Henry Roybal Commissioner, District 1

Anna Hansen Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno

Commissioner, District 5

Katherine Miller County Manager

MEMORANDUM

DATE:

May 19, 2017

TO:

Board of County Commissioners

FROM:

Michael Kelley, Public Works Department Director NX 5/30/17

VIA:

Don Moya, Finance Director

VIA:

Katherine Miller, County Manager

ITEM AND ISSUE: BCC Meeting June 13, 2017

Notification of the Receipt of Transportation Alternatives Program Awards for Santa Fe Rail Trail, Segment 5 and Arroyo Hondo Trail, Phase 4 and Request for Approval of Re-allocation of Funding for the Local Match Portion (Public Works / Erik Aaboe)

BACKGROUND AND SUMMARY:

Santa Fe County recently received notification of awards for two projects under the Transportation Alternatives Program; the Santa Fe Rail Trail (Segment 5) and the Arroyo Hondo Trail (Phase 4). These projects are supported with 85.44% Federal funds and 14.56% local match.

With Resolutions 2016-119 and 2016-120, the BCC authorized the submittal of these grant applications and assured NMDOT that the local match amounts would be available if the awards were made and accepted.

In November 2016, the voters of Santa Fe County authorized the County to sell General Obligation Bonds (GOB) for various capital projects throughout the County. These projects included \$380,000 in proceeds for the construction of Segment 5 of the Santa Fe Rail Trail.

With these two awards, fewer County funds are required for the Rail Trail and funds are required for the local match of the Arroyo Hondo Trail as summarized in the table below.

Project	Total Project Cost	Federal Funding	Local Match
Santa Fe Rail Trail	\$455,363	\$389,062	\$66,301
Arroyo Hondo Trail	\$1,450,000	\$1,238,880	\$211,120

ACTION REQUESTED:

Staff is requesting BCC approval for a decrease in the GOB allocation for the Santa Fe Rail Trail capital project by \$211,120 and an increase in the GOB allocation for the Arroyo Hondo Trail capital project by \$211,120. This will allow the construction of these two projects to begin once the General Obligation Bonds are sold and budgeted and the two awards are finalized.

Enc. Rail Trail Award Letter
Arroyo Hondo Trail Award Letter
Resolution 2016-119
Resolution 2016-120



4/21/2017

Mr. Ray Matthew Santa Fe County 102 Grant Avenue, P.O. Box 276 Santa Fe, NM 87501

Dear Mr. Matthew,

It is my pleasure to inform you that the New Mexico Department of Transportation (NMDOT) has selected the Santa Fe County to receive a Transportation Alternatives Program (TAP) funding award for the project "Santa Fe Rail Trail, Segment 5." The project award amounts for Federal Fiscal Year (FFY) 2018, 2019 and 2020 are displayed below. Please note the breakdown of the federal (reimbursable) portion, local match and non-match, and total project cost.

	Federal	Local Match	Local Non-Match	Phase
FFY 2018	\$389,062	\$66,301	NA	Construction
FFY 2019	NA	NA	NA	NA
FFY 2020	NA	NA	NA	NA

Total Project Cost	\$455,363

Congratulations on your award! NMDOT looks forward to working with you to develop a successful project. Please immediately review, sign and return within two weeks, the attached Award Form. Additionally, please review the attached document containing information about what is required from you as an award recipient.

The Construction, Civil Rights Bureau (CCRB) records indicate your entity needs to sumbit either a Title VI Plan and/or an American's with Disabilities Act (ADA) Transition Plan or Milestone Schedule. This award is contingent on submission of either a Title VI Plan and/or an ADA Transition Plan/Milestone Schedule by April 30, 2017.

If you have any questions, please contact Dan Watts, NMDOT TAP Coordinator, at (505) 470-8545 or <u>Danial.Watts@state.nm.us</u>.

Sincerely,

Tamara P. Haas Division Director

Asset Management & Planning Division

CC via E-mail:

Erick Aune, Santa Fe MPO, Transportation Planner Stephen Lopez, NMDOT, District 5, Technical Support Engineer Brad Fisher, NMDOT, North Region Design, T/LPA Coordinator Wade Patterson, NMDOT, Planning Liaison Susana Martinez Governor

Tom Church Cabinet Secretary

Commissioners

Ronald Schmeits Chairman District 4

Dr. Kenneth White Secretary District I

David Sepich Commissioner District 2

Keith Mortensen Commissioner District 3

Butch Mathews Commissioner District 5

Jackson Gibson Commissioner District 6

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4/21/2017

Mr. Ray Matthew Santa Fe County 102 Grant Avenue, P.O. Box 276 Santa Fe, NM 87501

Dear Mr. Matthew,

It is my pleasure to inform you that the New Mexico Department of Transportation (NMDOT) has selected the Santa Fe County to receive a Transportation Alternatives Program (TAP) funding award for the project "Arroyo Hondo Trail, Phase 4." The project award amounts for Federal Fiscal Year (FFY) 2018, 2019 and 2020 are displayed below. Please note the breakdown of the federal (reimbursable) portion, local match and non-match, and total project cost.

	Federal	Local Match	Local Non-Match	Phase
FFY 2018	\$1,238,880	\$211,120	NA	Construction
FFY 2019	NA	NA	NA	NA
FFY 2020	NA	NA	NA	NA

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Total Project Cost	\$1,450,000

Congratulations on your award! NMDOT looks forward to working with you to develop a successful project. Please immediately review, sign and return within two weeks, the attached Award Form. Additionally, please review the attached document containing information about what is required from you as an award recipient.

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Sincerely.

Tamara P. Haas Division Director

Asset Management & Planning Division

CC via E-mail:

Erick Aune, Santa Fe MPO, Transportation Planner Stephen Lopez, NMDOT, District 5, Technical Support Engineer Brad Fisher, NMDOT, North Region Design, T/LPA Coordinator Wade Patterson, NMDOT, Active Transportation Coordinator Susana Martinez Governor

Tom Church Cabinet Secretary

Commissioners

Ronald Schmeits Chairman District 4

Dr. Kenneth White Secretary District 1

David Sepich Commissioner District 2

Keith Mortensen Commissioner District 3

Butch Mathews Commissioner District 5

Jackson Gibson Commissioner District 6

SANTA FE COUNTY

Resolution No. 2016- //9

A RESOLUTION RESCINDING AND REPLACING RESOLUTION 2016-89 AND DECLARING THE ELIGIBILITY AND INTENT OF SANTA FE COUNTY TO SUBMIT AN APPLICATION TO THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR FEDERAL FISCAL YEAR 2018/2019 TRANSPORTATION ALTERNATIVES PROGRAM ("TAP") FUNDING; ACKNOWLEDGING THE AVAILABILITY OF COUNTY FUNDS FOR THE 14.56% LOCAL MATCH AND REIMBURSABLE CONSTRUCTION COSTS REQUIRED BY THE TAP FOR PHASE IV OF THE ARROYO HONDO MULTI-USE TRAIL

WHEREAS, the County wishes to rescind and replace Resolution 2016-89, authorizing submission of a grant application to the New Mexico Department of Transportation for TAP funding, and replace it with this resolution authorizing submission of the same grant application containing revised project cost information; and

WHEREAS, Santa Fe County has the legal authority to apply for, receive and administer federal funds; and

WHEREAS, Santa Fe County wishes to submit an application for Federal Fiscal Year 2018/2019 ("FFY 18/19") for New Mexico TAP funds in the amount of \$1,238,880.00 as set forth by Fixing America's Surface Transportation Act (FAST) and as outlined in the FFY 18/19 New Mexico TAP Guide; and

WHEREAS, the application for New Mexico TAP funds is for the construction of Phase IV of the Arroyo Hondo Multi-Use Trail; and

WHEREAS, Phase IV of the Arroyo Hondo Multi-Use Trail includes trail segments from the Rancho Viejo Fire Station to Dinosaur Trail and from the Rancho Viejo Fire Station to the I-25/ Cerrillos Road interchange. The Multi-Use Trail is consistent with the Santa Fe County Sustainable Growth Management Plan policy to develop an efficient multi-modal transportation network in Santa Fe County such that the access, mobility, and safety needs of motorists, transit users, bicyclists, and pedestrians of all ages and abilities are safely accommodated. The Multi-Use Trail will decrease automobile, bicycle, and pedestrian accidents, reduce traffic congestion, decrease noise and air pollution, enhance energy efficiency, improve public health, and protect the environment; and

WHEREAS, Phase IV of the Arroyo Hondo Multi-Use Trail is included in the Santa Fe County Sustainable Growth Management Plan, the Sustainable Land Development Code, the draft of Santa Fe County's 5-year Capital Improvement Program, and the Santa Fe MPO 2012 Bicycle Master Plan; and

WHEREAS, construction costs for Phase IV of the Arroyo Hondo Multi-Use Trail is estimated at \$1,450,000.00; and

WHEREAS, Phase IV of the Arroyo Hondo Multi-Use Trail is an eligible project under the New Mexico TAP and FAST Act; and

WHEREAS, Santa Fe County acknowledges the availability of the required local match of 14.56% and the availability of funds to pay all reimbursable construction costs for Phase IV of the Arroyo Hondo Multi-Use Trail because the New Mexico TAP is a cost reimbursement program; and

WHEREAS, the County further acknowledges that if TAP funds are used to complete Phase IV of the Arroyo Hondo Multi-Use Trail, the County will operate and maintain the Multi-Use Trail for the useable life of the project.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- 1. Santa Fe County rescinds and replaces Resolution 2016-89 with this Resolution.
- 2. The Board of County Commissioners of Santa Fe County authorizes and directs the County Manager to do all things necessary to complete and submit an application for FFY 18/19 New Mexico TAP funds in the amount of \$1,238,880.00 from the NMDOT on behalf of Santa Fe County.
- 3. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded and Santa Fe County accepts the award, sufficient funding for the required 14.56% local match and reimbursable construction costs project costs are available.
- 4. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded, and accepted and the project is implemented, Santa Fe County will be responsible for the operation and maintenance of Phase IV of the Arroyo Hondo Multi-Use Trail.
- 5. The County Manager is authorized and is hereby delegated authority to do all that is necessary to enter in to a Cooperative Project Agreement with NMDOT for New Mexico TAP funds as set forth by the FAST Act on behalf of the citizens of Santa Fe County and to provide all information necessary to complete the application and serve as the official representative of the County in this and subsequent related activities.
- 6. Santa Fe County assures NMDOT that the County is willing and able to administer all activities associated with Phase IV of the Arroyo Hondo Multi-Use Trail.

PASSED, APPROVED AND ADOPTED THIS 26 DAY OF OCTOBER, 2016 SANTA FE BOARD OF COUNTY COMMISSIONERS

Migray M. Chavez, Chair
Santa Fe Board of County Commissioners

Geraldine Salazar Santa Fe County Clerk

APPROVED AS TO FORM:

Gregory S. Shaffer, County Attorney

Date

BCC RESOLUTIONS

STATE OF NEW MEXICO) SS

I Hereby Certify That This Instrument Was Filed for Record On The 26TH Day Of October, 2016 at 03.18:05 PM and Mas Duly Recorded as Instrument & 1808101

If The Records Of Santa Fe County and Was Duly Recorded as Instrument & 1808101 of The Records Of Santa Fe County

SFC CLERK RECORDED 10/25/2016



ATTACHMENT B

Transportation Alternatives Program (TAP) Grant Summary

TAP Funding

The New Mexico Department of Transportation has issued a call for projects to be considered for federal Transportation Alternative Program (TAP) funding in Federal Fiscal Year (FFY) 2018/2019 (Oct. 1, 2017 to Sept. 30, 2019). The TAP is a reimbursable grant program, which requires a 14.56% minimum match. NMDOT requires the proposed projects' sponsoring agency/local government forward a resolution from the governing body that funds will be available to complete the project, this includes funds that would cover the federal reimbursable portion, the local match, and any additional costs or overruns on the project

The TAP is a category of federal highway aid that has been aside for alternative tranpsortation improvements. This includes pedestrian, bicycle, transit stops and station improvements, landscaping and pedestian bicycle path lighting. The NMDOT administers the TAP and selects projects for TAP funding, a call for TAP project proposals is issued every 2 years. In the 2016 call for projects NMDOT emphasized that projects that were "shovel ready, ready for construction" would have the higher preference. Projects within the MPO area are submitted to the MPO which, along with NMDOT, will vet for project completeness. Funding is competitive statewide and local governments as well as government agencies can apply.

Candidate projects are required to be screened by NMDOT for project eligibility prior to submitting a grant application. At the July 15 meeting with County planning staff NMDOT determined that the Avenida Del Sur Bike Lanes, Phase VI of the Arroyo Hondo Multi Use Trail, and the Santa Fe Rail Trail Segment 5 are eligible projects for TAP funding consideration. Grant application materials are due to the MPO Oct. 18, 2016, applicants are notified March 17, 2017 of grant awards. TAP funds would be available July 2018 and must be obligated for construction by June 15, 2019.

Please note there are three projects proposed for TAP or Recreational Trail Program (RTP) grant funding. These are Avenida Del Sur Bike Lanes, Phase VI of the Arroyo Hondo Multi Use Trail, and the Santa Fe Rail Trail Segment 5. It is very unlikely that all 3 projects would receive the maximum amount of federal funding. The TAP trend in recent years is that NMDOT has more fully funded a smaller amount of projects rather than award less funding to a larger amount of individual projects. However TAP grant applications require the local governing body acknowledge that FFY 2018/19 funds will be available for project completion if any TAP funds are awarded.

SANTA FE COUNTY

Resolution No. 2016- 120

A RESOLUTION RESCINDING AND REPLACING RESOLUTION 2016-90 AND DECLARING THE ELIGIBILITY AND INTENT OF SANTA FE COUNTY TO SUBMIT AN APPLICATION TO THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR FEDERAL FISCAL YEAR 2018/2019 TRANSPORTATION ALTERNATIVES PROGRAM ("TAP") FUNDING; ACKNOWLEDGING THE AVAILABILITY OF COUNTY FUNDS FOR THE 14.56% LOCAL MATCH AND REIMBURSABLE CONSTRUCTION COSTS REQUIRED BY THE TAP FOR THE CONSTRUCTION OF SEGMENT 5 OF THE SANTA FE RAIL TRAIL

WHEREAS, the County wishes to rescind and replace Resolution 2016-90, authorizing submission of a grant application to the New Mexico Department of Transportation for TAP funding, and replace it with this resolution authorizing submission of the same grant application containing revised project cost information; and

WHEREAS, Santa Fe County has the legal authority to apply for, receive and administer federal funds; and

WHEREAS, Santa Fe County wishes to submit an application for Federal Fiscal Year 2018/2019 ("FFY 18/19") for New Mexico TAP funds in the amount of \$389,062.00 as set forth by Fixing America's Surface Transportation Act (FAST) and as outlined in the FFY 18/19 New Mexico TAP Guide; and

WHEREAS, the application for New Mexico TAP funds would be for the construction of Segment 5 of the Santa Fe Rail Trail in Santa Fe County; and

WHEREAS, Segment 5 of the Santa Fe Rail Trail that will run from Avenida Eldorado to Spur Ranch Road in Santa Fe, is a multi-use trail that has been designed to accommodate pedestrians, bicyclists, and equestrians. The Santa Fe Rail Trail is consistent with goals and policies of the Santa Fe County Sustainable Growth Management Plan to ensure safe context-sensitive design standards for transportation improvements that reflect local preferences and the needs of all types of transportation users; and develop an efficient multi-modal transportation network in Santa Fe County such that the access, mobility, and safety needs of motorists, transit users, bicyclists, and pedestrians of all ages and abilities are safely accommodated; and

WHEREAS, Segment 5 of the Santa Fe Rail Trail will decrease automobile, bicycle pedestrian and equestrian conflicts and accident b providing a separate facility, reduce traffic congestion, decrease noise and air pollution, enhance energy efficiency, improve public health and protect the environment. The Rail Trail will provide connections and access to retail/commercial, education, recreation and employment to areas along the Rail Trail corridor

including the Spur Trail, Eldorado subdivision, Santa Fe Community College Campus and the Santa Fe South Capitol/ downtown area; and

WHEREAS, the Santa Fe Rail Trail will decrease automobile, bicycle, and pedestrian accidents, reduce traffic congestion, decrease noise and air pollution, enhance energy efficiency, improve public health, and protect the environment. The Santa Fe Rail Trail is included in the Santa Fe County Sustainable Growth Management Plan, the Sustainable land Development Code's Bikeways Map, the Open Space Trails Map, Santa Fe County's 5-year Capital Improvement Program, and the Santa Fe MPO 2012 Bicycle Master Plan; and

WHEREAS, construction costs for Segment 5 of the Santa Fe Rail Trail is estimated at \$455,363.00; and

WHEREAS, Segment 5 of the Santa Fe Rail Trail is an eligible project under the New Mexico TAP and FAST Act; and

WHEREAS, Santa Fe County acknowledges the availability of the required local match of 14.56% and the availability of funds to pay all reimbursable construction costs for Segment 5 of the Santa Fe Rail Trail because the New Mexico TAP is a cost reimbursement program; and

WHEREAS, the County further acknowledges that if TAP funds are used to complete Segment 5 of the Santa Fe Rail Trail, the County will operate and maintain the Segment 5 of the Santa Fe Rail Trail for the useable life of the project.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- 1. Santa Fe County rescinds and replaces Resolution 2016-90 with this Resolution.
- 2. The Board of County Commissioners of Santa Fe County authorizes and directs the County Manager to do all things necessary to complete and submit an application for FFY 18/19 New Mexico TAP funds in the amount of \$389,062.00 from NMDOT on behalf of Santa Fe County.
- 3. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded and Santa Fe County accepts the award, sufficient funding for the required 14.56% local match and reimbursable construction project costs are available.
- 4. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded, and accepted and the project is implemented, Santa Fe County will be responsible for the operation and maintenance of Segment 5 of the Santa Fe Rail Trail.
- 5. The County Manager is authorized and is hereby delegated authority to do all that is necessary to enter in to a Cooperative Project Agreement with NMDOT for New Mexico TAP funds as set forth by the FAST Act on behalf of the citizens of Santa Fe County and to provide all information necessary to complete the application and serve as the official representative of the County in this and subsequent related activities.

6. Santa Fe County assures the NMDOT that the County is willing and able to administer all activities associated with Segment 5 of the Santa Fe Rail Trail.

PASSED, APPROVED AND ADOPTED THIS 25 DAY OF OCTOBER, 2016

SANTA FE BOARD OF COUNTY COMMISSIONERS

Miguel M. Chavy	
Miguel M. Chavez, Chair	
Santa Fe Board of County Commissioners	S

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applije Arts Santa Fe County Clerk

APPROVED AS TO FORM:

Gregory S. Shaffer, County Attorney

10-12-14

Date



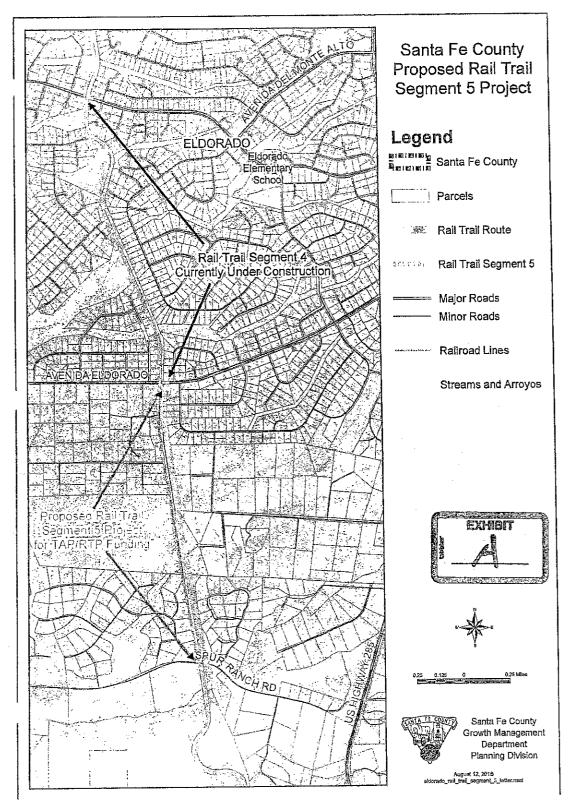
COUNTY OF SANTA FE

BCC RESOLUTIONS PAGES: 5

I Hereby Centify That This Instrument Was Filed for Record On The 28TH Day Of October, 2016 at 03-18-06 PM and Was Duly Recorded as Instrument # 1808102

If The Records Of Santa Fe County

Deputy Clerk, Santa Fe, NM





ATTACHMENT B

Transportation Alternatives Program (TAP) Grant Summary

TAP Funding

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