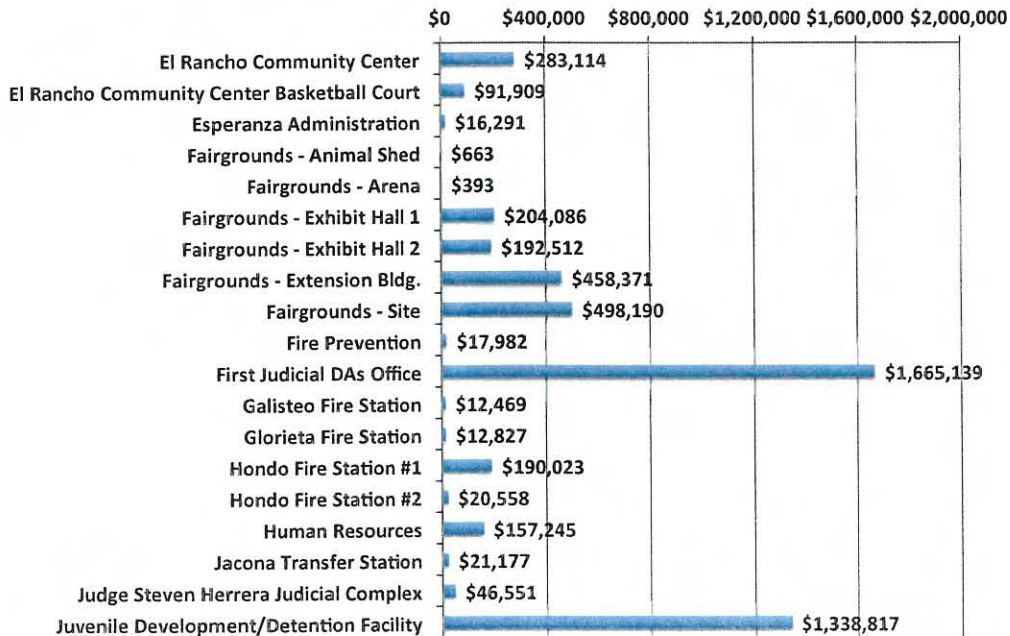


Exhibit 8 (continued): Total Facilities ADA CIPs

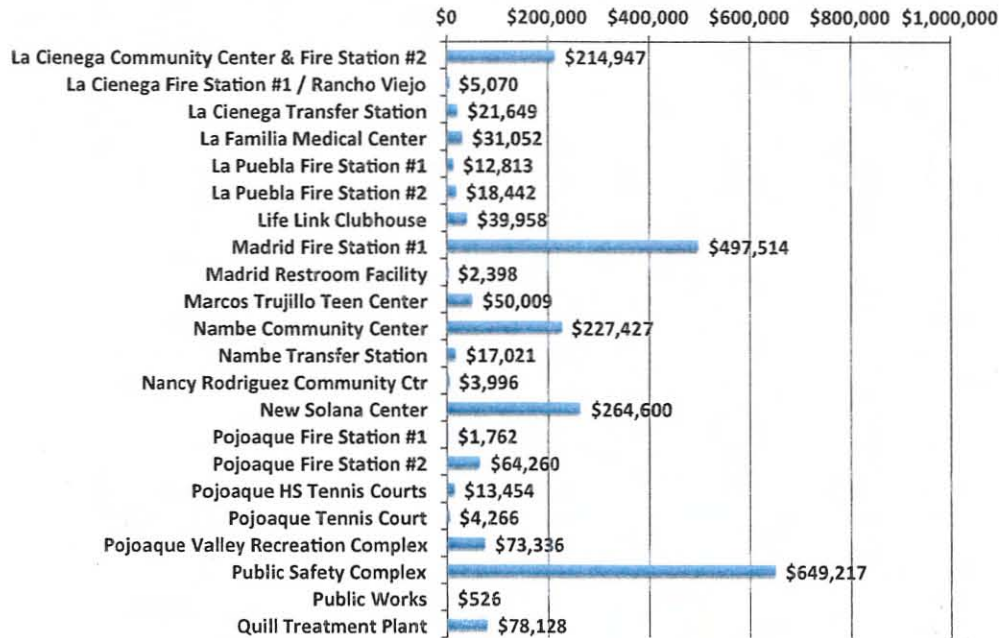
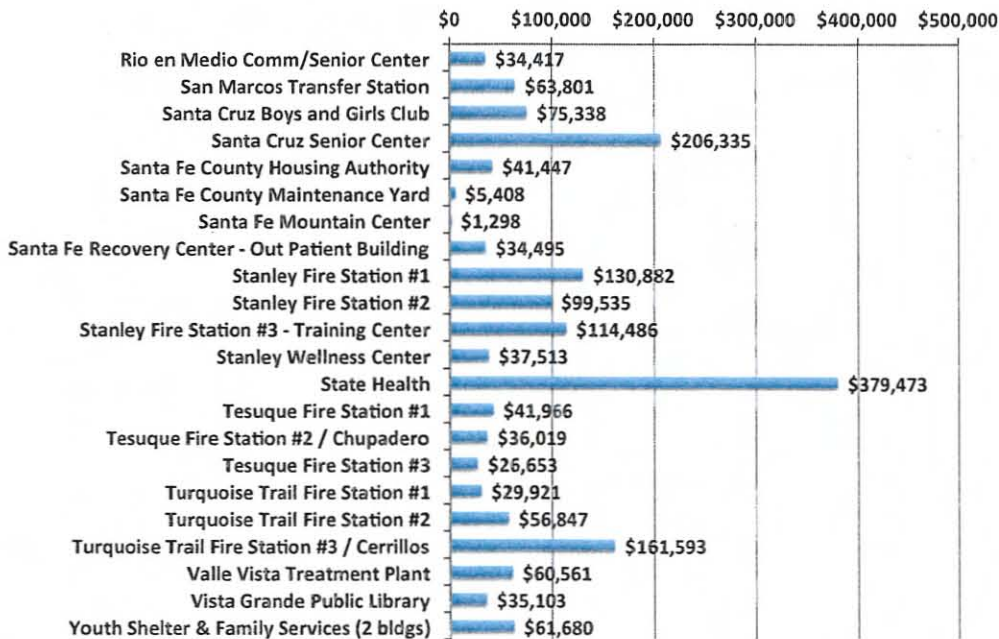


Exhibit 8 (continued): Total Facilities ADA CIPs



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Santa Fe County

Santa Fe County, New Mexico
**Americans with Disabilities
Act (ADA) Transition Plan**

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