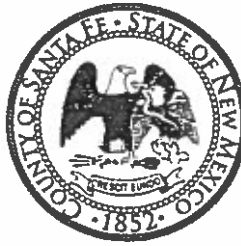


Daniel "Danny" Mayfield
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

DATE: August 26, 2014

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager *KM*

FROM: Rudy Garcia, Legislative Project Coordinator
Hvtce Miller, Intergovernmental Project Coordinator
Tony Flores, Assistant County Manager *TF*

RE: Resolution 2014 - , A Resolution Adopting Projects for Inclusion in Santa Fe County's Infrastructure Capital Improvements Plan for Fiscal Years 2016-2020

BACKGROUND and SUMMARY:

The New Mexico Department of Finance Administration (DFA) has initiated the annual Infrastructure and Capital Improvements Plan (ICIP) process for 2016 - 2020. DFA requires that each local unit of government submit their ICIP to the State by September 1st, 2014.

On July 8, 2014, the Board of County Commission (BCC) approved the following public participation schedule:

- Community Meetings:
 - Bennie J. Chavez Senior Center – July 16, 2014 11:30 AM
 - Pojoaque Satellite Office – July 16, 2014 7:00PM
 - El Rancho Senior Center – July 22, 2014 11:30AM
 - Nancy Rodriguez Community Center – July 22, 2014 7:00PM
 - Edgewood Senior Center – July 23, 2014 11:30AM
 - El Dorado Senior Center – July 24, 2014 11:30AM
 - Hondo Fire Station (Regional HQ) – July 24, 2014 7:00PM
 - El Dorado Library – July 28, 2014 7:00PM
 - Edgewood Town Council Meeting – August 6, 2014 7:00PM
- Board of County Commission Meetings:
 - July 29, 2014 – 1st Public Hearing
 - August 12, 2014 – 2nd Hearing
 - August 26, 2014 – Adoption of the 2016-2020 ICIP

In addition to the scheduled approved by the BCC, staff has held additional community meetings in the development of the ICIP.

RECOMMENDATION

Staff is recommending approval of the 2016-2012 Infrastructure Capital Improvement Plan and is requesting adoption of the resolution for submission to the New Mexico Department of Finance and Administration.

**THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY**

RESOLUTION NO. 2014 -

**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL
IMPROVEMENTS PLAN FOR FISCAL YEARS 2016-2020**

WHEREAS, Santa Fe County (County) recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities, and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, such short and long range capital planning efforts contribute to local and regional efforts to identify and select projects; and

WHEREAS, the list of projects for inclusion in the County's Infrastructure Capital Improvements Plan (ICIP) for Fiscal Years (FY) 2016-2020 has been developed with input from citizens, through a series of community meetings, County staff, and elected officials from various levels of government.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Santa Fe County (Board) hereby authorizes staff to submit the County's FY 2016-2020 ICIP, consisting of those projects adopted by the Board at its August 26, 2014 meeting.

BE IT FURTHER RESOLVED that the Board of County Commissioners ranks Project Nos. 1, 2, 3, 4, and 5 as the priority ranking for the County's FY 2016-2020 ICIP.

APPROVED, ADOPTED, AND PASSED this 26th day of August, 2014.

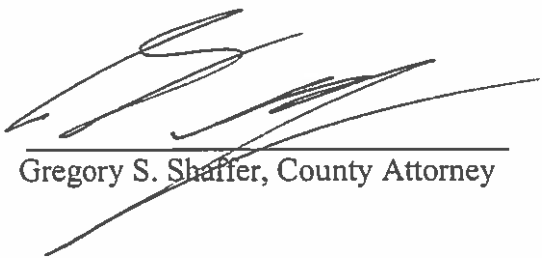
**THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY**

By: _____
Daniel W. Mayfield, Chair

ATTEST:

Geraldine Salazar, County Clerk

APPROVED AS TO FORM:



Gregory S. Shaffer, County Attorney

2016 – 2020

Community Based Project Requests

Roads

- Calle Debra and Paseo Real Bridges / CR 56 Drainage Improvements
- Los Pinos All Weather Arroyo Crossings
- Entrada La Cienega Road Improvements
- Camino Capilla Vieja Drainage and Road Network Improvements
- Jorada County Road Improvements in Eldorado
- County Road 84 Upgrade Improvement Project in the Pojoaque Valley
- County Road 84C Upgrade Improvement Project in the Pojoaque Valley
- Traffic Study for Lopez Lane and Agua Fria
- Develop new and widen existing sidewalks along Lopez Lane
- Construct improvements to Calle Po a Pi

Utilities/Water/Wastewater

- La Cienega Community Water/Waste-Water Feasibility Study
- Improvements to the La Cienega Watershed
- Construct Sewer Line Along W. Frontage Road from 344 East, and West of Cactus Road in Edgewood
- New Sewer Line Expansion along NM to Section 16 in Edgewood
- Wastewater System Study for the Pojoaque Valley
- Broadband infrastructure improvement for the State Road 592 corridor which includes: Rio en Medio, Chupadero, Lower Pacheco Canyon, Rancho Encantado, Las Caminitos, Vista Redonda, and Upper Pacheco Canyon, including the Rio En Medio / Chupadero Community Center
- New Waster Water System in San Ildefonso Pueblo
- New Utility Building for the Pueblo of San Ildefonso
- Development of a Broadband and Fiber Optic Project for the Pueblo of San Ildefonso
- New Administration Building for the Pueblo of San Ildefonso
- New Recreation Complex and Community Center for the Pueblo of San Ildefonso
- Acequia/Irrigation System for the Pueblo of San Ildefonso

Resolution 2013-101

2013 5 Year ICIP Submittal

*Resolution #2013-101 is being Re-recorded
to attach the Correct Exhibit "A"

SANTA FE COUNTY

RESOLUTION NO. 2013 - 101

**A RESOLUTION AUTHORIZING AND SUPPORTING AN INFRASTRUCTURE
CAPITAL IMPROVEMENT PLAN FOR SANTA FE COUNTY AND
ASSOCIATED WAIVER OF REQUIREMENTS OF RESOLUTION 2013-26**

WHEREAS, Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally;

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources;

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development;

WHEREAS, the process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts; and

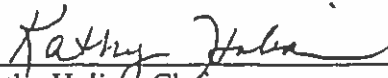
WHEREAS, Santa Fe County's Infrastructure Capital Improvements Plan (ICIP) has been developed from citizen input through a series of community meetings, and the work of County staff and Elected Officials from various levels of government.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Santa Fe County hereby authorizes and adopts Exhibit A attached hereto, as Santa Fe County's list of capital projects for inclusion in the Santa Fe County FY 2015-2019 Infrastructure Capital Improvements Plan (ICIP).

BE IT FURTHER RESOLVED that the Board of County Commissioners ranks Projects No. 1, 2, 3, 4 and 5 as the priority ranking for the FY 2015-2019 ICIP.

APPROVED, ADOPTED AND PASSED this 24th day of September, 2013.

BOARD OF COUNTY COMMISSION


Kathy Holian, Chairperson

SFC CLERK
RECORDED 09/25/2013

Exhibit A

Recommended Top 5 ICIP County Wide Projects

1. Upgrade Santa Fe Fair Grounds	\$1,500,000
2. RECC Facility Expansion	\$ 750,000
3. Quill Plant Upgrades	\$ 500,000
4. Upgrade Santa Fe County Public Housing Sites	\$ 900,000
5. Equip all SFC Fire Stations to Solar Power	\$1,300,000

Current Infrastructure Capital Improvement Plan

Infrastructure Capital Improvement Plan FY 2016-2020

Santa Fe County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2016	2017	2018	2019	2020	Total Project Cost	Amount Not Yet Funded	Phases
26871	2015	001	Construct SFC Fairgrounds improvements	Adm/Service Facilities (local)	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
20514	2015	002	Renovate RECC Facility Expansion and Equipment	Adm/Service Facilities (local)	0	750,000	0	0	0	0	750,000	750,000	No
25715	2015	003	Utilities Quill Plant Improvements	Other	0	500,000	0	0	0	0	500,000	500,000	No
10175	2015	004	SF County Public Housing Sites Upgrades	Housing-Related Cap Infra	0	900,000	0	0	0	0	900,000	900,000	No
28755	2015	005	SF County Fire Stations Solar Upgrades	Adm/Service Facilities (local)	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No
25683	2015	006	Upgrade SFC wide Facilities Improvements	Economic Development	0	6,090,000	0	0	0	0	6,090,000	6,090,000	No
23498	2015	007	Bus Shelters - Agua Fria Road	Transit	0	150,000	0	0	0	0	150,000	150,000	No
26942	2015	008	Stanley Youth Agriculture and Wellness Center	Cultural Facilities	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
18114	2015	009	Improvements to SF County Corrections Facilities	Adm/Service Facilities (local)	0	1,500,000	1,500,000	1,500,000	2,200,000	2,200,000	8,200,000	8,200,000	No
25615	2015	011	Upgrade Arroyo Alamo West CR 88D Drainage Impv	Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
23542	2015	012	County Road 115 Low Water Crossing	Hwy/Roads/Streets/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
23748	2015	013	Regional Broadband Infrastructure	Other	0	8,795,000	0	0	0	0	8,795,000	8,795,000	No
26497	2015	014	All Weather Crossing at CR 119S and 84F	Hwy/Roads/Streets/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No

Infrastructure Capital Improvement Plan FY 2016-2020

28913	2015	015	Replace Roof State Health Latrado Health Adm/Service Facilities (local) Building	0	19,000	0	0	0	0	0	19,000	19,000	No
28914	2015	016	Weather Crsng at Camino Arroyo Seco Hwys/Roads/Streets/Bridges	0	1,525,000	0	0	0	0	0	1,525,000	1,525,000	No
23695	2015	017	Construct SFC-Fire-EOC Fire	0	2,000,000	0	0	0	0	0	2,000,000	2,000,000	No
23697	2015	018	SFC-Fire Equipment Fire	0	5,000,000	0	0	0	0	0	5,000,000	5,000,000	No
25685	2015	019	Construct Bay at SFC Fire Galisteo Stn 1 Fire	0	300,000	0	0	0	0	0	300,000	300,000	No
28915	2015	021	Renovate Health DWI Building Adm/Service Facilities (local)	0	50,000	0	0	0	0	0	50,000	50,000	No
28916	2015	022	Addition to the Santa Cruz Senior Center Adm/Service Facilities (local)	0	750,000	0	0	0	0	0	750,000	750,000	No
24375	2015	023	North County Community Wellness Center Health-Related Cap Infra	0	1,500,000	0	0	0	0	0	1,500,000	1,500,000	No
26421	2015	024	Rio en Medio Chupadero SR. Comm Center Paving Senior Facilities	0	6,000	11,502	0	0	0	0	17,502	17,502	No
23736	2015	025	Eldorado Public Works Maintenance Yard Adm/Service Facilities (local)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	No
24657	2015	026	Purchase Public Works Yard Equip CCD Other	0	500,000	0	0	0	0	0	500,000	500,000	No
26489	2015	027	County Road 106 117 All Weather Crossing Hwys/Roads/Streets/Bridges	0	1,200,000	0	0	0	0	0	1,200,000	1,200,000	No
26492	2015	028	County Road 109 All Weather Crossing Hwys/Roads/Streets/Bridges	0	1,200,000	0	0	0	0	0	1,200,000	1,200,000	No
28917	2015	030	Renovate Existing Chimayo Head Start for Comm use Adm/Service Facilities (local)	0	750,000	0	0	0	0	0	750,000	750,000	No
28899	2015	031	Addition to the BJC Sen Cntr solar panels Adm/Service Facilities (local)	0	800,000	0	0	0	0	0	800,000	800,000	No
28900	2015	032	Water Crossing on CR 84, east of El Rancho Comm Hwys/Roads/Streets/Bridges	0	800,000	0	0	0	0	0	800,000	800,000	No
28901	2015	033	Weather Crossing at CR 89B and E Feather Catcher Hwys/Roads/Streets/Bridges	0	400,000	0	0	0	0	0	400,000	400,000	No

Infrastructure Capital Improvement Plan FY 2016-2020

28902	2015 034	Weather Crossing at CR 84 and Camino AJ	Hiways/Roads/Streets/Bridges	0	3,075,000	0	0	0	0	3,075,000	3,075,000	No
28903	2015 035	Weather Crossing at CR 84 and Dry Creek Rd	Hiways/Roads/Streets/Bridges	0	90,000	0	0	0	0	90,000	90,000	No
28904	2015 036	Weather Crossing at CR 84 and CR 84D	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
28905	2015 037	Weather Crossing at CR 84 and CR 101D	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
28906	2015 038	Weather Crossing at CR 84 and Arroyo Jaconita	Hiways/Roads/Streets/Bridges	0	70,000	0	0	0	0	70,000	70,000	No
28907	2015 039	Weather Crossing at CR 84 and Camino Iglesia	Other	0	95,000	0	0	0	0	95,000	95,000	No
28908	2015 040	Wthr Crossing at CR 84, Arroyo Elfeugo Gomez	Hiways/Roads/Streets/Bridges	0	40,000	0	0	0	0	40,000	40,000	No
28909	2015 041	Weather Crossing at CR 84 and Arroyo San Antonio	Hiways/Roads/Streets/Bridges	0	55,000	0	0	0	0	55,000	55,000	No
28910	2015 042	Weather Crossing at CR 101D and Evergreen Lane	Hiways/Roads/Streets/Bridges	0	90,000	0	0	0	0	90,000	90,000	No
28911	2015 043	Weather Crossing at CR 101B and Dry Creek Rd	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
28754	2015 044	Weather Crossing at CR 84C near Loma Encantado	Hiways/Roads/Streets/Bridges	0	35,000	0	0	0	0	35,000	35,000	No
28918	2015 045	Weather Crossing at CR 84C near Smokey Hill Drive	Hiways/Roads/Streets/Bridges	0	35,000	0	0	0	0	35,000	35,000	No
28919	2015 046	Weather Crossing at CR 84C near CR 101D	Hiways/Roads/Streets/Bridges	0	35,000	0	0	0	0	35,000	35,000	No
28920	2015 047	Weather Crossing at CR 109N	Hiways/Roads/Streets/Bridges	0	145,000	0	0	0	0	145,000	145,000	No
28921	2015 048	Weather Crossing at CR 109S and Old	Hiways/Roads/Streets/Bridges	0	400,000	0	0	0	0	400,000	400,000	No

Callejon Rd

28922	2015	049	Weather Crossing at CR 117S and Arroyo Nambé	Hiways/Roads/Streets/Bridges	0	75,000	0	0	0	0	0	75,000	75,000	No
28923	2015	050	Weather Crssng at CR 117S, Arroyo Nambé Concrete	Hiways/Roads/Streets/Bridges	0	170,000	0	0	0	0	0	170,000	170,000	No
28924	2015	051	Weather Crossing at CR 84G and Povi Pin Poe	Hiways/Roads/Streets/Bridges	0	170,000	0	0	0	0	0	170,000	170,000	No
28925	2015	052	Weather Crossing at CR 119S and Osaapuu Poe	Hiways/Roads/Streets/Bridges	0	165,000	0	0	0	0	0	165,000	165,000	No
28926	2015	053	Weather Crossing at CR 84F and Aveh Poe	Hiways/Roads/Streets/Bridges	0	85,000	0	0	0	0	0	85,000	85,000	No
28927	2015	054	Wthr Crssng at CR 113 Thankohay Poe and Aveh Poe	Hiways/Roads/Streets/Bridges	0	75,000	0	0	0	0	0	75,000	75,000	No
28861	2015	055	Wthr Crsng at CR 113 Thankohay Poe and Aveh Poe	Hiways/Roads/Streets/Bridges	0	170,000	0	0	0	0	0	170,000	170,000	No
28862	2015	056	Weather Crossing at CR 115 at Don Bernardo	Hiways/Roads/Streets/Bridges	0	75,000	0	0	0	0	0	75,000	75,000	No
28863	2015	057	Weather Crossing at CR 88 at La Puebla Rd	Hiways/Roads/Streets/Bridges	0	170,000	0	0	0	0	0	170,000	170,000	No
28864	2015	058	Weather Crossing at CR 88E at East sombra de Luna	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	0	60,000	60,000	No
28928	2015	059	Weather Crossing at CR 88E at East Eckards Way	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	0	60,000	60,000	No
28929	2015	060	Weather Crossing at CR 88E at East Placita Rd	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	0	60,000	60,000	No
28930	2015	061	Weather Crossing at Cty Arroyo Alamo	Hiways/Roads/Streets/Bridges	0	165,000	0	0	0	0	0	165,000	165,000	No

West

[illegible]

Infrastructure Capital Improvement Plan FY 2016-2020

28778	2015	079	Edgewood Senior Center Garden	Adm/Service Facilities (local)	0	32,000	0	0	0	0	32,000	32,000	No
28779	2015	080	Replace Carpet and Ceiling Tiles at HR	Adm/Service Facilities (local)	0	0	0	0	0	0	0	0	No
28780	2015	081	Install Paint Booth Heater at Public Works	Adm/Service Facilities (local)	0	23,000	0	0	0	0	23,000	23,000	No
28781	2015	082	El Rancho Parking and HVAC Upgrade solar panels	Adm/Service Facilities (local)	0	700,000	0	0	0	0	700,000	700,000	No
28783	2015	083	Construct a new Southside Boys and Girls Club	Adm/Service Facilities (local)	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
28784	2015	084	Install solar panels at the Arroyo Seco Fire Stn	Adm/Service Facilities (local)	0	20,000	0	0	0	0	20,000	20,000	No
28741	2015	085	Install solar panels at the La Puebla Fire Stn	Adm/Service Facilities (local)	0	80,000	0	0	0	0	80,000	80,000	No
26417	2015	086	Galisteo Watts Park Improvements	Public Parks (local)	0	11,000	0	0	0	0	11,000	11,000	No
26793	2015	089	Rancho Viejo Solid Waste Transfer Station	Solid Waste	0	200,000	250,000	200,000	1,500,000	0	2,150,000	2,150,000	No
28742	2015	090	Upgrade Valle Vista Water System	Utilities (publicly-owned)	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
24682	2015	091	Southeast Connector Phase I	Highways/Roads/Streets/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
28744	2015	093	Transmission Line Southeast Connector	Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
28745	2015	094	Rio en Medio Sr cntr bldg code Upgs solar	Adm/Service Facilities (local)	0	100,000	0	0	0	0	100,000	100,000	No
28746	2015	095	Nambe comm bldg in rear and prkng lot Upgs solar	Adm/Service Facilities (local)	0	1,700,000	0	0	0	0	1,700,000	1,700,000	No
28791	2015	096	Upgrade Edgewood Sr. Center and parking lot	Adm/Service Facilities (local)	0	500,000	0	0	0	0	500,000	500,000	No
28792	2015	097	Addition the El Rancho comm Sr cntr	Adm/Service Facilities (local)	0	700,000	0	0	0	0	700,000	700,000	No

Infrastructure Capital Improvement Plan FY 2016-2020

28793	2015	098	Sidewalk from Edgewood Sr cntr to Bee Hive cntr	Adm/Service Facilities (local)	0	50,000	0	0	0	0	50,000	50,000	No
28794	2015	099	Install solar panels at the Pojoaque Fire Station	Adm/Service Facilities (local)	0	80,000	0	0	0	0	80,000	80,000	No
24684	2015	100	Office Storage Space for Elections Bureau	Other	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
24378	2015	101	Improve Tesuque MDWA	Water Supply	0	1,587,810	0	0	0	0	1,587,810	1,587,810	No
28795	2015	102	Parking lot for the Eldo Sr cntr Lib for addl parking	Adm/Service Facilities (local)	0	300,000	0	0	0	0	300,000	300,000	No
28796	2015	103	Upgrade County Road 55A General Goodwin Rd.	Highways/Roads/Streets/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
24615	2015	104	Wastewater Collection System in Edgewood	Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
24622	2015	105	Design and Cnst Waterline on Pasco C de Baca	Utilities (publicly-owned)	0	500,000	0	0	0	0	500,000	500,000	No
23615	2015	106	Richards Avenue Expansion to Four Lanes	Highways/Roads/Streets/Bridges	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
25698	2015	107	Retaining Wall for Tesuque Fire Station 1	Fire	0	75,000	0	0	0	0	75,000	75,000	No
25701	2015	108	Renovate SFC Turquoise Trail Station 3 Remodel	Fire	0	85,000	0	0	0	0	85,000	85,000	No
23754	2015	109	SFC-Sheriff-New Vehicles	Public Safety Vehicles	0	800,000	0	0	0	0	800,000	800,000	No
25724	2015	110	Design and Cnst Reservoir SR1SW	Utilities (publicly-owned)	0	2,200,000	0	0	0	0	2,200,000	2,200,000	No
25694	2015	111	Remodel Madrid Fire Station 1	Fire	0	150,000	0	0	0	0	150,000	150,000	No
28772	2015	112	Village of Glorieta Wastewater Collection	Utilities (publicly-owned)	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
28773	2015	113	Water line to srv the NR comm cntr and Surr Arca	Water Supply	0	339,600	0	0	0	0	339,600	339,600	No

Infrastructure Capital Improvement Plan FY 2016-2020

28774	2015	114	Reconstruct Bridge on County Rd 72A	Hiwys/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
28775	2015	115	Transmission Line Caja del Rio to Pasco	Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
			Real										
28760	2015	116	Avenida del Sur Waterline Extension	Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
28761	2015	117	Infrastructure to Impl the LC Watershed	Utilities (publicly-owned)	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
			Conds										
28764	2015	118	Install solar panels at the Cundiyo comm	Adm/Service Facilities (local)	0	50,000	0	0	0	0	50,000	50,000	No
			cntr										
24381	2015	119	Recycling Facility - Agua Fria Village	Other	0	250,000	1,150,000	0	0	0	1,400,000	1,400,000	No
24646	2015	120	Water line for Canoncito	Water Supply	0	5,510,000	0	0	0	0	5,510,000	5,510,000	No
			Project										
24364	2015	121	Upgrade Chupadero Water System	Water Supply	0	59,566	0	0	0	0	59,566	59,566	No
23564	2015	122	Upgrade County Road 78 Improvements	Hiwys/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
24373	2015	124	Greater Chimayo Water System	Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
			Improvements										
28765	2015	125	CCD Water Sys -RV Hosp Tanks	Water Supply	0	215,000	0	0	0	0	215,000	215,000	No
			Connector SR4NEL										
28766	2015	126	Campo Santo Por Los Ninos	Adm/Service Facilities (local)	0	0	0	0	0	0	0	0	No
28747	2015	128	New Library in the Cerrillos, Madrid area	Adm/Service Facilities (local)	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
28748	2015	129	Comm garden for the Rio en Medio Sr	Adm/Service Facilities (local)	0	100,000	0	0	0	0	100,000	100,000	No
			Program										
28797	2015	130	Monument Signs throughout the AFV	Adm/Service Facilities (local)	0	83,000	0	0	0	0	83,000	83,000	No
28740	2015	131	Records Storage Facility for SFC	Adm/Service Facilities (local)	0	100,000	0	0	0	0	100,000	100,000	No
24687	2015	132	Design and Cnst Sewer Extension within	Wastewater	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No

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28798	2015	150	SF River Greenway, Caja del Oro to Cottonwood Dr.	Public Parks (local)	0	0	0	0	17,904,000	17,904,000	No
28799	2015	151	Santa Fe River Greenway, NM 599 to WWTTP	Public Parks (local)	0	0	0	0	13,478,400	13,478,400	No
28800	2015	152	SF River Greenway, Siler to San Isidro Crossing	Public Parks (local)	0	7,552,000	0	0	7,552,000	7,552,000	No
28801	2015	153	Perform Traffic Studies in N. SFC	Highways/Roads/Streets/Bridges	0	75,000	0	0	75,000	75,000	No
28803	2015	155	Remodel Sherriff's Office Reception Area	Adm/Service Facilities (local)	0	17,000	0	0	17,000	17,000	No
28804	2015	156	La Cienega NM 14 Connection Study	Highways/Roads/Streets/Bridges	0	250,000	0	0	250,000	250,000	No
28805	2015	157	Avenida Vista Grande W Ext to NM 14 Study	Highways/Roads/Streets/Bridges	0	250,000	0	0	250,000	250,000	No
28806	2015	158	Bishops Lodge Road Assessment and widening	Highways/Roads/Streets/Bridges	0	687,500	0	0	687,500	687,500	No
28807	2015	159	Caja del Rio Pasco Real Connection Study	Highways/Roads/Streets/Bridges	0	250,000	0	0	250,000	250,000	No
28808	2015	160	Richards Ave Side-path Multi-Use Trail	Public Parks (local)	0	495,000	0	0	495,000	495,000	No
28809	2015	161	Spur Trail	Public Parks (local)	0	19,800	0	0	19,800	19,800	No
28810	2015	162	County Rail Multi-Use Trail	Public Parks (local)	0	1,100,000	0	0	1,100,000	1,100,000	No
28811	2015	163	Dale Ball Soft Surface Trail	Public Parks (local)	0	29,700	0	0	29,700	29,700	No
28813	2015	165	Eng Study for reCustion of the Calle Debra Bridge	Highways/Roads/Streets/Bridges	0	1,000,000	0	0	1,000,000	1,000,000	No
28814	2015	166	Walking path from Agua Fria down SY Crossing	Public Parks (local)	0	200,000	0	0	200,000	200,000	No
28815	2015	167	Survey and parking area for the Windsor	Public Parks (local)	0	275,000	0	0	275,000	275,000	No

Trail Lead

28816	2015	168	Bike lns and widen Ave del Sur between RVB to RA	Public Parks (local)	0	180,000	0	0	0	0	180,000	180,000	No
28817	2015	169	Shoulders to .46 miles of CR 89D Sunlight Vw Rd	Public Parks (local)	0	287,500	0	0	0	0	287,500	287,500	No
26865	2015	170	Agua Fria Pedestrian Access	Hwys/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
24372	2015	171	Cuatro Villas Greater Chimayo	Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
24628	2015	172	Well House and Maint Fac EWSD	Wastewater	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
24631	2015	173	District Water and WW Sys Impv- S St Francis	Wastewater	0	2,510,000	0	0	0	0	2,510,000	2,510,000	No
25665	2015	174	Waterline on Los Pinos Rd - La Cienega TL7S	Water Supply	0	1,731,000	0	0	0	0	1,731,000	1,731,000	No
25706	2015	175	SFC Utilities Aquifer Storage	Water Supply	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
25707	2015	176	Utilities Control Instrumentation -Quill Plant	Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
25713	2015	177	Repair Utilities Quill Plant Aeration Basin/Other Liner	Other	0	833,000	0	0	0	0	833,000	833,000	No
25714	2015	178	Quill Plant Effluent Polishing Lagoon Liner	Other	0	400,000	0	0	0	0	400,000	400,000	No
25709	2015	179	Purchase Office Equipment and Storage-Quill Plant	Other	0	650,000	0	0	0	0	650,000	650,000	No
24655	2015	180	Purchase SFC Public Works Equipment	Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
25613	2015	181	Agua Fria Roundabout on CR62	Other	0	150,000	0	0	0	0	150,000	150,000	No
24679	2015	182	Arroyo Hondo Trail	Public Parks (local)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No

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24680	2015	183	Arroyo Hondo Trail Bridge	Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
23500	2015	184	Avenida Azul Multi-Use Trail	Other	0	550,000	0	0	0	0	550,000	550,000	No
26488	2015	186	Water line to serve Churchhill Road- CCD	Utilities (publicly-owned)	0	196,693	0	0	0	0	196,693	196,693	No
24629	2015	187	Water Sys at the Tank 4 Site -EWSD	Wastewater	0	300,000	0	0	0	0	300,000	300,000	No
25659	2015	188	Construct Eldorado To Community College Trail	Hiways/Roads/Streets/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
26513	2015	189	Eldorado to US Highway 285 Park Trails Plan	Public Parks (local)	0	50,000	75,000	0	0	0	125,000	125,000	No
24616	2015	190	Cnst Galisteo Regional Trail Network Development	Transit	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
24617	2015	191	Upgrade Irrigation Well - Acquia de La Cienega	Acquiens	0	100,000	0	0	0	0	100,000	100,000	No
20540	2015	192	Impv Richards Avenue Bike Lanes and Lighting Impv	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
24685	2015	193	SFC Public Works Heavy Vehicles	Other	0	800,000	0	0	0	0	800,000	800,000	No
24661	2015	194	SFC Sheriffs Equipment	Public Safety Equipment/Bldgs	0	100,000	0	0	0	0	100,000	100,000	No
23727	2015	195	Improvements to the SFC-South Meadows Open Space	Public Parks (local)	0	72,000	0	0	0	0	72,000	72,000	No
25721	2015	196	Tres Arroyos Trails Sys ROW and Improvements	Hiways/Roads/Streets/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
25708	2015	197	Water line to serve La Tierra area	Water Supply	0	545,000	0	0	0	0	545,000	545,000	No
25712	2015	198	Waterline Old Agua Fria Old Santa Fe Trail Water	Water Supply	0	1,528,000	0	0	0	0	1,528,000	1,528,000	No
25725	2015	199	Design and Cnst Waterline along NM 599 Other		0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
25719	2015	200	Upgrade Automatic Controls System	Water Supply	0	1,606,000	0	0	0	0	1,606,000	1,606,000	No

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28821	2015	220	Comanche Connection from SR 14 to I-25	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	0	0	250,000	250,000	No
			Study											
28822	2015	221	Avenida Del Sur to Southeast Connector	Hiways/Roads/Streets/Bridges	0	3,000,000	0	0	0	0	0	3,000,000	3,000,000	No
28823	2015	222	Avenida Del Sur West Extension	Hiways/Roads/Streets/Bridges	0	5,920,000	0	0	0	0	0	5,920,000	5,920,000	No
28824	2015	223	College Drive Extension	Hiways/Roads/Streets/Bridges	0	2,294,000	0	0	0	0	0	2,294,000	2,294,000	No
28825	2015	224	Caja del Rio Paseo Real Connection	Hiways/Roads/Streets/Bridges	0	7,000,000	0	0	0	0	0	7,000,000	7,000,000	No
28836	2015	225	Chili Line Soft-Surface Trail Easement	Public Parks (local)	0	264,000	0	0	0	0	0	264,000	264,000	No
28837	2015	226	Arroyo De Las Gallinas Multi-Use Trail	Public Parks (local)	0	66,000	0	0	0	0	0	66,000	66,000	No
28838	2015	227	NM Central Kennedy Line Soft Surface Trail	Public Parks (local)	0	495,000	0	0	0	0	0	495,000	495,000	No
28839	2015	228	County Rail Multi-Use Trail	Public Parks (local)	0	456,500	0	0	0	0	0	456,500	456,500	No
28841	2015	230	NM Central Kennedy Line Multi-Use Trail	Public Parks (local)	0	605,000	0	0	0	0	0	605,000	605,000	No
28842	2015	231	NM Central Kennedy Line Multi-Use Trail	Public Parks (local)	0	66,000	0	0	0	0	0	66,000	66,000	No
28843	2015	232	Sarah Williams Soft-Surface Trail	Public Parks (local)	0	20,000	0	0	0	0	0	20,000	20,000	No
28844	2015	233	La Junta del Alamo Rec Trails	Public Parks (local)	0	125,000	0	0	0	0	0	125,000	125,000	No
28845	2015	234	Nambe to Rio Grande - trail Sys in nm cnty	Public Parks (local)	0	500,000	0	0	0	0	0	500,000	500,000	No
28846	2015	235	SFC - open space misc acq, Impvp 6,000 acres	Public Parks (local)	0	3,000,000	0	0	0	0	0	3,000,000	3,000,000	No
28847	2015	236	Upgrade the MRC Fields	Public Parks (local)	0	200,000	0	0	0	0	0	200,000	200,000	No
28848	2015	237	Rufina R W at Lopez Ln Cnstr of left right lns	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No

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28849	2015	238	Trails for the ECIA	Public Parks (local)	0	100,000	0	0	0	0	100,000	100,000	No
28852	2015	239	Northern SFC Recreational Complex	Adm/Service Facilities (local)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
25644	2015	240	Upgrade County Road 98	Hiways/Roads/Streets/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
25718	2015	241	County Water System La Vida Sierra Azul	Water Supply	0	600,000	0	0	0	0	600,000	600,000	No
24397	2015	242	South Meadows Road waterline improvements	Water Supply	0	625,000	0	0	0	0	625,000	625,000	No
28853	2015	243	Upgrade Buckman By Pass Water	Utilities (publicly-owned)	0	870,000	0	0	0	0	870,000	870,000	No
28854	2015	244	WW Collection Sys Caja del Rio to Pasco Real	Wastewater	0	400,000	0	0	0	0	400,000	400,000	No
28855	2015	245	I-25 and Rabbit Road Wastewater Service Wastewater Extension	Wastewater	0	500,000	0	0	0	0	500,000	500,000	No
28856	2015	246	Sewer Line in Lopez Lane	Wastewater	0	750,000	0	0	0	0	750,000	750,000	No
28857	2015	247	Install solar panels for the Vista Grande Library	Adm/Service Facilities (local)	0	50,000	0	0	0	0	50,000	50,000	No
28756	2015	248	Install solar panels on the Sr cntr in Eldorado	Adm/Service Facilities (local)	0	50,000	0	0	0	0	50,000	50,000	No
28757	2015	249	Install solar panels for the NR comm cntr	Adm/Service Facilities (local)	0	50,000	0	0	0	0	50,000	50,000	No
28758	2015	250	Install solar panels for the Agua Fria Fire SIn	Adm/Service Facilities (local)	0	50,000	0	0	0	0	50,000	50,000	No
28759	2015	251	Construction of Pojoaque Sports Fields	Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
24379	2015	252	Feasibility Study for Sewer the AD District.	Other	0	100,000	0	0	0	0	100,000	100,000	No
24689	2015	253	Water line to serve the Agua Fria Community	Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No

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24380	2015	254	Agua Fria Drainage Plan	Other	0	25,000	0	0	0	0	25,000	25,000	No
24390	2015	255	River bank protect sewer for Agua Fria comm	Acequias	0	250,000	0	0	0	0	250,000	250,000	No
22123	2015	256	Agua Fria Road Roundabout and Henry Lynch Rd	Hiways/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
24369	2015	257	Upgrade County Road 89E	Hiways/Roads/Streets/Bridges	0	889,501	0	0	0	0	889,501	889,501	No
25647	2015	258	Improvements to the Eldorado Community Ball Park	Public Parks (local)	0	500,000	0	0	0	0	500,000	500,000	No
25667	2015	259	WW Master Planning for La Cienega Cienguilla	Wastewater	0	120,000	0	0	0	0	120,000	120,000	No
25668	2015	260	Perform La Cienega Park and Trail Master Planning	Public Parks (local)	0	150,000	0	0	0	0	150,000	150,000	No
20455	2015	261	Feasibility Study for San Sewer Service on Lopez Ln	Wastewater	0	50,000	0	0	0	0	50,000	50,000	No
23598	2015	262	Perform Madrid WW System Feasibility Study	Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
25702	2015	263	SFC Madrid Ballpark Grandstands	Other	0	200,000	0	0	0	0	200,000	200,000	No
25704	2015	264	Quill WW Treatment Sludge Disp Facility	Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
20531	2015	265	SFC-Orthophotography Project	Other	0	85,000	150,000	150,000	0	0	385,000	385,000	No
26466	2015	266	WW Main and Pueblo Garcia sewer Sys - VV Lift Sta	Utilities (publicly-owned)	0	269,700	0	0	0	0	269,700	269,700	No
28865	2015	267	Aldca to Agua Fria Master Plan Water Line MPL57NW	Utilities (publicly-owned)	0	1,890,000	0	0	0	0	1,890,000	1,890,000	No
26514	2015	268	Design NM Central Rail Trail	Public Parks (local)	0	500,000	2,500,000	2,000,000	0	0	5,000,000	5,000,000	No
28850	2015	269	Design Lamy Park	Public Parks (local)	0	70,800	0	0	0	0	70,800	70,800	No

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28851	2015	270	Los Suenos Trail Extension	Hiways/Roads/Streets/Bridges	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
28866	2015	271	Rancho Viejo Blvd. Bike Lanes	Hiways/Roads/Streets/Bridges	0	962,500	0	0	0	0	962,500	962,500	No
28867	2015	272	Old Santa Fe Trail Bike Lanes	Hiways/Roads/Streets/Bridges	0	962,500	0	0	0	0	962,500	962,500	No
28868	2015	273	Avenida Del Sur Bike Lanes	Hiways/Roads/Streets/Bridges	0	407,000	0	0	0	0	407,000	407,000	No
28869	2015	274	San Ysidro Crossing Agua Fria Trail Bike Lanes	Hiways/Roads/Streets/Bridges	0	346,500	0	0	0	0	346,500	346,500	No
28870	2015	275	Dinosaur Trail Bike Lanes	Hiways/Roads/Streets/Bridges	0	1,556,500	0	0	0	0	1,556,500	1,556,500	No
28871	2015	276	Old Santa Fe Trail Bike Lanes	Hiways/Roads/Streets/Bridges	0	1,188,000	0	0	0	0	1,188,000	1,188,000	No
28872	2015	277	NM Central Kennedy Line	Public Parks (local)	0	198,000	0	0	0	0	198,000	198,000	No
28873	2015	278	Estancia basin - trails feasibility study trail network	Public Parks (local)	0	40,000	0	0	0	0	40,000	40,000	No
28874	2015	279	San Pedro study to cons trail acc to pub priv lands	Public Parks (local)	0	30,000	0	0	0	0	30,000	30,000	No
28762	2015	280	San Marcos -- district master trail plan	Public Parks (local)	0	100,000	0	0	0	0	100,000	100,000	No
28763	2015	281	Madrid -- trail to Waldo plan design, acquisition	Public Parks (local)	0	700,000	0	0	0	0	700,000	700,000	No
28875	2015	282	SDA 1 Water Feasibility Study	Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
28876	2015	283	SDA 1 Wastewater Feasibility Study	Wastewater	0	250,000	0	0	0	0	250,000	250,000	No
28879	2015	286	Tesuque WW and Stormwater Feasibility Study	Wastewater	0	50,000	0	0	0	0	50,000	50,000	No
28880	2015	287	Galisteo Wastewater Feasibility Study	Wastewater	0	50,000	0	0	0	0	50,000	50,000	No
28881	2015	288	Walking Path Sidewalk along Henry Lynch	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
28882	2015	289	Walk along Lopez Ln from Airport Rd to	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No

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23525	2015 310	Camino La Tierra - Redesign Mailbox Turnout	Hiways/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
23592	2015 311	Purchase Lopez Lane Ruffina Right of Way	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
26432	2015 312	Land and Const Rio en Medio comm Garden Proj	Other	0	50,000	0	0	0	0	50,000	50,000	No
23663	2015 313	Preliminary Engineering Study- San Marcos Road	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
28891	2015 314	Remove install new power poles on W. Cochiti.	Hiways/Roads/Streets/Bridges	0	180,000	0	0	0	0	180,000	180,000	No
28892	2015 315	Avenue Van Nu Po Bike Lanes	Hiways/Roads/Streets/Bridges	0	830,500	0	0	0	0	830,500	830,500	No
28893	2015 316	Rio en Medio cntr at El Alto and ent to SR 592	Hiways/Roads/Streets/Bridges	0	70,000	0	0	0	0	70,000	70,000	No
28894	2015 317	Shoulders to 1.5 miles of Juan Medina Road.	Hiways/Roads/Streets/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
14026	2015 318	Impv County Road 12B Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
28884	2015 319	County Road 50F	Hiways/Roads/Streets/Bridges	0	127,137	0	0	0	0	127,137	127,137	No
23557	2015 320	Upgrade County Road 51	Hiways/Roads/Streets/Bridges	0	600,000	0	0	0	0	600,000	600,000	No
28889	2015 321	Upgrade County Road 62, Agua Fria Rd.	Hiways/Roads/Streets/Bridges	0	420,000	0	0	0	0	420,000	420,000	No
24571	2015 322	County Road 63, La Joya Area	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
23538	2015 323	Improve County Road 104	Hiways/Roads/Streets/Bridges	0	115,000	18,241	0	0	0	133,241	133,241	No
24414	2015 324	Upgrade County Road 2B - HIMA Paving and Drainage	Hiways/Roads/Streets/Bridges	0	165,000	0	0	0	0	165,000	165,000	No
25642	2015 325	Upgrade County Road 89 B Improvements	Hiways/Roads/Streets/Bridges	0	400,000	0	0	0	0	400,000	400,000	No

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23571	2015	326	Upgrade Encamiado Road Improvements	Hiways/Roads/Streets/Bridges	0	422,000	0	0	0	0	422,000	422,000	No
23572	2015	327	Upgrade Fonda Road Improvements	Hiways/Roads/Streets/Bridges	0	80,000	0	0	0	0	80,000	80,000	No
23573	2015	328	Upgrade Frasco Road	Hiways/Roads/Streets/Bridges	0	90,000	0	0	0	0	90,000	90,000	No
24592	2015	329	Upgrade Hidalgo Court Improvements	Hiways/Roads/Streets/Bridges	0	25,000	0	0	0	0	25,000	25,000	No
24563	2015	330	Drainage on Los Pinos Road	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
22231	2015	331	Upgrade La Junta del Alamo Paving	Hiways/Roads/Streets/Bridges	0	35,000	0	0	0	0	35,000	35,000	No
24594	2015	332	Upgrade North Fork Road	Hiways/Roads/Streets/Bridges	0	152,000	0	0	0	0	152,000	152,000	No
24576	2015	333	Upgrade Pasco Del Pinon improvements	Hiways/Roads/Streets/Bridges	0	210,000	0	0	0	0	210,000	210,000	No
24636	2015	334	Upgrade Sunset Trail East and West Improvements	Hiways/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
26449	2015	335	Upgrade Jornada Court,	Hiways/Roads/Streets/Bridges	0	5,000	0	0	0	0	5,000	5,000	No
24579	2015	336	Upgrade Toltec Road improvements	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
28885	2015	337	Phase II of the AF Water Sewer and Drainage	Hiways/Roads/Streets/Bridges	0	750,000	0	0	0	0	750,000	750,000	No
28886	2015	338	Alamo Ln in the AFV consisting of chip scaling	Hiways/Roads/Streets/Bridges	0	30,000	0	0	0	0	30,000	30,000	No
28887	2015	339	Upgrade Calle de Carlotta and Calle Montoya	Hiways/Roads/Streets/Bridges	0	50,000	0	0	0	0	50,000	50,000	No
24638	2015	340	Purchase Fire Equipment County Wide	Fire	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
24363	2015	341	Chupadero Tesque Fire Department Hydrant	Fire	0	50,000	0	0	0	0	50,000	50,000	No
26481	2015	342	Morning Drive, Lane and Street	Acequias	0	50,000	0	0	0	0	50,000	50,000	No
28895	2015	343	CR 62 Realignment Improvement	Hiways/Roads/Streets/Bridges	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No

Infrastructure Capital Improvement Plan FY 2016-2020

28896	2015	344	Lighting at the intersection of SR 502 and Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	0	100,000	100,000	No
			101D										
24610	2015	345	Camino Capilla Vieja- Clear and Stage	0	225,000	0	0	0	0	0	225,000	225,000	No
			Fencing										
26473	2015	346	Upgrade Camino Chupadero Stormwater	0	332,900	0	0	0	0	0	332,900	332,900	No
			Improvements										
25616	2015	347	Upgrade Camino La Tierra Road	0	750,000	0	0	0	0	0	750,000	750,000	No
			Improvements										
28897	2015	348	Acquire, Cnst and upgrade Camino Los	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	No
			Gardunos										
28898	2015	349	Upgrade roads in the Tierra de Oro	0	100,000	0	0	0	0	0	100,000	100,000	No
			Subdivision										
24358	2015	350	Irrigation Works to the Acequia de	0	50,000	0	0	0	0	0	50,000	50,000	No
			Baranco Blanco										
24391	2015	351	Study for AF comm Grdn and Flood	0	100,000	0	0	0	0	0	100,000	100,000	No
			Control Proj										
25614	2015	352	Agua Fria Rd Solar Driver Feedback	0	100,000	0	0	0	0	0	100,000	100,000	No
			Signs										
23555	2015	353	Upgrades to County Road 42 Speed	0	30,000	0	0	0	0	0	30,000	30,000	No
			Reduction										
25619	2015	354	Upgrade County Road 45	0	1,300,000	0	0	0	0	0	1,300,000	1,300,000	No
			Other										
14854	2015	355	Upgrade County Road 84 Speed	0	20,000	0	0	0	0	0	20,000	20,000	No
			Reduction										
25641	2015	356	Upgrade County Road 88 Traffic Calming	0	100,000	0	0	0	0	0	100,000	100,000	No
			Hiways/Roads/Streets/Bridges										
26427	2015	357	Create El Mirador Records Infrastructure	0	400,000	0	0	0	0	0	400,000	400,000	No
			Adm/Service Facilities (local)										
26474	2015	358	Upgrade Eldorado Monument Sign	0	20,000	0	0	0	0	0	20,000	20,000	No
			Other										

Infrastructure Capital Improvement Plan FY 2016-2020

25682	2015	359	Cnst Bike Path - Monte Alto Road	Hwy/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
23603	2015	360	Upgrade Old Santa Fe Trail Road	Hwy/Roads/Streets/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
23617	2015	361	Richards Rd-Remove Signal and Install Roundabout	Hwy/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
28858	2015	362	Traffic Calming Devices	Hwy/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
Number of projects: 339													
Grand Totals				Funded to date:	0	310,048,032	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
								9,454,743	5,425,000	4,000,000	2,720,800	331,648,480	331,648,480

2014 Capital Outlay Projects

51st Legislature, 2nd Session

Capital Outlay Projects
Chart by County

Chapter 66

Legislative Council Service
51st Legislature, 2nd Session, 2014

Project Title	Amount	City	Fund	Track
813 ACEQUIA DEL RANCHO IMPROVEMENTS PHASE 1	\$34,000		STB	21/ 18
2788 ACEQUIA DEL RINCON IMPROVE	\$67,000	Pojoaque	STB	21/ 28
940 AGUA FRIA ELEM SCHL EARLY LEARNING CENTER	\$335,000		STB	13/234
3337 ALAMO LANE IMPROVE-AGUA FRIA AREA	\$20,000		STB	25/ 75
3524 ATALAYA ELEM SCHL RAINWATER CATCHMENT SYSTEM	\$120,000	Santa Fe	STB	13/240
2776 CCA CTR FOR CONTEMPORARY ARTS IMPROVE-SANTA FE	\$96,500	Santa Fe	STB	7/ 4
446 CUARTELES DITCH IMPROVEMENTS	\$50,000	Santa Cruz	STB	21/ 29
646 EDGEWOOD WASTEWATER SYSTEM IMPROVE	\$440,000	Edgewood	STB	16/108
3549 EL DORADO COMMUNITY SCHL RAINWATER CATCHMENT SYS	\$40,000		STB	13/235
3043 ELDORADO AREA WSD WATER SYSTEM IMPROVE-PH 1	\$147,000		STB	16/103
3044 ELDORADO AREA WSD WATER SYSTEM IMPROVE-PH 2	\$135,000		STB	16/104
460 FRESQUEZ DITCH RESTORATION	\$50,000		STB	21/ 19
3246 LA BAJADA COMMUNITY DITCH IMPROVE	\$20,000		STB	21/ 24
923 NAMBE PUEBLO WATER SYSTEM/TANK/SEWER	\$500,000	Nambe Pueblo	STB	16/109
3184 NM SCHL FOR THE ARTS REAL PROPERTY PURCHASE	\$210,000	Santa Fe	STB	13/241
45 NMSD CARTWRIGHT HALL RENOVATE-PSCOF	\$7,038,365	Santa Fe	PSCOF	46
3340 NYE EARLY CHILDHOOD CTR PLAYGROUND IMPROVE	\$15,000		STB	13/236
715 POJOAQUE PUEBLO WELLNESS CTR ADDITIONS & EQUIP	\$100,000	Pojoaque Pueblo	STB	19/ 45
3252 SAN ILDEFONSO PUEBLO WASTEWATER TREATMENT FCLTY	\$5,000	San Ildefonso Pueblo	STB	16/110
3245 SANTA FE AFFORDABLE HOUSING FOR VETS/LOW-INCOME	\$100,000	Santa Fe	STB	18/ 2
2841 SANTA FE AIRPORT BUILDING EXPAND	\$890,000	Santa Fe	STB	22/195
942 SANTA FE CO AGUA FRIA UTILITIES PLAN & DESIGN	\$80,000		STB	16/105
607 SANTA FE CO AGUA FRIA WATER SYSTEM IMPROVE	\$130,000		STB	16/106
637 SANTA FE CO CHUPADERO WATER SYSTEM IMPROVE	\$100,000	Chupadero	STB	16/107
974 SANTA FE CO ELDORADO ROADS IMPROVE	\$100,000	Eldorado	STB	25/ 76
3547 SANTA FE CO ELDORADO VISTA GRANDE LIBRARY EXPAND	\$10,000	Eldorado	STB	22/193
628 SANTA FE CO FAIRGROUNDS IMPROVE	\$160,000		STB	22/188
623 SANTA FE CO FIRE STATIONS SOLAR IMPROVEMENTS	\$182,000		STB	22/189
3189 SANTA FE CO LA FAMILIA MED CTR SOUTHSIDE BLDG ROOF	\$10,000	Santa Fe	STB	22/196
620 SANTA FE CO NM HWY 14 SENIOR/COMMUNITY CTR	\$40,000		STB	22/190
639 SANTA FE CO POJOAQUE SPORTS FIELDS IMPROVE	\$128,800	Pojoaque	STB	22/194
3338 SANTA FE CO URBAN ADVENTURE & TRAINING CTR	\$75,000		STB	22/191
766 SANTA FE CO VISTA AURORA SEWER SYSTEMS	\$70,000	Santa Fe	STB	16/111
3339 SANTA FE CO WOMEN'S HEALTH BUILDING RENOVATE	\$114,400		STB	22/192
939 SANTA FE EL MUSEO CULTURAL RENOVATE	\$30,000	Santa Fe	STB	22/197
2851 SANTA FE GENOVEVA CHAVEZ REC CENTER IMPROVE	\$25,000	Santa Fe	STB	22/198
3444 SANTA FE HIGH SCHL EARLY HEAD START SITE PGRND	\$38,000		STB	13/237
413 SANTA FE MEAL PROGRAM BUILDING RENOVATE/EXPAND	\$280,000	Santa Fe	STB	22/199
3555 SANTA FE MEDICAL CTR ALTO CLINIC HVAC	\$45,000	Santa Fe	STB	22/200
752 SANTA FE MUNI REC COMPLEX SOCCER FIELD/FCLTIES	\$225,000	Santa Fe	STB	22/201
2849 SANTA FE PARKS SHADE STRUCTURES	\$320,000	Santa Fe	STB	22/202
3031 SANTA FE SALVADOR PEREZ PARK REC CENTER IMPROVE	\$20,000	Santa Fe	STB	22/203
928 SFCC ALT ENERGY CLASSROOM/LAB SPACE IMPROVE	\$240,000	Santa Fe	STB	26/ 5
933 SFCC MEDIA/FILM TECH UPGRADES	\$75,000	Santa Fe	STB	26/ 6
2990 SFIS ENTRANCE LANES	\$150,000	Santa Fe	STB	19/ 46
34 SLO/SLMF MORGAN HALL RENOVATE-SLMF	\$720,000	Santa Fe	SLMF	48/ 1
32 SLO/SLMF SPRINKLER & CEILING REPLACEMENT-SLMF	\$360,000	Santa Fe	SLMF	48/ 2
33 SLO/SLMF STATE LAND OFFICE WIRING INFRA-SLMF	\$230,000	Santa Fe	SLMF	48/ 3
3255 TESUQUE ELEM SCHL DIGITAL SECURITY SYSTEM UPGRADES	\$3,500		STB	13/238
3553 TESUQUE PUEBLO POLICE BLDG STABILIZATION	\$130,100	Tesuque Pueblo	STB	19/ 47
3491 WOOD GORMLEY ELEM SCHL SECURITY SYS UPGRADES	\$3,500		STB	13/239
Summary for Santa Fe	\$14,794,165			

Capital Outlay Projects
Chart by County

Chapter 66

Legislative Council Service
51st Legislature, 2nd Session, 2014

Project Title	Amount	City	Fund	Track
2842 ASK ACADEMY CHARTER SCHL LAND & BLDG	\$20,000	Rio Rancho	STB	13/233
3383 BERNALILLO CORONADO LL IMPROVE	\$100,000	Bernalillo	STB	22/176
847 BERNALILLO ROTARY PARK IMPROVE	\$65,000	Bernalillo	STB	22/177
851 BERNALILLO STREETS IMPROVE	\$353,000	Bernalillo	STB	25/ 70
849 BERNALILLO WATER SYSTEM IMPROVE	\$195,000	Bernalillo	STB	16/ 97
2578 COCHITI PUEBLO LIBRARY IMPROVE & EQUIP	\$50,000	Cochiti Pueblo	STB	19/ 36
2879 COCHITI PUEBLO MULTI-USE FACILITY	\$160,200	Cochiti Pueblo	STB	19/ 37
3051 CORRALES CASA SAN YSIDRO MUSEUM IMPROVEMENTS	\$100,000	Corrales	STB	22/180
3385 CORRALES LA ENTRADA PARK & LIBRARY IMPROVE	\$75,500	Corrales	STB	22/181
3615 CORRALES REGIONAL COMMUNICATIONS TOWER ROAD ACCE	\$50,000	Corrales	STB	25/ 71
3042 CORRALES WATER SYSTEM IMPROVEMENTS	\$50,000	Corrales	STB	16/ 98
914 CUBA JUVENILE PARKS & REG CTR IMPROVE	\$80,000	Cuba	STB	22/182
917 CUBA WATER SYSTEM IMPROVE	\$35,000	Cuba	STB	16/ 99
85 GFD SEVEN SPRINGS HATCHERY DEMOLITION-GPF	\$100,000		GPF	41/ 4
2890 JEMEZ PUEBLO EARTH BLOCK MACHINE & EQUIP	\$110,000	Jemez Pueblo	STB	19/ 38
2888 JEMEZ PUEBLO LIBRARY RENOVATE & ADDITION	\$100,000	Jemez Pueblo	STB	19/ 39
2894 JEMEZ PUEBLO WASTEWATER SYS SEWER JETTERS	\$50,000	Jemez Pueblo	STB	16/100
2889 JEMEZ PUEBLO WELL & PUMPS IMPROVE	\$55,000	Jemez Pueblo	STB	16/101
406 JEMEZ RIVER BASIN ACEQUIAS IMPROVE	\$20,000		STB	21/ 16
336 JEMEZ SPRINGS POLICE AND COURT BLDG CONSTRUCT	\$80,000	Jemez Springs	STB	22/183
554 PENA BLANCA WSD WATER SYSTEM IMPROVE	\$155,000	Pena Blanca	STB	16/102
3442 RIO RANCHO ALL-INCLUSIVE PARK	\$60,000	Rio Rancho	STB	22/185
3648 RIO RANCHO CIBOLA LL FACILITIES IMPROVE	\$200,000	Rio Rancho	STB	22/186
3077 RIO RANCHO POLICE VEHICLES	\$337,000	Rio Rancho	STB	22/187
2793 RIO RANCHO PSD ELEM SCHL VISITOR IMPROVEMENTS	\$680,000		STB	13/229
2904 RIO RANCHO PSD NM LEARNING & DVLP CTR & LAND	\$280,000		STB	13/230
3073 RIO RANCHO WATER SYSTEM IMPROVE	\$1,400,000	Rio Rancho	STB	16/141
3074 RIO RANCHO WELL	\$100,000	Rio Rancho	STB	16/142
826 SAN FELIPE PUEBLO FARM SERVICES FCLTY/IMPROVEMENTS	\$10,000	San Felipe Pueblo	STB	19/ 40
824 SAN FELIPE PUEBLO SOUTH BRIDGE DESIGN	\$175,000	San Felipe Pueblo	STB	25/ 74
2857 SANDOVAL CO BARN & STABLE	\$5,000		STB	22/174
3332 SANDOVAL CO BERNALILLO BUSINESS INNOVATION CTR	\$125,000		STB	22/175
3070 SANDOVAL CO MAGISTRATE COURT ROOF REPLACE	\$132,000	Bernalillo	STB	22/178
3333 SANDOVAL CO OLD COURTHOUSE ROOF	\$50,000	Bernalillo	STB	22/179
3035 SANDOVAL CO PENA BLANCA COMMUNITY CTR LIGHTS/SIGN	\$10,000	Pena Blanca	STB	22/184
2781 SANTA ANA PUEBLO MULTIPURPOSE WELLNESS & ED FCLTY	\$75,000	Santa Ana Pueblo	STB	19/ 41
2782 SANTA ANA PUEBLO REG POLICE SUBSTATION/HOLD FCLTY	\$140,000	Santa Ana Pueblo	STB	19/ 42
3307 SANTO DOMINGO PUEBLO AMBULANCE	\$150,000	Santo Domingo Pueblo	STB	19/ 43
3059 SSCAFCA ALBERTA RD DRAINAGE IMPROVE-PH 2	\$400,000	Rio Rancho	STB	25/ 72
3075 WESTSIDE BLVD IMPROVE & BRIDGE-RIO RANCHO	\$965,000	Rio Rancho	STB	25/ 73
3376 ZIA PUEBLO LOADER & MOTOR GRADER	\$165,000	Zia Pueblo	STB	19/ 44
Summary for Sandoval		\$8,307,700		

County: Santa Fe

3033 1ST JUDICIAL DIST COURTHOUSE INFO TECH	\$50,000	Santa Fe	STB	10/ 1
3032 1ST JUDICIAL DIST COURTHOUSE OUTDOOR SEATING	\$25,000	Santa Fe	STB	10/ 2
941 ACEQUIA AGUA FRIA IMPROVE	\$80,000		STB	21/ 20
370 ACEQUIA DE LA CIENEGA PIPING/GATE VALVE/SPILLWAY	\$25,000	La Cienega	STB	21/ 26
371 ACEQUIA DE LA CIENEGA PUMP SYSTEM & WELL	\$75,000	La Cienega	STB	21/ 27
710 ACEQUIA DE LOS CHUPADEROS IMPROVE-HEAD GATES/LINER	\$25,000		STB	21/ 21
3558 ACEQUIA DE LOS RANCHOS EMBANKMENT CONSTRUCT	\$75,000	Chimayo	STB	21/ 25
640 ACEQUIA DE LOS TRUJILLOS IMPROVE	\$30,000		STB	21/ 22
3223 ACEQUIA DEL BARRANCO BLANCO IMPROVE	\$71,000		STB	21/ 23

Current Capital Improvement Projects
Program Summary Report

"All" Commission Districts



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
1 FY13-0045	Renovate RECC Facility Expansion & Equipment	5,000 sq. ft. expansion to RECC to house dispatch staff. Also to purchase communication radios, training room equipment, screens/monitors/computers), and a residential information system.	Facilities	\$750,000	1	1	1	1	1	\$750,000
2 FY13-0046	Purchase Fire Equipment County Wide	Purchase and upgrade self contained breathing apparatus, personal protection equipment and defibrillation equipment replacement.	Other	\$1,000,000	1	1	1	1	1	\$1,750,000
3 FY13-0047	Purchase Santa Fe County Public Works Equipment	Purchase heavy equipment, tractors, water trucks etc.	Other	\$1,500,000	1	1	1	1	1	\$3,250,000
4 FY13-0048	Upgrades to the SF County Public Housing Sites	This will allow for upgrades to the Section 8 housing sites in SFC	Facilities	\$900,000	1	0	1	0	0	\$4,150,000
5 FY13-0049	Upgrade of Utilities at Santa Fe County Fairgrounds	Necessary upgrades for the construction of the new Extension Agent facility. Includes water and wastewater as well as power upgrades to the site	Facilities	\$1,500,000	1	1	1	1	1	\$5,650,000
6 FY13-0050	Upgrade Irrigation Works to the Acequia de Baranco Blanco	Design and upgrade of the acequia to allow for a smooth and efficient water flow	Water	\$50,000	1	0	0	0	0	\$5,700,000
7 FY13-0053	Perform Feasibility Study for Sewer System within the Airport Development District.	Feasibility Study for Sewer System to serve existing and future facilities off Caja del Rio Road	Utilities	\$100,000	0	1	0	0	0	\$5,800,000
8 FY13-0055	Construct Agua Fria Roundabout Prairie Dog Loop, entrance to park, La Familia Medical Center and CR62	This will allow for a roundabout for prairie dog loop, the entrance to the park, La Familia Medical Center.	Roads	\$150,000	0	1	0	0	0	\$5,950,000
9 FY13-0056	Perform Feasibility Study for Agua Fria Community Garden & Flood Control Project	Agricultural use in the form of a community garden as part of the discharge plan for storm water.	Water	\$100,000	0	1	0	0	0	\$6,050,000
10 FY13-0057	Design and Construct Sewer Extension within the Agua Fria Village	Extension of wastewater collection service to serve residential and commercial areas of the Agua Fria community	Utilities	\$1,000,000	0	1	0	0	0	\$7,050,000
11 FY13-0058	Construct Water line to serve the Agua Fria Community	Line extension from the BDD master meter	Utilities	\$1,000,000	0	1	0	0	0	\$8,050,000
12 FY13-0059	Agua Fria Drainage Plan	Develop a drainage plan to address stormwater to include catchment ponds versus storm drains.	Water	\$25,000	0	1	0	0	0	\$8,075,000



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
13 FY13-0060	Construct Agua Fria Pedestrian Access	Pedestrian access from the Community Center to the Romero Park. This will be by means of a speed hump crossing, under CR 62, or a pedestrian bridge.	Roads	\$100,000	0	1	0	0	0	\$8,175,000
14 FY13-0061	Construct Recycling Facility - Agua Fria Village	Plan, design, and construct, acquire property for a facility for residents to take their recycling	Facilities	\$1,400,000	0	1	0	0	0	\$9,575,000
15 FY13-0062	Improve river bank and protect sewer line for Agua Fria Community	Improvements to the Santa Fe River to include stream bank stabilization and sewer line protection.	Water	\$250,000	0	1	0	0	0	\$9,825,000
16 FY13-0064	Construct of Agua Fria Road Roundabout and Henry Lynch Road	Construction of a roundabout at Henry Lynch, and Agua Fria.	Roads	\$200,000	0	1	0	0	0	\$10,025,000
17 FY13-0065	Construct Bus Shelters - Agua Fria Road	Construction of five bus shelters along Agua Fria Road.	Facilities	\$150,000	0	1	0	0	0	\$10,175,000
18 FY13-0066	Purchase Agua Fria Road Solar Driver Feedback Signs	the Village of Agua Fria would like these types of sign throughout the Village limits.	Roads	\$100,000	0	1	0	0	0	\$10,275,000
19 FY13-0067	Construct a Senior Center for the Village of Agua Fria, and surrounding residents.	Construct a 3,500 sq. ft. senior center for the residents of Agua Fria and surrounding residents.	Facilities	\$1,200,000	0	1	0	0	0	\$11,475,000
20 FY13-0068	Perform Engineering Study for Agua Fria Utility Corridor Plan	Establish utility corridor or shared easements for water, sewer, wastewater/drainage, electric, gas, telephone and cable.	Other	\$300,000	0	1	0	0	0	\$11,775,000
21 FY13-0069	Upgrade Agua Fria Water System and Purchase Water Rights	Design of a community water system for the Agua Fria area and purchase of in basin water rights	Water	\$1,500,000	0	1	0	0	0	\$13,275,000
22 FY13-0070	Upgrade Arroyo Alamo West (CR 88D) Drainage Improvements	Upgrades for CR 88D, for proper and safe drainage.	Roads	\$1,000,000	1	0	0	0	0	\$14,275,000
23 FY13-0071	Construct Arroyo Hondo Trail Phase I	construction of the Arroyo Hondo Trail Phase I	Parks	\$1,000,000	0	0	0	0	1	\$15,275,000
24 FY13-0072	Construct Arroyo Hondo Trail Bridge	Construction of a bridge spanning the Arroyo Hondo near Richards Avenue	Parks	\$1,000,000	0	0	0	0	1	\$16,275,000
25 FY13-0073	Construct Avenida Azul Multi-Use Trail	One mile asphalt multi-use trail along Avenida Azul for pedestrians and bicyclists.	Parks	\$550,000	0	0	0	0	1	\$16,825,000
26 FY13-0078	Upgrade Avenida Ponderosa Chip Seal	.59 miles of chip seal to be done by a contractor	Roads	\$300,000	0	0	0	0	1	\$17,125,000
27 FY13-0079	Upgrade Balsa Road Improvements and Trail	Consist of Chip seal of 1.2 miles on Balsa Road, done by a contractor.	Roads	\$240,000	0	0	0	0	1	\$17,365,000



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
28 FY13-0081	Upgrade Calle Victoriano	Base Course 4.35 miles to be done by a contractor	Roads	\$566,000	0	1	0	0	0	\$17,931,000
29 FY13-0082	Improve Camino Capilla Vieja- Clear and Stage Fencing	Improve roadway drainage along approximately 1 mile of La Capilla Vieja Road.	Roads	\$225,000	0	0	1	0	0	\$18,156,000
30 FY13-0083	Upgrade Camino Chupadero Stormwater Improvements	Adjust culvert depth for Acequia and widen County Road to standards, speed bumps, inlet pipe diversion structure.	Roads	\$332,900	1	0	0	0	0	\$18,488,900
31 FY13-0086	Improve Camino La Tierra - Redesign Mailbox Turnout	The residents of La Tierra are requesting funding for the re-design of the mailbox turnout. The re-design is needed in order to ensure the safety of residents accessing their mailboxes	Roads	\$200,000	0	1	0	0	0	\$18,688,900
32 FY13-0087	Upgrade Camino La Tierra Road Improvements	2" Asphalt Over lay	Roads	\$750,000	0	1	0	0	0	\$19,438,900
33 FY13-0089	Improve Camino San Jose Road	The improvements will include the acquisition of easements, drainage and asphalt on approximately 1.3 miles of roadway	Roads	\$178,000	0	0	1	0	0	\$19,616,900
34 FY13-0090	Improve Camino Sudeste Road	Chip seal .64 miles	Roads	\$128,000	0	0	0	1	0	\$19,744,900
35 FY13-0091	Upgrade Camino Telzcoco Road Improvements	Chip seal .63 miles.	Roads	\$126,000	0	0	0	1	0	\$19,870,900
36 FY13-0092	Construct Water line for Canoncito Water System Project		Water	\$5,510,000	0	0	0	1	0	\$25,380,900
37 FY13-0093	Design and Construct Wastewater Collection System for Carlson Subdivision	Provide wastewater collection and elimination of old individual septic tanks for approximately 100 homes.	Utilities	\$620,800	0	0	0	0	1	\$26,001,700
38 FY13-0095	Cedar, Willow, Oak, N. Pinon, Juniper Improvements	Improvements will include base course and culverts of the roadway. The existing surface has deteriorated and contains numerous potholes throughout its length	Roads	\$500,000	0	0	0	0	0	\$26,501,700
39 FY13-0098	Design and Construct water line to serve Churchill Road- CCD	Install 2,300 feet of 8 inch distribution water line complete with fire hydrants and other pertinent fixtures at the end of Churchill Road.	Utilities	\$196,693	0	0	0	0	1	\$26,698,393
40 FY13-0099	Chupadero/Tesuque Fire Department Hydrant	Installation of a fire Hydrant for the Chupadero and Tesuque Fire Departments.	Facilities	\$50,000	1	0	0	0	0	\$26,748,393
41 FY13-0100	Upgrade Chupadero Water System		Water	\$59,566	1	0	0	0	0	\$26,807,959



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
42 FY13-0101	Improve Cochill East and West Road Improvements	Improvements to Cedar, Willow, Oak, N. Pinon, and Juniper Roads off of South Fork. The improvements will include base course and culverts of the roadway	Roads	\$125,000	0	0	0	0	1	\$26,932,959
43 FY13-0102	County Road 101B Improvements	The road is severely eroded with numerous potholes causing an unsafe driving environment	Roads	\$150,000	1	0	0	0	0	\$27,082,959
44 FY13-0103	Construct County Road 115 Low Water Crossing	The crossing poses a safety hazard due to erosion after flooding or acequia overflow, at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$1,200,000	1	0	0	0	0	\$28,282,959
45 FY13-0104	Improve County Road 12B Improvements	This will consist of placing chip seal on existing road for 2.5 miles	Roads	\$500,000	0	0	1	0	0	\$28,782,959
46 FY13-0106	Upgrades to County Road 42 Speed Reduction	This will consist of adding traffic reduction devices based on Public Works recommendation.	Roads	\$30,000	0	0	1	0	1	\$28,812,959
47 FY13-0107	Upgrade County Road 45	Resurfacing of County Road 45, and speed reduction from State Road 14 to Highway Lane.	Roads	\$1,300,000	0	0	1	0	0	\$30,112,959
48 FY13-0111	County Road 50F	The improvements will include asphalt overlay on the roadway	Roads	\$427,137	0	0	0	0	0	\$30,240,096
49 FY13-0112	Upgrade County Road 51	Project will consist of 3 miles of chip seal.	Roads	\$600,000	0	0	1	0	0	\$30,840,096
50 FY13-0115	Upgrade County Road 62, Agua Fria Rd.	The project will consist of 2.1 miles of chip seal.	Roads	\$420,000	0	1	0	0	0	\$31,260,096
51 FY13-0116	Improve County Road 63, La Joya Area	The improvements will include grading and base course of the roadway	Roads	\$100,000	0	0	0	1	0	\$31,360,096
52 FY13-0117	Upgrade County Road 78 Improvements	The improvements will include drainage, culverts and paving of approximately one mile of roadway.	Roads	\$200,000	1	0	0	0	0	\$31,560,096
53 FY13-0118	Upgrade County Road 98	This will be for phase II, which will be for guard rail, and walking shoulder on the East side of the road, Phase II.	Roads	\$1,000,000	1	0	0	0	0	\$32,560,096
54 FY13-0120	Upgrade County Road 84 Speed Reduction	This will require PW Department to assess the area and determine what type of speed reduction devices are required.	Roads	\$20,000	1	0	0	0	0	\$32,580,096



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
55 FY13-0121	Improve County Road 104	Chip seal .57 miles of road	Roads	\$133,241	1	0	0	0	0	\$32,713,337
56 FY13-0126	Upgrade County Road 2B - HMA Paving & Drainage	Will consists of Hot Mix Asphalt (HMA) for .35 miles. This will require PW Department to assess the area and determine what type of speed reduction devices are required.	Roads	\$165,000	0	0	1	0	0	\$32,878,337
57 FY13-0130	Upgrade County Road 88 Traffic Calming	The project will include paving and drainage upgrades for approximately .36 miles.	Roads	\$100,000	1	0	0	0	0	\$32,978,337
58 FY13-0132	Upgrade County Road 89 B Improvements	Santa Fe County Residents are requesting funding for the implementation of flood control and bering bridge to North County Road 89E.	Roads	\$400,000	1	0	0	0	0	\$33,378,337
59 FY13-0134	Upgrade County Road 89E	Connect Cuatro Villas with Grater Chimayo	Roads	\$889,501	1	0	0	0	0	\$34,267,838
60 FY13-0136	Cuatro Villas/Greater Chimayo	Allow IT infrastructure to create electronic records.	Water	\$250,000	1	0	0	0	0	\$34,517,838
61 FY13-0138	Create El Mirador Records Infrastructure	This will require an individual to go and assess the project and determine what it will cost to replace the letters.	Other	\$400,000	0	0	0	0	1	\$34,917,838
62 FY13-0139	Upgrade Eldorado Monument/Sign	Assist in the development of a wastewater treatment system to serve the Town of Edgewood and surrounding areas.	Roads	\$20,000	0	0	0	0	1	\$34,937,838
63 FY13-0141	Construct Wastewater Collection System in Edgewood	Installation of: water pressure booster pump, appurtenances and transmission lines at the EAWSD Tank Four	Water	\$100,000	0	0	1	0	0	\$35,037,838
64 FY13-0142	Upgrade Water System at the Tank 4 Site - Eldorado Water and Sanitation District	Santa Fe County is requesting funding to improve the Eldorado Community Ball Park.	Water	\$300,000	0	0	0	0	1	\$35,337,838
65 FY13-0143	Improvements to the Eldorado Community Ball Park	Construct NM Central Trail from Eldorado to Community College District	Parks	\$500,000	0	0	0	0	1	\$35,837,838
66 FY13-0144	Construct NM Central Trail from Eldorado To Community College	The residents of Eldorado are requesting funding to plan, design, acquire land for and equip a teen center to serve the area.	Parks	\$4,000,000	0	0	0	0	1	\$39,837,838
67 FY13-0147	Construct Eldorado Area Teen Center	Construction of a maintenance shop and well house facility for EAWSD	Facilities	\$1,500,000	0	0	0	0	1	\$41,337,838
68 FY13-0148	Construct Well House and Maintenance Facility Eldorado Water & Sanitation District	Perform a park/trails plan for the Eldorado / US Highway 285 area.	Water	\$1,000,000	0	0	0	0	1	\$42,337,838
69 FY13-0149	Perform an Eldorado/US 285 Area Park/Trails Plan		Parks	\$125,000	0	0	0	0	1	\$42,462,838



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
70 FY13-0150	Upgrade Encantado Road Improvements	The project will consist of 2.11 miles of chip seal.	Roads	\$422,000	1	0	0	0	0	\$42,884,838
71 FY13-0151	Upgrade Entrada La Cienega	This will require SFC to hire A/E Services to determine the scope and cost of the project.	Roads	\$500,000	0	0	1	0	0	\$43,384,838
72 FY13-0152	Upgrade Fonda Road Improvements	The Project will consist of .4 miles of chip seal	Roads	\$80,000	0	0	0	0	1	\$43,464,838
73 FY13-0154	Upgrade Frasco Road	This will consist of .43 miles of chip seal	Roads	\$90,000	0	0	0	0	1	\$43,554,838
74 FY13-0156	Galisteo Regional Trail Network Development	Develop a regional trail system that would connect the community(s) and surrounding areas.	Parks	\$2,000,000	0	0	1	0	1	\$45,554,838
75 FY13-0157	Improvements to the Galisteo Walls Park	Galisteo Walls Park, for a drip system installed consisting of drip tubing around the perimeter on the park, and a water timing control unit, and an electrical outlet.	Facilities	\$11,000	0	0	1	0	0	\$45,565,838
76 FY13-0165	Greater Chimayo Water System Improvements	Funded per JPA dated April 29, 2008 Project # 361 SLDC 2010 CIP	Water	\$250,000	1	0	0	0	0	\$45,815,838
77 FY13-0167	Upgrade Hidalgo Court Improvements	This will require .12 miles of chip seal	Roads	\$25,000	0	0	0	0	1	\$45,840,838
78 FY13-0168	Design and Construct District Water and Wastewater System Improvements- South Saint Francis	Design and construct county waterlines and create a regional wastewater system. Includes 7,000 ft of 12 in. 12,000 ft of 8 in. water lines and 16,000 ft sewer lines connected to the City's WWTP	Utilities	\$2,510,000	0	0	0	1	0	\$48,350,838
79 FY13-0170	Construct Water System I-25 and Rabbit Road Area	Extend county water service to serve existing residences and commercial users the area.	Utilities	\$325,000	0	0	0	1	0	\$48,675,838
80 FY13-0174	Upgrade Irrigation Well - Acequia de La Cienega	Upgrade a well and pumping system that provides supplemental water to community acequia systems	Water	\$100,000	0	0	1	0	0	\$48,775,838
81 FY13-0175	Perform Wastewater Master Planning for La Cienega / Cieneguilla	Planning document describing wastewater demand, scenarios for treatment, life span costs and alternative funding opportunities for wastewater management and reuse system that will be owned by SFCU	Wastewater	\$120,000	0	0	1	0	0	\$48,895,838
82 FY13-0176	Perform La Cienega Park and Trail Master Planning	Perform master planning for a regional trail system that would connect the La Cienega/La Cieneguilla communities with surrounding areas.	Parks	\$200,000	0	1	1	0	0	\$49,095,838



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
83 FY13-0181	Improve Drainage on Los Pinos Road	Drainage improvements to Los Pinos Road which has steadily degraded with pot holes causing water to accumulate during rainfall.	Roads	\$250,000	0	0	1	0	0	\$49,345,838
84 FY13-0182	Perform Design Services and Construct Waterline on Paseo C de Baca- La Cienega		Water	\$500,000	0	0	1	0	0	\$49,845,838
85 FY13-0183	Design construct a Waterline on Los Pinos Road - La Cienega (TL7S)	Design an extension of county water lines covering an area west of I-25 and outside the service area boundaries of La Cienega MDWA.	Utilities	\$1,731,000	0	0	1	0	0	\$51,576,838
86 FY13-0184	Construct a Park, Community Center for the La Cieneguilla Community	Construction of a park, community building for the La Cieneguilla Community	Facilities	\$1,500,000	0	0	1	0	0	\$53,076,838
87 FY13-0185	Upgrade La Junta del Alamo Paving	This will require chip seal of approximately .17 of a mile.	Roads	\$35,000	0	1	0	0	0	\$53,111,838
88 FY13-0188	Perform Feasibility Study for Sanitary Sewer Service on Lopez Lane	Examine and explore the best options for construction of sewer lines along Lopez Lane to Rufina Road	Wastewater	\$50,000	0	1	0	0	0	\$53,161,838
89 FY13-0189	Purchase Lopez Lane/Rufina Right of Way	Purchase of RAW to allow for upgrades to that intersection.	Roads	\$100,000	0	1	0	0	0	\$53,261,838
90 FY13-0190	Replace Lift Station Facility for Vista Aurora Sewer System	Replace the existing undersized wastewater lift station facility at Aurora/Lopez Lane intersection with a properly sized unit.	Wastewater	\$102,000	0	1	0	0	0	\$53,363,838
91 FY13-0191	Perform Madrid Waste Water System Feasibility Study	Examine the benefits of eliminating septic systems and determine what system or systems would best serve the waste water needs of the community	Wastewater	\$100,000	0	0	1	0	0	\$53,463,838
92 FY13-0192	Construct Bike Path - Monte Alto Road	A/E services will be hired and proposal will determine type of trail.	Roads	\$100,000	0	0	0	0	1	\$53,563,838
93 FY13-0196	Construct North County Community Wellness Center	Allow for healthcare needs in N. Santa Fe County, with the possibility of recreation activities.	Facilities	\$1,500,000	1	0	0	0	0	\$55,063,838
94 FY13-0198	Upgrade North Fork Road	Chip seal of existing road.	Roads	\$152,000	0	0	0	0	1	\$55,215,838
95 FY13-0200	Upgrade Old Santa Fe Trail Road	This project will initial A/E Services in order to determine what the scope of the project will be.	Roads	\$350,000	0	0	0	1	0	\$55,565,838
96 FY13-0201	Upgrade Paseo Del Pinon improvements	Chip seal of approximately 1.08 miles	Roads	\$210,000	0	0	0	1	0	\$55,775,838



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
97 FY13-0203	Construct Pojoaque Valley Regional Wastewater System	Interconnection to non tribal areas for Pojoaque Valley residents	Wastewater	\$1,500,000	1	0	0	0	0	\$57,275,838
98 FY13-0206	Improve Richards Avenue Bike Lanes & Lighting Improvements	This will require A/E services in order to determine the scope of project	Roads	\$500,000	0	0	0	0	1	\$57,775,838
99 FY13-0208	Improve Rio en Medio/Chupadero SR. Comm Center Paving	Paving the entrance to the Rio en Medio Senior Community Center.	Facilities	\$17,502	1	0	0	0	0	\$57,793,340
100 FY13-0209	Acquire land and construct Rio en Medio / Chupadero Community Garden Project	Establish an area for a community garden, acquire level area, provide water, soil , signs and wildlife fencing.	Facilities	\$50,000	1	0	0	0	0	\$57,843,340
101 FY13-0210	Construct Rancho Viejo Solid Waste Transfer Station	Allow for area residents to have a centralized area for solid waste	Facilities	\$2,150,000	0	0	0	0	1	\$59,993,340
102 FY13-0211	Improve Richards Avenue Expansion to Four Lanes	This will require A/E services to determine scope of work.	Roads	\$2,000,000	0	0	0	0	1	\$61,993,340
103 FY13-0212	Improve Richards Road-Remove Signal & Install Roundabout	This will require A/E services to determine scope of work.	Roads	\$500,000	0	0	0	0	1	\$62,493,340
104 FY13-0213	Preliminary Engineering Study- San Marcos Road	Prepare an engineering study for circulation plan.	Roads	\$100,000	0	0	0	0	1	\$62,593,340
105 FY13-0214	Improve Sandia Road Easement	To be determined by Public Works	Roads	\$50,000	0	0	0	0	1	\$62,643,340
106 FY13-0215	Upgrade Santa Fe Countywide Facilities Improvements	Upgrades for all county wide facilities which may consist of remodel, addition, paint, boiler upgrade, parking upgrades etc..	Facilities	\$6,090,000	1	1	1	1	1	\$68,733,340
107 FY13-0218	Construct Santa Fe County-Fire-EOC	Allow for SFC to have a EOC in an event of tragedy	Facilities	\$2,000,000	0	0	1	0	0	\$70,733,340
108 FY13-0219	Santa Fe County-Fire Equipment		Facilities	\$5,000,000	1	1	1	1	1	\$75,733,340
109 FY13-0220	Construct an additional bay at Santa Fe County Fire Galisteo Station 1	Existing Station is in need of additional fire apparatus bay. They have run out of space for vehicles/storage/equipment	Facilities	\$300,000	0	0	1	0	0	\$76,033,340
110 FY13-0229	Construct Eldorado Public Works Maintenance Yard	This would allow for a maintenance yard in the Eldorado area. There currently is no yard in the region	Facilities	\$1,000,000	0	0	0	0	1	\$77,033,340
111 FY13-0230	Purchase Public Works Yard Equipment Com. College District	Santa Fe County is requesting funding to acquire and construct a Public Works satellite office in the Community College area.	Facilities	\$500,000	0	0	0	0	1	\$77,533,340



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
112 FY13-0232	Santa Fe County Public Works Heavy Vehicles	For purchase of Public Works heavy vehicles.	Other	\$800,000	1	1	1	1	1	\$78,333,340
113 FY13-0235	Construct Office/Storage Space for Elections Bureau	Warehouse for elections bureau for staff and election machines. Currently all elections bureau staff and machines are housed at a temporally location.	Facilities	\$3,000,000	1	1	1	1	1	\$81,333,340
114 FY13-0236	Construct Water Transmission line for BDD Water	Construct a water transmission line to extend connections for the Buckman Direct Diversion water system	Utilities	\$870,000	0	1	0	0	0	\$82,203,340
115 FY13-0238	Construct Retaining Wall for Tesuque Fire Station 1		Facilities	\$75,000	1	0	0	0	0	\$82,278,340
116 FY13-0241	Santa Fe County Madrid Ballpark Grandstands		Parks	\$200,000	0	0	1	0	0	\$82,478,340
117 FY13-0242	Construct Santa Fe Rail Trail Segment 4	Construction of Santa Fe Rail Trail Segment 4	Parks	\$420,505	0	0	0	1	1	\$82,898,845
118 FY13-0244	Renovate Santa Fe County Fire Training Center	Upgrade the existing facility and center grounds as well as the addition of appropriate training props to conduct NMPA compliant firefighter training.	Facilities	\$1,250,000	1	1	1	1	1	\$84,148,845
119 FY13-0245	Construct Regional Broadband Infrastructure	The infrastructure will include the installation of broadband fiber optics to serve central Santa Fe County and the City of Santa Fe	Facilities	\$8,795,000	1	1	1	1	1	\$92,943,845
120 FY13-0246	Renovate Santa Fe County Turquoise Trail Station 3 Remodel	The current station is not up to safety code and needs remodeling to bring up to safety standards	Facilities	\$95,000	0	0	1	0	0	\$93,028,845
121 FY13-0247	Design Upgrades for Quill Wastewater Treatment Sludge Disposal Facilities	Upgrade the Quill wastewater treatment sludge disposal facilities to accomodate current and future wastewater treatment	Utilities	\$100,000	0	0	0	0	1	\$93,128,845
122 FY13-0249	Construct Santa Fe River Greenway Trail	Construct Santa Fe River Greenway Trail	Parks	\$21,000,000	0	1	1	0	0	\$114,128,845
123 FY13-0250	Santa Fe County Sheriffs Equipment	Purchase Sheriff Equipment.	Other	\$100,000	1	1	1	1	1	\$114,228,845
124 FY13-0251	Construct Water Transmission line for CCD Area	The project will benefit the CDD area utility users by providing a safe and reliable transmission capacity via the utility system.	Utilities	\$400,000	0	0	0	0	1	\$114,628,845
125 FY13-0252	Santa Fe County Utilities Aquifer Storage		Utilities	\$4,000,000	0	1	1	0	1	\$118,628,845
126 FY13-0253	Santa Fe County-Sheriff-New Vehicles		Other	\$800,000	1	1	1	1	1	\$119,428,845



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127 FY13-0254	Construct South Meadows Open Space Improvements Phase I	Construct Phase I improvements to South Meadows Open Space	Parks	\$360,387	0	1	0	0	0	\$119,789,232
128 FY13-0255	Santa Fe County-Orthophotography Project		Other	\$385,000	0	0	1	0	1	\$120,174,232
129 FY13-0256	Construct Conjunctive Management Wells	Supplemental or back-up wells to provide water delivery through the county water system in lines when other sources are not available.	Utilities	\$4,500,000	0	1	1	0	1	\$124,674,232
130 FY13-0258	Construct Tres Arroyos Trails System ROW and Improvements	Construct Tres Arroyos Trails improvements and Construct Round of Way for Traffic Calming.	Parks	\$150,000	0	1	0	0	0	\$124,824,232
131 FY13-0259	Traffic Calming Devices		Roads	\$200,000	1	1	1	1	1	\$125,024,232
132 FY13-0260	Construct Stanley Youth Agriculture and Wellness Center		Facilities	\$1,200,000	0	0	1	0	0	\$126,224,232
133 FY13-0262	Upgrade Utilities Control Instrumentation -Quill Plant	Upgrade control equipment for efficient and automated operation of the wastewater system at the plant.	Utilities	\$100,000	0	0	0	0	1	\$126,324,232
134 FY13-0263	Repair Utilities Quill Plant Aeration Basin Liner	Replace basin liner and update aeration equipment.	Utilities	\$833,000	0	0	0	0	1	\$127,157,232
135 FY13-0264	Design and Construct Reservoir (SR1SW)	800,000-gallon reservoir and the necessary line	Utilities	\$2,200,000	0	0	0	1	0	\$129,357,232
136 FY13-0265	Design and Construct Water line to serve La Tierra area	Provide enhanced service to the La Tierra and Las Campanas areas of the County	Utilities	\$545,000	0	1	0	0	0	\$129,902,232
137 FY13-0266	Design and Construct Waterline Old Agua Fria/Old Santa Fe Trail Water	Construct a water transmission line and pumping facilities to transport water from the County's storage tank to east	Utilities	\$1,528,000	0	0	0	1	1	\$131,430,232
138 FY13-0267	Replace Quill Plant Effluent Polishing Lagoon Liner	Liner replacement will allow for more efficient use of effluent.	Utilities	\$400,000	0	0	0	0	1	\$131,830,232
139 FY13-0268	Design and Construct Waterline along NM 599	Santa Fe County would like to request funding to design and construct utilities for zone 6 along NM 599.	Utilities	\$2,000,000	0	0	1	0	0	\$133,830,232
140 FY13-0269	Purchase Office Equipment and Storage-Quill Plant	Provide new office and operations facility for the Quill wastewater plant.	Utilities	\$650,000	0	0	0	0	1	\$134,480,232
141 FY13-0270	Utilities Quill Plant Improvements	upgrade Quill Plant	Utilities	\$500,000	0	0	1	0	0	\$134,980,232



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
142 FY13-0273	Remodel Madnd Fire Station 1	The Santa Fe County Fire Department is requesting funding to add to the current training room for new cadets	Facilities	\$150,000	0	0	1	0	0	\$135,130,232
143 FY13-0274	Construct Wastewater Collection and Treatment System - Sombriillo/Arroyo Seco	Create a wastewater system to serve the Sombriillo /Arroyo Seco area.	Wastewater	\$10,500,000	1	0	0	0	0	\$145,630,232
144 FY13-0275	Improve County Water System La Vida/Sierra Azul	Improve County Water System La Vida/Sierra Azul	Utilities	\$600,000	0	1	0	0	0	\$146,230,232
145 FY13-0276	Construct South Meadows Road waterline improvements	Extension of water and sewer lines to County Road 62	Utilities	\$625,000	0	1	0	0	0	\$146,855,232
146 FY13-0277	Upgrade Automatic Controls System Water Supply	Water system improvements to provide automated service for efficient operation and maintenance.	Utilities	\$1,606,000	0	1	1	0	1	\$148,461,232
147 FY13-0278	Upgrade Valle Vista Water System		Utilities	\$1,500,000	0	0	0	0	1	\$149,961,232
148 FY13-0279	Upgrade Buckman By Pass Water	Upgrade Buckman By Pass Water	Utilities	\$870,000	0	1	0	0	0	\$150,831,232
149 FY13-0280	Southeast Connector Phase I	A connector road from East Chili line to Rabbit Road	Roads	\$5,000,000	0	0	0	1	1	\$155,831,232
150 FY13-0283	Purchase and Upgrade Fire Equipment Stanley Fire Station	Fire Department would like to acquire fire engines, pumper trucks, water hauler trucks and rescue vehicles.	Other	\$250,000	0	0	1	0	0	\$156,081,232
151 FY13-0285	Village of Glorieta Wastewater Collection	Funded by 2012 GOB as Greater Glorieta Wastewater Collection and Water Reclamation for \$900,000	Wastewater	\$1,500,000	0	0	0	1	0	\$157,581,232
152 FY13-0287	Construct Nambé Senior/Community Center Entrance/Park improvements Phase II	Redesign and construction of the entrance and park improvements to the Senior/Community Center and the Nambé head Start in Nambé.	Roads	\$200,000	1	0	0	0	0	\$157,781,232
153 FY13-0288	Upgrade Sunset Trail East and West Improvements	This will require PW to do an assessment and see which intersections in this area will require road widening and allow for purchase of additional r/w for improvements.	Roads	\$200,000	0	0	1	0	0	\$157,981,232
154 FY13-0289	Upgrade Jornada Court,	This project will be chip seal for .23 miles	Roads	\$5,000	0	0	0	0	1	\$157,986,232
155 FY13-0290	Improve Tesuque MDWA		Water	\$1,587,810	1	0	0	0	0	\$159,574,042
156 FY13-0291	Morning Drive, Lane and Street	This will consist of PW going out and analyzing the situation and determine the project scope.	Roads	\$50,000	0	0	0	0	0	\$159,624,042



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Req Nbr	Project Title	Project Summary	Project Type	Dist					Cost	Running Total
				1	2	3	4	5		
157 FY13-0292	Upgrade Tollec Road Improvements	Chip seal of .3 miles	Roads	0	0	0	0	1	\$60,000	\$159,684,042
158 FY13-0293	Construct County Road 106/117 All Weather Crossing	This will require A/E services for design and then go out for construction.	Roads	1	0	0	0	0	\$1,200,000	\$160,884,042
159 FY13-0295	Construct County Road 109 All Weather Crossing	This will require A/E Services, which will determine the scope of the project.	Roads	1	0	0	0	0	\$1,200,000	\$162,084,042
160 FY13-0296	Construct All Weather Crossing at County Road 119S and 84F	This will require A/E Services, which will determine the scope of the project.	Roads	1	0	0	0	0	\$1,200,000	\$163,284,042
161 FY13-0298	Construct Wastewater Collection System - Upper La Cienega	Extend the County wastewater system to serve the upper La Cienega area	Utilities	0	0	1	0	0	\$1,500,000	\$164,784,042
162 FY13-0299	Construct a Wastewater Force Main and Upgrade Pueblo Garcia sewer system - Valle Vista Lift Station	Installing an 6-inch diameter force main wastewater line between the existing wastewater lift station, plus approximately 600 feet of 8" gravity flow sewer, inside Pueblo Garcia	Utilities	0	0	0	0	1	\$269,700	\$165,053,742
163 FY13-0304	Construct a Water line to serve the Nancy Rodriguez Community Center and Surrounding Area	New waterline to serve the Nancy Rodriguez Community Center, SFC Agua Fria Fire Station, La Familia Medical Center	Water	0	0	0	0	0	\$339,600	\$165,393,342
164 FY13-0305	Improvements to SF County Corrections Facilities	Installation of control panel doors & camera system, electronic monitoring, fencing, perimeter lighting, paving, sliders, four boilers, carpeting, soundproofing, kitchen upgrades.	Facilities	1	1	1	1	1	\$8,200,000	\$173,593,342
165 FY13-0306	Design and Construct Stanley Water Supply and Wastewater System	New well and 60,000 gallon water tank, one mile of 8 inch water distribution lines, property/easement acquisition, one mile of low pressure wastewater conveyance	Wastewater	0	0	1	0	0	\$1,267,400	\$174,860,742
166 FY13-0307	Construct Water Line along SR 14 to the Lone Butte Area	Extend SFC utility line south along SR 14 to the Lone Butte Area	Water	0	0	0	0	1	\$4,400,000	\$179,260,742
167 FY13-0308	Upgrade Community College Water Distribution System - Rancho Viejo-Hospital Tanks Connector (SR4NEL)	The project would connect the existing water line loop at the SF Community College to the existing line that feeds the Rancho Viejo tank.	Water	0	0	0	1	1	\$215,000	\$179,475,742
168 FY13-0309	Refurbish Failing Mutual Domestic Water Systems		Water	1	1	1	1	1	\$800,000	\$180,275,742
169 FY13-0310	Purchase Penitentiary of New Mexico (PoNM) Water Storage Reservoir	Aquisition of the NM State Penitentiary 150,000 gallon tower to serve as fire demand.	Utilities	0	0	0	0	1	\$1,100,000	\$181,375,742
170 FY13-0312	Design and Construct Aldea to Agua Fria Master Plan Water Line (MPL57NW)		Utilities	0	1	0	0	0	\$1,890,000	\$183,265,742



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
171 FY13-0313	Design and Construct Storage Reservoir at Aldea (SR6NW)	The new 500k-gallon reservoir would be fed from either the Buckman Well	Utilities	\$840,000	0	1	0	0	0	\$184,105,742
172 FY13-0314	Construct Water and Sewer System for UVD Settlement	Design and construction of a new water and waste water system in the Arroyo Hondo area.	Water	\$500,000	0	0	0	1	0	\$184,605,742
173 FY13-0318	Design upgrades to Leo Gurule Park	Upgrade the existing park which was built in the early 70's. The parks equipment is out dated and is not safe.	Parks	\$100,000	0	0	0	0	1	\$184,705,742
174 FY13-0320	Construct Santa Fe Rail Trail Segment 5	Construction of Santa Fe Rail Trail Segment 5, including the Eldorado trailhead	Parks	\$1,298,000	0	0	0	1	1	\$186,003,742
175 FY13-0321	Purchase Agricultural Conservation Easements	Purchase of Agricultural Easements in Commission Districts 1, 3 and 4.	Parks	\$1,000,000	1	0	1	1	0	\$187,003,742
176 FY13-0322	Design NM Central Rail Trail	Design of the NM Rail Trail	Parks	\$1,000,000	0	0	1	0	1	\$188,003,742
177 FY13-0323	Construct Santa Fe Rail Trail Segment 6	Construction of Segment 6 of the SF Rail Trail.	Parks	\$1,121,000	0	0	1	0	1	\$189,124,742
178 FY13-0324	Construct Edgewood Open Space Phase I	Construction of Edgewood Open Space Phase I.	Parks	\$295,000	0	0	1	0	0	\$189,419,742
179 FY13-0325	Construct Edgewood Open Space Phase II	Construct Edgewood Open Space Phase II.	Parks	\$413,000	0	0	1	0	0	\$189,832,742
180 FY13-0326	Construct Santa Fe River Greenway Trail; Caja del Oro to Cottonwood Dr.	Construction of Santa Fe River Greenway Trail from Caja del Oro to Cottonwood Dr.	Parks	\$17,904,000	0	1	0	0	0	\$207,736,742
181 FY13-0327	Construct Santa Fe River Greenway Trail: NM 599 to WWTP	Construct Santa Fe River Greenway Trail from NM 599 to WWTP.	Parks	\$13,478,400	0	1	0	0	0	\$221,215,142
182 FY13-0329	Design Madrid Open Space	Design Madrid Open Space	Parks	\$100,000	0	0	1	0	0	\$221,315,142
183 FY13-0330	Construct Acequia Trail	Construct Acequia Trail	Parks	\$708,000	0	1	0	0	0	\$222,023,142
184 FY13-0331	Design Acequia Trail	Design Acequia Trail	Parks	\$70,800	0	1	0	0	0	\$222,093,942
185 FY13-0332	Acquire Acequia Trail	Acquire Acequia Trail	Parks	\$236,000	0	1	0	0	0	\$222,329,942
186 FY13-0334	Design Renovate Rio En Medio Park	Design and renovation of the park at Rio en Medio	Parks	\$118,000	1	0	0	0	0	\$222,447,942
187 FY13-0335	Construct Santa Fe River Greenway Trail: Siler Rd. to San Isidro Crossing	Acquisition of approximately 30 acres along 1 mile of the Santa Fe River corridor between Siler Rd. and San Ysidro Crossing as part of the Santa Fe River Greenway Project.	Parks	\$7,552,000	0	1	0	0	0	\$229,999,942



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188 FY13-0336	Construct Santa Fe River Greenway Trail: San Isidro Park area	Construction of Santa Fe River Greenway Trail, San Isidro Park area.	Parks	\$0	0	1	0	0	0	\$229,999,942
189 FY13-0337	Construct Edgewood Park	Design and construct Edgewood Park	Parks	\$700,000	0	0	1	0	0	\$230,699,942
190 FY13-0339	Design Lamy Park	Design Lamy Park	Parks	\$70,800	0	0	1	0	0	\$230,770,742
191 FY13-0340	Design San Pedro Open Space	Design and construct San Pedro Open Space	Parks	\$389,400	0	0	1	0	0	\$231,160,142
192 FY13-0343	Improve Edgewood Senior Center Garden	Build Fences and install water catchment for a garden and the Edgewood Senior Center	Facilities	\$32,000	0	0	1	0	0	\$231,192,142
193 FY13-0344	Alter/remove/install new power poles on W. Cochiti.	Removal of power poles and utilities from center of existing Cochiti Road.	Roads	\$180,000	0	0	0	0	1	\$231,372,142
194 FY13-0347	Campo Santo Por Los Ninos	to allow for a site that can be suited for burying unclaimed remains of children in the community.	Facilities	\$0	0	0	1	0	0	\$231,372,142
195 FY13-0348	Renovate Health/DWI Building	Remodel the entrance to the Health Department for safety and client reasons.	Facilities	\$50,000	1	1	1	1	1	\$231,422,142
196 FY13-0349	Acquire, construct & upgrade Camino Los Gardunos	Up grades of Camino Los Gardunos in Northern SF County	Roads	\$1,000,000	1	0	0	0	0	\$232,422,142
197 FY13-0350	Perform Traffic Study(s) in N. Santa Fe County	Conduct Traffic Study at CR 84 & CR 84J and at CR 84 & CR 101E	Roads	\$75,000	1	0	0	0	0	\$232,497,142
198 FY13-0352	Plan, design, construct, up-grade the La Bajada Water System	Plan, design, construct, up-grade the La Bajada Water System in the Village of La Bajada, Santa Fe County	Water	\$250,000	0	0	1	0	0	\$232,747,142
199 FY13-0355	Reconstruct Bridge on County Road 72A	Reconstruct Bridge on County Road 72A	Roads	\$200,000	1	0	0	0	0	\$232,947,142
200 FY13-0357	Replace Carpet and Ceiling Tiles at Human Resources Department	Replace Carpet and Ceiling Tiles at Human resources Department.	Facilities	\$0	1	1	1	1	1	\$232,947,142
201 FY14-0394	Replace Roof Slate Health LaTrado Health Building	Health Center is in need of a re-roof.	Facilities	\$19,000	1	1	1	1	1	\$232,966,142
202 FY14-0404	Remodel Sheriff's Office Reception Area	Remodel administration reception area	Facilities	\$17,000	1	1	1	1	1	\$232,983,142
203 FY14-0405	Install Paint Booth Heater at Public Works	Install Heater in Paint Booth at Public Works Fleet Department	Facilities	\$23,000	1	1	1	1	1	\$233,006,142
204 FY14-0409	Comanche Connection from SR 14 to I-25 Study	2.7 Miles/Cross Arroyo Hondo from La Cienega Interchange to a point .31 miles north of the Turquoise Trail Elementary School Entrance.	Roads	\$250,000	0	0	0	1	1	\$233,256,142



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205 FY14-0410	La Cienega/NM 14 Connection Study	Just north of the State Penitentiary: 1.91 mile road either connecting with or paralleling the .66 mile stretch of Comanche Drive. 2 lane CR connector with bike lanes.	Roads	\$250,000	0	0	0	0	1	\$233,506,142
206 FY14-0411	Avenida Vista Grande West Extension to NM 14 Study	5.5 cross multiple arroyos and tie in with Avenida Vista Grande at Eldorado	Roads	\$250,000	0	0	0	0	1	\$233,756,142
207 FY14-0412	Avenida Del Sur to Southeast Connector	1 mile to Southeast Connector	Roads	\$3,000,000	0	0	0	0	1	\$236,756,142
208 FY14-0413	Bishops Lodge Road Assessment and widening	Develop on-road bike lane from County Line to CR 72A. Assess condition of road to identify deficiencies and rehabilitation needs for road.	Roads	\$687,500	1	0	0	0	0	\$237,443,642
209 FY14-0414	Avenida Del Sur West Extension	1.6 miles from NM14/599 Intersection to Avenida Van Nu Po	Roads	\$5,920,000	0	0	0	0	1	\$243,363,642
210 FY14-0415	College Drive Extension	.62 mile extension of College Drive to future SE Connector	Roads	\$2,294,000	0	0	0	0	1	\$245,657,642
211 FY14-0416	Caja del Rio/Paseo Real Connection	1.92 mile connecting Paseo Real west of 599 Intersection northeast to Caja Del Rio Road	Roads	\$7,000,000	0	1	0	0	0	\$252,657,642
212 FY14-0417	Caja del Rio/Paseo Real Connection Study	Archited, Engineering Services for the design of Caja del Rio and Paseo Real.	Roads	\$250,000	0	1	0	0	0	\$252,907,642
213 FY14-0418	Los Suenos Trail Extension	Extension of Los Suenos Trail.	Roads	\$3,000,000	0	1	0	0	0	\$255,907,642
214 FY14-0419	CR 62 Realignment/Improvement	2.11 miles of realigned new road	Roads	\$2,000,000	0	1	0	0	0	\$257,907,642
215 FY14-0420	Rancho Viejo Blvd. Bike Lanes	1.75 miles widen to accommodate bike lanes	Roads	\$962,500	0	0	0	0	1	\$258,870,142
216 FY14-0421	Old Santa Fe Trail Bike Lanes	1.75 miles widen to accommodate bike lanes	Roads	\$962,500	0	0	0	1	0	\$259,832,642
217 FY14-0422	Avenida Del Sur Bike Lanes	.74 miles widen from A Van Nu Po to Rancho Viejo Blvd	Roads	\$407,000	0	0	0	0	1	\$260,239,642
218 FY14-0423	San Ysidro Crossing (Agua Fria THC) Bike Lanes	.63 miles widen from W. Alameda to Agua Fria St.	Roads	\$346,500	0	1	0	0	0	\$260,586,142
219 FY14-0424	Avenue Van Nu Po Bike Lanes	1.51 Miles widen from Avenida Del Sur to Richards	Roads	\$830,500	0	0	0	0	1	\$261,416,642
220 FY14-0425	Dinosaur Trail Bike Lanes	2.83 miles widen from NM14 to Richards Ave	Roads	\$1,556,500	0	0	0	1	1	\$262,973,142
221 FY14-0426	Old Santa Fe Trail Bike Lanes	2.16 miles widen from Two Trails to Canada de los Alamos	Roads	\$1,188,000	0	0	0	1	0	\$264,161,142



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222 FY14-0427	Chili Line Soft-Surface Trail Easement	.80 trail contiging SW corner of La T. Trails to Pipeline Road Trail and Thistle Lane	Parks	\$264,000	0	0	0	0	1	\$264,425,142
223 FY14-0428	Arroyo De Las Gallinas Multi-Use Trail	.10 trail from NM 599 underpass near Aldea to frontage road	Parks	\$66,000	0	1	0	0	0	\$264,491,142
224 FY14-0429	Construct NM Central/Kennedy Line Soft Surface Trail from Eldorado to Galisteo	Construct 10 mile trail from Eldorado to Galisteo	Parks	\$600,000	0	0	1	0	1	\$265,091,142
225 FY14-0430	Construct Santa Fe Rail Trail New Moon to Lamy	Construction of Santa Fe Rail Trail connection from New Moon Overlook to Lamy	Parks	\$1,000,000	0	0	0	1	1	\$266,091,142
226 FY14-0431	Construct Romero Park Improvements Phase I		Parks	\$500,000	0	1	0	0	0	\$266,591,142
227 FY14-0432	Construct NM Central Kennedy Line Multi-Use Trail Rabbit Rd to Burnt Water Rd	Construct .5 mile NM Central Trail from Rabbit Rd to Burnt Water Rd	Parks	\$605,000	0	0	0	1	1	\$267,196,142
228 FY14-0433	NM Central/Kennedy Line Multi-Use Trail Ave del Sur to trailhead	.1 mile E. of Richards Ave, Ave del Sur to trail head	Parks	\$1,000,000	0	0	0	0	1	\$268,196,142
229 FY14-0434	Arroyo Hondo Trail connection - Richards Ave Side-path Multi-Use Trail	.75 mile sidepath through Petchesky Ranch (Old Dinosaur Trail to roundabout at Santo Nino Church	Parks	\$750,000	0	0	0	0	1	\$268,946,142
230 FY14-0435	Sarah Williams Soft-Surface Trail		Parks	\$20,000	0	0	0	1	0	\$268,966,142
231 FY14-0436	Spur Trail	4 mile connection from Spur trail to SFCC	Parks	\$19,800	0	0	0	0	1	\$268,985,942
232 FY14-0437	Construct Santa Fe Rail Trail, 9-mile trailhead	Construction of 9-mile trailhead on Santa Fe Rail Trail	Parks	\$20,000	0	0	0	1	1	\$269,005,942
233 FY14-0438	Dale Ball Soft Surface Trail	.60 mile La Piedra Connection to Little Tesuque River SFNF Trails from Dale Ball	Parks	\$29,700	0	0	0	1	0	\$269,035,642
234 FY14-0439	NM Central/Kennedy Line from Rancho Viejo to Eldorado	4 mile from Ranch Viejo "District Trail" to Eldorado	Parks	\$750,000	0	0	0	1	1	\$269,785,642
235 FY14-0440	Estancia basin -- trails network planning		Parks	\$100,000	0	0	1	0	0	\$269,885,642
236 FY14-0441	San Pedro -- study to consolidate trail access to public/private lands	Study to consolidate trail access to public and private lands.	Parks	\$30,000	0	0	1	0	0	\$269,915,642
237 FY14-0442	San Marcos -- district master trail plan		Parks	\$100,000	0	0	1	0	1	\$270,015,642
238 FY14-0443	La Junta del Alamo -- trail (bicycle, equestrian, hiking)	Construct trail at La Junta del Alamo.	Parks	\$125,000	0	1	0	0	0	\$270,140,642



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				1	2	3	4	5		1	2	3	4	5	
239 FY14-0444	Madrid -- trail to Waldo (plan/design; acquire; construct)	Design and construction of a trail from Waldo to the town of Madrid.	Parks						\$700,000	0	0	1	0	0	\$270,840,642
240 FY14-0445	County - Nambé to Rio Grande -- trail system in northern county	Trail system from Nambé area to Rio Grande.	Parks						\$500,000	1	0	0	0	0	\$271,340,642
241 FY14-0446	Perform Cultural Resources Investigations at Thornton Ranch, Phase 2	Conduct Cultural Resources Investigations at Thornton Ranch (Petroglyph Hill), Phase 2	Parks						\$305,000	0	0	0	0	1	\$271,645,642
242 FY14-0447	SDA 1 Water Feasibility Study	Feasibility water study for SDA1	Water						\$250,000	0	1	0	0	1	\$271,895,642
243 FY14-0448	Transmission Line Southeast Connector	Connection to the Southeast Connection line.	Water						\$500,000	0	0	0	1	1	\$272,395,642
244 FY14-0449	Transmission Line Caja del Rio to Paseo Real	Construct transmission line to Caja del Rio to Paseo Real.	Water						\$500,000	0	1	0	0	0	\$272,895,642
245 FY14-0451	Avenida del Sur Waterline Extension	Waterline along Avenida del Sur in the Rancho Viejo subdivision.	Water						\$1,000,000	0	0	0	0	1	\$273,895,642
246 FY14-0452	SDA 1 Wastewater Feasibility Study	Feasibility Wastewater study for SDA1.	Wastewater						\$250,000	0	1	0	0	1	\$274,145,642
247 FY14-0454	Wastewater Collection System Caja del Rio to Paseo Real	Wastewater Collection System Caja del Rio to Paseo Real	Wastewater						\$400,000	0	1	0	0	0	\$274,545,642
248 FY14-0456	Tesuque Wastewater and Stormwater Feasibility Study	Feasibility study for wastewater and stormwater for Tesuque village.	Wastewater						\$50,000	1	0	0	0	0	\$274,595,642
249 FY14-0457	Galisteo Wastewater Feasibility Study	Feasibility wastewater study for Galisteo.	Wastewater						\$50,000	0	0	1	0	0	\$274,645,642
250 FY14-0458	I-25 and Rabbit Road Wastewater Service Extension	I-25 and Rabbit Road Wastewater Service Extension	Wastewater						\$500,000	0	0	0	1	0	\$275,145,642
251 FY14-0459	Perform County-wide Open Space, Trails and Parks Action Plan	Create a county-wide Strategic Plan for Open Space, Trails and Parks	Parks						\$200,000	1	1	1	1	1	\$275,345,642
252 FY14-0460	Upgrade all Santa Fe County Fire Stations to equip for solar power		Facilities						\$1,300,000	1	1	1	1	1	\$276,645,642
253 FY14-0461	Construct a walking path/side walk along Henry Lynch	Construct Side Walk along Henry Lynch to Agua Fria	Roads						\$250,000	0	1	0	0	0	\$276,895,642
254 FY14-0462	Replace Phase II of the Agua Fria Water/Sewer and Drainage project	Re asphalt phase II of the Agua Fria Project done years ago	Roads						\$750,000	0	1	0	0	0	\$277,645,642
255 FY14-0463	Construct Side Walk along Lopez Lane from Airport Road to Agua Fria	Construction of walking path along Lopez Lane.	Roads						\$500,000	0	1	1	0	0	\$278,145,642



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256 FY14-0464	Construct Sewer Line in Lopez Lane from Airport Road to Agua Fria/Rufina	Construct Sewer Line in Lopez Lane from Airport Road to Agua Fria/Rufina	Wastewater	\$750,000	0	1	1	0	0	\$278,895,642
257 FY14-0465	Upgrade Alamo Lane in the Agua Fria Village consisting of chip sealing	Upgrade the existing county Road to bring it up to standard, chip seal or asphalt	Roads	\$30,000	0	1	1	0	0	\$278,925,642
258 FY14-0467	Purchase the Eldorado Water System	This would be a purchase a portion or entire water system that currently serves the Eldorado and Santa Fe Area.	Utilities	\$10,000,000	0	0	0	0	1	\$288,925,642
259 FY14-0468	Acquire Rufina RW at Lopez Lane for construction of left and right turning lanes	Acquire Rufina RW at Lopez Lane for construction of left and right turning lanes	Roads	\$500,000	0	1	1	0	0	\$289,425,642
260 FY14-0469	Design and perform an Engineering Study for reconstruction of the Calle Debra Bridge	Design and perform an Engineering Study for reconstruction of the Calle Debra Bridge	Roads	\$1,000,000	0	0	1	0	0	\$290,425,642
261 FY14-0470	Upgrade Calle de Carlotta and Calle Montoya	Upgrade Calle de Carlotta and Calle Montoya	Roads	\$50,000	0	0	1	0	0	\$290,475,642
262 FY14-0472	Construct a walking path from Agua Fria down San Ysidro Crossing	This is for a walking trail/path from Agua Fria down San Ysidro to SF River Trail. This would connect to the SF River Trail.	Parks	\$200,000	0	1	0	0	0	\$290,675,642
263 FY14-0473	Construct a sidewalk on W. Alameda	Construct a sidewalk/walking path along W. Alameda. This could include acquisition of RW for this project	Roads	\$1,000,000	0	1	0	0	0	\$291,675,642
264 FY14-0474	Perform and construct a survey and parking area for the Winsor Trail Head	This would allow for the County Road to be surveyed then allow for construction of a parking area for the Winsor Trail Head.	Parks	\$275,000	1	0	0	0	0	\$291,950,642
265 FY14-0475	Construct addition to the Santa Cruz Community Center/Senior Center	This is for approximately 1400 square foot addition, which will include building compliance upgrades which will also include solar.	Facilities	\$750,000	1	0	0	0	0	\$292,700,642
266 FY14-0476	Renovate Existing Chimayo Head Start for Community use	Renovation of the existing building to be converted for community use, and solar panels.	Facilities	\$750,000	1	0	0	0	0	\$293,450,642
267 FY14-0477	Construction addition to the Benny J. Chavez Senior Center to include solar panels	This is to allow for an addition to the senior center. The addition would be for additional room to allow for crafts, billiards as well as adding solar panels to building.	Facilities	\$800,000	1	0	0	0	0	\$294,250,642
268 FY14-0478	Upgrade the El Rancho Parking Area and HVAC upgrades/solar panels	Addition to the El Rancho Community Center, to include parking, HVAC upgrades, solar panels and water cistern.	Facilities	\$700,000	1	0	0	0	0	\$294,950,642
269 FY14-0479	Upgrade the Rio en Medio Senior Center for building code upgrades/solar panels	This would allow for code upgrades of the facility and solar panels and water catchment.	Facilities	\$100,000	1	0	0	0	0	\$295,050,642



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270 FY14-0480	Construct addition to the Nambé Community building in rear and parking lot upgrades/solar panels.	This allows for an addition to the existing facility as well as the building in the back and parking and park upgrades. Solar panels for buildings and cistern systems.	Facilities	\$1,700,000	1	0	0	0	0	\$296,750,642
271 FY14-0481	Upgrade parking lot for the Eldorado Senior Center/Library for a joint use for additional parking	This would allow for additional parking for the senior center and the library. This would also allow for shared use of one centralized parking area.	Facilities	\$300,000	0	0	0	0	1	\$297,050,642
272 FY14-0482	Upgrade Edgewood Sr. Center and parking lot	The improvements would allow for a parking lot paving, striping, improvements to the HVAC system, lighting, and remodel the kitchen area as well as stucco/insulation.	Facilities	\$500,000	0	0	1	0	0	\$297,550,642
273 FY14-0484	Construct a new library in the Cerrillos, Madrid area	This would allow for a new library in the State Road 14 area.	Facilities	\$1,500,000	0	0	1	0	1	\$299,050,642
274 FY14-0485	Design and construct engineering study and storm water improvements for Camino Chupadero	Camino Chupadero County Road 78 Camino Chupadero storm water improvements.	Other	\$600,000	1	0	0	0	0	\$299,650,642
275 FY14-0486	Construct a community garden for the Rio en Medio Senior Program	Establish an area for a community garden, level area; provide water, soil, signs and wildlife fencing. Establish a project for the seniors program and the community center board	Facilities	\$100,000	1	0	0	0	0	\$299,750,642
276 FY14-0487	Construction of a new Southside Boys and Girls Club	Construction of an new boys and girls club located in the southern end of the city limits. To provide to area's children on the southern side of town.	Facilities	\$10,000,000	0	0	1	0	1	\$309,750,642
277 FY14-0488	Upgrade Rio en Medio Community Center at El Alto and entrance to State Route 592	Up grade the entrance to the community center at the intersection of State Road 592 and El Alto. This would provide for a hard surface during inclement	Roads	\$70,000	1	0	0	0	0	\$309,820,642
278 FY14-0489	Construct Monument Signs throughout the Agua Fria Village	These signs would be directional as well as showing the original location of the El Camino Real and the Historic Village boundaries.	Facilities	\$83,000	0	1	0	0	0	\$309,903,642
279 FY14-0490	Construct an addition the El Rancho Community/Senior Center	The addition would include a community room, HVAC, parking lot upgrades, solar and cistern systems.	Facilities	\$700,000	1	0	0	0	0	\$310,603,642



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280 FY14-0491	Construct Water Crossing on County Road 84, east of the El Rancho Community	There is a low water crossing on CR 84 East of the El Rancho Community Center. Constituents would like to see a water crossing	Roads	\$800,000	1	0	0	0	0	\$311,403,642
281 FY14-0492	Construct Infrastructure to Implement the La Cienega Watershed Conditions		Utilities	\$2,000,000	0	0	1	0	0	\$313,403,642
282 FY14-0493	Reconstruct Drainage and Culverts at County Road 56 and Santa Fe River		Roads	\$1,500,000	0	0	1	0	0	\$314,903,642
283 FY14-0494	Upgrade Water Crossing at Los Pinos and Arroyo Hondo		Roads	\$800,000	0	0	1	0	0	\$315,703,642
284 FY14-0495	Construct a sidewalk from the Edgewood Senior Center to Bee Hive Senior Residential Center	Residents from Bee Hive Residential Center would like a pedestrian access to the Senior Center	Facilities	\$50,000	0	0	1	0	0	\$315,753,642
285 FY14-0496	Improvements of trails for the Eldorado Community Improvement Association	Improvements of trails for the Eldorado Community Improvement Association	Parks	\$100,000	0	0	0	0	1	\$315,853,642
286 FY14-0497	Upgrade roads in the Tierra de Oro Subdivision	Upgrade roads in the Tierra de Oro Subdivision	Roads	\$100,000	1	0	0	0	0	\$315,953,642
287 FY14-0498	Construct new bike lanes and widen Ave del Sur between Rancho Viejo Blvd to Richards Ave	Widen Ave del Sur between Rancho Viejo and Richards Ave.	Roads	\$180,000	0	0	0	0	0	\$316,133,642
288 FY14-0499	Construct shoulders to .46 miles of CR 89D(Sunlight View Road)		Roads	\$287,500	1	0	0	0	0	\$316,421,142
289 FY14-0500	Construct shoulders to 1.5 miles of Juan Medina Road.	Shoulders from cattle guard west of Chimayo Fire Department.	Roads	\$300,000	1	0	0	0	0	\$316,721,142
290 FY14-0501	Construct lighting at the intersection of SR 502 and 101D	This would allow for lighting at this intersection. This intersection is very dark causing bad traffic situations.	Roads	\$100,000	1	0	0	0	0	\$316,821,142
291 FY14-0502	Construct Records Storage Facility for Santa Fe County	The County would benefit from having its own Records Storage Facility located in close proximity to the majority of its offices in Santa Fe	Facilities	\$100,000	1	1	1	1	1	\$316,921,142
292 FY14-0503	Install solar panels at the Cundiyo Community Center	Install solar panels at the Cundiyo Community Center for energy efficiency.	Facilities	\$50,000	1	0	0	0	0	\$316,971,142
293 FY14-0504	Install solar panels at the Pojoaque Fire Station	This would allow for all fire stations to become self efficient for utilities. This will also help in the reduction of long term financial costs	Facilities	\$80,000	1	0	0	0	0	\$317,051,142



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
294 FY14-0505	Install solar panels at the Arroyo Seco Fire Station	This would allow for all fire stations to become self efficient for utilities. This will also help in the reduction of long term financial costs.	Facilities	\$20,000	1	0	0	0	0	\$317,071,142
295 FY14-0506	Install solar panels at the La Puebla Fire Station	This would allow for all fire stations to become self efficient for utilities. This will also help in the reduction of long term financial costs.	Facilities	\$80,000	1	0	0	0	0	\$317,151,142
296 FY14-0507	Install solar panels for the Vista Grande Library	Installation of solar panels for the Vista Grand Library in the Eldorado area. This would allow building to be energy efficient.	Facilities	\$50,000	0	0	0	0	1	\$317,201,142
297 FY14-0508	Install solar panels on the Senior Center in Eldorado	Installation of solar panels for the Ken and Patty Adams Senior Center in the Eldorado area. This would allow building to be energy efficient.	Facilities	\$50,000	0	0	0	0	1	\$317,251,142
298 FY14-0509	Install solar panels for the Nancy Rodriguez Community Center	Installation of solar panels for the Nancy Rodriguez Community Center in the Agua Fria area. This would allow building to be energy efficient.	Facilities	\$50,000	0	1	0	0	0	\$317,301,142
299 FY14-0510	Install solar panels for the Agua Fria Fire Station	Installation of solar panels for the Agua Fria Fire Station in the Agua Fria area. This would allow building to be energy efficient	Facilities	\$50,000	0	1	0	0	0	\$317,351,142
300 FY14-0511	Upgrade Paseo Nopal	Up grade Paseo Nopal to include a chip seal or possible asphalt upgrade	Roads	\$2,000,000	0	1	0	0	0	\$319,351,142
301 FY14-0512	Upgrade County Road 55A General Goodwin Rd.	Construction of drainage and roadway paving improvements on 2.2 miles of CR 55A (General Goodwin Ranch Road).	Roads	\$1,500,000	0	0	1	0	0	\$320,851,142
302 FY14-0513	Acquire and construct Northern Santa Fe County Recreational Complex	The purpose of this project is to conduct a scoping process to identify the program for the design and construction of a regional recreational complex in the northern part of the County	Facilities	\$1,000,000	1	0	0	0	0	\$321,851,142
303 FY14-0514	Construction of Pojoaque Sports Fields	Construct improvements to the Pojoaque Sports Fields	Parks	\$500,000	1	0	0	0	0	\$322,351,142
304 FY14-0515	Construct a Community Center in Cerrillos	This would allow for gathering of community meetings in a centralized facility.	Facilities	\$1,200,000	0	0	1	0	0	\$323,551,142
305 FY14-0516	Construct all Weather Crossing at CR 89B and E Feather Catcher	Construct All Weather Crossing jct CR 89B and E Feather Catcher	Roads	\$400,000	1	0	0	0	0	\$323,951,142



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
306 FY14-0517	Construct All Weather Crossing at County Road 84 and Camino AJ	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$3,075,000	1	0	0	0	0	\$327,026,142
307 FY14-0518	Construct All Weather Crossing at County Road 84 and Dry Creek Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$90,000	1	0	0	0	0	\$327,116,142
308 FY14-0519	Construct All Weather Crossing at County Road 84 and CR 84D	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$327,176,142
309 FY14-0520	Construct All Weather Crossing at County Road 84 and CR 101D	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$327,236,142
310 FY14-0521	Construct All Weather Crossing at County Road 84 and Arroyo Jaconita	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$70,000	1	0	0	0	0	\$327,306,142
311 FY14-0522	Construct All Weather Crossing at County Road 84 and Camino Iglesea	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$95,000	1	0	0	0	0	\$327,401,142
312 FY14-0523	Construct All Weather Crossing at County Road 84 and Arroyo Elleugo Gomez	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$40,000	1	0	0	0	0	\$327,441,142



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
313 FY14-0524	Construct All Weather Crossing at County Road 84 and Arroyo San Antonio	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$55,000	1	0	0	0	0	\$327,496,142
314 FY14-0525	Construct All Weather Crossing at County Road 101D and Evergreen Lane	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$90,000	1	0	0	0	0	\$327,586,142
315 FY14-0526	Construct All Weather Crossing at County Road 101B and Dry Creek Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$100,000	1	0	0	0	0	\$327,686,142
316 FY14-0527	Construct All Weather Crossing at County Road 84C near Loma Encantado	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$35,000	1	0	0	0	0	\$327,721,142
317 FY14-0528	Construct All Weather Crossing at County Road 84C near Smokey Hill Drive	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$35,000	1	0	0	0	0	\$327,756,142
318 FY14-0529	Construct All Weather Crossing at County Road 84C near CR 101D	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$35,000	1	0	0	0	0	\$327,791,142
319 FY14-0530	Construct All Weather Crossing at County Road 109N	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$145,000	1	0	0	0	0	\$327,936,142



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
320 FY14-0531	Construct All Weather Crossing at County Road 109S and Old Callejon Rd	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$400,000	1	0	0	0	0	\$328,336,142
321 FY14-0532	Construct All Weather Crossing at County Road 117S and Arroyo Nambe	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$328,411,142
322 FY14-0533	Construct All Weather Crossing at County Road 117S and Arroyo Nambe Concrete	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$328,581,142
323 FY14-0534	Construct All Weather Crossing at County Road 84G and Povi Pin Poe	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$328,751,142
324 FY14-0535	Construct All Weather Crossing at County Road 119S and Osaapuu Poe	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$165,000	1	0	0	0	0	\$328,916,142
325 FY14-0536	Construct All Weather Crossing at County Road 84F and Aveh Poe	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$85,000	1	0	0	0	0	\$329,001,142
326 FY14-0537	Construct All Weather Crossing at County Road 113 Thankohay Poe and Aveh Poe	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$329,076,142



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
327 FY14-0538	Construct All Weather Crossing at County Road 113 Thankohay Poe and Aveh Poe near Loma Blanca	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$329,246,142
328 FY14-0539	Construct All Weather Crossing at County Road 115 at Don Bernardo	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$329,321,142
329 FY14-0540	Construct All Weather Crossing at County Road 88 at La Puebla Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$329,491,142
330 FY14-0541	Construct All Weather Crossing at County Road 88E at Arroyo Alamo East sombra de Luna	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$329,551,142
331 FY14-0542	Construct All Weather Crossing at County Road 88E at Arroyo Alamo East Eckards Way	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$329,611,142
332 FY14-0543	Construct All Weather Crossing at County Road 88E at Arroyo Alamo East Placita Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$329,671,142
333 FY14-0544	Construct All Weather Crossing at County Arroyo Alamo West	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$165,000	1	0	0	0	0	\$329,836,142



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
334 FY14-0545	Construct All Weather Crossing at County Road 92 Santa Cruz Dam	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$329,896,142
335 FY14-0546	Construct All Weather Crossing at County Road 94A El Potero Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$329,956,142
336 FY14-0547	Construct All Weather Crossing at County Road 94 Canada Ancha Plaza del Cerro	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$330,031,142
337 FY14-0548	Construct All Weather Crossing at County Road 94 Canada Ancha los Vecinos	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$330,106,142
338 FY14-0549	Construct All Weather Crossing at Camino La Paz	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$330,181,142
339 FY14-0550	Construct All Weather Crossing at Camino Arroyo Seco	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$1,525,000	1	0	0	0	0	\$331,706,142
340 FY14-0551	Construct All Weather Crossing at 117N and Perez Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$80,000	1	0	0	0	0	\$331,786,142



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project-Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
341 FY14-0552	Construct All Weather Crossing at 106	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$80,000	1	0	0	0	0	\$331,866,142
342 FY14-0557	Install solar panels at the Chimayo Fire Station	Install solar panels at the Chimayo Fire Station.	Facilities	\$20,000	1	0	0	0	0	\$331,886,142
343 FY14-0565	Design & Construction of Las Laquinitas Waste Water System	To design and construct a waste water system for the 100 plus lots at Las Laquinitas	Wastewater	\$1,000,000	0	0	1	0	0	\$332,886,142
344 FY14-0567	Construction of Aamodt water system for northern Santa Fe County	Construction of Aamodt water system for northern Santa Fe County	Water	\$8,000,000	1	0	0	0	0	\$340,886,142
345 FY14-0568	Design and Construction addition to the Public Works Facility	Design and Construction addition to the Public Works Facility	Facilities	\$3,000,000	0	0	0	0	0	\$343,886,142
346 FY14-0569	Design and construction for waste water infrastructure needed for UDV	Design and construction for waste water infrastructure needed for UDV	Wastewater	\$400,000	0	0	0	1	0	\$344,286,142
347 FY14-0571	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Design and construct El Camino Real Buckman Road Retracement Trail along Caja del Rio Rd between El Camino Real Park and USFS/BLM lands on the Caja del Rio Plateau	Parks	\$3,500,000	0	1	1	0	0	\$347,786,142
348 FY14-0574	Eldorado Spur Transmission Line, TL6 connection to Eldorado AWSD system	Connection of the Eldorado Community College water line system.	Utilities	\$330,000	0	0	0	0	1	\$348,116,142
349 FY14-0575	TCSP Pavement Preservation Project	Pavement preservation on various County road to extend the life of the roads.	Roads	\$657,488	0	0	0	0	0	\$348,773,630
350 FY14-0576	La Tierra Subdivision Road Improvements	Improve roads in the La Tierra Subdivision.	Roads	\$200,000	1	0	0	0	0	\$348,973,630
351 FY14-0577	CR62/Caja del Oro Waterline	placing a waterline down CR 62	Water	\$150,000	0	1	0	0	0	\$349,123,630
352 FY14-0586	Remove improvements and infrastructure at the Old PW Property	Demolish and remove all improvements at the old public works property	Facilities	\$250,000	1	1	1	1	1	\$349,373,630
353 FY14-0587	Install new sign at Health Department	The current sign is out dated and no longer advertizes the current users of the building. A new sign will allow for constituents of SFC to find the proper department of SFC they are going to visit.	Other	\$5,000	0	0	0	1	0	\$349,378,630
354 FY14-0594	Improve the Abedon Lopez Senior Center	Expansion of the existing building in Santa Cruz to build an exercise area and weaving room.	Facilities	\$423,500	1	0	0	0	0	\$349,802,130



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
355 FY14-0595	Install Steel Catwalks for Transfer Stations	The catwalks that need to be purchased are a result of the recommendations from the Solid Waste Management Study.	Facilities	\$20,000	0	0	0	0	0	\$349,822,130
356 FY14-0596	Improve Richards Ave College Drive Right Turn by pass lane	Right turn by-pass lane will improve level of service (LOS) and reduce queues for southbound traffic approaching roundabout on Richards Ave.	Roads	\$189,000	0	0	0	0	1	\$350,011,130
357 FY14-0597	Construct Trailhead and Connector Trail at Glorieta	The Public Works Department is requesting funding for the design and construction of a trailhead and connector trail providing permanent public access to the Glorieta Badly Trail from State Road 50.	Parks	\$80,000	0	0	0	1	0	\$350,091,130
358 FY14-0599	Installation of 75 New Cameras and NVR Installation to accommodate the new cameras. (ADF-2)	The 75 new cameras will add safety and security for staff, inmates and the public of Santa Fe County. It will enhance and improve the overall safety of the Adult Detention Facility.	Parks	\$500,000	1	1	1	1	1	\$350,591,130
359 FY14-0602	Replace YDP Hot/Cold Plumbing Repair (YDP-1)	To remedy the problem we would anticipate all new plumbing lines will be recommended by the engineer or from first point of water pipes that are correct.	Facilities	\$200,000	1	1	1	1	1	\$350,791,130
360 FY14-0603	Repair Drainage Remediation (YDP-2)	On the Southeast and South side of the YDP there have been drainage issues when there are water leaks, heavy rains and snow.	Facilities	\$165,000	1	1	1	1	1	\$350,956,130
361 FY14-0604	Realign and Replace YDP Access Roads to Sallyport and Booking (YDP-3)	On the east side of the ARC there are no barriers to prevent water from entering the walkways and into the main entrance.	Facilities	\$45,000	1	1	1	1	1	\$351,001,130
362 FY14-0605	Replacement Windows Phase I (YDP-4)	Currently the windows at YDP are sun faded in the cells, unsuitable windows in the doors and improper thickness in the living quarters.		\$200,000	1	1	1	1	1	\$351,201,130
363 FY14-0606	Replace Furniture in the GIS Department	The current furniture in the GIS department was hand constructed over 15 years ago by county crews.	Other	\$25,000	1	1	1	1	1	\$351,226,130
364 FY14-0607	Replace existing septic system at the Leo Gurule Park	The current septic system is over 20 years old and is in need of replacement. The system has had several problems in the last five years, system backing up, to leach lines failing.	Facilities	\$6,000	0	0	0	0	1	\$351,232,130



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
365 FY14-0609	Improve Drake Road	Chipseal surface on Drake Road	Roads	\$135,000	0	0	1	0	0	\$351,367,130
366 FY14-0611	Canada Village Road, County Road 67A	Engineering design and construction of drainage improvements in the area around the Canada De Los Alamos	Roads	\$425,000	0	0	0	1	0	\$351,792,130
367 FY14-0612	East Saddle Spur Santa Fe County Road 6D	Engineering design to replace the culverts under East Saddle Spur. Engineering design to upgrade East Saddle Spur from a dirt road to a paved road	Roads	\$425,000	0	0	1	0	0	\$352,217,130
368 FY15-0619	Trial Improvement to Avenida de Los Compadres	Resurfacing of 1.5 of trail at Avenida de Los Compadres	Parks	\$200,000	0	0	0	0	1	\$352,417,130
369 FY15-0620	Construct CR84 and CR101B Road and Drainage Improvements	To provide engineering design and construction plans to eliminate the drainage problems along CR84 between CR101B and CR101C.	Roads	\$965,000	1	0	0	0	0	\$353,382,130
370 FY15-0624	Construct Waterline to Rio en Medio	Construct waterline to Rio en Medio	Water	\$6,000,000	1	0	0	0	0	\$359,382,130
371 FY15-0625	Road Improvements to Thompson Road CR2A	Road improvements to Thompson Road CR2A	Roads	\$1,500,000	0	0	1	0	0	\$360,882,130
Projects per District					132	100	105	63	122	
Total Projects					371					
Total Projects Cost					\$360,882,130					

Current Capital Improvement Projects

Program Summary Report

Commission District 1

Commissioner Daniel “Danny” Mayfield



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
1 FY13-0045	Renovate RECC Facility Expansion & Equipment	5,000 sq. ft. expansion to RECC to house dispatch staff. Also to purchase communication radios, training room equipment, screens/monitors/computers), and a residential information system.	Facilities	\$750,000	1	1	1	1	1	\$750,000
2 FY13-0046	Purchase Fire Equipment County Wide	Purchase and upgrade self contained breathing apparatus, personal protection equipment and defibrillation equipment replacement.	Other	\$1,000,000	1	1	1	1	1	\$1,750,000
3 FY13-0047	Purchase Santa Fe County Public Works Equipment	purchase heavy equipment, tractors, water trucks etc.	Other	\$1,500,000	1	1	1	1	1	\$3,250,000
4 FY13-0048	Upgrades to the SF County Public Housing Sites	This will allow for upgrades to the Section 8 housing sites in SFC	Facilities	\$900,000	1	0	1	0	0	\$4,150,000
5 FY13-0049	Upgrade of Utilities at Santa Fe County Fairgrounds	Necessary upgrades for the construction of the new Extension Agent facility. Includes water and wastewater as well as power upgrades to the site	Facilities	\$1,500,000	1	1	1	1	1	\$5,650,000
6 FY13-0050	Upgrade Irrigation Works to the Acequia de Baranco Blanco	Design and upgrade of the acequia to allow for a smooth and efficient water flow	Water	\$50,000	1	0	0	0	0	\$5,700,000
7 FY13-0070	Upgrade Arroyo Alamo West (CR 88D) Drainage Improvements	Upgrades for CR 88D. for proper and safe drainage.	Roads	\$1,000,000	1	0	0	0	0	\$6,700,000
8 FY13-0083	Upgrade Camino Chupadero Stormwater Improvements	Adjust culvert depth for Acequia and widen County Road to standards, speed bumps, inlet pipe diversion structure.	Roads	\$332,900	1	0	0	0	0	\$7,032,900
9 FY13-0099	Chupadero/Tesuque Fire Department Hydrant	Installation of a fire Hydrant for the Chupadero and Tesuque Fire Departments.	Facilities	\$50,000	1	0	0	0	0	\$7,082,900
10 FY13-0100	Upgrade Chupadero Water System		Water	\$59,566	1	0	0	0	0	\$7,142,466
11 FY13-0102	County Road 101B Improvements	The road is severely eroded with numerous potholes causing an unsafe driving environment	Roads	\$150,000	1	0	0	0	0	\$7,292,466
12 FY13-0103	Construct County Road 115 Low Water Crossing	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$1,200,000	1	0	0	0	0	\$8,492,466



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
13 FY13-0117	Upgrade County Road 78 Improvements	The improvements will include drainage, culverts and paving of approximately one mile of roadway.	Roads	\$200,000	1	0	0	0	0	\$0,692,466
14 FY13-0118	Upgrade County Road 98	This will be for phase II, which will be for guard rail, and walking shoulder on the East side of the road, Phase II.	Roads	\$1,000,000	1	0	0	0	0	\$9,692,466
15 FY13-0120	Upgrade County Road 84 Speed Reduction	This will require PW Department to assess the area and determine what type of speed reduction devices are required.	Roads	\$20,000	1	0	0	0	0	\$9,712,466
16 FY13-0121	Improve County Road 104	Chip seal .57 miles of road	Roads	\$133,241	1	0	0	0	0	\$9,845,707
17 FY13-0130	Upgrade County Road 88 Traffic Calming	This will require PW Department to assess the area and determine what type of speed reduction devices are required.	Roads	\$100,000	1	0	0	0	0	\$9,945,707
18 FY13-0132	Upgrade County Road 89 B Improvements	The project will include paving and drainage upgrades for approximately .36 miles.	Roads	\$400,000	1	0	0	0	0	\$10,345,707
19 FY13-0134	Upgrade County Road 89E	Santa Fe County Residents are requesting funding for the implementation of flood control and berring bridge to North County Road 89E.	Roads	\$889,501	1	0	0	0	0	\$11,235,208
20 FY13-0136	Cuatro Villas/Greater Chimayo	Connect Cuatro Villas with Grater Chimayo	Water	\$250,000	1	0	0	0	0	\$11,485,208
21 FY13-0150	Upgrade Encantado Road Improvements	The project will consist of 2.11 miles of chip seal.	Roads	\$422,000	1	0	0	0	0	\$11,907,208
22 FY13-0165	Greater Chimayo Water System Improvements	Funded per JPA dated April 29, 2008 Project # 361 SLDC 2010 CIP	Water	\$250,000	1	0	0	0	0	\$12,157,208
23 FY13-0196	Construct North County Community Wellness Center	Allow for healthcare needs in N. Santa Fe County, with the possibility of recreation activities.	Facilities	\$1,500,000	1	0	0	0	0	\$13,657,208
24 FY13-0203	Construct Pojoaque Valley Regional Wastewater System	Interconnection to non tribal areas for Pojoaque Valley residents	Wastewater	\$1,500,000	1	0	0	0	0	\$15,157,208
25 FY13-0208	Improve Rio en Medio/Chupadero SR. Comm Center Paving	Paving the entrance to the Rio en Medio Senior Community Center.	Facilities	\$17,502	1	0	0	0	0	\$15,174,710
26 FY13-0209	Acquire land and construct Rio en Medio / Chupadero Community Garden Project	Establish an area for a community garden, acquire level area, provide water, soil , signs and wildlife fencing.	Facilities	\$50,000	1	0	0	0	0	\$15,224,710



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27 FY13-0215	Upgrade Santa Fe Countywide Facilities Improvements	Upgrades for all county wide facilities which may consist of remodel, addition, paint, boiler upgrade, parking upgrades etc..	Facilities	\$6,090,000	1	1	1	1	1	\$21,314,710
28 FY13-0219	Santa Fe County-Fire Equipment		Facilities	\$5,000,000	1	1	1	1	1	\$26,314,710
29 FY13-0232	Santa Fe County Public Works Heavy Vehicles	For purchase of Public Works heavy vehicles.	Other	\$800,000	1	1	1	1	1	\$27,114,710
30 FY13-0235	Construct Office/Storage Space for Elections Bureau	Warehouse for elections bureau for staff and election machines. Currently all elections bureau staff and machines are housed at a temporally location.	Facilities	\$3,000,000	1	1	1	1	1	\$30,114,710
31 FY13-0238	Construct Retaining Wall for Tesuque Fire Station 1		Facilities	\$75,000	1	0	0	0	0	\$30,189,710
32 FY13-0244	Renovate Santa Fe County Fire Training Center	Upgrade the existing facility and center grounds as well as the addition of appropriate training props to conduct NMPA compliant firefighter training.	Facilities	\$1,250,000	1	1	1	1	1	\$31,439,710
33 FY13-0245	Construct Regional Broadband Infrastructure	The infrastructure will include the installation of broadband fiber optics to serve central Santa Fe County and the City of Santa Fe	Facilities	\$8,795,000	1	1	1	1	1	\$40,234,710
34 FY13-0250	Santa Fe County Sheriff's Equipment	Purchase Sheriff Equipment.	Other	\$100,000	1	1	1	1	1	\$40,334,710
35 FY13-0253	Santa Fe County-Sheriff-New Vehicles		Other	\$800,000	1	1	1	1	1	\$41,134,710
36 FY13-0259	Traffic Calming Devices		Roads	\$200,000	1	1	1	1	1	\$41,334,710
37 FY13-0274	Construct Wastewater Collection and Treatment System - Sombrito/Arroyo Seco	Create a wastewater system to serve the Sombrito /Arroyo Seco area.	Wastewater	\$10,500,000	1	0	0	0	0	\$51,834,710
38 FY13-0287	Construct Nambé Senior/Community Center Entrance/Park Improvements Phase II	Redesign and construction of the entrance and park improvements to the Senior/Community Center and the Nambé head Start in Nambé.	Roads	\$200,000	1	0	0	0	0	\$52,034,710
39 FY13-0290	Improve Tesuque MDWA		Water	\$1,587,810	1	0	0	0	0	\$53,622,520
40 FY13-0293	Construct County Road 106/117 All Weather Crossing	This will require A/E services for design and then go out for construction.	Roads	\$1,200,000	1	0	0	0	0	\$54,822,520
41 FY13-0295	Construct County Road 109 All Weather Crossing	This will require A/E Services, which will determine the scope of the project.	Roads	\$1,200,000	1	0	0	0	0	\$56,022,520



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42 FY13-0296	Construct All Weather Crossing at County Road 119S and 84F	This will require A/E Services, which will determine the scope of the project.	Roads	\$1,200,000	1	0	0	0	0	\$57,222,520
43 FY13-0305	Improvements to SF County Corrections Facilities	Installation of control panel doors & camera system, electronic monitoring, fencing, perimeter lighting, paving, sliders, four boilers, carpeting, soundproofing, kitchen upgrades.	Facilities	\$8,200,000	1	1	1	1	1	\$65,422,520
44 FY13-0309	Refurbish Failing Mutual Domestic Water Systems		Water	\$800,000	1	1	1	1	1	\$66,222,520
45 FY13-0321	Purchase Agricultural Conservation Easements	Purchase of Agricultural Easements in Commission Districts 1, 3 and 4.	Parks	\$1,000,000	1	0	1	1	0	\$67,222,520
46 FY13-0334	Design Renovate Rio En Medio Park	Design and renovation of the park at Rio en Medio	Parks	\$118,000	1	0	0	0	0	\$67,340,520
47 FY13-0348	Renovate Health/DWI Building	Remodel the entrance to the Health Department for safety and client reasons.	Facilities	\$50,000	1	1	1	1	1	\$67,390,520
48 FY13-0349	Acquire, construct & upgrade Camino Los Gardunos	Up grades of Camino Los Gardunos in Northern SF County	Roads	\$1,000,000	1	0	0	0	0	\$68,390,520
49 FY13-0350	Perform Traffic Study(s) in N. Santa Fe County	Conduct Traffic Study at CR 84 & CR 84J and at CR 84 & CR 101E	Roads	\$75,000	1	0	0	0	0	\$68,465,520
50 FY13-0355	Reconstruct Bridge on County Road 72A	Reconstruct Bridge on County Road 72A	Roads	\$200,000	1	0	0	0	0	\$68,665,520
51 FY13-0357	Replace Carpet and Ceiling Tiles at Human Resources Department	Replace Carpet and Ceiling Tiles at Human resources Department.	Facilities	\$0	1	1	1	1	1	\$68,665,520
52 FY14-0394	Replace Roof State Health Latrado Health Building	Health Center is in need of a re-roof.	Facilities	\$19,000	1	1	1	1	1	\$68,684,520
53 FY14-0404	Remodel Sheriff's Office Reception Area	Remodel administration reception area	Facilities	\$17,000	1	1	1	1	1	\$68,701,520
54 FY14-0405	Install Paint Booth Heater at Public Works	Install Heater in Paint Booth at Public Works Fleet Department	Facilities	\$23,000	1	1	1	1	1	\$68,724,520
55 FY14-0413	Bishops Lodge Road Assessment and widening	Develop on-road bike lane from County Line to CR 72A. Assess condition of road to identify deficiencies and rehabilitation needs for road.	Roads	\$687,500	1	0	0	0	0	\$69,412,020
56 FY14-0445	County - Nambé to Rio Grande -- trail system in northern county	Trail system from Nambé area to Rio Grande.	Parks	\$500,000	1	0	0	0	0	\$69,912,020
57 FY14-0456	Tesuque Wastewater and Stormwater Feasibility Study	Feasibility study for wastewater and stormwater for Tesuque village.	Wastewater	\$50,000	1	0	0	0	0	\$69,962,020



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
58 FY14-0459	Perform County-wide Open Space, Trails and Parks Action Plan	Create a county-wide Strategic Plan for Open Space, Trails and Parks	Parks	\$200,000	1	1	1	1	1	\$70,162,020
59 FY14-0460	Upgrade all Santa Fe County Fire Stations to equip for solar power	This would allow for the County Road to be surveyed then allow for construction of a parking area for the Winsor Trail Head.	Facilities	\$1,300,000	1	1	1	1	1	\$71,462,020
60 FY14-0474	Perform and construct a survey and parking area for the Winsor Trail Head	This is for approximately 1400 square foot addition, which will include building compliance upgrades which will also include solar.	Parks	\$275,000	1	0	0	0	0	\$71,737,020
61 FY14-0475	Construct addition to the Santa Cruz Community Center/Senior Center	Renovation of the existing building to be converted for community use, and solar panels.	Facilities	\$750,000	1	0	0	0	0	\$72,487,020
62 FY14-0476	Renovate Existing Chimayo Head Start for Community use	This is to allow for an addition to the senior center. The addition would be for additional room to allow for crafts, billards as well as adding solar panels to building.	Facilities	\$750,000	1	0	0	0	0	\$73,237,020
63 FY14-0477	Construction addition to the Benny J. Chavez Senior Center to include solar panels	Addition to the El Rancho Community Center, to include parking, HVAC upgrades, solar panels and water cistern.	Facilities	\$800,000	1	0	0	0	0	\$74,037,020
64 FY14-0478	Upgrade the El Rancho Parking Area and HVAC upgrades/solar panels	This would allow for code upgrades of the facility and solar panels and water catchment.	Facilities	\$700,000	1	0	0	0	0	\$74,737,020
65 FY14-0479	Upgrade the Rio en Medio Senior Center for building code upgrades/solar panels	This allows for an addition to the existing facility as well as the building in the back and parking and park upgrades. Solar panels for buildings and cistern systems.	Facilities	\$100,000	1	0	0	0	0	\$74,837,020
66 FY14-0480	Construct addition to the Nambé Community building in rear and parking lot upgrades/solar panels.	Camino Chupadero County Road 78 Camino Chupadero storm water improvements.	Facilities	\$1,700,000	1	0	0	0	0	\$76,537,020
67 FY14-0485	Design and construct engineering study and storm water improvements for Camino Chupadero	Establish an area for a community garden, level area; provide water, soil, signs and wildlife fencing. Establish a project for the seniors program and the community center board	Other	\$600,000	1	0	0	0	0	\$77,137,020
68 FY14-0486	Construct a community garden for the Rio en Medio Senior Program	Up grade the entrance to the community center at the intersection of State Road 592 and El Alto. This would provide for a hard surface during inclement	Facilities	\$100,000	1	0	0	0	0	\$77,237,020
69 FY14-0488	Upgrade Rio en Medio Community Center at El Alto and entrance to State Route 592		Roads	\$70,000	1	0	0	0	0	\$77,307,020



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
70 FY14-0490	Construct an addition the El Rancho Community/Senior Center	The addition would include a community room, HVAC, parking lot upgrades, solar and cistern systems.	Facilities	\$700,000	1	0	0	0	0	\$78,007,020
71 FY14-0491	Construct Water Crossing on County Road 84, east of the El Rancho Community	There is a low water crossing on CR 84 East of the El Rancho Community Center. Constituents would like to see a water crossing	Roads	\$800,000	1	0	0	0	0	\$78,807,020
72 FY14-0497	Upgrade roads in the Tierra de Oro Subdivision	Upgrade roads in the Tierra de Oro Subdivision	Roads	\$100,000	1	0	0	0	0	\$78,907,020
73 FY14-0499	Construct shoulders to .46 miles of CR 89D(Sunlight View Road)		Roads	\$287,500	1	0	0	0	0	\$79,194,520
74 FY14-0500	Construct shoulders to 1.5 miles of Juan Medina Road.	Shoulders from cattle guard west of Chimayo Fire Department.	Roads	\$300,000	1	0	0	0	0	\$79,494,520
75 FY14-0501	Construct lighting at the intersection of SR 502 and 101D	This would allow for lighting at this intersection. This intersection is very dark causing bad traffic situations.	Roads	\$100,000	1	0	0	0	0	\$79,594,520
76 FY14-0502	Construct Records Storage Facility for Santa Fe County	The County would benefit from having its own Records Storage Facility located in close proximity to the majority of its offices in Santa Fe	Facilities	\$100,000	1	1	1	1	1	\$79,694,520
77 FY14-0503	Install solar panels at the Cundiyo Community Center	Install solar panels at the Cundiyo Community Center for energy efficiency.	Facilities	\$50,000	1	0	0	0	0	\$79,744,520
78 FY14-0504	Install solar panels at the Pojoaque Fire Station	This would allow for all fire stations to become self efficient for utilities. This will also help in the reduction of long term financial costs	Facilities	\$80,000	1	0	0	0	0	\$79,824,520
79 FY14-0505	Install solar panels at the Arroyo Seco Fire Station	This would allow for all fire stations to become self efficient for utilities. This will also help in the reduction of long term financial costs.	Facilities	\$20,000	1	0	0	0	0	\$79,844,520
80 FY14-0506	Install solar panels at the La Puebla Fire Station	This would allow for all fire stations to become self efficient for utilities. This will also help in the reduction of long term financial costs.	Facilities	\$80,000	1	0	0	0	0	\$79,924,520
81 FY14-0513	Acquire and construct Northern Santa Fe County Recreational Complex	The purpose of this project is to conduct a scoping process to identify the program for the design and construction of a regional recreational complex in the northern part of the County	Facilities	\$1,000,000	1	0	0	0	0	\$80,924,520



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82 FY14-0514	Construction of Pojoaque Sports Fields	Construct improvements to the Pojoaque Sports Fields	Parks	\$500,000	1	0	0	0	0	\$81,424,520
83 FY14-0516	Construct all Weather Crossing at CR 89B and E Feather Catcher	Construct All Weather Crossing at CR 89B and E Feather Catcher The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$400,000	1	0	0	0	0	\$81,824,520
84 FY14-0517	Construct All Weather Crossing at County Road 84 and Camino AJ	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$3,075,000	1	0	0	0	0	\$84,899,520
85 FY14-0518	Construct All Weather Crossing at County Road 84 and Dry Creek Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$90,000	1	0	0	0	0	\$84,989,520
86 FY14-0519	Construct All Weather Crossing at County Road 84 and CR 84D	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$85,049,520
87 FY14-0520	Construct All Weather Crossing at County Road 84 and CR 101D	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$85,109,520
88 FY14-0521	Construct All Weather Crossing at County Road 84 and Arroyo Jaconita	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$70,000	1	0	0	0	0	\$85,179,520
89 FY14-0522	Construct All Weather Crossing at County Road 84 and Camino Iglesea	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$95,000	1	0	0	0	0	\$85,274,520



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
90 FY14-0523	Construct All Weather Crossing at County Road 84 and Arroyo Elfeugo Gomez	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$40,000	1	0	0	0	0	\$85,314,520
91 FY14-0524	Construct All Weather Crossing at County Road 84 and Arroyo San Antonio	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$55,000	1	0	0	0	0	\$85,369,520
92 FY14-0525	Construct All Weather Crossing at County Road 101D and Evergreen Lane	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$90,000	1	0	0	0	0	\$85,459,520
93 FY14-0526	Construct All Weather Crossing at County Road 101B and Dry Creek Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$100,000	1	0	0	0	0	\$85,559,520
94 FY14-0527	Construct All Weather Crossing at County Road 84C near Loma Encantado	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$35,000	1	0	0	0	0	\$85,594,520
95 FY14-0528	Construct All Weather Crossing at County Road 84C near Smokey Hill Drive	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$35,000	1	0	0	0	0	\$85,629,520
96 FY14-0529	Construct All Weather Crossing at County Road 84C near CR 101D	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$35,000	1	0	0	0	0	\$85,664,520



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97 FY14-0530	Construct All Weather Crossing at County Road 109N	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$145,000	1	0	0	0	0	\$85,809,520
98 FY14-0531	Construct All Weather Crossing at County Road 109S and Old Callejon Rd	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$400,000	1	0	0	0	0	\$86,209,520
99 FY14-0532	Construct All Weather Crossing at County Road 117S and Arroyo Nambé	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$86,284,520
100 FY14-0533	Construct All Weather Crossing at County Road 117S and Arroyo Nambé Concrete	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$86,454,520
101 FY14-0534	Construct All Weather Crossing at County Road 84G and Povi Pin Poe	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$86,624,520
102 FY14-0535	Construct All Weather Crossing at County Road 119S and Osaapuu Poe	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$165,000	1	0	0	0	0	\$86,789,520
103 FY14-0536	Construct All Weather Crossing at County Road 84F and Aveh Poe	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$85,000	1	0	0	0	0	\$86,874,520



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
104 FY14-0537	Construct All Weather Crossing at County Road 113 Thankohay Poe and Aveh Poe	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$86,949,520
105 FY14-0538	Construct All Weather Crossing at County Road 113 Thankohay Poe and Aveh Poe near Loma Blanca	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$87,119,520
106 FY14-0539	Construct All Weather Crossing at County Road 115 at Don Bernardo	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$87,194,520
107 FY14-0540	Construct All Weather Crossing at County Road 88 at La Puebla Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$87,364,520
108 FY14-0541	Construct All Weather Crossing at County Road 88E at Arroyo Alamo East sombra de Luna	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$87,424,520
109 FY14-0542	Construct All Weather Crossing at County Road 88E at Arroyo Alamo East Eckards Way	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$87,484,520
110 FY14-0543	Construct All Weather Crossing at County Road 88E at Arroyo Alamo East Placita Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$87,544,520



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111 FY14-0544	Construct All Weather Crossing at County Arroyo Alamo West	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$165,000	1	0	0	0	0	\$87,709,520
112 FY14-0545	Construct All Weather Crossing at County Road 92 Santa Cruz Dam	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$87,769,520
113 FY14-0546	Construct All Weather Crossing at County Road 94A El Pintero Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$87,829,520
114 FY14-0547	Construct All Weather Crossing at County Road 94 Canada Ancha Plaza del Cerro	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$87,904,520
115 FY14-0548	Construct All Weather Crossing at County Road 94 Canada Ancha los Vecinos	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$87,979,520
116 FY14-0549	Construct All Weather Crossing at Camino La Paz	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$88,054,520
117 FY14-0550	Construct All Weather Crossing at Camino Arroyo Seco	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$1,525,000	1	0	0	0	0	\$89,579,520



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Report Description

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
118 FY14-0551	Construct All Weather Crossing at 117N and Perez Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$80,000	1	0	0	0	0	\$89,659,520
119 FY14-0552	Construct All Weather Crossing at 106	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$80,000	1	0	0	0	0	\$89,739,520
120 FY14-0557	Install solar panels at the Chimayo Fire Station	Install solar panels at the Chimayo Fire Station.	Facilities	\$20,000	1	0	0	0	0	\$89,759,520
121 FY14-0567	Construction of Aamodt water system for northern Santa Fe County	Construction of Aamodt water system for northern Santa Fe County	Water	\$8,000,000	1	0	0	0	0	\$97,759,520
122 FY14-0576	La Tierra Subdivision Road Improvements	Improve roads in the La Tierra Subdivision.	Roads	\$200,000	1	0	0	0	0	\$97,959,520
123 FY14-0586	Remove improvements and infrastructure at the Old PW Property	Demolish and remove all improvements at the old public works property	Facilities	\$250,000	1	1	1	1	1	\$98,209,520
124 FY14-0594	Improve the Abedon Lopez Senior Center	Expansion of the existing building in Santa Cruz to build an exercise area and weaving room.	Facilities	\$423,500	1	0	0	0	0	\$98,633,020
125 FY14-0599	Installation of 75 New Cameras and NVR Installation to accommodate the new cameras. (ADF-2)	The 75 new cameras will add safety and security for staff, inmates and the public of Santa Fe County. It will enhance and improve the overall safety of the Adult Detention Facility.	Parks	\$500,000	1	1	1	1	1	\$99,133,020
126 FY14-0602	Replace YDP Hot/Cold Plumbing Repair (YDP-1)	To remedy the problem we would anticipate all new plumbing lines will be recommended by the engineer or from first point of water pipes that are correct.	Facilities	\$200,000	1	1	1	1	1	\$99,333,020
127 FY14-0603	Repair Drainage Remediation (YDP-2)	On the Southeast and South side of the YDP there have been drainage issues when there are water leaks, heavy rains and snow.	Facilities	\$165,000	1	1	1	1	1	\$99,498,020
128 FY14-0604	Realign and Replace YDP Access Roads to Sallyport and Booking (YDP-3)	On the east side of the ARC there are no barriers to prevent water from entering the walkways and into the main entrance.	Facilities	\$45,000	1	1	1	1	1	\$99,543,020
129 FY14-0605	Replacement Windows Phase I (YDP-4)	Currently the windows at YDP are sun faded in the cells, unsuitable windows in the doors and improper thickness in the living quarters.		\$200,000	1	1	1	1	1	\$99,743,020



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
130 FY14-0606	Replace Furniture in the GIS Department	The current furniture in the GIS department was hand constructed over 15 years ago by county crews.	Other	\$25,000	1	1	1	1	1	\$99,768,020
131 FY15-0620	Construct CR84 and CR101B Road and Drainage Improvements	To provide engineering design and construction plans to eliminate the drainage problems along CR84 between CR101B and CR101C.	Roads	\$965,000	1	0	0	0	0	\$100,733,020
132 FY15-0624	Construct Waterline to Rio en Medio	Construct waterline to Rio en Medio	Water	\$6,000,000	1	0	0	0	0	\$106,733,020
Projects per District					132	30	32	31	30	
Total Projects					132					132
Total Projects Cost					\$106,733,020					\$106,733,020

Current Capital Improvement Projects

Program Summary Report

Commission District 2

Commissioner Miguel Chavez



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
1 FY13-0045	Renovate RECC Facility Expansion & Equipment	5,000 sq. ft. expansion to RECC to house dispatch staff. Also to purchase communication radios, training room equipment, screens/monitors/computers), and a residential information system.	Facilities	\$750,000	1	1	1	1	1	\$750,000
2 FY13-0046	Purchase Fire Equipment County Wide	Purchase and upgrade self contained breathing apparatus, personal protection equipment and defibrillation equipment replacement.	Other	\$1,000,000	1	1	1	1	1	\$1,750,000
3 FY13-0047	Purchase Santa Fe County Public Works Equipment	Purchase heavy equipment, tractors, water trucks etc.	Other	\$1,500,000	1	1	1	1	1	\$3,250,000
4 FY13-0049	Upgrade of Utilities at Santa Fe County Fairgrounds	Necessary upgrades for the construction of the new Extension Agent facility. Includes water and wastewater as well as power upgrades to the site	Facilities	\$1,500,000	1	1	1	1	1	\$4,750,000
5 FY13-0053	Perform Feasibility Study for Sewer System within the Airport Development District.	Feasibility Study for Sewer System to serve existing and future facilities off Caja del Rio Road	Utilities	\$100,000	0	1	0	0	0	\$4,850,000
6 FY13-0055	Construct Agua Fria Roundabout Prairie Dog Loop, entrance to park, La Familia Medical Center and CR62	This will allow for a roundabout for prairie dog loop, the entrance to the park, La Familia Medical Center.	Roads	\$150,000	0	1	0	0	0	\$5,000,000
7 FY13-0056	Perform Feasibility Study for Agua Fria Community Garden & Flood Control Project	Agricultural use in the form of a community garden as part of the discharge plan for storm water.	Water	\$100,000	0	1	0	0	0	\$5,100,000
8 FY13-0057	Design and Construct Sewer Extension within the Agua Fria Village	Extension of wastewater collection service to serve residential and commercial areas of the Agua Fria community	Utilities	\$1,000,000	0	1	0	0	0	\$6,100,000
9 FY13-0058	Construct Water line to serve the Agua Fria Community	Line extension from the BDD master meter	Utilities	\$1,000,000	0	1	0	0	0	\$7,100,000
10 FY13-0059	Agua Fria Drainage Plan	Develop a drainage plan to address stormwater to include catchment ponds versus storm drains.	Water	\$25,000	0	1	0	0	0	\$7,125,000
11 FY13-0060	Construct Agua Fria Pedestrian Access	Pedestrian access from the Community Center to the Romero Park. This will be by means of a speed hump crossing, under CR 62, or a pedestrian bridge.	Roads	\$100,000	0	1	0	0	0	\$7,225,000
12 FY13-0061	Construct Recycling Facility - Agua Fria Village	Plan, design, and construct, acquire property for a facility for residents to take their recycling	Facilities	\$1,400,000	0	1	0	0	0	\$8,625,000



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
13 FY13-0062	Improve river bank and protect sewer line for Agua Fria Community	Improvements to the Santa Fe River to include stream bank stabilization and sewer line protection.	Water	\$250,000	0	1	0	0	0	\$8,875,000
14 FY13-0064	Construct of Agua Fria Road Roundabout and Henry Lynch Road	Construction of a roundabout at Henry Lynch, and Agua Fria.	Roads	\$200,000	0	1	0	0	0	\$9,075,000
15 FY13-0065	Construct Bus Shelters - Agua Fria Road	Construction of five bus shelters along Agua Fria Road.	Facilities	\$150,000	0	1	0	0	0	\$9,225,000
16 FY13-0066	Purchase Agua Fria Road Solar Driver Feedback Signs	The Village of Agua Fria would like these types of sign throughout the Village limits.	Roads	\$100,000	0	1	0	0	0	\$9,325,000
17 FY13-0067	Construct a Senior Center for the Village of Agua Fria, and surrounding residents.	Construct a 3,500 sq. ft. senior center for the residents of Agua Fria and surrounding residents.	Facilities	\$1,200,000	0	1	0	0	0	\$10,525,000
18 FY13-0068	Perform Engineering Study for Agua Fria Utility Corridor Plan	Establish utility corridor or shared easements for water, sewer, wastewater/drainage, electric, gas, telephone and cable.	Other	\$300,000	0	1	0	0	0	\$10,825,000
19 FY13-0069	Upgrade Agua Fria Water System and Purchase Water Rights	Design of a community water system for the Agua Fria area and purchase of in basin water rights	Water	\$1,500,000	0	1	0	0	0	\$12,325,000
20 FY13-0081	Upgrade Calle Victoriano	Base Course 4.35 miles to be done by a contractor	Roads	\$566,000	0	1	0	0	0	\$12,891,000
21 FY13-0086	Improve Camino La Tierra - Redesign Mailbox Turnout	The residents of La Tierra are requesting funding for the re-design of the mailbox turnout. The re-design is needed in order to ensure the safety of residents accessing their mailboxes	Roads	\$200,000	0	1	0	0	0	\$13,091,000
22 FY13-0087	Upgrade Camino La Tierra Road Improvements	2" Asphalt Over lay	Roads	\$750,000	0	1	0	0	0	\$13,841,000
23 FY13-0115	Upgrade County Road 62, Agua Fria Rd.	The project will consist of 2.1 miles of chip seal.	Roads	\$420,000	0	1	0	0	0	\$14,261,000
24 FY13-0176	Perform La Cienega Park and Trail Master Planning	Perform master planning for a regional trail system that would connect the La Cienega/La Cieneguilla communities with surrounding areas.	Parks	\$200,000	0	1	1	0	0	\$14,461,000
25 FY13-0185	Upgrade La Junta del Alamo Paving	This will require chip seal of approximately .17 of a mile.	Roads	\$35,000	0	1	0	0	0	\$14,496,000
26 FY13-0188	Perform Feasibility Study for Sanitary Sewer Service on Lopez Lane	Examine and explore the best options for construction of sewer lines along Lopez Lane to Rufina Road	Wastewater	\$50,000	0	1	0	0	0	\$14,546,000



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
27 FY13-0189	Purchase Lopez Lane/Rufina Right of Way	Purchase of R/W to allow for upgrades to that intersection.	Roads	\$100,000	0	1	0	0	0	\$14,646,000
28 FY13-0190	Replace Lift Station Facility for Vista Aurora Sewer System	Replace the existing undersized wastewater lift station facility at Aurora/Lopez Lane intersection with a properly sized unit.	Wastewater	\$102,000	0	1	0	0	0	\$14,748,000
29 FY13-0215	Upgrade Santa Fe Countywide Facilities Improvements	Upgrades for all county wide facilities which may consist of remodel, addition, paint, boiler upgrade, parking upgrades etc..	Facilities	\$6,090,000	1	1	1	1	1	\$20,838,000
30 FY13-0219	Santa Fe County-Fire Equipment		Facilities	\$5,000,000	1	1	1	1	1	\$25,838,000
31 FY13-0232	Santa Fe County Public Works Heavy Vehicles	For purchase of Public Works heavy vehicles.	Other	\$800,000	1	1	1	1	1	\$26,638,000
32 FY13-0235	Construct Office/Storage Space for Elections Bureau	Warehouse for elections bureau for staff and election machines. Currently all elections bureau staff and machines are housed at a temporally location.	Facilities	\$3,000,000	1	1	1	1	1	\$29,638,000
33 FY13-0236	Construct Water Transmission line for BDD Water	Construct a water transmission line to extend connections for the Buckman Direct Diversion water system	Utilities	\$870,000	0	1	0	0	0	\$30,508,000
34 FY13-0244	Renovate Santa Fe County Fire Training Center	Upgrade the existing facility and center grounds as well as the addition of appropriate training props to conduct NMPA compliant firefighter training.	Facilities	\$1,250,000	1	1	1	1	1	\$31,758,000
35 FY13-0245	Construct Regional Broadband Infrastructure	The infrastructure will include the installation of broadband fiber optics to serve central Santa Fe County and the City of Santa Fe	Facilities	\$8,795,000	1	1	1	1	1	\$40,553,000
36 FY13-0249	Construct Santa Fe River Greenway Trail	Construct Santa Fe River Greenway Trail	Parks	\$21,000,000	0	1	1	0	0	\$61,553,000
37 FY13-0250	Santa Fe County Sheriffs Equipment	Purchase Sheriff Equipment.	Other	\$100,000	1	1	1	1	1	\$61,653,000
38 FY13-0252	Santa Fe County Utilities Aquifer Storage		Utilities	\$4,000,000	0	1	1	0	1	\$65,653,000
39 FY13-0253	Santa Fe County-Sheriff-New Vehicles		Other	\$800,000	1	1	1	1	1	\$66,453,000
40 FY13-0254	Construct South Meadows Open Space Improvements Phase I	Construct Phase I improvements to South Meadows Open Space	Parks	\$360,387	0	1	0	0	0	\$66,813,387



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41 FY13-0256	Construct Conjunctive Management Wells	Supplemental or back-up wells to provide water delivery through the county water system in times when other sources are not available.	Utilities	\$4,500,000	0	1	1	0	1	\$71,313,387
42 FY13-0258	Construct Tres Arroyos Trails System ROW and Improvements	Construct Tres Arroyos Trails improvements and Construct Round of Way for Traffic Calming.	Parks	\$150,000	0	1	0	0	0	\$71,463,387
43 FY13-0259	Traffic Calming Devices		Roads	\$200,000	1	1	1	1	1	\$71,663,387
44 FY13-0265	Design and Construct Water line to serve La Tierra area	Provide enhanced service to the La Tierra and Las Campanas areas of the County	Utilities	\$545,000	0	1	0	0	0	\$72,208,387
45 FY13-0275	Improve County Water System La Vida/Sierra Azul	Improve County Water System La Vida/Sierra Azul	Utilities	\$600,000	0	1	0	0	0	\$72,808,387
46 FY13-0276	Construct South Meadows Road waterline improvements	Extension of water and sewer lines to County Road 62	Utilities	\$625,000	0	1	0	0	0	\$73,433,387
47 FY13-0277	Upgrade Automatic Controls System Water Supply	Water system improvements to provide automated service for efficient operation and maintenance.	Utilities	\$1,606,000	0	1	1	0	1	\$75,039,387
48 FY13-0279	Upgrade Buckman By Pass Water	Upgrade Buckman By Pass Water	Utilities	\$870,000	0	1	0	0	0	\$75,909,387
49 FY13-0305	Improvements to SF County Corrections Facilities	Installation of control panel doors & camera system, electronic monitoring, fencing, perimeter lighting, paving, sliders, four boilers, carpeting, soundproofing, kitchen upgrades.	Facilities	\$8,200,000	1	1	1	1	1	\$84,109,387
50 FY13-0309	Refurbish Failing Mutual Domestic Water Systems		Water	\$800,000	1	1	1	1	1	\$84,909,387
51 FY13-0312	Design and Construct Aldea to Agua Fria Master Plan Water Line (MPL57/NW)		Utilities	\$1,890,000	0	1	0	0	0	\$86,799,387
52 FY13-0313	Design and Construct Storage Reservoir at Aldea (SR6NW)	The new 500k-gallon reservoir would be fed from either the Buckman Well	Utilities	\$840,000	0	1	0	0	0	\$87,639,387
53 FY13-0326	Construct Santa Fe River Greenway Trail; Caja del Oro to Cottonwood Dr.	Construction of Santa Fe River Greenway Trail from Caja del Oro to Cottonwood Dr.	Parks	\$17,904,000	0	1	0	0	0	\$105,543,387
54 FY13-0327	Construct Santa Fe River Greenway Trail: NM 599 to WWTP	Construct Santa Fe River Greenway Trail from NM 599 to WWTP.	Parks	\$13,478,400	0	1	0	0	0	\$119,021,787
55 FY13-0330	Construct Acequia Trail	Construct Acequia Trail	Parks	\$708,000	0	1	0	0	0	\$119,729,787
56 FY13-0331	Design Acequia Trail	Design Acequia Trail	Parks	\$70,800	0	1	0	0	0	\$119,800,587



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
57 FY13-0332	Acquire Acequia Trail	Acquire Acequia Trail	Parks	\$236,000	0	1	0	0	0	\$120,036,587
58 FY13-0335	Construct Santa Fe River Greenway Trail: Siler to San Isidro Crossing	Acquisition of approximately 30 acres along 1 mile of the Santa Fe River corridor between Siler Rd. and San Ysidro Crossing as part of the Santa Fe River Greenway Project.	Parks	\$7,552,000	0	1	0	0	0	\$127,588,587
59 FY13-0336	Construct Santa Fe River Greenway Trail: San Isidro Park area	Construction of Santa Fe River Greenway Trail, San Isidro Park area.	Parks	\$0	0	1	0	0	0	\$127,588,587
60 FY13-0348	Renovate Health/DWI Building	Remodel the entrance to the Health Department for safety and client reasons.	Facilities	\$50,000	1	1	1	1	1	\$127,638,587
61 FY13-0357	Replace Carpet and Ceiling Tiles at Human Resources Department	Replace Carpet and Ceiling Tiles at Human resources Department.	Facilities	\$0	1	1	1	1	1	\$127,638,587
62 FY14-0394	Replace Roof State Health LaTrado Health Building	Health Center is in need of a re-roof.	Facilities	\$19,000	1	1	1	1	1	\$127,657,587
63 FY14-0404	Remodel Sherriff's Office Reception Area	Remodel administration reception area	Facilities	\$17,000	1	1	1	1	1	\$127,674,587
64 FY14-0405	Install Paint Booth Heater at Public Works	Install Heater in Paint Booth at Public Works Fleet Department	Facilities	\$23,000	1	1	1	1	1	\$127,697,587
65 FY14-0416	Caja del Rio/Paseo Real Connection	1.92 mile connecting Paseo Real west of 599 Intersection northeast to Caja Del Rio Road	Roads	\$7,000,000	0	1	0	0	0	\$134,697,587
66 FY14-0417	Caja del Rio/Paseo Real Connection Study	Architect, Engineering Services for the design of Caja del Rio and Paseo Real.	Roads	\$250,000	0	1	0	0	0	\$134,947,587
67 FY14-0418	Los Suenos Trail Extension	Extension of Los Suenos Trail.	Roads	\$3,000,000	0	1	0	0	0	\$137,947,587
68 FY14-0419	CR 62 Realignment/Improvement	2.11 miles of realigned new road	Roads	\$2,000,000	0	1	0	0	0	\$139,947,587
69 FY14-0423	San Ysidro Crossing (Agua Fria THC) Bike Lanes	.63 miles widen from W. Alameda to Agua Fria St.	Roads	\$346,500	0	1	0	0	0	\$140,294,087
70 FY14-0428	Arroyo De Las Gallinas Multi-Use Trail	.10 trail from NM 599 underpass near Aldea to frontage road	Parks	\$66,000	0	1	0	0	0	\$140,360,087
71 FY14-0431	Construct Romero Park Improvements Phase I		Parks	\$500,000	0	1	0	0	0	\$140,860,087
72 FY14-0443	La Junta del Alamo -- trail (bicycle, equestrian, hiking)	Construct trail at La Junta del Alamo.	Parks	\$125,000	0	1	0	0	0	\$140,985,087
73 FY14-0447	SDA 1 Water Feasibility Study	Feasibility water study for SDA1	Water	\$250,000	0	1	0	0	1	\$141,235,087



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
74 FY14-0449	Transmission Line Caja del Rio to Paseo Real	Construct transmission line to Caja del Rio to Paseo Real.	Water	\$500,000	0	1	0	0	0	\$141,735,087
75 FY14-0452	SDA 1 Wastewater Feasibility Study	Feasibility Wastewater study for SDA1.	Wastewater	\$250,000	0	1	0	0	1	\$141,985,087
76 FY14-0454	Wastewater Collection System Caja del Rio to Paseo Real	Wastewater Collection System Caja del Rio to Paseo Real	Wastewater	\$400,000	0	1	0	0	0	\$142,385,087
77 FY14-0459	Perform County-wide Open Space, Trails and Parks Action Plan	Create a county-wide Strategic Plan for Open Space, Trails and Parks	Parks	\$200,000	1	1	1	1	1	\$142,585,087
78 FY14-0460	Upgrade all Santa Fe County Fire Stations to equip for solar power		Facilities	\$1,300,000	1	1	1	1	1	\$143,885,087
79 FY14-0461	Construct a walking path/side walk along Henry Lynch	Construct Side Walk along Henry Lynch to Agua Fria	Roads	\$250,000	0	1	0	0	0	\$144,135,087
80 FY14-0462	Replace Phase II of the Agua Fria Water/Sewer and Drainage project	Re asphalt phase II of the Agua Fria Project done years ago	Roads	\$750,000	0	1	0	0	0	\$144,885,087
81 FY14-0463	Construct Side Walk along Lopez Lane from Airport Road to Agua Fria	Construction of walking path along Lopez Lane.	Roads	\$500,000	0	1	1	0	0	\$145,385,087
82 FY14-0464	Construct Sewer Line in Lopez Lane from Airport Road to Agua Fria/Rufina	Construct Sewer Line in Lopez Lane from Airport Road to Agua Fria/Rufina	Wastewater	\$750,000	0	1	1	0	0	\$146,135,087
83 FY14-0465	Upgrade Alamo Lane in the Agua Fria Village consisting of chip sealing	Upgrade the existing county Road to bring it up to standard, chip seal or asphalt	Roads	\$30,000	0	1	1	0	0	\$146,165,087
84 FY14-0468	Acquire Rufina RAW at Lopez Lane for construction of left and right turning lanes	Acquire Rufina RAW at Lopez Lane for construction of left and right turning lanes	Roads	\$500,000	0	1	1	0	0	\$146,665,087
85 FY14-0472	Construct a walking path from Agua Fria down San Ysidro Crossing	This is for a walking trail/path from Agua Fria down San Ysidro to SF River Trail. This would connect to the SF River Trail.	Parks	\$200,000	0	1	0	0	0	\$146,865,087
86 FY14-0473	Construct a sidewalk on W. Alameda	Construct a sidewalk/walking path along W. Alameda. This could include acquisition of RAW for this project	Roads	\$1,000,000	0	1	0	0	0	\$147,865,087
87 FY14-0489	Construct Monument Signs throughout the Agua Fria Village	These signs would be directional as well as showing the original location of the El Camino Real and the Historic Village boundaries.	Facilities	\$83,000	0	1	0	0	0	\$147,948,087
88 FY14-0502	Construct Records Storage Facility for Santa Fe County	The County would benefit from having its own Records Storage Facility located in close proximity to the majority of its offices in Santa Fe	Facilities	\$100,000	1	1	1	1	1	\$148,048,087



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
89 FY14-0509	Install solar panels for the Nancy Rodriguez Community Center	Installation of solar panels for the Nancy Rodriguez Community Center in the Agua Fria area. This would allow building to be energy efficient.	Facilities	\$50,000	0	1	0	0	0	\$148,098,087
90 FY14-0510	Install solar panels for the Agua Fria Fire Station	Installation of solar panels for the Agua Fria Fire Station in the Agua Fria area. This would allow building to be energy efficient	Facilities	\$50,000	0	1	0	0	0	\$148,148,087
91 FY14-0511	Upgrade Paseo Nopal	Up grade Paseo Nopal to include a chip seal or possible asphalt upgrade	Roads	\$2,000,000	0	1	0	0	0	\$150,148,087
92 FY14-0571	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Design and construct El Camino Real Buckman Road Retracement Trail along Caja del Rio Rd between El Camino Real Park and USFS/BLM lands on the Caja del Rio Plateau	Parks	\$3,500,000	0	1	1	0	0	\$153,648,087
93 FY14-0577	CR62/Caja del Oro Waterline	placing a waterline down CR 62	Water	\$150,000	0	1	0	0	0	\$153,798,087
94 FY14-0586	Remove improvements and infrastructure at the Old PW Property	Demolish and remove all improvements at the old public works property	Facilities	\$250,000	1	1	1	1	1	\$154,048,087
95 FY14-0599	Installation of 75 New Cameras and NVR Installation to accommodate the new cameras. (ADF-2)	The 75 new cameras will add safety and security for staff, inmates and the public of Santa Fe County. It will enhance and improve the overall safety of the Adult Detention Facility.	Parks	\$500,000	1	1	1	1	1	\$154,548,087
96 FY14-0602	Replace YDP Hot/Cold Plumbing Repair (YDP-1)	To remedy the problem we would anticipate all new plumbing lines will be recommended by the engineer or from first point of water pipes that are correct.	Facilities	\$200,000	1	1	1	1	1	\$154,748,087
97 FY14-0603	Repair Drainage Remediation (YDP-2)	On the Southeast and South side of the YDP there have been drainage issues when there are water leaks, heavy rains and snow.	Facilities	\$165,000	1	1	1	1	1	\$154,913,087
98 FY14-0604	Realign and Replace YDP Access Roads to Sallyport and Booking (YDP-3)	On the east side of the ARC there are no barriers to prevent water from entering the walkways and into the main entrance.	Facilities	\$45,000	1	1	1	1	1	\$154,958,087
99 FY14-0605	Replacement Windows Phase I (YDP-4)	Currently the windows at YDP are sun faded in the cells, unsuitable windows in the doors and improper thickness in the living quarters.		\$200,000	1	1	1	1	1	\$155,158,087



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
100 FY14-0606	Replace Furniture in the GIS Department	The current furniture in the GIS department was hand constructed over 15 years ago by county crews.	Other	\$25,000	1	1	1	1	1	\$155,183.087
Projects per District										
Total Projects					30	100	40	30	35	100
Total Projects Cost					\$155,183.087					\$155,183.087

Current Capital Improvement Projects

Program Summary Report

Commission District 3

Commissioner Robert A. Anaya



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
1 FY13-0045	Renovate RECC Facility Expansion & Equipment	5,000 sq. ft. expansion to RECC to house dispatch staff. Also to purchase communication radios, training room equipment, screens/monitors/computers), and a residential information system.	Facilities	\$750,000	1	1	1	1	1	\$750,000
2 FY13-0046	Purchase Fire Equipment County Wide	Purchase and upgrade self contained breathing apparatus, personal protection equipment and defibrillation equipment replacement.	Other	\$1,000,000	1	1	1	1	1	\$1,750,000
3 FY13-0047	Purchase Santa Fe County Public Works Equipment	purchase heavy equipment, tractors, water trucks etc.	Other	\$1,500,000	1	1	1	1	1	\$3,250,000
4 FY13-0048	Upgrades to the SF County Public Housing Sites	This will allow for upgrades to the Section 8 housing sites in SFC	Facilities	\$900,000	1	0	1	0	0	\$4,150,000
5 FY13-0049	Upgrade of Utilities at Santa Fe County Fairgrounds	Necessary upgrades for the construction of the new Extension Agent facility. Includes water and wastewater as well as power upgrades to the site	Facilities	\$1,500,000	1	1	1	1	1	\$5,650,000
6 FY13-0082	Improve Camino Capilla Vieja- Clear and Stage Fencing	Improve roadway drainage along approximately 1 mile of La Capilla Vieja Road.	Roads	\$225,000	0	0	1	0	0	\$5,875,000
7 FY13-0089	Improve Camino San Jose Road	The improvements will include the acquisition of easements, drainage and asphalt on approximately 1.3 miles of roadway	Roads	\$178,000	0	0	1	0	0	\$6,053,000
8 FY13-0104	Improve County Road 12B Improvements	This will consist of placing chip seal on existing road for 2.5 miles	Roads	\$500,000	0	0	1	0	0	\$6,553,000
9 FY13-0106	Upgrades to County Road 42 Speed Reduction	This will consist of adding traffic reduction devices based on Public Works recommendation.	Roads	\$30,000	0	0	1	0	1	\$6,583,000
10 FY13-0107	Upgrade County Road 45	Resurfacing of County Road 45, and speed reduction from State Road 14 to Highway Lane.	Roads	\$1,300,000	0	0	1	0	0	\$7,883,000
11 FY13-0112	Upgrade County Road 51	Project will consist of 3 miles of chip seal.	Roads	\$600,000	0	0	1	0	0	\$8,483,000
12 FY13-0126	Upgrade County Road 2B - HMA Paving & Drainage	Will consists of Hot Mix Asphalt (HMA) for .35 miles.	Roads	\$165,000	0	0	1	0	0	\$8,648,000
13 FY13-0141	Construct Wastewater Collection System in Edgewood	Assist in the development of a wastewater treatment system to serve the Town of Edgewood and surrounding areas.	Water	\$100,000	0	0	1	0	0	\$8,748,000



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
14 FY13-0151	Upgrade Entrada La Cienega	This will require SFC to hire A/E Services to determine the scope and cost of the project.	Roads	\$500,000	0	0	1	0	0	\$9,248,000
15 FY13-0156	Galisteo Regional Trail Network Development	Develop a regional trail system that would connect the community(s) and surrounding areas.	Parks	\$2,000,000	0	0	1	0	1	\$11,248,000
16 FY13-0157	Improvements to the Galisteo Walts Park	Galisteo Walts Park, for a drip system installed consisting of drip tubing around the perimeter on the park, and a water lining control unit, and an electrical outlet.	Facilities	\$11,000	0	0	1	0	0	\$11,259,000
17 FY13-0174	Upgrade Irrigation Well - Acequia de La Cienega	Upgrade a well and pumping system that provides supplemental water to community acequia systems	Water	\$100,000	0	0	1	0	0	\$11,359,000
18 FY13-0175	Perform Wastewater Master Planning for La Cienega / Cieneguilla	Planning document describing wastewater demand, scenarios for treatment, life span costs and alternative funding opportunities for wastewater management and reuse system that will be owned by SFCU	Wastewater	\$120,000	0	0	1	0	0	\$11,479,000
19 FY13-0176	Perform La Cienega Park and Trail Master Planning	Perform master planning for a regional trail system that would connect the La Cienega/La Cieneguilla communities with surrounding areas.	Parks	\$200,000	0	1	1	0	0	\$11,679,000
20 FY13-0181	Improve Drainage on Los Pinos Road	Drainage improvements to Los Pinos Road which has steadily degraded with pot holes causing water to accumulate during rainfall.	Roads	\$250,000	0	0	1	0	0	\$11,929,000
21 FY13-0182	Perform Design Services and Construct Waterline on Paseo C de Baca- La Cienega	Design an extension of county water lines covering an area west of I-25 and outside the service area boundaries of La Cienega MDWA.	Water	\$500,000	0	0	1	0	0	\$12,429,000
22 FY13-0183	Design construct a Waterline on Los Pinos Road - La Cienega (TL7S)	Construction of a park, community building for the La Cieneguilla Community	Utilities	\$1,731,000	0	0	1	0	0	\$14,160,000
23 FY13-0184	Construct a Park, Community Center for the La Cieneguilla Community	Examine the benefits of eliminating septic systems and determine what system or systems would best serve the waste water needs of the community	Facilities	\$1,500,000	0	0	1	0	0	\$15,660,000
24 FY13-0191	Perform Madrid Waste Water System Feasibility Study		Wastewater	\$100,000	0	0	1	0	0	\$15,760,000



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
25 FY13-0215	Upgrade Santa Fe Countywide Facilities Improvements	Upgrades for all county wide facilities which may consist of remodel, addition, paint, boiler upgrade, parking upgrades etc..	Facilities	\$6,090,000	1	1	1	1	1	\$21,850,000
26 FY13-0218	Construct Santa Fe County-Fire-EOC	Allow for SFC to have a EOC in an event of tragedy	Facilities	\$2,000,000	0	0	1	0	0	\$23,850,000
27 FY13-0219	Santa Fe County-Fire Equipment		Facilities	\$5,000,000	1	1	1	1	1	\$28,850,000
28 FY13-0220	Construct an additional bay at Santa Fe County Fire Galisteo Station 1	Existing Station is in need of additional fire apparatus bay. They have run out of space for vehicles/storage/equipment	Facilities	\$300,000	0	0	1	0	0	\$29,150,000
29 FY13-0232	Santa Fe County Public Works Heavy Vehicles	For purchase of Public Works heavy vehicles.	Other	\$800,000	1	1	1	1	1	\$29,950,000
30 FY13-0235	Construct Office/Storage Space for Elections Bureau	Warehouse for elections bureau for staff and election machines. Currently all elections bureau staff and machines are housed at a temporally location.	Facilities	\$3,000,000	1	1	1	1	1	\$32,950,000
31 FY13-0241	Santa Fe County Madrid Ballpark Grandstands		Parks	\$200,000	0	0	1	0	0	\$33,150,000
32 FY13-0244	Renovate Santa Fe County Fire Training Center	Upgrade the existing facility and center grounds as well as the addition of appropriate training props to conduct NMPA compliant firefighter training.	Facilities	\$1,250,000	1	1	1	1	1	\$34,400,000
33 FY13-0245	Construct Regional Broadband Infrastructure	The infrastructure will include the installation of broadband fiber optics to serve central Santa Fe County and the City of Santa Fe	Facilities	\$8,795,000	1	1	1	1	1	\$43,195,000
34 FY13-0246	Renovate Santa Fe County Turquoise Trail Station 3 Remodel	The current station is not up to safety code and needs remodeling to bring up to safety standards	Facilities	\$85,000	0	0	1	0	0	\$43,280,000
35 FY13-0249	Construct Santa Fe River Greenway Trail	Construct Santa Fe River Greenway Trail	Parks	\$21,000,000	0	1	1	0	0	\$64,280,000
36 FY13-0250	Santa Fe County Sheriffs Equipment	Purchase Sheriff Equipment.	Other	\$100,000	1	1	1	1	1	\$64,380,000
37 FY13-0252	Santa Fe County Utilities Aquifer Storage		Utilities	\$4,000,000	0	1	1	0	1	\$68,380,000
38 FY13-0253	Santa Fe County-Sheriff-New Vehicles		Other	\$800,000	1	1	1	1	1	\$69,180,000
39 FY13-0255	Santa Fe County-Orthophotography Project		Other	\$385,000	0	0	1	0	1	\$69,565,000



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
40 FY13-0256	Construct Conjunctive Management Wells	Supplemental or back-up wells to provide water delivery through the county water system in times when other sources are not available.	Utilities	\$4,500,000	0	1	1	0	1	\$74,065,000
41 FY13-0259	Traffic Calming Devices		Roads	\$200,000	1	1	1	1	1	\$74,265,000
42 FY13-0260	Construct Stanley Youth Agriculture and Wellness Center		Facilities	\$1,200,000	0	0	1	0	0	\$75,465,000
43 FY13-0268	Design and Construct Waterline along NM 599	Santa Fe County would like to request funding to design and construct utilities for zone 6 along NM 599.	Utilities	\$2,000,000	0	0	1	0	0	\$77,465,000
44 FY13-0270	Utilities Quilt Plant Improvements	upgrade Quilt Plant	Utilities	\$500,000	0	0	1	0	0	\$77,965,000
45 FY13-0273	Remodel Madrid Fire Station 1	The Santa Fe County Fire Department is requesting funding to add to the current training room for new cadets	Facilities	\$150,000	0	0	1	0	0	\$78,115,000
46 FY13-0277	Upgrade Automatic Controls System Water Supply	Water system improvements to provide automated service for efficient operation and maintenance.	Utilities	\$1,606,000	0	1	1	0	1	\$79,721,000
47 FY13-0283	Purchase and Upgrade Fire Equipment Stanley Fire Station	Fire Department would like to acquire fire engines, pumper trucks, water hauler trucks and rescue vehicles.	Other	\$250,000	0	0	1	0	0	\$79,971,000
48 FY13-0288	Upgrade Sunset Trail East and West Improvements	This will require PMW to do an assessment and see which intersections in this area will require road widening and allow for purchase of additional r/w for improvements.	Roads	\$200,000	0	0	1	0	0	\$80,171,000
49 FY13-0298	Construct Wastewater Collection System - Upper La Cienega	Extend the County wastewater system to serve the upper La Cienega area	Utilities	\$1,500,000	0	0	1	0	0	\$81,671,000
50 FY13-0305	Improvements to SF County Corrections Facilities	Installation of control panel doors & camera system, electronic monitoring, fencing, perimeter lighting, paving, sliders, four boilers, carpeting, soundproofing, kitchen upgrades.	Facilities	\$8,200,000	1	1	1	1	1	\$89,871,000
51 FY13-0306	Design and Construct Stanley Water Supply and Wastewater System	New well and 60,000 gallon water tank, one mile of 8 inch water distribution lines, property/leasehold acquisition, one mile of low pressure wastewater conveyance	Wastewater	\$1,267,400	0	0	1	0	0	\$91,138,400
52 FY13-0309	Refurbish Failing Mutual Domestic Water Systems		Water	\$800,000	1	1	1	1	1	\$91,938,400



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
53 FY13-0321	Purchase Agricultural Conservation Easements	Purchase of Agricultural Easements in Commission Districts 1, 3 and 4.	Parks	\$1,000,000	1	0	1	1	0	\$92,938,400
54 FY13-0322	Design NM Central Rail Trail	Design of the NM Rail Trail	Parks	\$1,000,000	0	0	1	0	1	\$93,938,400
55 FY13-0323	Construct Santa Fe Rail Trail Segment 6	Construction of Segment 6 of the SF Rail Trail.	Parks	\$1,121,000	0	0	1	0	1	\$95,059,400
56 FY13-0324	Construct Edgewood Open Space Phase I	Construction of Edgewood Open Space Phase I.	Parks	\$295,000	0	0	1	0	0	\$95,354,400
57 FY13-0325	Construct Edgewood Open Space Phase II	Construct Edgewood Open Space Phase II.	Parks	\$413,000	0	0	1	0	0	\$95,767,400
58 FY13-0329	Design Madrid Open Space	Design Madrid Open Space	Parks	\$100,000	0	0	1	0	0	\$95,867,400
59 FY13-0337	Construct Edgewood Park	Design and construct Edgewood Park	Parks	\$700,000	0	0	1	0	0	\$96,567,400
60 FY13-0339	Design Lamy Park	Design Lamy Park	Parks	\$70,800	0	0	1	0	0	\$96,638,200
61 FY13-0340	Design San Pedro Open Space	Design and construct San Pedro Open Space	Parks	\$389,400	0	0	1	0	0	\$97,027,600
62 FY13-0343	Improve Edgewood Senior Center Garden	Build Fences and install water catchment for a garden and the Edgewood Senior Center	Facilities	\$32,000	0	0	1	0	0	\$97,059,600
63 FY13-0347	Campo Santo Por Los Ninos	to allow for a site that can be suited for burying unclaimed remains of children in the community.	Facilities	\$0	0	0	1	0	0	\$97,059,600
64 FY13-0348	Renovate Health/DWI Building	Remodel the entrance to the Health Department for safety and client reasons.	Facilities	\$50,000	1	1	1	1	1	\$97,109,600
65 FY13-0352	Plan, design, construct, up-grade the La Bajada Water System	Plan, design, construct, up-grade the La Bajada Water System in the Village of La Bajada, Santa Fe County	Water	\$250,000	0	0	1	0	0	\$97,359,600
66 FY13-0357	Replace Carpet and Ceiling Tiles at Human Resources Department	Replace Carpet and Ceiling Tiles at Human resources Department.	Facilities	\$0	1	1	1	1	1	\$97,359,600
67 FY14-0394	Replace Roof State Health LaTrado Health Building	Health Center is in need of a re-roof.	Facilities	\$19,000	1	1	1	1	1	\$97,378,600
68 FY14-0404	Remodel Sheriff's Office Reception Area	Remodel administration reception area	Facilities	\$17,000	1	1	1	1	1	\$97,395,600
69 FY14-0405	Install Paint Booth Heater at Public Works	Install Heater in Paint Booth at Public Works Fleet Department	Facilities	\$23,000	1	1	1	1	1	\$97,418,600
70 FY14-0429	Construct NM Central/Kennedy Line Soft Surface Trail from Eldorado to Galisteo	Construct 10 mile trail from Eldorado to Galisteo	Parks	\$600,000	0	0	1	0	1	\$98,018,600



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
71 FY14-0440	Estancia basin -- trails network planning		Parks	\$100,000	0	0	1	0	0	\$98,118,600
72 FY14-0441	San Pedro -- study to consolidate trail access to public/private lands	Study to consolidate trail access to public and private lands.	Parks	\$30,000	0	0	1	0	0	\$98,148,600
73 FY14-0442	San Marcos -- district master trail plan		Parks	\$100,000	0	0	1	0	1	\$98,248,600
74 FY14-0444	Madrid -- trail to Waldo (plan/design; acquire; construct)	Design and construction of a trail from Waldo to the town of Madrid.	Parks	\$700,000	0	0	1	0	0	\$98,948,600
75 FY14-0457	Galisteo Wastewater Feasibility Study	Feasibility wastewater study for Galisteo.	Wastewater	\$50,000	0	0	1	0	0	\$98,998,600
76 FY14-0459	Perform County-wide Open Space, Trails and Parks Action Plan	Create a county-wide Strategic Plan for Open Space, Trails and Parks	Parks	\$200,000	1	1	1	1	1	\$99,198,600
77 FY14-0460	Upgrade all Santa Fe County Fire Stations to equip for solar power		Facilities	\$1,300,000	1	1	1	1	1	\$100,498,600
78 FY14-0463	Construct Side Walk along Lopez Lane from Airport Road to Agua Fria	Construction of walking path along Lopez Lane.	Roads	\$500,000	0	1	1	0	0	\$100,998,600
79 FY14-0464	Construct Sewer Line in Lopez Lane from Airport Road to Agua Fria/Rufina	Construct Sewer Line in Lopez Lane from Airport Road to Agua Fria/Rufina	Wastewater	\$750,000	0	1	1	0	0	\$101,748,600
80 FY14-0465	Upgrade Alamo Lane in the Agua Fria Village consisting of chip sealing	Upgrade the existing county Road to bring it up to standard, chip seal or asphalt	Roads	\$30,000	0	1	1	0	0	\$101,778,600
81 FY14-0468	Acquire Rufina RAW at Lopez Lane for construction of left and right turning lanes	Acquire Rufina RAW at Lopez Lane for construction of left and right turning lanes	Roads	\$500,000	0	1	1	0	0	\$102,278,600
82 FY14-0469	Design and perform an Engineering Study for reconstruction of the Calle Debra Bridge	Design and perform an Engineering Study for reconstruction of the Calle Debra Bridge	Roads	\$1,000,000	0	0	1	0	0	\$103,278,600
83 FY14-0470	Upgrade Calle de Carlotta and Calle Montoya	Upgrade Calle de Carlotta and Calle Montoya	Roads	\$50,000	0	0	1	0	0	\$103,328,600
84 FY14-0482	Upgrade Edgewood Sr. Center and parking lot	The improvements would allow for a parking lot paving, striping, improvements to the HVAC system, lighting, and remodel the kitchen area as well as stucco/insulation.	Facilities	\$500,000	0	0	1	0	0	\$103,828,600
85 FY14-0484	Construct a new library in the Cerrillos, Madrid area	This would allow for a new library in the State Road 14 area.	Facilities	\$1,500,000	0	0	1	0	1	\$105,328,600
86 FY14-0487	Construction of a new Southside Boys and Girls Club	Construction of an new boys and girls club located in the southern end of the city limits. To provide to area's children on the southern side of town.	Facilities	\$10,000,000	0	0	1	0	1	\$115,328,600



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
87 FY14-0492	Construct Infrastructure to Implement the La Cienega Watershed Conditions	Residents from Bee Hive Residential Center would like a pedestrian access to the Senior Center	Utilities	\$2,000,000	0	0	1	0	0	\$117,328,600
88 FY14-0493	Reconstruct Drainage and Culverts at County Road 56 and Santa Fe River		Roads	\$1,500,000	0	0	1	0	0	\$118,828,600
89 FY14-0494	Upgrade Water Crossing at Los Pinos and Arroyo Hondo		Roads	\$800,000	0	0	1	0	0	\$119,628,600
90 FY14-0495	Construct a sidewalk from the Edgewood Senior Center to Bee Hive Senior Residential Center		Facilities	\$50,000	0	0	1	0	0	\$119,678,600
91 FY14-0502	Construct Records Storage Facility for Santa Fe County	The County would benefit from having its own Records Storage Facility located in close proximity to the majority of its offices in Santa Fe	Facilities	\$100,000	1	1	1	1	1	\$119,778,600
92 FY14-0512	Upgrade County Road 55A General Goodwin Rd.	Construction of drainage and roadway paving improvements on 2.2 miles of CR 55A (General Goodwin Ranch Road).	Roads	\$1,500,000	0	0	1	0	0	\$121,278,600
93 FY14-0515	Construct a Community Center in Cerrillos	This would allow for gathering of community meetings in a centralized facility.	Facilities	\$1,200,000	0	0	1	0	0	\$122,478,600
94 FY14-0565	Design & Construction of Las Laquintas Waste Water System	To design and construct a waste water system for the 100 plus lots at Las Laquintas	Wastewater	\$1,000,000	0	0	1	0	0	\$123,478,600
95 FY14-0571	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Design and construct El Camino Real Buckman Road Retracement Trail along Caja del Rio Rd between El Camino Real Park and USFS/BLM lands on the Caja del Rio Plateau	Parks	\$3,500,000	0	1	1	0	0	\$126,978,600
96 FY14-0586	Remove improvements and infrastructure at the Old PW Property	Demolish and remove all improvements at the old public works property	Facilities	\$250,000	1	1	1	1	1	\$127,228,600
97 FY14-0599	Installation of 75 New Cameras and NVR Installation to accommodate the new cameras. (ADF-2)	The 75 new cameras will add safety and security for staff, inmates and the public of Santa Fe County. It will enhance and improve the overall safety of the Adult Detention Facility.	Parks	\$500,000	1	1	1	1	1	\$127,728,600
98 FY14-0602	Replace YDP Hot/Cold Plumbing Repair (YDP-1)	To remedy the problem we would anticipate all new plumbing lines will be recommended by the engineer or from first point of water pipes that are correct.	Facilities	\$200,000	1	1	1	1	1	\$127,928,600



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
99 FY14-0603	Repair Drainage Remediation (YDP-2)	On the Southeast and South side of the YDP there have been drainage issues when there are water leaks, heavy rains and snow.	Facilities	\$165,000	1	1	1	1	1	\$128,093,600
100 FY14-0604	Realign and Replace YDP Access Roads to Sallyport and Booking (YDP-3)	On the east side of the ARC there are no barriers to prevent water from entering the walkways and into the main entrance.	Facilities	\$45,000	1	1	1	1	1	\$128,138,600
101 FY14-0605	Replacement Windows Phase I (YDP-4)	Currently the windows at YDP are sun faded in the cells, unsuitable windows in the doors and improper thickness in the living quarters.		\$200,000	1	1	1	1	1	\$128,338,600
102 FY14-0606	Replace Furniture in the GIS Department	The current furniture in the GIS department was hand constructed over 15 years ago by county crews.	Other	\$25,000	1	1	1	1	1	\$128,363,600
103 FY14-0609	Improve Drake Road	Chipseal surface on Drake Road	Roads	\$135,000	0	0	1	0	0	\$128,498,600
104 FY14-0612	East Saddle Spur Santa Fe County Road 6D	Engineering design to replace the culverts under East Saddle Spur. Engineering design to upgrade East Saddle Spur from a dirt road to a paved road	Roads	\$425,000	0	0	1	0	0	\$128,923,600
105 FY15-0625	Road Improvements to Thompson Road CR2A	Road improvements to Thompson Road CR2A	Roads	\$1,500,000	0	0	1	0	0	\$130,423,600
Projects per District					32	40	105	31	42	
Total Projects										105
Total Projects Cost										\$130,423,600

Current Capital Improvement Projects

Program Summary Report

Commission District 4

Commissioner Kathy Holian



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
1 FY13-0045	Renovate RECC Facility Expansion & Equipment	5,000 sq. ft. expansion to RECC to house dispatch staff. Also to purchase communication radios, training room equipment, screens/monitors/computers), and a residential information system.	Facilities	\$750,000	1	1	1	1	1	\$750,000
2 FY13-0046	Purchase Fire Equipment County Wide	Purchase and upgrade self contained breathing apparatus, personal protection equipment and defibrillation equipment replacement.	Other	\$1,000,000	1	1	1	1	1	\$1,750,000
3 FY13-0047	Purchase Santa Fe County Public Works Equipment	purchase heavy equipment, tractors, water trucks etc.	Other	\$1,500,000	1	1	1	1	1	\$3,250,000
4 FY13-0049	Upgrade of Utilities at Santa Fe County Fairgrounds	Necessary upgrades for the construction of the new Extension Agent facility. Includes water and wastewater as well as power upgrades to the site	Facilities	\$1,500,000	1	1	1	1	1	\$4,750,000
5 FY13-0090	Improve Camino Sudeste Road	Chip seal .64 miles	Roads	\$128,000	0	0	0	1	0	\$4,878,000
6 FY13-0091	Upgrade Camino Tetzoco Road Improvements	Chip seal .63 miles.	Roads	\$126,000	0	0	0	1	0	\$5,004,000
7 FY13-0092	Construct Water line for Canoncito Water System Project		Water	\$5,510,000	0	0	0	1	0	\$10,514,000
8 FY13-0116	Improve County Road 63, La Joya Area	The improvements will include grading and base course of the roadway	Roads	\$100,000	0	0	0	1	0	\$10,614,000
9 FY13-0168	Design and Construct District Water and Wastewater System Improvements- South Saint Francis	Design and construct county waterlines and create a regional wastewater system. Includes 7,000 ft of 12 in. 12,000 ft of 8 in. water lines and 16,000 ft sewer lines connected to the City's WWTP	Utilities	\$2,510,000	0	0	0	1	0	\$13,124,000
10 FY13-0170	Construct Water System I-25 and Rabbit Road Area	Extend county water service to serve existing residences and commercial users the area.	Utilities	\$325,000	0	0	0	1	0	\$13,449,000
11 FY13-0200	Upgrade Old Santa Fe Trail Road	This project will initial A/E Services in order to determine what the scope of the project will be.	Roads	\$350,000	0	0	0	1	0	\$13,799,000
12 FY13-0201	Upgrade Paseo Del Pinon improvements	Chip seal of approximately 1.08 miles	Roads	\$210,000	0	0	0	1	0	\$14,009,000
13 FY13-0215	Upgrade Santa Fe Countywide Facilities Improvements	Upgrades for all county wide facilities which may consist of remodel, addition, paint, boiler upgrade, parking upgrades etc..	Facilities	\$6,090,000	1	1	1	1	1	\$20,099,000



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
14 FY13-0219	Santa Fe County-Fire Equipment	For purchase of Public Works heavy vehicles.	Facilities	\$5,000,000	1	1	1	1	1	\$25,099,000
15 FY13-0232	Santa Fe County Public Works Heavy Vehicles	Warehouse for elections bureau for staff and election machines. Currently all elections bureau staff and machines are housed at a temporally location.	Other	\$600,000	1	1	1	1	1	\$25,899,000
16 FY13-0235	Construct Office/Storage Space for Elections Bureau		Facilities	\$3,000,000	1	1	1	1	1	\$28,899,000
17 FY13-0242	Construct Santa Fe Rail Trail Segment 4	Construction of Santa Fe Rail Trail Segment 4	Parks	\$420,505	0	0	0	1	1	\$29,319,505
18 FY13-0244	Renovate Santa Fe County Fire Training Center	Upgrade the existing facility and center grounds as well as the addition of appropriate training props to conduct NMPA compliant firefighter training	Facilities	\$1,250,000	1	1	1	1	1	\$30,569,505
19 FY13-0245	Construct Regional Broadband Infrastructure	The infrastructure will include the installation of broadband fiber optics to serve central Santa Fe County and the City of Santa Fe	Facilities	\$8,795,000	1	1	1	1	1	\$39,364,505
20 FY13-0250	Santa Fe County Sheriffs Equipment	Purchase Sheriff Equipment.	Other	\$100,000	1	1	1	1	1	\$39,464,505
21 FY13-0253	Santa Fe County-Sheriff-New Vehicles		Other	\$800,000	1	1	1	1	1	\$40,264,505
22 FY13-0259	Traffic Calming Devices		Roads	\$200,000	1	1	1	1	1	\$40,464,505
23 FY13-0264	Design and Construct Reservoir (SR1SW)	800,000-gallon reservoir and the necessary line	Utilities	\$2,200,000	0	0	0	1	0	\$42,664,505
24 FY13-0266	Design and Construct Waterline Old Agua Fria/Old Santa Fe Trail Water	Construct a water transmission line and pumping facilities to transport water from the County's storage tank to east	Utilities	\$1,528,000	0	0	0	1	1	\$44,192,505
25 FY13-0280	Southeast Connector Phase I	A connector road from East Chilt line to Rabbit Road	Roads	\$5,000,000	0	0	0	1	1	\$49,192,505
26 FY13-0285	Village of Glorieta Wastewater Collection	Funded by 2012 GOB as Greater Glorieta Wastewater Collection and Water Reclamation for \$900,000	Wastewater	\$1,500,000	0	0	0	1	0	\$50,692,505
27 FY13-0305	Improvements to SF County Corrections Facilities	Installation of control panel doors & camera system, electronic monitoring, fencing, perimeter lighting, paving, sliders, four boilers, carpeting, soundproofing, kitchen upgrades.	Facilities	\$8,200,000	1	1	1	1	1	\$58,892,505



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
28 FY13-0308	Upgrade Community College Water Distribution System - Rancho Viejo-Hospital Tanks Connector (SR4NEL)	The project would connect the existing water line loop at the SF Community College to the existing line that feeds the Rancho Viejo tank.	Water	\$215,000	0	0	0	1	1	\$59,107,505
29 FY13-0309	Refurbish Failing Mutual Domestic Water Systems		Water	\$800,000	1	1	1	1	1	\$59,907,505
30 FY13-0314	Construct Water and Sewer System for UVD Settlement	Design and construction of a new water and waste water system in the Arroyo Hondo area.	Water	\$500,000	0	0	0	1	0	\$60,407,505
31 FY13-0320	Construct Santa Fe Rail Trail Segment 5	Construction of Santa Fe Rail Trail Segment 5, including the Eldorado trailhead	Parks	\$1,298,000	0	0	0	1	1	\$61,705,505
32 FY13-0321	Purchase Agricultural Conservation Easements	Purchase of Agricultural Easements in Commission Districts 1, 3 and 4.	Parks	\$1,000,000	1	0	1	1	0	\$62,705,505
33 FY13-0348	Renovate Health/DWI Building	Remodel the entrance to the Health Department for safety and client reasons.	Facilities	\$50,000	1	1	1	1	1	\$62,755,505
34 FY13-0357	Replace Carpet and Ceiling Tiles at Human Resources Department	Replace Carpet and Ceiling Tiles at Human resources Department.	Facilities	\$0	1	1	1	1	1	\$62,755,505
35 FY14-0394	Replace Roof State Health LaTrado Health Building	Health Center is in need of a re-roof.	Facilities	\$19,000	1	1	1	1	1	\$62,774,505
36 FY14-0404	Remodel Sheriff's Office Reception Area	Remodel administration reception area	Facilities	\$17,000	1	1	1	1	1	\$62,791,505
37 FY14-0405	Install Paint Booth Heater at Public Works	Install Heater in Paint Booth at Public Works Fleet Department	Facilities	\$23,000	1	1	1	1	1	\$62,814,505
38 FY14-0409	Comanche Connection from SR 14 to I-25 Study	2.7 Miles/Cross Arroyo Hondo from La Cienega Interchange to a point .31 miles north of the Turquoise Trail Elementary School Entrance.	Roads	\$250,000	0	0	0	1	1	\$63,064,505
39 FY14-0421	Old Santa Fe Trail Bike Lanes	1.75 miles widen to accommodate bike lanes	Roads	\$962,500	0	0	0	1	0	\$64,027,005
40 FY14-0425	Dinosaur Trail Bike Lanes	2.83 miles widen from NM14 to Richards Ave	Roads	\$1,556,500	0	0	0	1	1	\$65,583,505
41 FY14-0426	Old Santa Fe Trail Bike Lanes	2.16 miles widen from Two Trails to Canada de los Alamos	Roads	\$1,188,000	0	0	0	1	0	\$66,771,505
42 FY14-0430	Construct Santa Fe Rail Trail New Moon to Lamy	Construction of Santa Fe Rail Trail connection from New Moon Overlook to Lamy	Parks	\$1,000,000	0	0	0	1	1	\$67,771,505
43 FY14-0432	Construct NM Central Kennedy Line Multi-Use Trail Rabbit Rd to Burnt Water Rd	Construct .5 mile NM Central Trail from Rabbit Rd to Burnt Water Rd	Parks	\$605,000	0	0	0	1	1	\$68,376,505
44 FY14-0435	Sarah Williams Soft-Surface Trail		Parks	\$20,000	0	0	0	1	0	\$68,396,505



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
45 FY14-0437	Construct Santa Fe Rail Trail, 9-mile trailhead	Construction of 9-mile trailhead on Santa Fe Rail Trail	Parks	\$20,000	0	0	0	1	1	\$68,416,505
46 FY14-0438	Dale Ball Soft Surface Trail	.60 mile La Piedra Connection to Little Tesuque River SFNF Trails from Dale Ball	Parks	\$29,700	0	0	0	1	0	\$68,446,205
47 FY14-0439	NM Central/Kennedy Line from Rancho Viejo to Eldorado	4 mile from Ranch Viejo "District Trail" to Eldorado	Parks	\$750,000	0	0	0	1	1	\$69,196,205
48 FY14-0448	Transmission Line Southeast Connector	Connection to the Southeast Connection line.	Water	\$500,000	0	0	0	1	1	\$69,696,205
49 FY14-0458	I-25 and Rabbit Road Wastewater Service Extension	I-25 and Rabbit Road Wastewater Service Extension	Wastewater	\$500,000	0	0	0	1	0	\$70,196,205
50 FY14-0459	Perform County-wide Open Space, Trails and Parks Action Plan	Create a county-wide Strategic Plan for Open Space, Trails and Parks	Parks	\$200,000	1	1	1	1	1	\$70,396,205
51 FY14-0460	Upgrade all Santa Fe County Fire Stations to equip for solar power		Facilities	\$1,300,000	1	1	1	1	1	\$71,696,205
52 FY14-0502	Construct Records Storage Facility for Santa Fe County	The County would benefit from having its own Records Storage Facility located in close proximity to the majority of its offices in Santa Fe	Facilities	\$100,000	1	1	1	1	1	\$71,796,205
53 FY14-0569	Design and construction for waste water infrastructure needed for UDV	Design and construction for waste water infrastructure needed for UDV	Wastewater	\$400,000	0	0	0	1	0	\$72,196,205
54 FY14-0586	Remove improvements and infrastructure at the Old PW Property	Demolish and remove all improvements at the old public works property	Facilities	\$250,000	1	1	1	1	1	\$72,446,205
55 FY14-0587	Install new sign at Health Department	The current sign is out dated and no longer advertizes the current users of the building. A new sign will allow for constituents of SFC to find the proper department of SFC they are going to visit.	Other	\$5,000	0	0	0	1	0	\$72,451,205
56 FY14-0597	Construct Trailhead and Connector Trail at Glorieta	The Public Works Department is requesting funding for the design and construction of a trailhead and connector trail providing permanent public access to the Glorieta Badly Trail from State Road 50.	Parks	\$80,000	0	0	0	1	0	\$72,531,205
57 FY14-0599	Installation of 75 New Cameras and NVR Installation to accommodate the new cameras. (ADF-2)	The 75 new cameras will add safety and security for staff, inmates and the public of Santa Fe County. It will enhance and improve the overall safety of the Adult Detention Facility.	Parks	\$500,000	1	1	1	1	1	\$73,031,205



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
58 FY14-0602	Replace YDP Hot/Cold Plumbing Repair (YDP-1)	To remedy the problem we would anticipate all new plumbing lines will be recommended by the engineer or from first point of water pipes that are correct.	Facilities	\$200,000	1	1	1	1	1	\$73,231,205
59 FY14-0603	Repair Drainage Remediation (YDP-2)	On the Southeast and South side of the YDP there have been drainage issues when there are water leaks, heavy rains and snow.	Facilities	\$165,000	1	1	1	1	1	\$73,396,205
60 FY14-0604	Realign and Replace YDP Access Roads to Sallyport and Booking (YDP-3)	On the east side of the ARC there are no barriers to prevent water from entering the walkways and into the main entrance.	Facilities	\$45,000	1	1	1	1	1	\$73,441,205
61 FY14-0605	Replacement Windows Phase I (YDP-4)	Currently the windows at YDP are sun faded in the cells, unsuitable windows in the doors and improper thickness in the living quarters.		\$200,000	1	1	1	1	1	\$73,641,205
62 FY14-0606	Replace Furniture in the GIS Department	The current furniture in the GIS department was hand constructed over 15 years ago by county crews.	Other	\$25,000	1	1	1	1	1	\$73,666,205
63 FY14-0611	Canada Village Road, County Road 67A	Engineering design and construction of drainage improvements in the area around the Canada De Los Alamos	Roads	\$425,000	0	0	0	1	0	\$74,091,205
Projects per District					31	30	31	63	42	
Total Projects										63
Total Projects Cost										\$74,091,205

Current Capital Improvement Projects

Program Summary Report

Commission District 5

Commissioner Liz Stefanics



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
1 FY13-0045	Renovate RECC Facility Expansion & Equipment	5,000 sq. ft. expansion to RECC to house dispatch staff. Also to purchase communication radios, training room equipment, screens/monitors/computers), and a residential information system.	Facilities	\$750,000	1	1	1	1	1	\$750,000
2 FY13-0046	Purchase Fire Equipment County Wide	Purchase and upgrade self contained breathing apparatus, personal protection equipment and defibrillation equipment replacement.	Other	\$1,000,000	1	1	1	1	1	\$1,750,000
3 FY13-0047	Purchase Santa Fe County Public Works Equipment	purchase heavy equipment, tractors, water trucks etc.	Other	\$1,500,000	1	1	1	1	1	\$3,250,000
4 FY13-0049	Upgrade of Utilities at Santa Fe County Fairgrounds	Necessary upgrades for the construction of the new Extension Agent facility. Includes water and wastewater as well as power upgrades to the site	Facilities	\$1,500,000	1	1	1	1	1	\$4,750,000
5 FY13-0071	Construct Arroyo Hondo Trail Phase I	construction of the Arroyo Hondo Trail Phase I	Parks	\$1,000,000	0	0	0	0	1	\$5,750,000
6 FY13-0072	Construct Arroyo Hondo Trail Bridge	Construction of a bridge spanning the Arroyo Hondo near Richards Avenue	Parks	\$1,000,000	0	0	0	0	1	\$6,750,000
7 FY13-0073	Construct Avenida Azul Multi-Use Trail	One mile asphalt multi-use trail along Avenida Azul for pedestrians and bicyclists.	Parks	\$550,000	0	0	0	0	1	\$7,300,000
8 FY13-0078	Upgrade Avenida Ponderosa Chip Seal	.59 miles of chip seal to be done by a contractor	Roads	\$300,000	0	0	0	0	1	\$7,600,000
9 FY13-0079	Upgrade Balsa Road Improvements and Trail	Consist of Chip seal of 1.2 miles on Balsa Road, done by a contractor.	Roads	\$240,000	0	0	0	0	1	\$7,840,000
10 FY13-0093	Design and Construct Wastewater Collection System for Carlson Subdivision	Provide wastewater collection and elimination of old individual septic tanks for approximately 100 homes.	Utilities	\$620,800	0	0	0	0	1	\$8,460,800
11 FY13-0098	Design and Construct water line to serve Churchill Road- CCD	Install 2,300 feet of 8 inch distribution water line complete with fire hydrants and other pertinent fixtures at the end of Churchill Road.	Utilities	\$196,693	0	0	0	0	1	\$8,657,493
12 FY13-0101	Improve Cochili East and West Road Improvements	Improvements to Cedar, Willow, Oak, N. Pinon, and Juniper Roads off of South Fork. The improvements will include base course and culverts of the roadway	Roads	\$125,000	0	0	0	0	1	\$8,782,493
13 FY13-0106	Upgrades to County Road 42 Speed Reduction	This will consist of adding traffic reduction devices based on Public Works recommendation.	Roads	\$30,000	0	0	1	0	1	\$8,812,493



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

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Req Nbr	Project Title	Project/Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
14 FY13-0138	Create El Mirador Records Infrastructure	Allow IT infrastructure to create electronic records.	Other	\$400,000	0	0	0	0	1	\$9,212,493
15 FY13-0139	Upgrade Eldorado Monument/Sign	This will require an individual to go and assess the project and determine what it will cost to replace the letters.	Roads	\$20,000	0	0	0	0	1	\$9,232,493
16 FY13-0142	Upgrade Water System at the Tank 4 Site - Eldorado Water and Sanitation District	Installation of: water pressure booster pump, appurtenances and transmission lines at the EAWSD Tank Four	Water	\$300,000	0	0	0	0	1	\$9,532,493
17 FY13-0143	Improvements to the Eldorado Community Ball Park	Santa Fe County is requesting funding to improve the Eldorado Community Ball Park.	Parks	\$500,000	0	0	0	0	1	\$10,032,493
18 FY13-0144	Construct NM Central Trail from Eldorado To Community College	Construct NM Central Trail from Eldorado to Community College District	Parks	\$4,000,000	0	0	0	0	1	\$14,032,493
19 FY13-0147	Construct Eldorado Area Teen Center	The residents of Eldorado are requesting funding to plan, design, acquire land for and equip a teen center to serve the area.	Facilities	\$1,500,000	0	0	0	0	1	\$15,532,493
20 FY13-0148	Construct Well House and Maintenance Facility Eldorado Water & Sanitation District	Construction of a maintenance shop and well house facility for EAWSD	Water	\$1,000,000	0	0	0	0	1	\$16,532,493
21 FY13-0149	Perform an Eldorado/US 285 Area Park/Trails Plan	Perform a park/trails plan for the Eldorado / US Highway 285 area.	Parks	\$125,000	0	0	0	0	1	\$16,657,493
22 FY13-0152	Upgrade Fonda Road Improvements	The Project will consist of .4 miles of chip seal	Roads	\$80,000	0	0	0	0	1	\$16,737,493
23 FY13-0154	Upgrade Frasco Road	This will consist of .43 miles of chip seal	Roads	\$90,000	0	0	0	0	1	\$16,827,493
24 FY13-0156	Galisteo Regional Trail Network Development	Develop a regional trail system that would connect the community(s) and surrounding areas.	Parks	\$2,000,000	0	0	1	0	1	\$18,827,493
25 FY13-0167	Upgrade Hidalgo Court Improvements	This will require .12 miles of chip seal	Roads	\$25,000	0	0	0	0	1	\$18,852,493
26 FY13-0192	Construct Bike Path - Monte Alto Road	A/E services will be hired and proposal will determine type of trail.	Roads	\$100,000	0	0	0	0	1	\$18,952,493
27 FY13-0198	Upgrade North Fork Road	Chip seal of existing road.	Roads	\$152,000	0	0	0	0	1	\$19,104,493
28 FY13-0206	Improve Richards Avenue Bike Lanes & Lighting Improvements	This will require A/E services in order to determine the scope of project	Roads	\$500,000	0	0	0	0	1	\$19,604,493
29 FY13-0210	Construct Rancho Viejo Solid Waste Transfer Station	Allow for area residents to have a centralized area for solid waste	Facilities	\$2,150,000	0	0	0	0	1	\$21,754,493



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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
30 FY13-0211	Improve Richards Avenue Expansion to Four Lanes	This will require A/E services to determine scope of work.	Roads	\$2,000,000	0	0	0	0	1	\$23,754,493
31 FY13-0212	Improve Richards Road-Remove Signal & Install Roundabout	This will require A/E services to determine scope of work.	Roads	\$500,000	0	0	0	0	1	\$24,254,493
32 FY13-0213	Preliminary Engineering Study- San Marcos Road	Prepare an engineering study for circulation plan.	Roads	\$100,000	0	0	0	0	1	\$24,354,493
33 FY13-0214	Improve Sandia Road Easement	To be determined by Public Works	Roads	\$50,000	0	0	0	0	1	\$24,404,493
34 FY13-0215	Upgrade Santa Fe Countywide Facilities Improvements	Upgrades for all county wide facilities which may consist of remodel, addition, paint, boiler upgrade, parking upgrades etc..	Facilities	\$6,090,000	1	1	1	1	1	\$30,494,493
35 FY13-0219	Santa Fe County-Fire Equipment		Facilities	\$5,000,000	1	1	1	1	1	\$35,494,493
36 FY13-0229	Construct Eldorado Public Works Maintenance Yard	This would allow for a maintenance yard in the Eldorado area. There currently is no yard in the region	Facilities	\$1,000,000	0	0	0	0	1	\$36,494,493
37 FY13-0230	Purchase Public Works Yard Equipment Com. College District	Santa Fe County is requesting funding to acquire and construct a Public Works satellite office in the Community College area.	Facilities	\$500,000	0	0	0	0	1	\$36,994,493
38 FY13-0232	Santa Fe County Public Works Heavy Vehicles	For purchase of Public Works heavy vehicles.	Other	\$800,000	1	1	1	1	1	\$37,794,493
39 FY13-0235	Construct Office/Storage Space for Elections Bureau	Warehouse for elections bureau for staff and election machines. Currently all elections bureau staff and machines are housed at a temporally location.	Facilities	\$3,000,000	1	1	1	1	1	\$40,794,493
40 FY13-0242	Construct Santa Fe Rail Trail Segment 4	Construction of Santa Fe Rail Trail Segment 4	Parks	\$420,505	0	0	0	1	1	\$41,214,998
41 FY13-0244	Renovate Santa Fe County Fire Training Center	Upgrade the existing facility and center grounds as well as the addition of appropriate training props to conduct NMPA compliant firefighter training.	Facilities	\$1,250,000	1	1	1	1	1	\$42,464,998
42 FY13-0245	Construct Regional Broadband Infrastructure	The infrastructure will include the installation of broadband fiber optics to serve central Santa Fe County and the City of Santa Fe	Facilities	\$8,795,000	1	1	1	1	1	\$51,259,998
43 FY13-0247	Design Upgrades for Quilt Wastewater Treatment Sludge Disposal Facilities	Upgrade the Quilt wastewater treatment sludge disposal facilities to accomodate current and future wastewater treatment	Utilities	\$100,000	0	0	0	0	1	\$51,359,998



SANTA FE COUNTY

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
44 FY13-0250	Santa Fe County Sheriffs Equipment	Purchase Sheriff Equipment.	Other	\$100,000	1	1	1	1	1	\$51,459,998
45 FY13-0251	Construct Water Transmission line for CCD Area	The project will benefit the CDD area utility users by providing a safe and reliable transmission capacity via the utility system.	Utilities	\$400,000	0	0	0	0	1	\$51,859,998
46 FY13-0252	Santa Fe County Utilities Aquifer Storage		Utilities	\$4,000,000	0	1	1	0	1	\$55,859,998
47 FY13-0253	Santa Fe County-Sheriff-New Vehicles		Other	\$800,000	1	1	1	1	1	\$56,659,998
48 FY13-0255	Santa Fe County-Orthophotography Project		Other	\$385,000	0	0	1	0	1	\$57,044,998
49 FY13-0256	Construct Conjunctive Management Wells	Supplemental or back-up wells to provide water delivery through the county water system in times when other sources are not available.	Utilities	\$4,500,000	0	1	1	0	1	\$61,544,998
50 FY13-0259	Traffic Calming Devices		Roads	\$200,000	1	1	1	1	1	\$61,744,998
51 FY13-0262	Upgrade Utilities Control Instrumentation -Quill Plant	Upgrade control equipment for efficient and automated operation of the wastewater system at the plant.	Utilities	\$100,000	0	0	0	0	1	\$61,844,998
52 FY13-0263	Repair Utilities Quill Plant Aeration Basin Liner	Replace basin liner and update aeration equipment.	Utilities	\$833,000	0	0	0	0	1	\$62,677,998
53 FY13-0266	Design and Construct Waterline Old Agua Fria/Old Santa Fe Trail Water	Construct a water transmission line and pumping facilities to transport water from the County's storage tank to east	Utilities	\$1,528,000	0	0	0	1	1	\$64,205,998
54 FY13-0267	Replace Quill Plant Effluent Polishing Lagoon Liner	Liner replacement will allow for more efficient use of effluent.	Utilities	\$400,000	0	0	0	0	1	\$64,605,998
55 FY13-0269	Purchase Office Equipment and Storage-Quill Plant	Provide new office and operations facility for the Quill waterwater plant.	Utilities	\$650,000	0	0	0	0	1	\$65,255,998
56 FY13-0277	Upgrade Automatic Controls System Water Supply	Water system improvements to provide automated service for efficient operation and maintenance.	Utilities	\$1,606,000	0	1	1	0	1	\$66,861,998
57 FY13-0278	Upgrade Valle Vista Water System		Utilities	\$1,500,000	0	0	0	0	1	\$68,361,998
58 FY13-0280	Southeast Connector Phase I	A connector road from East Chili line to Rabbit Road	Roads	\$5,000,000	0	0	0	1	1	\$73,361,998
59 FY13-0289	Upgrade Jornada Court,	This project will be chip seal for .23 miles	Roads	\$5,000	0	0	0	0	1	\$73,366,998



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
60 FY13-0292	Upgrade Toltec Road improvements	Chip seal of .3 miles	Roads	\$60,000	0	0	0	0	1	\$73,426,998
61 FY13-0299	Construct a Wastewater Force Main and Upgrade Pueblo Garcia sewer system - Valle Vista Lift Station	Installing an 6-inch diameter force main wastewater line between the existing wastewater lift station, plus approximately 600 feet of 8" gravity flow sewer, inside Pueblo Garcia	Utilities	\$269,700	0	0	0	0	1	\$73,696,698
62 FY13-0305	Improvements to SF County Corrections Facilities	Installation of control panel doors & camera system, electronic monitoring, fencing, perimeter lighting, paving, sliders, four boilers, carpeting, soundproofing, kitchen upgrades.	Facilities	\$8,200,000	1	1	1	1	1	\$81,896,698
63 FY13-0307	Construct Water Line along SR 14 to the Lone Butte Area	Extend SFC utility line south along SR 14 to the Lone Butte Area	Water	\$4,400,000	0	0	0	0	1	\$86,296,698
64 FY13-0308	Upgrade Community College Water Distribution System - Rancho Viejo-Hospital Tanks Connector (SR4NEL)	The project would connect the existing water line loop at the SF Community College to the existing line that feeds the Rancho Viejo tank.	Water	\$215,000	0	0	0	1	1	\$86,511,698
65 FY13-0309	Refurbish Failing Mutual Domestic Water Systems		Water	\$800,000	1	1	1	1	1	\$87,311,698
66 FY13-0310	Purchase Penitentiary of New Mexico (PoNM) Water Storage Reservoir	Aquisition of the NM State Penitentiary 150,000 gallon tower to serve as fire demand.	Utilities	\$1,100,000	0	0	0	0	1	\$88,411,698
67 FY13-0318	Design upgrades to Leo Gurule Park	Upgrade the existing park which was built in the early 70's. The parks equipment is out dated and is not safe.	Parks	\$100,000	0	0	0	0	1	\$88,511,698
68 FY13-0320	Construct Santa Fe Rail Trail Segment 5	Construction of Santa Fe Rail Trail Segment 5, including the Eldorado trailhead	Parks	\$1,298,000	0	0	0	1	1	\$89,809,698
69 FY13-0322	Design NM Central Rail Trail	Design of the NM Rail Trail	Parks	\$1,000,000	0	0	1	0	1	\$90,809,698
70 FY13-0323	Construct Santa Fe Rail Trail Segment 6	Construction of Segment 6 of the SF Rail Trail.	Parks	\$1,121,000	0	0	1	0	1	\$91,930,698
71 FY13-0344	Alter/remove/install new power poles on W. Cochiti.	Removal of power poles and utilities from center of existing Cochiti Road.	Roads	\$180,000	0	0	0	0	1	\$92,110,698
72 FY13-0348	Renovate Health/DWI Building	Remodel the entrance to the Health Department for safety and client reasons.	Facilities	\$50,000	1	1	1	1	1	\$92,160,698
73 FY13-0357	Replace Carpet and Ceiling Tiles at Human Resources Department	Replace Carpet and Ceiling Tiles at Human resources Department.	Facilities	\$0	1	1	1	1	1	\$92,160,698
74 FY14-0394	Replace Roof State Health Latrado Health Building	Health Center is in need of a re-roof.	Facilities	\$19,000	1	1	1	1	1	\$92,179,698



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
75 FY14-0404	Remodel Sheriff's Office Reception Area	Remodel administration reception area	Facilities	\$17,000	1	1	1	1	1	\$92,196,698
76 FY14-0405	Install Paint Booth Heater at Public Works	Install Heater in Paint Booth at Public Works Fleet Department	Facilities	\$23,000	1	1	1	1	1	\$92,219,698
77 FY14-0409	Comanche Connection from SR 14 to I-25 Study	2.7 Miles/Cross Arroyo Hondo from La Cienega Interchange to a point .31 miles north of the Turquoise Trail Elementary School Entrance. Just north of the State Penitentiary: 1.91 mile road either connecting with or paralleling the .66 mile stretch of Comanche Drive. 2 lane CR connector with bike lanes.	Roads	\$250,000	0	0	0	1	1	\$92,469,698
78 FY14-0410	La Cienega/NM 14 Connection Study		Roads	\$250,000	0	0	0	0	1	\$92,719,698
79 FY14-0411	Avenida Vista Grande West Extension to NM 14 Study	5.5 cross multiple arroyos and tie in with Avenida Vista Grande at Eldorado	Roads	\$250,000	0	0	0	0	1	\$92,969,698
80 FY14-0412	Avenida Del Sur to Southeast Connector	1 mile to Southeast Connector	Roads	\$3,000,000	0	0	0	0	1	\$95,969,698
81 FY14-0414	Avenida Del Sur West Extension	1.6 miles from NM14/599 Intersection to Avenida Van Nu Po	Roads	\$5,920,000	0	0	0	0	1	\$101,889,698
82 FY14-0415	College Drive Extension	.62 mile extension of College Drive to future SE Connector	Roads	\$2,294,000	0	0	0	0	1	\$104,183,698
83 FY14-0420	Rancho Viejo Blvd. Bike Lanes	1.75 miles widen to accommodate bike lanes	Roads	\$962,500	0	0	0	0	1	\$105,146,198
84 FY14-0422	Avenida Del Sur Bike Lanes	.74 miles widen from A Van Nu Po to Rancho Viejo Blvd	Roads	\$407,000	0	0	0	0	1	\$105,553,198
85 FY14-0424	Avenue Van Nu Po Bike Lanes	1.51 Miles widen from Avenida Del Sur to Richards	Roads	\$830,500	0	0	0	0	1	\$106,383,698
86 FY14-0425	Dinosaur Trail Bike Lanes	2.83 miles widen from NM14 to Richards Ave	Roads	\$1,556,500	0	0	0	1	1	\$107,940,198
87 FY14-0427	Chili Line Soft-Surface Trail Easement	.80 trail coming SW corner of La T. Trails to Pipeline Road Trail and Thistle Lane	Parks	\$264,000	0	0	0	0	1	\$108,204,198
88 FY14-0429	Construct NM Central/Kennedy Line Soft Surface Trail from Eldorado to Galisteo	Construct 10 mile trail from Eldorado to Galisteo	Parks	\$600,000	0	0	1	0	1	\$108,804,198
89 FY14-0430	Construct Santa Fe Rail Trail New Moon to Lamy	Construction of Santa Fe Rail Trail connection from New Moon Overlook to Lamy	Parks	\$1,000,000	0	0	0	1	1	\$109,804,198
90 FY14-0432	Construct NM Central Kennedy Line Multi-Use Trail Rabbit Rd to Burnt Water Rd	Construct .5 mile NM Central Trail from Rabbit Rd to Burnt Water Rd	Parks	\$605,000	0	0	0	1	1	\$110,409,198



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
91 FY14-0433	NM Central/Kennedy Line Multi-Use Trail Ave del Sur to trailhead	.1 mile E. of Richards Ave, Ave del Sur to trail head	Parks	\$1,000,000	0	0	0	0	1	\$111,409,198
92 FY14-0434	Arroyo Hondo Trail connection - Richards Ave Side-path Multi-Use Trail	.75 mile sidepath through Petchesky Ranch (Old Dinosaur Trail to roundabout at Santo Nino Church	Parks	\$750,000	0	0	0	0	1	\$112,159,198
93 FY14-0436	Spur Trail	.4 mile connection from Spur trail to SFCC	Parks	\$19,800	0	0	0	0	1	\$112,178,998
94 FY14-0437	Construct Santa Fe Rail Trail, 9-mile trailhead	Construction of 9-mile trailhead on Santa Fe Rail Trail	Parks	\$20,000	0	0	0	1	1	\$112,198,998
95 FY14-0439	NM Central/Kennedy Line from Rancho Viejo to Eldorado	4 mile from Rancho Viejo "District Trail" to Eldorado	Parks	\$750,000	0	0	0	1	1	\$112,948,998
96 FY14-0442	San Marcos -- district master trail plan		Parks	\$100,000	0	0	1	0	1	\$113,048,998
97 FY14-0446	Perform Cultural Resources Investigations at Thornton Ranch, Phase 2	Conduct Cultural Resources Investigations at Thornton Ranch (Petroglyph Hill), Phase 2	Parks	\$305,000	0	0	0	0	1	\$113,353,998
98 FY14-0447	SDA 1 Water Feasibility Study	Feasibility water study for SDA1	Water	\$250,000	0	1	0	0	1	\$113,603,998
99 FY14-0448	Transmission Line Southeast Connector	Connection to the Southeast Connection line.	Water	\$500,000	0	0	0	1	1	\$114,103,998
100 FY14-0451	Avenida del Sur Waterline Extension	Waterline along Avenida del Sur in the Rancho Viejo subdivision.	Water	\$1,000,000	0	0	0	0	1	\$115,103,998
101 FY14-0452	SDA 1 Wastewater Feasibility Study	Feasibility Wastewater study for SDA1.	Wastewater	\$250,000	0	1	0	0	1	\$115,353,998
102 FY14-0459	Perform County-wide Open Space, Trails and Parks Action Plan	Create a county-wide Strategic Plan for Open Space, Trails and Parks	Parks	\$200,000	1	1	1	1	1	\$115,553,998
103 FY14-0460	Upgrade all Santa Fe County Fire Stations to equip for solar power		Facilities	\$1,300,000	1	1	1	1	1	\$116,853,998
104 FY14-0467	Purchase the Eldorado Water System	This would be o purchase a portion or entire water system that currently serves the Eldorado and Santa Fe Area.	Utilities	\$10,000,000	0	0	0	0	1	\$126,853,998
105 FY14-0481	Upgrade parking lot for the Eldorado Senior Center/Library for a joint use for additional parking	This would allow for additional parking for the senior center and the library. This would also allow for shared use of one centralized parking area.	Facilities	\$300,000	0	0	0	0	1	\$127,153,998
106 FY14-0484	Construct a new library in the Cerrillos, Madrid area	This would allow for a new library in the State Road 14 area.	Facilities	\$1,500,000	0	0	1	0	1	\$128,653,998



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
107 FY14-0487	Construction of a new Southside Boys and Girls Club	Construction of an new boys and girls club located in the southern end of the city limits. To provide to area's children on the southern side of town.	Facilities	\$10,000,000	0	0	1	0	1	\$138,653,998
108 FY14-0496	Improvements of trails for the Eldorado Community Improvement Association	Improvements of trails for the Eldorado Community Improvement Association	Parks	\$100,000	0	0	0	0	1	\$138,753,998
109 FY14-0502	Construct Records Storage Facility for Santa Fe County	The County would benefit from having its own Records Storage Facility located in close proximity to the majority of its offices in Santa Fe	Facilities	\$100,000	1	1	1	1	1	\$138,853,998
110 FY14-0507	Install solar panels for the Vista Grande Library	Installation of solar panels for the Vista Grand Library in the Eldorado area. This would allow building to be energy efficient.	Facilities	\$50,000	0	0	0	0	1	\$138,903,998
111 FY14-0508	Install solar panels on the Senior Center in Eldorado	Installation of solar panels for the Ken and Patty Adams Senior Center in the Eldorado area. This would allow building to be energy efficient.	Facilities	\$50,000	0	0	0	0	1	\$138,953,998
112 FY14-0574	Eldorado Spur Transmission Line, TL6 connection to Eldorado AWSDD system	Connection of the Eldorado Community College water line system.	Utilities	\$330,000	0	0	0	0	1	\$139,283,998
113 FY14-0586	Remove improvements and infrastructure at the Old PW Property	Demolish and remove all improvements at the old public works property	Facilities	\$250,000	1	1	1	1	1	\$139,533,998
114 FY14-0596	Improve Richards Ave College Drive Right Turn by pass lane	Right turn by-pass lane will improve level of service (LOS) and reduce queues for southbound traffic c approaching roundabout on Richards Ave.	Roads	\$189,000	0	0	0	0	1	\$139,722,998
115 FY14-0599	Installation of 75 New Cameras and NVR Installation to accommodate the new cameras. (ADF-2)	The 75 new cameras will add safety and security for staff, inmates and the public of Santa Fe County. It will enhance and improve the overall safety of the Adult Detention Facility.	Parks	\$500,000	1	1	1	1	1	\$140,222,998
116 FY14-0602	Replace YDP Hot/Cold Plumbing Repair (YDP-1)	To remedy the problem we would anticipate all new plumbing lines will be recommended by the engineer or from first point of water pipes that are correct.	Facilities	\$200,000	1	1	1	1	1	\$140,422,998
117 FY14-0603	Repair Drainage Remediation (YDP-2)	On the Southeast and South side of the YDP there have been drainage issues when there are water leaks, heavy rains and snow.	Facilities	\$165,000	1	1	1	1	1	\$140,587,998



SANTA FE COUNTY

Public Works - Capital Improvement Program Summary Report (Unfunded Requests)

Report Description

Lists all Capital Request for the specified parameters.

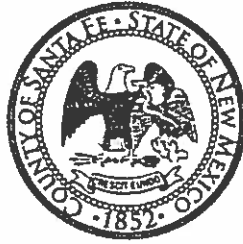
Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
118 FY14-0604	Realign and Replace YDP Access Roads to Sallyport and Booking (YDP-3)	On the east side of the ARC there are no barriers to prevent water from entering the walkways and into the main entrance.	Facilities	\$45,000	1	1	1	1	1	\$140,632,998
119 FY14-0605	Replacement Windows Phase I (YDP-4)	Currently the windows at YDP are sun faded in the cells, unsuitable windows in the doors and improper thickness in the living quarters.		\$200,000	1	1	1	1	1	\$140,832,998
120 FY14-0606	Replace Furniture in the GIS Department	The current furniture in the GIS department was hand constructed over 15 years ago by county crews.	Other	\$25,000	1	1	1	1	1	\$140,857,998
121 FY14-0607	Replace existing septic system at the Leo Gurule Park	The current septic system is over 20 years old and is in need of replacement. The system has had several problems in the last five years, system backing up, to leach lines failing.	Facilities	\$6,000	0	0	0	0	1	\$140,863,998
122 FY15-0619	Trial Improvement to Avenida de Los Compadres	Resurfacing of 1.5 of trail at Avenida de Los Compadres	Parks	\$200,000	0	0	0	0	1	\$141,063,998
Projects per District					30	35	42	42	122	
Total Projects					122					
Total Projects Cost					\$141,063,998					



Daniel "Danny" Mayfield
Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: August 14, 2014

TO: Board of County Commissioners

FROM: Adam Leigland, Public Works Department Director

VIA: Katherine Miller, County Manager *KM*

ITEM AND ISSUE: BCC Meeting August 26, 2014

APPROVAL OF RESOLUTION 2014-___ A RESOLUTION ADOPTING THE SANTA FE COUNTY FLEET MANAGEMENT POLICY (PUBLIC WORKS)

SUMMARY:

This resolution creates a County-wide fleet management policy to improve County vehicle fleet acquisition, operation, and maintenance.

BACKGROUND:

Santa Fe County owns, operates, and maintains a vehicle fleet of 696 vehicles, in a wide range of types, functions, conditions, and ages. On average, the County expends almost \$5 million per year on this vehicle fleet.

A well-maintained and well-functioning vehicle fleet is important for the performance of County operations, especially in a large, low-density setting like Santa Fe County. However, a vehicle fleet is a significant County expense, is highly visible to the public, and is a large user of energy.

Over the years, the Board of County Commissioners has passed numerous resolutions regarding vehicle use and acquisition policies, fuel efficiency standards, and energy reduction. Further, vehicle acquisition and replacement is currently a time-consuming and inconsistent element of the annual budget preparation process. Therefore, staff is recommending the adoption of the subject fleet management policy, which will both consolidate and update previous policies and streamline and rationalize the vehicle acquisition/replacement process.

The draft policy was presented to the BCC for discussion at the June 24, 2014, meeting. The commission requested that staff meet with union representatives and with the other County elected officials.

DISCUSSION:

The attached policy is based on best management practices for fleet management culled from the federal government (GSA Bulletin FMR B-30, *Motor Vehicle Management*), the State of New Mexico's Transportation Services Division (1.5.3.1 NMAC, *Administration and Use of State Vehicles*), the State of California's Office of Fleet and Asset Management, and numerous local jurisdictions nation-wide.

Key components of the policy include:

1. The creation of a Vehicle Utilization Review Board (VURB) to evaluate vehicle acquisition requests.
2. More robust vehicle utilization tracking and allocation using data collected via GPS technology.
3. Vehicle fleet standardization to decrease operating costs.
4. Improved fuel efficiency requirements.

The policy explicitly recognizes that Public Safety functions (Corrections, Sheriff, and Fire Department) have unique fleet needs and addresses those offices separately.

Tracking vehicle utilization (trip frequency, trip length, trip time of day, trip fuel use, and vehicle run times) is a critical component of properly managing a vehicle fleet. This utilization data can be collected in numerous ways, such as driver and fuel pump logs, but GPS technology provides the easiest, surest, and quickest way to do so. A GPS contract would cost \$360 per vehicle per year, and so 300 vehicles, or 40% of the total County fleet, would cost \$110,000 per year. Savings from implementing the policy are estimated at \$60,000 per year in fuel, \$65,000 in foregone vehicle purchases, and up to \$30,000 in maintenance savings (fewer vehicles to maintain, fewer out-sourced repairs, smaller parts inventory, increased work order completion rate). Thus, the policy, to include GPS data collection, is estimated to be revenue-neutral. Using GPS technology as a fleet management tool is common in the public sector. As an illustration of this, attached is a list of public sector entities that use the GPS services of one vendor that is on a New Mexico state price agreement.

As requested, staff discussed the policy with union representatives and representatives of the other County elected officials.

The elected officials all had similar requests. They requested that their vehicle purchases be exempted for the VURB process and from the vehicle standardization requirements, and also wanted assurances that any of their vehicles remain within their offices during any reallocation processes. They had no issues with vehicle tracking through GPS. The VURB process and the vehicle standardization requirements are intended to reduce County expenses with regard to operation and maintenance and to reduce fuel usage, and they are also intended to be flexible enough to accommodate unique or specific needs. Staff believes that elected official requirements can be met without exempting their offices from the policy.

The union representatives asked that representation of vehicle maintainer issues be explicitly mentioned in the policy and that the VURB develop policies for the use and management of the vehicle use and tracking data collected by GPS. Staff believes that the policy as written can accommodate these requests.

REQUESTED ACTION:

Approve subject resolution

THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

RESOLUTION NO. 2014-__

RESOLUTION 2014-__
A RESOLUTION ADOPTING THE SANTA FE COUNTY FLEET MANAGEMENT
POLICY

WHEREAS, Santa Fe County (the County) has implemented a performance-based budgeting system; and

WHEREAS, vehicles are important tools in the effective performance of County operations; and

WHEREAS, the County owns, operates, and maintains a fleet of approximately 696 vehicles; and

WHEREAS, generally speaking, County vehicles fall into the categories of general purpose and special purpose; and

WHEREAS, the County expends annually on average almost \$5 million on vehicle acquisition, maintenance, and fuel; and

WHEREAS, the Santa Fe County Human Resources Handbook contains policies on the use of County vehicles; and

WHEREAS, the Board of County Commissioners of Santa Fe County (Board) passed Resolution 1998-122, which created a vehicle take-home policy; and

WHEREAS, the Board passed Resolution 2007-101, which established a propriety of expenditures policy; and

WHEREAS, the Board passed Resolution 2007-142, which established a transportation fuel reduction and alternative fuel vehicle acquisition and use policy; and

WHEREAS, the Board passed Resolution 2008-13, which amended Resolution 2007-142; and

WHEREAS, the Board passed Resolution 2013-7, which directed the creation of a County "Lead by Example" program that specifically includes energy reduction strategies; and

WHEREAS, the Sheriff's Office and the Public Safety Department, due to the unique nature of their missions and their preponderance of special-purpose vehicles, promulgate their own individual vehicle policies; and

WHEREAS, a formal vehicle management program would eliminate unnecessary or non-essential vehicles from the County's inventory, would encourage the proper allocation of vehicles across the County, would promote the cost-effectiveness of maintaining the fleet throughout its lifecycle, and would support energy reduction and greenhouse-gas reduction goals; and

WHEREAS, to minimize lifecycle costs, fleet vehicles should be standardized and should be retired on a routine basis; and

WHEREAS, the US National Traffic Safety Administration has created and directed vehicle fuel efficiency standards.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY THAT:

1. The County shall endeavor to acquire, maintain, and operate a safe and fuel- and cost-efficient vehicle fleet.
2. Exhibit A is hereby adopted as the Santa Fe County Fleet Management Policy.
3. This Resolution and Exhibit A supersede Resolution Nos. 2007-142 and 2008-13, which are hereby rescinded, and any other resolutions and policies in conflict herewith.
4. The Santa Fe County Fleet Management Policy shall be formally reviewed and updated as necessary, but at least every three years.

PASSED, APPROVED, and ADOPTED THIS ____ DAY OF _____, 2014.

BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

Daniel W. Mayfield, Chair

Attest:

Geraldine Salazar, County Clerk

Approved as to form:

Gregory S. Shaffer, County Attorney

EXHIBIT A

SANTA FE COUNTY FLEET MANAGEMENT POLICY

SECTION I. GENERAL PROVISIONS

A. FOREWARD

1. Santa Fe County recognizes that motor vehicles are important tools in the efficient and effective performance of its duties, particularly in a rural, expansive, low-density setting such as the County presents. On the other hand, the County also recognizes that the purchase, use, and maintenance of a motor vehicle fleet are significant aspects of the County budget, play an important role in the County's policies on energy- and greenhouse-gas-reduction, and are highly visible to the public.
2. This fleet management policy addresses all aspects of County vehicle fleet management in order to optimize vehicle use and operations. Topics covered include the acquisition of new or replacement vehicles, vehicle operations by County employees, and allocation of vehicles to work locations. Specifically, the purposes of this policy are:
 - a. To establish how vehicles owned or leased by Santa Fe County shall be managed and used;
 - b. To authorize the County Manager or designee to implement, execute, and enforce this Policy, promoting cost-effective fleet management through efficient vehicle acquisition and disposal, vehicle operation, and vehicle maintenance;
 - c. To establish that the County Fleet Manager shall be responsible for ensuring that the County Fleet is managed in accordance with accepted best fleet management practices in order to realize the maximum value for County fleet expenditures; and
 - d. To establish processes and procedures for planning, directing, managing, coordinating and supervising the acquisition, maintenance and repair, replacement and disposal of County vehicles, as part of providing services to the entities, agencies, and departments served.

B. DEFINITIONS

As used in this policy, the following terms have the following meanings:

1. Board – the Board of County Commissioners of Santa Fe County.
2. County fleet—The sum total of County vehicles.
3. County vehicle—A vehicle owned or leased by the County.
4. Fleet manager—The supervisor of the fleet maintenance section and primary point of contact for County fleet issues.
5. General government—County operations other than Public Safety.

6. Maintenance and repair—Any activity performed on a County vehicle, including modifications and installation of aftermarket or other equipment, to impart and preserve the vehicle's function or increase its longevity.
7. Public safety—Comprises the functions of law enforcement, fire protection, emergency medical services, and corrections.
8. Standard vehicle group—The limited mix of makes and models of vehicles available for addition to the County fleet.
9. Vehicle—Motor-driven machine approved for use on public roads. Fire apparatus, heavy equipment such as motor graders, and small "four-wheelers" shall not be considered vehicles.
10. VURB – The Vehicle Utilization Review Board created pursuant to Section II(B) of this policy.
11. Work center—An organizationally or geographically unique or discrete area of County operations that warrants distinct consideration in fleet management policy implementation.

C. APPLICABILITY

1. This Policy applies to all entities, agencies, departments, and employees that operate County vehicles. Recognizing that Public Safety vehicle use has unique characteristics, this policy is divided into the following sections.
 - a. General Government Vehicles are covered by Section II.
 - b. Public Safety vehicles are covered by Section III.
2. The Fleet Manager shall be responsible for determining, providing, and regulating maintenance and repair services for all County vehicles. The County Manager is authorized to approve the Fleet Manager providing these services for other entities and agencies, under separate agreement, when in the County's best interest.

D. REPORTING.

1. Annually, the Fleet Manager, in coordination with the Sheriff and the Director of Public Safety, shall present the Board with a report on the current County vehicle inventory, each vehicle's age, mileage, function, organizational location, and such other information as the Board requests.

SECTION II. GENERAL GOVERNMENT VEHICLES

A. FLEET MANAGER

1. The supervisor of the fleet maintenance section in the Public Works Department is designated as the County Fleet Manager.
2. The Fleet Manager is authorized to:

- a. Obtain vehicle titles and registrations and sign state Motor Vehicle Department title applications, vehicle titles, and related documents as necessary to conduct the acquisition, registration, transfer, and disposal of County vehicles;
 - b. Administer the Santa Fe County Fleet Management Policy;
 - c. Develop a Standard Vehicle Group;
 - d. Develop and implement Fleet Management Policies and Procedures;
 - e. Provide and administer vehicle maintenance and repair services for all County vehicles; and
 - f. Provide other fleet management services as directed by County Manager or designee.
3. To aid the Fleet Manager in the implementation of this policy, work center Fleet Liaisons shall be appointed. Fleet Liaisons' duties shall include coordination with the Fleet Manager on vehicle allocation and vehicle maintenance.

B. VEHICLE UTILIZATION AND ACQUISITION

1. County vehicles shall be operated in compliance with applicable law, the Santa Fe County Human Resources Handbook, applicable Collective Bargaining Agreement, and other applicable policies and procedures, including those promulgated by the Fleet Manager and VURB. At a minimum, within the parameters of its use, a County vehicle shall be kept clean and serviceable and shall present a positive image of the County.
2. Vehicles shall be allocated in a manner consistent with the County's best interests. Vehicle assignment shall not be considered a term or condition of employment, except for positions for which such consideration has been specifically authorized by the Board. Vehicles approved to be taken home are subject to all applicable take-home vehicle policies and taxable fringe benefits policies.
3. Vehicle Utilization Review Board
 - i. The County Manager shall convene a Vehicle Utilization Review Board (VURB). The VURB shall meet at least annually in conjunction with budget preparation. The VURB shall review vehicle allocation and utilization, and evaluate vehicle acquisitions, possible vehicle reductions, and reassignments. The VURB will be comprised of a minimum of five individuals, appointed by the County Manager, and the County Manager shall designate the chair of the VURB. The Fleet Manager shall staff the VURB and shall ensure that vehicle maintainer/maintenance issues are represented.
 - ii. The VURB shall, using data supplied by the Fleet Manager, be responsible for the following:
 - a. Reviewing vehicle utilization and allocations and make recommendations concerning vehicle assignments;
 - b. Reviewing vehicle acquisition and replacement requests and making recommendations on such;

- c. Developing and promulgating vehicle utilization rates and retirement schedules; and
 - d. Developing other vehicle management policies as requested.
4. Vehicle allocations shall be reviewed on an annual basis by the VURB in order to ensure that usage targets are being met and recommendations for any changes shall be made by the VURB and approved by the County Manager. Vehicle allocations shall take into account attributes of the vehicle in question, such as source of purchase funding, vehicle type, and equipment or outfitting. Reallocations of vehicles may be made by the County Manager at any time. The County Manager shall consult with elected officials regarding any reallocation affecting that elected office.
 5. All vehicle replacement or new vehicle acquisition requests shall be routed to the VURB through the Fleet Manager. The VURB will review each request and make a recommendation to the Finance Division for inclusion in the annual Asset Renewal and Replacement Schedule. Based on the VURB's recommendation and budget considerations, Finance will recommend preliminary funding for approval by the County Manager. The vehicles on the Asset Renewal and Replacement Schedule will be submitted for approval to the Board with the annual fiscal year budget. Vehicle replacement or new vehicle acquisition requests shall be limited to occur only during the annual operating budget preparation unless related to new or expanded programming. Out-of-cycle vehicle acquisitions may be justified in cases of theft, accidents, or other, similar unexpected events.
 6. The VURB shall create and promulgate a vehicle request form to accomplish the aims of this policy.

C. VEHICLE MANAGEMENT

1. Standard Vehicle Group

Vehicles shall be standardized and the number of individual makes and models available for purchase shall be limited to the extent possible to minimize operation and maintenance costs and ease the logistical burdens associated with fleet management. This mix of makes and models shall be known as the Standard Vehicle Group. The Fleet Manager shall determine, the VURB shall review, and the County Manager shall approve the Standard Vehicle Group. General guidance on the Standard Vehicle Group is found at Appendix A.

2. All vehicles purchased, whether new or replacement, in addition to the requirements of the Standard Vehicle Group, shall comply with the following standards:
 - i. All vehicles must be white.
 - ii. All vehicles must bear an identifying number and a standard County identification or logo.
 - iii. All vehicles procured for on-road passenger travel shall meet or exceed federal EPA "Window Sticker" fuel efficiency standards as set forth by the National Highway Transportation Safety Administration (NHTSA) for the most current model year

available at the time the vehicle is being purchased. These standards are shown in Table 1 below.

- iv. All vehicles will be two-wheel drive.
- 3. Any deviations from these standards or from the Standard Vehicle Group must be justified in writing and authorized by the VURB via the vehicle request form.
- 4. Data Collection

To promote optimal fleet management, the Fleet Manager shall collect and maintain data for all County vehicles and provide this information to the VURB. The data collected shall include:

- i. Mission/organizational location of vehicle;
- ii. Miles of use per vehicle per year;
- iii. Gallons of fuel used per vehicle per year;
- iv. Average fuel economy (miles per gallon) in each year;
- v. Hours of use per vehicle;
- vi. Frequency of trips per vehicle per day and week;
- vii. Length, duration, and location of trips per vehicle;
- viii. Vehicle utilization rate; and
- ix. Vehicle engine idling time.

The data shall be collected through the use of Global Positioning System (GPS) units affixed to all County vehicles subject to this policy.

5. Idling Policy

Limiting the amount of time vehicle engines are allowed to idle can play an important role in improving air quality, reducing the consumption of petroleum products, and reducing maintenance costs. Drivers of any County vehicle/equipment shall not idle the vehicle's primary engine, either gasoline or diesel, for greater than 5.0 consecutive minutes at any location, except idling for longer than 5.0 consecutive minutes is acceptable in the following circumstances:

- i. Idling when the vehicle must remain motionless due to traffic conditions, traffic signal, or at the direction of a peace officer;
- ii. Idling when weather conditions affect the safe operation of the vehicle;
- iii. Idling when queuing;
- iv. Idling to verify that the vehicle is in safe operating condition;
- v. Idling for testing, servicing, repairing or diagnostic purposes;
- vi. Idling necessary to accomplish work for which the vehicle was designed (such as operating a crane);
- vii. Idling required to bring a separate, connected machine system to operating temperature; and

viii. Idling by authorized emergency vehicles while providing services.

6. All County vehicles must be operated in compliance with applicable law, the Santa Fe County Human Resources Handbook, applicable Collective Bargaining Agreement, and other applicable policies and procedures,

7. The Fleet Manager or VURB may promulgate additional vehicle operational policies and procedures as necessary to implement this policy.

8. Vehicle Replacement

Vehicles shall be retired from the County inventory according to the schedule developed by the VURB. These are guidelines and subject to budget constraints. The retirement of a vehicle does not automatically guarantee that it will be replaced. Retired vehicles are subject to the existing County surplus procedures.

SECTION III. PUBLIC SAFETY VEHICLES

A. The Sheriff's Office and the Department of Public Safety shall develop and promulgate vehicle use policies that ensure the overall goals of this Fleet Management Policy are met, including the use of GPS technology for data collection as described in Section II.C.4.

B. The Sheriff's Office and Department of Public Safety shall appoint Fleet Liaisons to coordinate with the Fleet Manager as appropriate.

C. Vehicle retirement schedules shall be developed by the respective departments.

Table 1: 2011-2025 CAFE Standards For Each Model Year In Miles Per Gallon

Model Year	Passenger Cars				Light Trucks			
	"footprint": 41 sq ft or smaller (e.g. Ford Fiesta)		"footprint": 55 sq ft or bigger (e.g. Ford Taurus)		"footprint": 41 sq ft or smaller (e.g. Chevy S10)		"footprint": 75 sq ft or bigger (e.g. Ford F-150)	
	CAFE	EPA Window Sticker	CAFE	EPA Window Sticker	CAFE	EPA Window Sticker	CAFE	EPA Window Sticker
2012	36	27	28	21	30	23	22	17
2013	37	28	28.5	22	31	24	22.5	17
2014	38	28	29	22	32	24	23	18
2015	39	29	30	23	33	25	23.5	18
2016	41	31	31	24	34	26	24.5	19
2017	44	33	33	25	36	27	25	19
2018	45	34	34	26	37	28	25	19
2019	47	35	35	26	38	28	25	19
2020	49	36	36	27	39	29	25	19
2021	51	37	38	28	42	31	25	19
2022	53	38	40	30	44	33	26	20
2023	56	40	42	31	46	34	27	21
2024	58	41	44	33	48	36	28.5	22
2025	61	43	46	34	50	37	30	23

APPENDIX A: STANDARD VEHICLE GROUP GUIDELINES

VEHICLES

1. Sedans: Compact, as determined by the Fleet Manager in accordance with manufacturers' specifications.
2. Pickup Trucks:
 - i. Compact, Regular Cab, 2 Wheel Drive, Standard Bed
 - ii. Full-size, Regular Cab, 2 Wheel Drive, 8 Foot Bed
3. Minivans:
 - i. Cargo: Requires Safety Screen Between Seats and Cargo Area
 - ii. Passenger
4. Vans:
 - i. Cargo: Requires Safety Screen Between Seats and Cargo Area
 - ii. Passenger
5. Sport Utility Vehicle: Small

STANDARD EQUIPMENT

1. Air Bags: Driver and Passenger
2. Antilock Brakes, if available
3. Two Sets of Spare Keys
4. Tinted Windows
5. Right and Left Exterior Mirrors
6. Daytime Running Lights, if available
7. Rear Window Defroster, if applicable
8. Air Conditioning
9. Tinted Safety Glass
10. Bumpers: Rear Step for Pickup Trucks and Cargo Vans, All Others Standard
11. 12-Volt Power Outlet
12. Seats: Manufacturers Base Standard, Vinyl, Cloth, or combination vinyl/cloth
13. Radio: AM/FM
14. Engines: Gasoline – Sedans 4 Cylinder, Compact Pickups, Minivans and SUV's 6 Cylinder, Full-size Pickups and Vans 8 Cylinder
15. Transmissions: Standard Manufacturers Automatic
16. All Other Equipment to be per Manufacturer's Standard Specifications

OPTIONAL EQUIPMENT

1. Requires advance justification of need and approval of the VURB. Equipment not listed may be available based on justification of need. NOTE: Any optional equipment requested shall adhere to the policies set forth in Resolution 2007-101 regarding propriety of expenditures. The justification of need should specifically address how the optional equipment serves a public purpose and provides a public benefit as well as how it contributes to the Department or Office in carrying out its mission.

2. Sedans, Minivans, and SUVs:
 - a. Four-wheel Drive
3. Compact Pickup Trucks:
 - a. Extended Cab
 - b. Four-Wheel Drive
 - c. Long Bed
4. Full-size Pickup Trucks:
 - a. Extended Cab
 - b. Four Wheel Drive
 - c. Trailer Towing Package
 - d. ¾ Ton Suspension
 - e. 1 Ton Suspension
 - f. Diesel Engine
5. Other
 - a. Power Windows
 - b. Power Locks
 - c. Cruise Control
 - d. CD Player
 - e. Emergency Equipment
 - f. Other Optional Equipment

SANTA FE COUNTY FISCAL IMPACT REPORT (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed ordinance or resolution as to its direct impact upon the County's operating budget and is intended for use by staff of the Human Resources and Finance Divisions, the County Manager and the governing body of Santa Fe County. Ordinances/resolutions with a fiscal impact must be reviewed by the Finance Division Director or the Budget Administrator. Ordinances/resolutions with proposed staffing increases must be reviewed and approved by the Human Resources staff and approved by the County Manager before presentation to the Board of County Commissioners (BCC).

Please refer to the instructions on how to complete this form.

Section A. General Information

☐ Ordinance ☒ Resolution ☐ Other

A single FIR may be used for related ordinances and/or resolutions.

Short Title(s):

Fleet Management Policy

Reviewing Division(s):

Person Completing FIR:

Adam Leigland

Date: 5/22/2014

Phone: x3023

Section B. Summary

Briefly explain the purpose and major provisions of the ordinance/resolution.

To create a fleet management policy, to include the creation of the Vehicle Utilization Review Board, fleet standardization, and increased fuel efficiency standards.

Section C. Fiscal Impact

NOTE: Financial information on this FIR does not directly translate into a Santa Fe County budget increase.

- The item must be presented to the Finance Division for analysis and recommendation as a potential request to increase the existing budget for the county.
- Detailed budget information must be included, such as funding source, amounts and justification.
- Detailed salary and benefit for new full-time equivalents (FTE's) must be included. The request must be approved by the staff of the Human Resources Division for each new FTE request.

1. Projected Expenditures:

- Indicate Fiscal Year(s) affected – the current fiscal year and the following three fiscal years, where applicable
- Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- Indicate: "R" if recurring annual costs
Indicate: "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- Attach additional projection schedules if four years does not adequately project revenue and costs patterns
- Costs may be netted or show as an offset if some cost savings are projected (please explain further in Section 3 Narrative)
- Please provide additional fiscal impact information for years 3 and 4 in the Expenditure/Revenue Narrative.
- This form allows for information related to two fiscal years. Please note *info* relation to other fiscal years in narrative 3.

Exp. Classification	FY 15	"A" or "N"	"R" or "NR"	FY 16	"A" or "N"	"R" or "NR"	Funds affected
Salary and Benefits							Select or type...
Maintenance							Select or type...
Other Operating							Select or type...
Contractual Services	\$180,000	N	R	\$180,000	A	R	General
Capital Requirements							Select or type...
Total	\$180,000			\$180,000			

*Any indication that additional staffing would be required must be reviewed and approved in advance by the County Manager by attached memo before release of FIR to the Board of County Commissioners (BCC).

** For salary and benefit information contact the Finance Division, or attach the New FTE Request form to provide necessary information.

2. Revenue Sources:

- To indicate new revenues and/or
- Required for costs for which new expenditure budget is proposed above in item 1.
- Please provide additional fiscal impact information for years 3 and 4 in the Expenditure/Revenue Narrative.

Type of Revenue	FY	"R" or "NR"	FY	"R" or "NR"	Funds Affected
		R		Select..	Select or type...
Total	\$0		\$0		

3. Expenditure/Revenue Narrative:

Explain expenditures, grant match requirements, justify salary and benefit costs for new FTE request, detail capital and operating uses, etc. Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. (Attach supplemental page, if necessary). Also, provide expanded information for fiscal year three and four impact for both revenue and expenditures.

This policy should result in an overall savings in fleet management, arising from 3 sources: increased fuel efficiency in overall fleet, lower costs in maintenance through standardization, and lower vehicle acquisition costs through a push toward smaller vehicles in general and perhaps foregone vehicles purchases through better utilization. These savings are hard to quantify at this early point, but estimates indicate a 5 to 6% decrease in fuel usage saving \$72,000 to \$86,000 per year, foregone vehicle acquisitions saving \$75,000 per year, and maintenance savings of up to \$30,000. Expenditures for vehicle monitoring via GPS will be \$360/vehicle/year, up to \$180,000 pe year depending on how many vehicles are monitored.

Section D. General Narrative**1. Conflicts:**

Does this proposed ordinance/resolution duplicate/conflict with/companion to/relate to any County code, approved ordinance or resolution, other adopted policies and legislation? Include details of county adopted ordinances/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No. It incorporates by reference 3 other resolutions: 1998-122 take-home vehicle policy, 2007-101 propriety of expenditures, 2013-7 lead by example policy, and supersedes 2 resolutions: 2007-142 vehicle acquisition policy, 2008-13 vehicle fuel efficiency policy,

2. Consequences of Not Enacting This Ordinance/Resolution:

Are there consequences of not enacting this ordinance/resolution? If so, describe.

Consequences of not enacting is status quo in fleet management and lost potential for decreased fleet costs.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None.

4. Community Impact:

Briefly describe the major positive or negative effects the ordinance/resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

None. Internal county policy

 No file attached

 No file attached

 No file attached

Representative List of Local Jurisdictions that use GPS

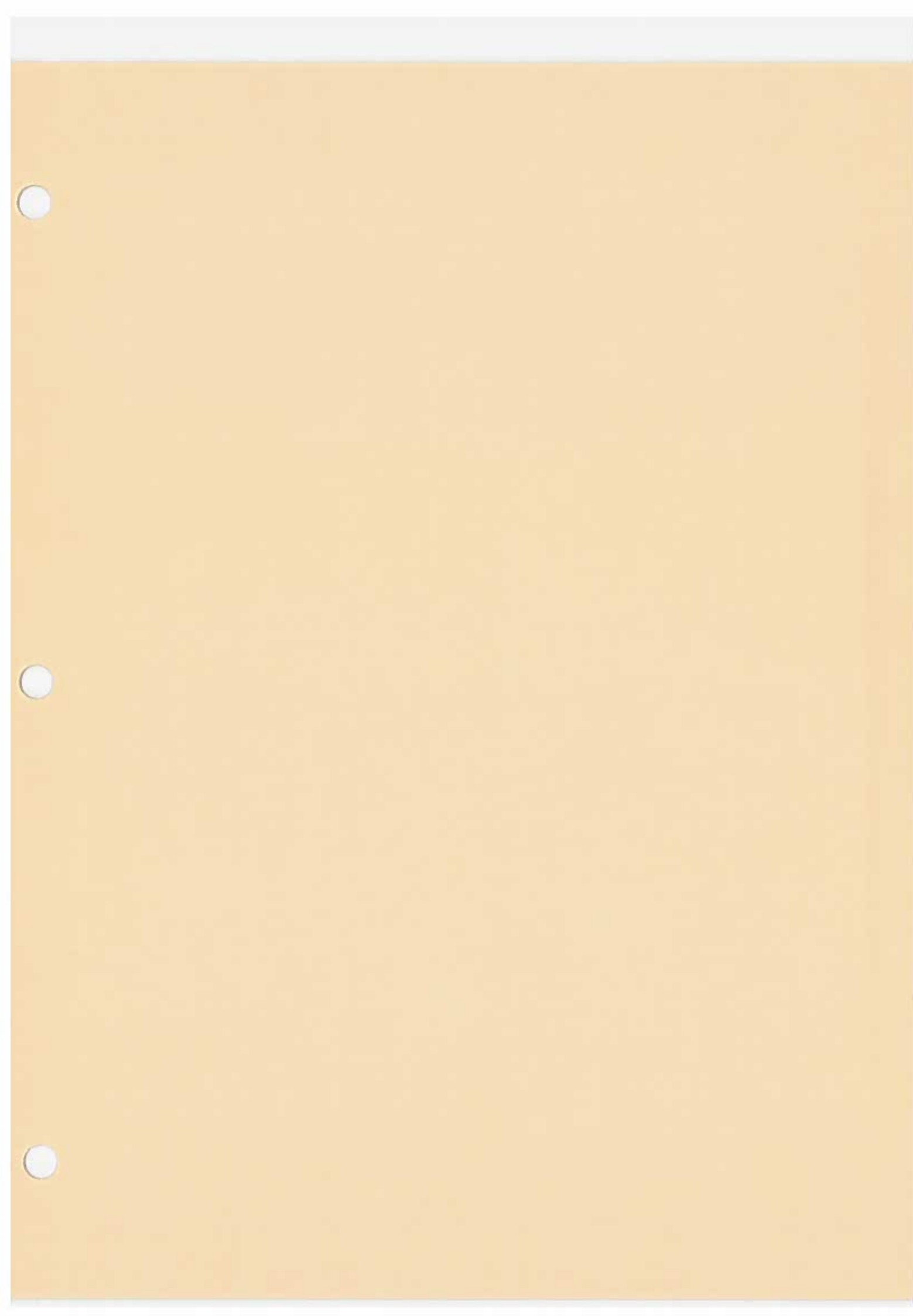
Account Name	City	State
Baldwin County Sewer Service	Summerdale	AL
Livingston Fire Department	Livingston	AL
City of Wynne	Wynne	AR
Carroll County Solid Waste	Eureka Springs	AR
City of Safford Public Works	Safford	AZ
Tulare County (Fleet Services)	Visalia	CA
Tulare County (District Attorney's Office)	Visalia	CA
Calaveras County	San Andreas	CA
Community Action of Ventura County	Oxnard	CA
City of Commerce	Commerce	CA
City of Burlingame	Burlingame	CA
HCSO (Hillsborough County, Florida Sheriff's Office)	Tampa	FL
City of Winter Springs	Winter Springs	FL
Firewater Restoration Services, Inc.	Naples	FL
School Board of Highlands County	Sebring	FL
Fire Ranger	Oakland Park	FL
Dixie County Ambulance Service	Cross City	FL
RTS City of Gainesville	Gainesville	FL
Hardee County Disposal Inc	Wauchula	FL
City of Elberton	Elberton	GA
Early County Office of Sheriff	Blakely	GA
The City of Sylvester Police Department	Sylvester	GA
Jackson County Water & Sewerage Authority	Jefferson	GA
City of Garden City Water Operations	Garden City	GA
Elbert County Sherriff's Office	Elberton	GA
City of Garden City	Garden City	GA
Elbert County Board of Commissioners	Elberton	GA
Elbert County Emergency Services	Elberton	GA
Dougherty County Police	Albany	GA
Fremont County Sheriff's Office	Sidney	IA
City of Geneva, IL	Geneva	IL
Fireplace & Chimney Authority	Elmhurst	IL
Knox County EMS	VINCENNES	IN
Access Johnson Public County Transit	Franklin	IN
University of Kansas Police Dept.	Kansas City	KS
Washington Co. Sheriff Dept.	Washington	KS
University of Kansas Police Dept.	Kansas City	KS
Independence Kansas Police Department	Independence	KS
Nelson County Sheriff Dept	Bardstown	KY
Ambulance - Laurel County	London	KY
Nelson County EMS	Bardstown	KY
Boyd County EMS	Ashland	KY
Meade County Water District	Brandenburg	KY
Fleming County EMS	Flemingsburg	KY

Red River Parish Fire Protection District
 Wareham Fire District Water Department
 City of Newton Urban Forestry
 Arc of Howard County
 Montgomery County Public Schools
 Genesee County Drain Commissioner's Office
 Monroe County Road Commission
 City of Dowagiac
 County Connection of Midland
 City of Jefferson, Missouri
 McDonald County C-3 Road and Bridge
 City of Greenwood
 West Jackson County Utility District
 City of Belzoni
 City of Newton Police Dept
 County of Wilkes
 Performance Fire Protection
 Wilkesboro Police Department
 Iredell County Rescue Squad
 South Sioux City
 Deptford Fire Department
 Rutgers Police Department, Newark Division
 City of Madison
 Eddy County
 Wood County Sheriff's Department
 Logan County Water Pollution Control
 Gallia County
 Creek County Public Facilities
 Bryan County EMS
 Oklahoma County Sr Nutrition Program
 Stroud Area Regional Police Department
 Southwestern Regional Police
 Dorchester County Water & Sewer
 Dorchester County Stormwater
 Dorchester County Solid Waste
 Fairfield County Transit System
 Lee County EMS
 Fairfield County
 Dorchester County Codes Enforcement
 Allendale County EMS
 Dorchester County Building Services
 Saluda County Water & Sewer
 City of Huron South Dakota
 OH 232 Rapid City, SD
 Chattanooga Fire
 Lincoln County Vending
 Carter County Emergency & Rescue Squad

Coushatta	LA
Wareham	MA
Newton	MA
Ellicott City	MD
Rockville	MD
Flint	MI
Monroe	MI
Dowagiac	MI
Midland	MI
Jefferson City	MO
Pineville	MO
Greenwood	MS
Ocean Springs	MS
BELZONI	MS
Newton	MS
Wilkesboro	NC
Mooreville	NC
Wilkesboro	NC
Statesville	NC
South Sioux City	NE
Deptford	NJ
Newark	NJ
Madison	NJ
Carlsbad	NM
Bowling Green	OH
Russells Point	OH
Gallipolis	OH
Sapulpa	OK
Durant	OK
Oklahoma City	OK
East Stroudsburg	PA
Spring Grove	PA
Dorchester	SC
Dorchester	SC
Dorchester	SC
Winnsboro	SC
Bishopville	SC
Winnsboro	SC
Summerville	SC
Allendale	SC
Summerville	SC
Saluda	SC
Huron	SD
Black Hawk	SD
Chattanooga	TN
Fayetteville	TN
Elizabethton	TN

County Water Office
Greene County Solid Waste
Hidalgo County Appraisal District
Bell County, Texas
City of Littlefield, Texas
Houston County Electric Cooperative, Inc.
Duval County Sheriff's Office
Bi-County WSC
Hamilton County Electric Cooperative Association
City Electric
Copperas Cove Solid Waste Department (City of Copperas Cove)
Lamar County Water Supply
City of Weatherford
Lee County Petroleum
Starr County Appraisal District
Harris County Community Services
Camp County EMS
Town of Pecos City
West Valley CITY
Carbon County Maintenance & Abatement Department
Lee County Sherrifs Dept
Blaine Police Dept
Tri-County Communications Coop., Inc.
Sheriff Dept of Greenbrier County
Hancock Co. Sheriffs Office
Harrison County EMS
Marion County Rescue Squad
Star City Vol Fire Dept

Greeneville TN
Greeneville TN
Edinburg TX
Belton TX
Littlefield TX
CROCKETT TX
San Diego TX
Pittsburg TX
Hamilton TX
Stephenville TX
Coppers Cove TX
Brookston TX
Weatherford TX
Giddings TX
Rio Grande City TX
Houston TX
Pittsburg TX
Pecos TX
West Valley City UT
Price UT
Jonesville VA
Blaine WA
Strum WI
Lewisburg WV
New Cumberland WV
Clarksburg WV
Fairmont WV
Star City WV



Daniel "Danny" Mayfield
Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: August 5, 2014

TO: Board of County Commissioners

FROM: Adam Leigland, Public Works Department Director

VIA: Katherine Miller, County Manager

ITEM AND ISSUE: BCC Meeting August 26, 2014

RESOLUTION 2013 - _____ A RESOLUTION REQUESTING AN INCREASE TO THE CAPITAL PROJECTS -FEDERAL APPROPRIATION FUND (305) TO BUDGET AN AMENDMENT TO A GRANT AWARDED TO CONSTRUCT A BIKE, PEDESTRIAN TRAIL IN SANTA FE COUNTY. /\$497,200 (FINANCE/TERESA MARTINEZ)

SUMMARY:

The purpose of this resolution is to budget the additional federal Transportation Enhancements (TPE) funds awarded for construction of the Santa Fe Rail Trail from the Spur Trail to Avenida Vista Grande under a Cooperative Project Agreement with the New Mexico Department of Transportation.

BACKGROUND:

The Santa Fe Rail Trail is a regional, multi-modal trail that runs along the historic Atchison, Topeka, Santa Fe Railway from the depot in Santa Fe, NM to Lamy, NM. Santa Fe County manages the portion of the trail from I-25 to NM 285. Currently the unimproved, two track, maintenance road for the railway serves as the trail. Santa Fe County hired Loris and Associates, Inc. to design improvements to the trail in order to 1) comply with federal setback requirements for a trail along an active railroad; 2) correct drainage and erosion problems along the trail corridor; and 3) make the trail more accessible to a wider range of users as a primary multi-modal recreational trail. The County completed construction of the first segment of the trail from Rabbit Road to the Spur Trail in 2012.

On February 21, 2012, Santa Fe County entered into a Cooperative Agreement with the New Mexico Department of Transportation in order for the County to receive federal Transportation Enhancements (TPE) funds for the construction of the next segment of the trail from the Spur Trail to Avenida Vista Grande. In April 2013 the Statewide Transportation Improvement Plan was amended to allocate additional TPE funding to the project. The First Amendment to the Cooperative Project Agreement increased the TPE funds from \$150,750 to \$390,269. In January 2014 the

Statewide Transportation Improvement Plan was amended again to allocate still more TPE funding to the project. The Second Amendment to the Cooperative Project Agreement increased the TPE funds from \$390,269 to \$797,950.

ACTION REQUESTED:

Approval of resolution requesting an increase to the capital projects-federal appropriations fund (305) to budget an amendment to a grant awarded to construct a bike, pedestrian trail in Santa Fe County.

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: Capital Projects - Federal (305)

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	7707	372	0900	Grants/Federal/Other	\$497,200	
TOTAL (if SUBTOTAL, check here)					\$497,200	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	7707	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$497,200	
TOTAL (if SUBTOTAL, check here)					\$497,200	

Requesting Department Approval: _____ Title: Adam Leigland, PE, AICP Date: AUG 14 2014

Finance Department Approval: _____ Date: 8/14/14 Entered by: _____ Date: _____

County Manager Approval: _____ Date: 8.15.14 Updated by: _____ Date: _____

SANTA FE COUNTY

Page 2 of 4

RESOLUTION 2014 -

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Santa Fe County received a grant from the Federal Transportation Enhancement funds through the New Mexico Department of Transportation to construct trails along the Santa Fe Rail Trail route from the Spur Trail to Avenida Vista Grande. Santa Fe County hired Loris and Associates Inc. to design improvements to the trail and is ready to bid the construction of the improvements with the grant funds.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclasse, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Construction of trails from the Spur Trail to Avenida Vista Grande.	\$497,200

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: Federal (305)
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.
Federal Highway Administration Cooperative Project Agreement D13725
 - b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant#: S100040
Grant Name: Rail Trail
Executed Date: June 2014
Grant Amount: \$497,200 (Amendment increased the funded amount by \$497,200)
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
NA

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners

Daniel W. Mayfield, Chairperson

ATTEST:

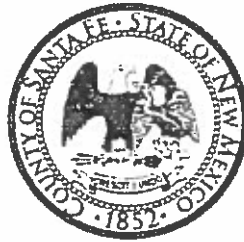
Geraldine Salazar, County Clerk



Daniel "Danny" Mayfield
Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: *August 6, 2014*

TO: *Board of County Commissioners*

FROM: *Teresa Martinez, Finance Director* 

VIA: *Katherine Miller, County Manager* 

ITEM AND ISSUE: *BCC Meeting August 26, 2014*

RESOLUTION 2014 - ____ A RESOLUTION REQUESTING AN INCREASE TO THE STATE SPECIAL APPROPRIATIONS FUND (318) TO BUDGET (3) GRANTS AWARDED FOR IMPROVEMENTS TO THE EDGEWOOD SENIOR CENTER IN THE AMOUNT OF \$100,000, AND THE RIO EN MEDIO SENIOR CENTER IN THE AMOUNT OF \$25,000, AND FOR EQUIPMENT FOR THE WOMEN'S HEALTH FACILITY IN THE AMOUNT OF \$230,000 FOR A TOTAL INCREASE OF \$355,000. (FINANCE/TERESA MARTINEZ)

BACKGROUND AND SUMMARY:

Santa Fe County was awarded State Grant# 14-1211 in the amount of \$100,000 through Aging & Long Term Services to make improvements to the Edgewood Senior Center in Santa Fe County. Staff will use the funds to make improvements to the parking area at the center including the ADA parking spaces and lighting.

Santa Fe County was also awarded State Grant#14-1210 in the amount of \$25,000 through Aging & Long Term Services to make improvements to the Rio En Medio Senior Center. Staff plans to use the funds to hire an engineer to design drainage improvements on the site and facility improvements to ensure the structural integrity of the facility.

Santa Fe County was also awarded State Grant# 13-1770 in the amount of \$230,000 on behalf of Southwest Care Services (formerly Women's Health Care Services) to purchase medical equipment and computer related equipment. Staff will work with Southwest Care Services to spend the grant.

ACTION REQUESTED:

Public Works is requesting approval to budget \$100,000 in grant funds to make improvements to the Edgewood Senior Center in Santa Fe County in the amount of \$100,000, \$25,000 to make improvements to the Rio En Medio Senior Center, and \$230,000 to purchase medical equipment and computer related equipment for a total increase of \$355,000.

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: State Special Appropriation Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0737	371	0000	Grants/State/Other	\$100,000	
318	7118	371	9000	Grants/State/Other	\$25,000	
318	0775	371	9000	Grants/State/Other	\$230,000	
TOTAL (if SUBTOTAL, check here)					\$355,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0737	481	8001	Capital Purchases/Buildings & Structures	\$100,000	
318	7118	481	8002	Capital Purchases/Bldg. Capitalized Cont. Svc	\$25,000	
318	0775	481	8095	Capital Purchases/Inventory Exempt Computer	\$230,000	
TOTAL (if SUBTOTAL, check here)					\$355,000	

Requesting Department Approval: _____ Title: Adam Leigland, PE, AICP Date: 8/14/14 AUG 14 2014

Finance Department Approval: _____ Date: 8/14/14 Entered by: _____ Date: _____

County Manager Approval: Katherine W. Miller Date: 8-18-14 Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Santa Fe County received Grant 14-1211 from Aging and Long Term Services for improvements to the Edgewood Senior Center in the amount of \$100,000 . The grant will be used for parking improvements including handicapped parking at the center.

Santa Fe County also received Grant#2014-1210 from Aging and Long Term Services to make improvements for building code compliance, including purchase and installation of equipment for the Rio En Medio Senior Center in Santa Fe County in the amount of \$25,000. The County plans to hire an engineer to design site and building improvements to ensure proper site drainage and drainage flows away from the building and to provide structural improvements to ensure the structural stability of the building

Santa Fe County also received Grant#13-1770 on behalf of Southwest Care Services (formerly Women's Healthcare Services) in the amount of \$230,000 to purchase and install medical and security equipment and information technology, including related infrastructure, furniture and equipment at the office space located at 901 West Alameda. Staff will work with staff from Southwest Care Services to spend the grant.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Improvements to the parking area including the ADA spaces and lighting.	\$100,000
8002	Design improvements to drainage on the site and building improvements.	\$25,000
8095	Purchase medical equipment and computer related equipment.	\$230,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X _____

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

Laws of 2013. Chapter 226, Section 5, Paragraph 51, one hundred thousand dollars (\$100,000) to make improvements for building code compliance, including purchase and installation of equipment, to the Edgewood Senior Center in Santa Fe County.

Laws of 2013. Chapter 226, Section 5, Paragraph 50, twenty-five thousand dollars (\$25,000) to make improvements for building code compliance, including purchase and installation of equipment, to the Rio En Medio Senior Center in Santa Fe County.

Laws of 2013. Chapter 226, Section 31, Paragraph 183, Two Hundred Thirty Thousand Dollars and No Cents (\$230,000), to purchase and install medical and security equipment and information Technology, including related infrastructure, furniture and equipment, at the women's health services, in Santa Fe in County of Santa Fe.

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant#: 14-1211

Grant Name: Edgewood Senior Center

Executed Date: July 2014

Grant Amount: \$100,000

Grant#: 2014-1210

Grant Name: Rio En Medio

Executed Date: July 2014

Grant Amount: \$25,000

Grant#: 13-L-1770

Grant Name: Women's Health Services

Executed Date: June 2014

Grant Amount: \$230,000

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

- d) Please identify other funding sources used to match this request.
NA

SANTA FE COUNTY

Page 4 of 4

RESOLUTION 2014 - _____

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

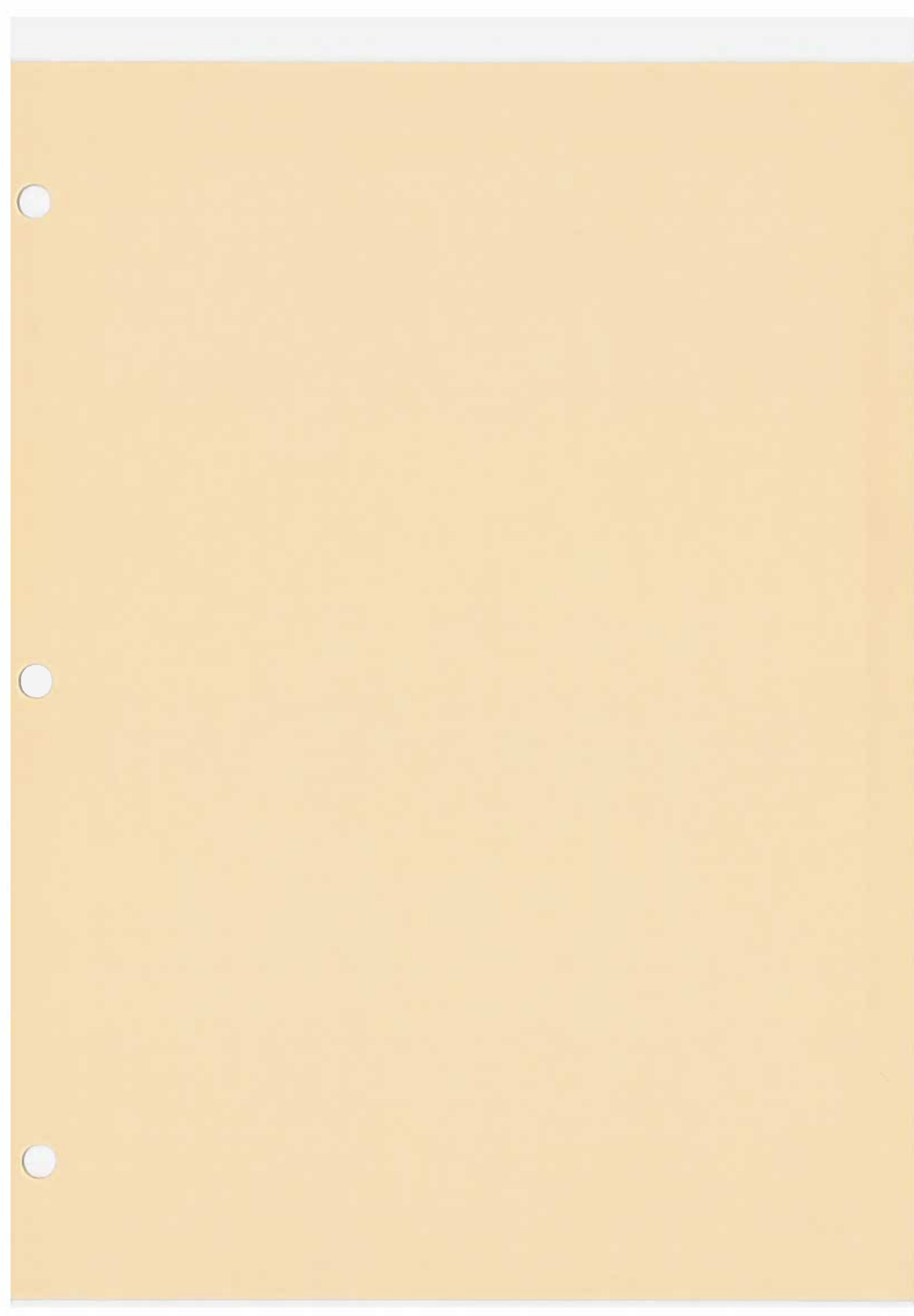
Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners

Daniel W. Mayfield, Chairperson

ATTEST:

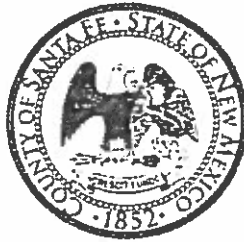
Geraldine Salazar, County Clerk



Daniel "Danny" Mayfield
Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: August 6, 2014

TO: Board of County Commissioners

FROM: Teresa Martinez, Finance Director *JS*

VIA: Katherine Miller, County Manager *KM*

ITEM AND ISSUE: BCC Meeting August 26, 2014

RESOLUTION 2014 - _____ A RESOLUTION REQUESTING AN INCREASE TO THE ROAD PROJECTS FUND (311) IN THE AMOUNT OF \$212,737.93 AND AN INCREASE TO THE CAPITAL OUTLAY GRT FUND (313) IN THE AMOUNT OF \$5,115 TO BUDGET FUNDS TO IMPROVE VARIOUS COUNTY ROADS IN SANTA FE COUNTY. (FINANCE/TERESA MARTINEZ)

SUMMARY:

Staff is requesting approval to budget \$212,737.93 in Grant funds (\$151,000 for Roads in Eldorado and \$61,737.93 for Dinkle Road) and \$5,115 in Capital Outlay GRT funds to improve roads in Santa Fe County.

BACKGROUND:

Santa Fe County received NMDOT Grant #13-1872 in the amount of \$151,000 to improve roads in Eldorado in Santa Fe County. The Eldorado Community Improvement Association (ECIA), in working with Public Works staff, has communicated that Herrada Road is their priority and would like the grant funds to be allocated for the Herrada Road project. Herrada Road is 1.92 miles of dirt surface road which includes non-functional bar ditches and drainage structures and is in constant need of maintenance. Santa Fe County allocated funds through the 2012 Capital Improvement Plan for the design and construction of improvements of Herrada Road. The design for the improvements is complete and the project has been bid. The grant funds, along with the funds allocated in the 2012 Capital Improvement Plan will be sufficient to award the construction of the road.

Santa Fe County received Grant SP-5-13(184) in 2013 through the State Local Government Road Fund (LGRF) to make improvements to Dinkle Road. Staff encumbered the funds however were

not able to complete the improvements in the summer of 2013 due to the torrential rains that required emergency road repair throughout the summer months. The purchase orders were canceled and the funds need to be budgeted in the FY15 budget to complete the improvements to Dinkle Road.

Grant SP-5-13(184) also required a match from the County which was allocated through the Capital Outlay GRT 2012 Capital Improve Plan. Staff purchased materials with the majority of the match however \$5,115 remains to be budgeted to complete the improvements to Dinkle Road.

ACTION REQUESTED:

Public Works is requesting approval to budget \$151,000 in grant funds to make improvements to Herrada Road in Eldorado in Santa Fe County, \$61,737.93 in grant funds to make improvements to Dinkle Road in Santa Fe County, and \$5,115 in Capital Outlay GRT to make improvements to Dinkle Road in Santa Fe County.

SANTA FE COUNTY

Page 1 of 4

RESOLUTION 2014 - _____

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: Road Projects Fund (311) and Capital Outlay GRT Fund (313)

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6184	371	0200	Grants/State/Other	\$151,000.00	
311	6186	371	0200	Grants/State/Other	\$61,737.93	
313	0000	385	0200	Budgeted Cash	\$5,115.00	
TOTAL (if SUBTOTAL, check here)					\$217,852.93	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6184	453	8010	Capital Purchases/Buildings & Structures	\$151,000.00	
311	6186	481	8010	Capital Purchases/Buildings & Structures	\$61,737.93	
313	6186	481	8010	Capital Purchases/Buildings & Structures	\$5,115.00	
TOTAL (if SUBTOTAL, check here)					\$217,852.93	

Requesting Department Approval: _____ Title: Adam Leigland, PE, AICP Date: AUG 14 2014
 Finance Department Approval: _____ Date: 8/14/14 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 8-18-14 Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 - a) Santa Fe County received Grant Agreement 13-1872 to make improvements to roads in Eldorado in Santa Fe County. The Eldorado Community Improvement Association has relayed to the County that Herrada Road is there priority and they support allocating the grant to the construction of Herrada Rd. The improvements to Herrada Road have been designed and the construction has been bid. Funding for the project will be sufficient, with the grant, to award the bid. Staff is requesting that the Grant 13-1872 be budgeted for the construction of Herrada Road.
 - b) Santa Fe County received funds to improve Dinkle Road through the 2013 LGRF SP Grant. Staff encumbered funds for materials but due to the floods the project was delayed and the contract for the materials expired. The purchase order was liquidated in FY14 and staff is requesting the unspent funds be encumbered in FY15 to complete the improvements to Dinkle Road.
 - c) Santa Fe County budgeted matching funds for the 2013 LGRF SP Grant through the Capital Outlay GRT in FY13. Staff encumbered funds through the match for materials but due to the floods the project was delayed and the contract for the materials expired. The purchase order was liquidated in FY14 and staff is requesting the unspent funds be encumbered in FY15 to complete the improvements to Dinkle Road.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Construction of the improvements to Herrada Road in Eldorado in Santa Fe County.	\$151,000.00
8010	Improvements to Dinkle Road in Santa Fe County.	\$61,737.93
8010	Improvements to Dinkle Road in Santa Fe County.	\$5,115.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

Page 3 of 4

RESOLUTION 2014 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: Road Projects Fund (311).
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.
 - a) Laws of 2013, Chapter 226, Section 36, Sub Section 62, one hundred fifty one thousand dollars (\$151,000) to plan, design, and construct improvements to roads in Eldorado in Santa Fe County.
 - b) 2012/2013 Local Government Road Improvement Fund Program (LGRF) Cooperative Grant Project Agreement Project No. SP-5-13(184)
 - c) GRT Match
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - a) Grant#: 13-1872 NMDOT Control Number C5131872
Grant Name: Roads in Eldorado
Executed Date: August 2014
Grant Amount: \$151,000
 - b) Grant #:SP-5-13(184)
Grant Name: LGRF - SP
Executed Date: 12/24/2012
Grant Amount: \$108,376
 - c) GRT Match to SP 5-13(184)
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
 - a) GRT - 110,000
2013 GOB - \$1,185,000
 - b) GRT Match \$20,761
 - c) NA

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners

Daniel W. Mayfield, Chairperson

ATTEST:

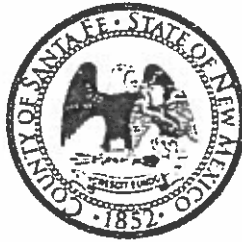
Geraldine Salazar, County Clerk



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Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: August 4, 2014

TO: Board of County Commissioners

FROM: Teresa Martinez, Finance Director *TM*

VIA: Katherine Miller, County Manager *CM*

ITEM AND ISSUE: BCC Meeting August 26, 2014

RESOLUTION 2014 - _____ A RESOLUTION REQUESTING AN INCREASE TO THE GOB SERIES 2009 FUND (335) IN THE AMOUNT OF \$141,566 AND THE GOB SERIES 2011 FUND (339) IN THE AMOUNT OF \$334,842 TO PERFORM ASSESSMENTS, TESTING, AND FOR ACQUISITIONS TO ACQUIRE WATER SYSTEMS IN SANTA FE COUNTY. /\$476,408 (FINANCE/TERESA MARTINEZ)

SUMMARY:

Santa Fe County is in the process of evaluating and acquiring water systems in Santa Fe County including the Hyde Park Estates Water System, the Chupadero Water System and the Canoncito Water System. Part of the due diligence in acquiring the water systems is to evaluate the state of the systems including Environmental Assessments, water quality testing, and possible property or easement acquisitions. Staff is requesting GOB funding to perform these tasks for the systems.

BACKGROUND

1.) The TL6S project is to provide reliable water service to Canoncito via connection to County water and provide additional storage via a reservoir. The TL6S waterline is nearing completion of design and staff is anticipating the need to acquire easements along the designed route which will require surveys and studies such as environmental assessments. Staff is requesting \$361,408 of GOB funding for the costs associated with the acquisition of easements for the project.

2.) Santa Fe County is currently under negotiations for the acquisition of Hyde Park Estates Cooperative Domestic Water Association water system. A Phase I environmental site 102 Grant Avenue · P.O. Box 276 · Santa Fe, New Mexico 87504-0276 · 505-986-6200 · FAX: 505-995-2740 www.santafecounty.org

assessment (ESA) is required as part of the County's due diligence. Upon completion of the acquisition Santa Fe County will own, operate and maintain the water utility system as a County water utility system. The Hyde Park Estates Cooperative Domestic Water Association system is located in and services the Hyde Park Estates Subdivision located to the east of NM-475/ Hyde Park Road, approximately 3 miles from the intersection of Artist Road and Bishop Lodge Road. Professional Environmental Site Assessment Services is necessary to prepare a Phase I ESA to include a review of records, site reconnaissance, interviews and a final report. The cost for these services is estimated at no more than \$15,000 based on a review of cost for other land acquisitions.

- 3) The Santa Fe County Public Works Department / Utilities Division is in the process of receiving the ownership and operation of the Chupadero Water and Sewer Corporation water system. To plan for this transition professional engineering services are necessary to correct system deficiencies and bring the current system equipment in-line with County equipment as quickly as possible following the transfer of the system to the County. Staff is requesting funding to perform an evaluation of the system, design the replacement of existing equipment, and design necessary upgrades to the existing system. The cost for these services is estimated at no more than \$50,000 based on a review of engineering cost for similar project. Remaining funds will be applied to future construction services.
- 4) By Resolution 2012-55 entitled "A Resolution Incorporating the Cañoncito at Apache Canyon Mutual Domestic Water Association's Service Area into the Santa Fe County Water and Wastewater Utility Service Area" the Public Works Department has hired a contractor to perform a comprehensive evaluation of the water system and a valuation of water rights and other assets and property rights. The next step in the due diligence process is to perform a Phase I environmental site assessment (ESA) and an independent inspection of the water treatment system. More funding is requested for this assessment due to the complexity of the treatment system and the method of disposal of waste. Staff is requesting \$50,000 of GOB funding to complete the assessment of the system, an Environmental Assessment, inspection of the water treatment system and potential land acquisitions associated with easements.

ACTION REQUESTED:

Staff is requesting \$141,566 in GOB Series 2009 Fund (335) and \$334,842 in GOB Series 2011 Fund (339) be budgeted for the evaluation of possible water system acquisitions including assessments, testing, and possible acquisition of property for the TL6S Waterline project, Hyde Park Water System, Chupadero Water System, and the Canoncito Water System in the amount of \$476,408.

SANTA FE COUNTY

Page 1 of 4

RESOLUTION 2014 -

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: GOB Series 2009 Fund (335)
GOB Series 2011 Fund (339)

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
335	0000	385	0400	Budgeted Cash	\$141,566	
339	0000	385	0400	Budgeted Cash	\$334,842	
TOTAL (if SUBTOTAL, check here)					\$476,408	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
335	1449	444	8011	Capital Purchases/Rdwy Capitalized Cont. Svc.	\$141,566	
339	1449	444	8011	Capital Purchases/Rdwy Capitalized Cont. Svc.	\$219,842	
339	1485	482	8011	Capital Purchases/Rdwy Capitalized Cont. Svc.	\$15,000	
339	1477	482	8011	Capital Purchases/Rdwy Capitalized Cont. Svc.	\$50,000	
339	1484	482	8011	Capital Purchases/Rdwy Capitalized Cont. Svc.	\$50,000	
TOTAL (if SUBTOTAL, check here)					\$476,408	

Requesting Department Approval: [Signature] Title: Adam Leigland, PE, AICP Date: AUG 14 2014
 Finance Department Approval: [Signature] Entered by: Director, Public Works Date: AUG 14 2014
 County Manager Approval: [Signature] Updated by: [Signature] Date: AUG 14 2014

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
a-b) The TL6S project is to provide reliable water service to Canoncito via connection to County water and provide additional storage via a reservoir. The TL6S waterline is nearing completion of the design and staff is anticipating the need to acquire easements along the designed route which will require surveys and studies such as environmental assessments. Staff is requesting \$361,408 of GOB funding for the costs associated with the acquisition of easements for the project.
- c) Santa Fe County is currently under negotiations for the acquisition of Hyde Park Estates Cooperative Domestic Water Association water system. A Phase I environmental site assessment (ESA) is required as part of the County's due diligence in acquiring the system. Staff is requesting \$15,000 to perform an Environmental Assessment for the system.
- d) Santa Fe County is in the process of acquiring the Chupadero Water System. The Santa Fe County Public Works Department has contracted with a professional surveyor to identify the location of the Chupadero Water and Sewer Corporation's water infrastructure and survey the land necessary to provide sufficient Right of Way for access. It is anticipated that the acquisition of land from private land owners, that are not customers of the water system, will be required. Staff is requesting \$50,000 of GOB funding for appraisals with the remaining funds designated for land purchase(s).
- e) By Resolution 2012-55 entitled "A Resolution Incorporating the Canoncito at Apache Canyon Mutual Domestic Water Association's Service Area into the Santa Fe County Water and Wastewater Utility Service Area" the Public Works Department has hired a contractor to perform a comprehensive evaluation of the water system and a valuation of water rights and other assets and property rights. The next step in the due diligence process is to perform a Phase I environmental site assessment (ESA) and an independent inspection of the water treatment system. More funding is requested for this assessment due to complexity of the treatment system and the method of disposal of waste. Staff is requesting \$50,000 of GOB funds for the assessments and inspection of the water treatment system.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclasse, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8011	Funds will be used for Environmental Assessments and property easements along the waterline route.	\$361,408
8011	Funds will be used for an Environmental Assessment of the Hyde Water System site.	\$15,000
8011	Funds will be used for appraisals and land purchases for the Chupadero Water System.	\$50,000
8011	Funds will be used for assessments and testing and inspection of the Canoncito Water System.	\$50,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

Page 3 of 4

RESOLUTION 2014 -

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Curz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- f) 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
- GOB 2009 Fund (335)
GOB 2011 Fund (339)
- a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
- b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

SANTA FE COUNTY

Page 4 of 4

RESOLUTION 2014 - _____

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners

[Signature]
Chairperson

Daniel W. Mayfield, Chairperson

ATTEST:

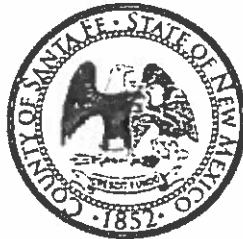
Geraldine Salazar, County Clerk



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Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: August 12, 2014

TO: Board of County Commissioners

FROM: Teresa Martinez, Finance Director *TCM*

VIA: Katherine Miller, County Manager *KM*

ITEM AND ISSUE: BCC Meeting August 26, 2014

**RESOLUTION 2014 - _____ A RESOLUTION REQUESTING AN INCREASE TO THE GOB SERIES 2009 FUND (335) IN THE AMOUNT OF \$4,799, AN INCREASE TO THE GOB SERIES 2011 FUND (339) IN THE AMOUNT OF \$826,518, AND AN INCREASE TO CAPITAL OUTLAY GRT FUND (313) IN THE AMOUNT OF \$421,838 FOR THE RENOVATIONS, ADDITIONS, AND NEW CONSTRUCTION OF THE HONDO FIRE STATION #1 AND THE GLORIETA FIRE STATION.
(FINANCE/TERESA MARTINEZ/PUBLIC WORKS/ADAM LEIGLAND)**

SUMMARY:

Staff is requesting that \$4,799 in 2009 GOB funds and \$170,201 of 2011 GOB funds be budgeted for the Hondo Fire Station #1 for the addition to the apparatus bay, additional apparatus bay, and a new pro-panel roof for the station. Staff is also requesting that \$656,317 of 2011 GOB funds and \$421,838 in Capital Outlay GRT be budgeted for the construction of the new Glorieta Fire Station.

BACKGROUND

- 1.) The Fire Department requested the addition of an apparatus bay, renovation of the existing apparatus bay, and a new pro-panel roof for the facility. The design of the improvements is complete and the project is ready to bid out. Staff is requesting that \$4,799 of 2009 GOB and \$170,201 of 2011 GOB be budgeted for the construction of the improvements.
- 2.) The Glorieta Fire Station is currently under design. The design of the approximately 3,030 square foot facility is at 50% and staff estimates that the project will be ready to bid in December of 2014. Staff is requesting that \$656,317 of 2011 GOB Funds and \$421,838 of Capital Outlay GRT be budgeted for the construction of the facility.

ACTION REQUESTED:

Staff is requesting an increase of \$4,799 to the 2009 GOB Fund (335), \$826,518 to the 2011 GOB Fund (339) and \$421,838 of Capital Outlay GRT be budgeted for the renovations, additions, and construction of the Hondo Fire Station #1 and the Glorieta Fire Station.

SANTA FE COUNTY

Page 1 of 4

RESOLUTION 2014 -

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: GOB Series 2009 Fund (335)
GOB Series 2011 Fund (339)
Capital Outlay GRT Fund (313)

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
335	0000	385	0400	Budgeted Cash	\$4,799	
339	0000	385	0400	Budgeted Cash	\$826,518	
313	0000	385	0200	Budgeted Cash	\$421,838	
TOTAL (if SUBTOTAL, check here)					\$1,253,155	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
335	8007	481	8001	Capital Purchases/Buildings & Structures	\$4,799	
339	8007	481	8001	Capital Purchases/Buildings & Structures	\$170,201	
339	8009	481	8001	Capital Purchases/Buildings & Structures	\$656,317	
313	8009	481	8001	Capital Purchases/Buildings & Structures	\$421,838	
TOTAL (if SUBTOTAL, check here)					\$1,253,155	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Carol Elmore Date: 8/16/14 Entered by: _____ Date: _____

County Manager Approval: Patricia Miller Date: 8.19.14 Updated by: _____ Date: _____

SANTA FE COUNTY

Page 2 of 4

RESOLUTION 2014 -

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 - a.- b.) The Fire Department requested a renovation to the Hondo Fire Station #1 to include an additional apparatus bay, renovations to the existing bay, and a new pro-panel roof for the station. The design of the renovations/additions is complete and the project is ready to bid. Staff is requesting that \$4,766 of GOB 2009 funds and \$170,201 of GOB 2011 funds be budgeted to pay for the construction.
 - c.-d.) The new Glorieta Fire Station is currently under design. Preliminary cost estimates show that the station will cost approximately \$1,000,000. Staff is requesting that \$421,838 of Capital Outlay GRT and \$656,317 of GOB 2011 funds be budgeted for the construction of the station. Staff anticipates that the construction will bid in December of 2014.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Construction of the Hondo Fire Station #1 renovations and additions.	\$4,799
8001	Construction of the Hondo Fire Station #1 renovations and additions.	\$170,201
8001	Construction of the Glorieta Substation/La Joya.	\$656,317
8001	Construction of the Glorieta Substation/La Joya.	\$421,838

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

Page 3 of 4

RESOLUTION 2014 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - GOB Series 2009 Fund (335)
 - GOB Series 2011 Fund (339)
 - Capital Outlay GRT Fund (313)
 - a) If this is a state special appropriation, YES _____ NO X _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY

Page 4 of 4

RESOLUTION 2014 - _____

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

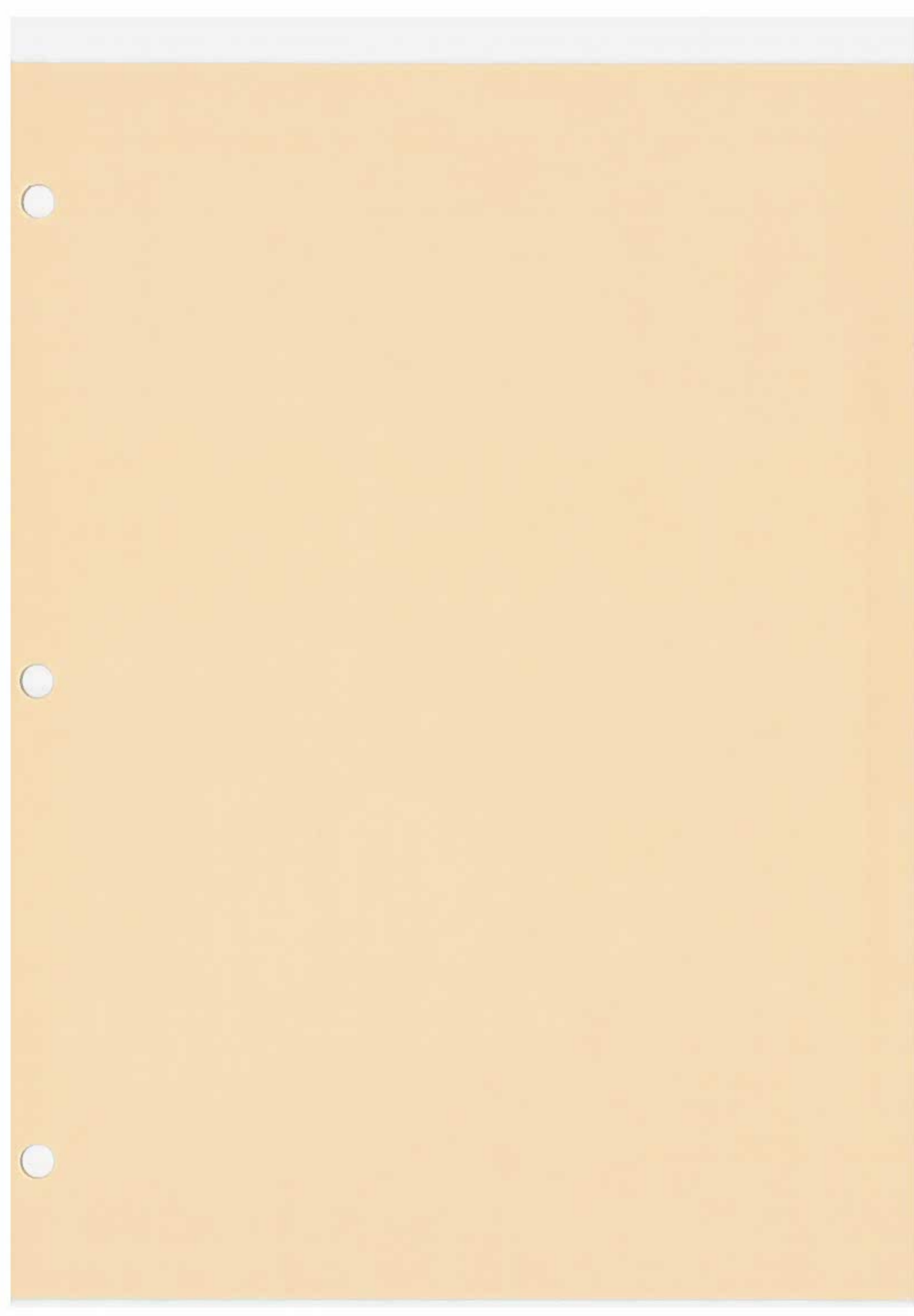
Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners

Daniel W. Mayfield, Chairperson

ATTEST:

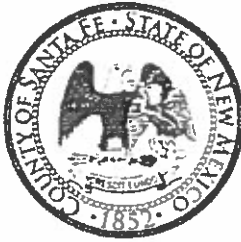
Geraldine Salazar, County Clerk



Daniel "Danny" Mayfield
Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: August 4, 2014

TO: Board of County Commissioners

FROM: Adam Leigland, Public Works Department Director JS

VIA: Katherine Miller, County Manager KM

ITEM AND ISSUE: BCC Meeting August 26, 2014

RESOLUTION 2014 - _____ A RESOLUTION REQUESTING AN INCREASE TO THE GOB SERIES 2011 FUND (339) IN THE AMOUNT OF \$193,498 FOR A MASTER PLAN OF THE JACONA TRASFER STATION SITE. /\$193,498 (FINANCE/TERESA MARTINEZ)

SUMMARY:

Staff is requesting approval for the use of GOB Series 2011 Fund 339 in the amount of \$193,498 to hire a consultant to create a master plan for the Jacona Transfer Station Site.

BACKGROUND

The Public Works Department has been directed to find a site suitable for a new, modern, efficient solid waste transfer station in the northern part of the County. Staff is proposing a site on the Jacona Land Grant as a suitable site for the transfer station as well as a volunteer fire station and a community recreational site for the northern part of the County. If the lease is approved, staff would use the funds for a master plan of the site to include the uses mentioned above which were included in the proposed lease agreement and a design/build contract for the transfer station.

ACTION REQUESTED:

Staff is requesting \$193,498 in GOB Series 2011 Fund (339) for a master plan and design/build contract of the Jacona Transfer Station site.

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: GOB Series 2011 Fund (339)

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
339	0000	385	0400	Budgeted Cash	\$193,498	
TOTAL (if SUBTOTAL, check here)					\$193,498	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
339	6201	481	8085	Capital Purchases/Leasehold Land Acquisitions	\$193,498	
TOTAL (if SUBTOTAL, check here)					\$193,843	

Requesting Department Approval: _____ Title: Adam Leigland, PE, AICP Date: AUG 14 2014

Finance Department Approval: _____ Date: 8/14/14 Entered by: _____ Date: _____

County Manager Approval: _____ Date: 8-19-14 Updated by: _____ Date: _____

SANTA FE COUNTY

Page 2 of 4

RESOLUTION 2014 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Public Works Department is proposing to use a site located on the Jacona Land Grant property for the future Northern Santa Fe County Transfer Station, volunteer fire department and community recreational site. If the lease is approved, Public Works will use the GOB 2011 funds to hire a contractor to master plan the site and/or for the design/build of the transfer station.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8002	Master Plan of the Jacona Transfer Station Site and possibly the design build of the transfer station.	\$193,498

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

Page 3 of 4

RESOLUTION 2014 -

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: GOB 2011 Fund 339
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
GRT - \$2,500,000 approved in the 2012 Capital Improvement Plan

SANTA FE COUNTY

RESOLUTION 2014 - _____

Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners

Daniel W. Mayfield, Chairperson

ATTEST:

Geraldine Salazar, County Clerk



Daniel "Danny" Mayfield
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: August 19, 2014

TO: Board of County Commissioners

FROM: Willie R. Brown, Assistant County Attorney

VIA: Katherine Miller, County Manager

**ITEM &
ISSUE:** BCC Meeting August 26, 2014

Resolution No. 2014-___, A Resolution Supporting A Measure By The City Of Santa Fe To Place The Question On The General Election Ballot For Consideration By City Voters Whether The Penalty For Possession Of One Ounce Or Less Of Marijuana Should Be Reduced.

SUMMARY:

The purpose of this proposal is to consider adoption of a resolution that supports the efforts to reduce the penalties currently imposed by the City for possession of one ounce or less of marijuana as well as possession of paraphernalia related to marijuana. Support of decriminalization would facilitate the efforts to have the measure placed on the upcoming General Election Ballot as a referendum question considered by City voters. Further, the resolution, if adopted, is conditioned upon a resolution being adopted by the City of Santa Fe during its August 27, 2014 meeting when they will consider forwarding the matter to the BCC for approval. Assuming approval by both the City Council and the BCC, the matter would then be presented in the form of a Memorandum of Understanding to the Secretary of State for approval of placement on the November 2014 General Ballot.

BACKGROUND:

The City of Santa Fe received a Referendum and Initiative Petition request from the **Drug Policy Action** and **ProgressNowNM**. Santa Fe City Clerk Yolanda Y. Vigil released the Petition for circulation on June 24, 2014.

The Petition is for the purpose of enacting an ordinance – the Reducing Marijuana Penalties Ordinance – by initiative in the city of Santa Fe and would repeal certain existing ordinances by voter referendum.

The Reducing Marijuana Penalties Ordinance would make marijuana the lowest law enforcement priority and also make possession of one ounce or less of marijuana and marijuana paraphernalia a civil penalty punishable by a fine of no more than \$25. The Ordinance would repeal Santa Fe City Code §16-15.1 A., which makes possession of marijuana a criminal offense and §16-15.2 A., and also makes possession of drug paraphernalia a criminal offense.

Pursuant to City of Santa Fe's Municipal Charter Sections 3.01 and 3.02, the Petition is sufficient if signed by qualified electors in an amount equal to thirty-three and one third percent or more of the actual voters in the last mayoral election, including at least ten percent of the actual voters for the mayor in each council district in the last mayoral election.

DISCUSSION:

The petitioners have timely submitted, the minimum required number of valid names, addresses and signatures as mandated by the City's ordinance. On August 18, 2014, the City Clerk *certified* this fact.

The City Council of the City of Santa Fe is scheduled to hold a public hearing on this matter on August 27, 2014. At that time, the City will consider adopting its own resolution that would have the question posed by the Petition put to the qualified electors of the City for consideration as a referendum during the General Election in November.

As a matter of logistics, the City has forwarded a transmittal letter to the County together with the certification of signatures on the Petition by the City Clerk. That letter requests the BCC to approve placement of the Referendum and Initiative questions on the November 4, 2014 General Election Ballot. The BCC's approval is to be conditioned upon the City's adoption of the referenced resolution on August 27th.

If placement of the Petition is recommended for approval by the BCC, then the County Manager, the City Manager, the City Clerk, and the County Clerk will present a Memorandum of Understanding to the Secretary of State for signature to accomplish placing the City's ballot initiative on the General Election Ballot for consideration by the qualified electors of the City.

ACTION REQUESTED:

Consider approval of the resolution to bring the matter forward for placement on the November 4, 2014 General Election Ballot.

Attachments

1. The resolution of the BCC for approval and signature; and
2. The City's transmittal letter together with the certification of signatures on the Petition by the City Clerk.

**THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY**

RESOLUTION No. 2014-__

**A RESOLUTION SUPPORTING A MEASURE BY THE CITY OF
SANTA FE TO PLACE THE QUESTION ON THE GENERAL
ELECTION BALLOT FOR CONSIDERATION BY CITY VOTERS
WHETHER THE PENALTY FOR POSSESSION OF ONE OUNCE
OR LESS OF MARIJUANA SHOULD BE REDUCED**

WHEREAS, approximately 25% of the states have either approved the use of cannabis for medical use, have decriminalized it for personal use, or have completely legalized and approved certain amounts for retail sale;

WHEREAS, cannabis is still listed as a Schedule I controlled substance under the federal Controlled Substance Act, an act that was signed into law in 1970 by President Richard Nixon;

WHEREAS, in 1973, Oregon became the first state to decriminalize the possession of cannabis, which was further decriminalized in 2013;

WHEREAS, bills to decriminalize the possession of small amounts of marijuana have passed in California in 2010, in Colorado in 2012, in the District of Columbia in 2014, in Maryland in 2014, in Massachusetts in 2009, in Minnesota in the 1970s, in Rhode Island in 2013, in Vermont in 2013, in Washington in 2012;

WHEREAS, some proponents of cannabis decriminalization have taken the position that decriminalizing cannabis would result in a large reduction in costs of related law enforcement activities including prison overcrowding;

WHEREAS, in 2007, the New Mexico Legislature passed, and Governor Richardson signed into law, the Lynn and Erin Compassionate Use Act, which permitted the medical use of cannabis for alleviating symptoms caused by debilitating medical conditions and their treatment;

WHEREAS, some 22 states have enacted medical marijuana laws;

WHEREAS, news accounts have reported that approximately 11,000 New Mexican residents are enrolled in the state's Medical Cannabis Program of whom more than ⅓ reside in Bernalillo County;

WHEREAS, in February 2014, a certified physician's assistant, who is also a veteran suffering from PTSD and who had informed her employer that she was enrolled in the state's Medical Cannabis Program, was fired four days after being hired due to her disclosure of the enrollment;

WHEREAS, pursuant to Section 3.02 of the City of Santa Fe's Charter registered city voters may petition the City to propose ordinances provided that they produce sufficient, verifiable signatures on a petition approved by the City Clerk;

WHEREAS, the City Clerk for the City of Santa Fe has certified the requisite number of signatures on the petition seeking to amend two sections of the Santa Fe City Code to reduce the penalties for possession of one ounce or less of marijuana as well as possession of paraphernalia related to marijuana, which certification has been delivered to the County Clerk via a transmittal letter;

WHEREAS, an August 2012 New Mexico Attorney General Opinion concluded that while a municipality may not propose a local question on a statewide general election ballot, it could submit a question to its voters on a municipal election ballot for an election that is held coincidentally on the same day as the general election;

WHEREAS, after the issuance of the referenced 2012 New Mexico Attorney General Opinion, the City of Albuquerque, Bernalillo County and the Secretary of State, through their respective governmental managers and clerks, signed a memorandum of understanding ("MOU"), that permitted specific local questions to be placed on the November 2012 statewide general election ballot;

WHEREAS, the City of Santa Fe desires to hold a municipal election concurrently with the November 4, 2014 general election for City voters to consider a municipal question that involves whether the penalties for possession of one ounce or less of marijuana as well as possession of paraphernalia related to marijuana shall be reduced;

WHEREAS, placement of the City's municipal question on the general election ballot requires the approval of the Board of County Commission; and

WHEREAS, approval of placement of the referenced question on the general election ballot for consideration of registered City voters is pending before and scheduled to be heard by the City of Santa Fe on August 27, 2014.

NOW THEREFORE, BE IT RESOLVED BY THE by the Board of County Commissioners of Santa Fe County, that the Santa Fe County Board of Commissioners supports the stated efforts to reduce the penalties for possession of one ounce or less of marijuana as well as possession of paraphernalia related to marijuana; and

BE IT FURTHER RESOLVED that, provided the County Clerk and County Manager receive a certified copy of a resolution of the City of Santa Fe approving the placement of the referenced question on the general election ballot for consideration by registered City voters, the Board of County

Commissioners of Santa Fe County supports the signing of an MOU described herein that authorizes the placement of the referenced municipal question on the general election ballot for consideration by registered voters of the City of Santa Fe.

PASSED, APPROVED AND ADOPTED on this 26th Day of August 2014.

**BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY**

By:

Daniel W. Mayfield, Chair

Attest:

Geraldine Salazar, Santa Fe County Clerk

Approved as to form:

Willie R. Brown

for: Gregory S. Shaffer, County Attorney



City of Santa Fe, New Mexico

200 Lincoln Avenue, P.O. Box 909, Santa Fe, N.M. 87504-0909

www.santafenm.gov

Javier M. Gonzales, Mayor

Councilors:

Peter N. Ives, Mayor Pro Tem, Dist. 2

Patti J. Bushee, Dist. 1

Signe I. Lindell, Dist. 1

Joseph M. Maestas, Dist. 2

Carmichael A. Dominguez, Dist. 3

Christopher M. Rivera, Dist. 3

Ronald S. Trujillo, Dist. 4

Bill Dimas, Dist. 4

August 19, 2014

Katherine Miller
County Manager
102 Grant Avenue
Santa Fe, NM 87504

Dear Ms. Miller:

The City of Santa Fe received a Referendum and Initiative Petition ("Petition") request from the Drug Policy Action and ProgressNowNM. City Clerk Yolanda Y. Vigil released the Petition for circulation on June 24, 2014.

The Petition is for the purpose of enacting an ordinance – the Reducing Marijuana Penalties Ordinance – by initiative in the City of Santa Fe and repeals certain existing ordinances by referendum.

The Reducing Marijuana Penalties Ordinance makes marijuana the lowest law enforcement priority and makes possession of one ounce or less of marijuana and marijuana paraphernalia a civil penalty punishable by a fine of no more than \$25. The Ordinance repeals Santa Fe City Code §16-15.1 A., which makes possession of marijuana a criminal offense and §16-15.2 A., which makes possession of drug paraphernalia a criminal offense.

Pursuant to City of Santa Fe Municipal Charter Sections 3.01 and 3.02, a petition is deemed to be sufficient if signed by qualified electors in an amount equal to thirty-three and one third percent or more of the actual voters in the last mayoral election, including at least ten percent of the actual voters for the mayor in each council district in the last mayoral election.

The City's deadline for submission of the Petition for the November ballot was August 15, 2014. The petitioners have submitted, within the period prescribed by law, the minimum number of valid names, addresses and signatures as mandated by law. On August 18, 2014 the City Clerk certified the Petition in the form enclosed with this letter.

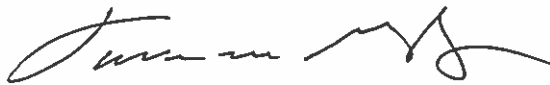
The City of Santa Fe's Governing Body will hold a public hearing on this matter on August 27, 2014. At that time, the Governing Body will consider adopting an Election Resolution that would put the Petition questions to the qualified electors of the City on the November ballot.

With this letter, we are requesting that the County of Santa Fe approve the attached Referendum and Initiative questions for placement on the November 4, 2014 General Election ballot, conditioned upon the City's adoption of the Election Resolution on August 27, 2014.

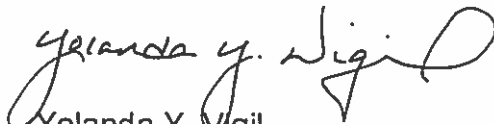
If the County approves the ballot questions, the County and the City will, if necessary, present a Memorandum of Understanding to the Secretary of State.

Please add this request on the August 26, 2014 Board of County Commissioners meeting agenda for consideration and adoption.

Sincerely,



Javier M. Gonzales
Mayor



Yolanda Y. Vigil
City Clerk

Attachments: Petition Certification
Referendum and Initiative Ballot Questions

cc: Geraldine Salazar, County Clerk
Brian K. Snyder, City Manager
Kelley A. Brennan, City Attorney

**MUNICIPAL QUESTION 1
CITY OF SANTA FE REFERENDUM**

AN ORDINANCE REPEALING PARAGRAPH A OF SUBSECTION 16-15.1 SFCC 1987 TO REDUCE THE PENALTIES FOR POSSESSION OF ONE OUNCE OR LESS OF MARIJUANA.

16-15.1 Intent; [Marijuana;] Synthetic Cannabinoids; Possession Prohibited.

~~[A.] It is unlawful for a person intentionally to possess one (1) ounce or less of marijuana. It is not a violation of this section for a person to possess marijuana obtained pursuant to a valid prescription or order of a practitioner while acting in the course of his professional practice or as authorized by the Controlled Substances Act, Section 30-31-1 NMSA-1978.]~~

~~[B.]~~A. It is unlawful for a person intentionally to possess one (1) ounce or less of synthetic cannabinoids for the purpose of causing a condition of or inducing symptoms of intoxication, elation, euphoria, dizziness, excitement, irrational behavior, exhilaration, stupefaction or dulling of the senses, or for the purpose of, in any manner, changing, distorting or disturbing the audio, visual or mental processes.

~~[C.]~~B. A person who violates this section shall, for the first offense, be guilty of a petty misdemeanor and shall be punished by a fine of not less than fifty dollars (\$50.00) or more than one hundred dollars (\$100.) and by imprisonment for not more than fifteen (15) days.

~~[D.]~~C. The municipal court does not have jurisdiction over subsequent offenses.

FOR THE ORDINANCE ☐

AGAINST THE ORDINANCE ☐

**PREGUNTA MUNICIPAL 1
REFERENDO DE LA MUNICIPALIDAD DE SANTA FE**

UNA ORDENANZA PARA DEROGAR EL PÁRRAFO A DE SUB-APARTADO 16-15.1 SFCC 1987 PARA REDUCIR LAS PENAS POR LA POSESIÓN DE UNA ONZA O MENOS DE MARIHUANA.

16-15.1 Intento; [Marihuana;] Cannabinoides Sintéticos; Posesión Prohibida.

~~[A.] Es ilícito que una persona posea intencionalmente una (1) onza o menos de marihuana. No es una infracción de este apartado que una persona posea marihuana obtenida por receta médica válida o por orden de un profesional médico actuando en cumplimiento de sus funciones profesionales o tal como sea autorizado por la Ley de Sustancias Controladas, Apartado 30-31-1 NMSA-1978.]~~

~~[B.]~~A. Es ilícito que una persona posea intencionalmente una (1) onza o menos de cannabinoides sintéticos para el propósito de causar una condición de o inducir síntomas de intoxicación, júbilo, euforia, desvanecimiento, exaltación, conducta irracional, alteración, estupefacción, o entumecimiento de los sentidos, o para el propósito de cambiar, distorsionar, o impedir a cualquier grado los procesos aurales, visuales o mentales.

~~[C.]~~B. Una persona que infrinja este apartado será culpable de un delito menor aún menos grave, la primera vez, y será sancionado con una multa de no menos de cincuenta dólares (\$50.00) o no más de cien dólares (\$100.00) y un encarcelamiento de no más de quince (15) días.

~~[D.]~~C. El tribunal municipal no tiene jurisdicción sobre los delitos subsecuentes.

A FAVOR DE LA ORDENANZA ☐

EN CONTRA DE LA ORDENANZA ☐

**MUNICIPAL QUESTION 2
CITY OF SANTA FE INITIATIVE**

AN ORDINANCE ADDING NEW MATERIAL TO PARAGRAPH A OF SUBSECTION 16-15.2 SFCC 1987 TO REDUCE THE PENALTIES FOR POSSESSION OF MARIJUANA PARAPHERNALIA; AND CREATING A NEW SECTION 20-6 SFCC 1987 TO ESTABLISH THAT POSSESSION OF ONE OUNCE OR LESS OF MARIJUANA AND POSSESSION OF MARIJUANA PARAPHERNALIA ARE CIVIL INFRACTIONS.

16-15.2 Possession, Delivery or Manufacture of Drug Paraphernalia Prohibited; Exceptions.

A. It is unlawful for a person to use or possess with intent to use drug paraphernalia to plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, conceal, inject, ingest, inhale or otherwise introduce into the human body a controlled substance in violation of the Controlled Substances Act. The provisions of this subsection do not apply to a person who is in possession of hypodermic syringes or needles at the time he is directly and immediately engaged in a harm reduction program, as provided in the Harm Reduction Act or to a person who is in possession of drug paraphernalia intended for marijuana use.

B. It is unlawful for a person to deliver, possess with intent to deliver or manufacture with the intent to deliver drug paraphernalia with knowledge, or under circumstances where one reasonably should know, that it will be used to plant, propagate, cultivate, grow, harm, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, conceal, inject, ingest, inhale or otherwise introduce in the human body a controlled substance in violation of the Controlled Substances Act. The provisions of this subsection do not apply to:

(1) Department of health employees or their designees while they are directly and immediately engaged in activities related to the harm reduction program authorized by the Harm Reduction Act; or

(2) The sale or distribution of hypodermic syringes and needles by pharmacists licensed pursuant to the Pharmacy Act.

C. A person who violates this section with respect to subsection A of this section is guilty of a petty misdemeanor and upon conviction shall be punished by a fine of not less than fifty dollars (\$50.00) nor more than one hundred dollars (\$100.) or by imprisonment for a definite term of ninety (90) days, or both. A person who violates this section with respect to paragraph B of this subsection is guilty of a petty misdemeanor. (For state law, see Sec. 30-31-25.1)

20-6 [NEW MATERIAL] MARIJUANA AND MARIJUANA PARAPHERNALIA POSSESSION

20-6.1 Lowest Law Enforcement Priority; Possession Prohibited.

A. It is the duty of the police department to make possession of one ounce or less of marijuana the lowest law enforcement priority.

B. A person who possesses one ounce or less of marijuana may be fined no more than twenty-five dollars (\$25.00). It is not a violation of this section for a person to possess marijuana obtained pursuant to a valid prescription or order of a practitioner while acting in the course of his professional practice or as authorized by the Controlled Substances Act, Section 30-31-1 NMSA 1978.

C. A person possessing paraphernalia intended for use, or designed for use in ingesting, inhaling, or otherwise introducing marijuana into the human body may be fined no more than twenty-five dollars (\$25.00).

FOR THE ORDINANCE

☐

AGAINST THE ORDINANCE

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PREGUNTA MUNICIPAL 2
INICITIVA DE LA MUNICIPALIDAD DE SANTA FE

UNA ORDENANZA AGREGANDO NUEVO MATERIAL AL PARAFO A DE SUB-APARTADO 16-15.2 SFCC 1987 PARA REDUCIR LAS PENAS POR POSESIÓN DE ADMINÍCULOS RELACIONADOS CON LA MARIHUANA; Y CREAR UN APARTADO NUEVO 20-6 SFCC 1987 PARA ESTABELCER QUE LA POSESIÓN DE UNA ONZA O MENOS DE MARIHUANA Y ADMINÍCULOS RELACIONADOS CON LA MARIHUANA SON INFRACCIONES CIVILES.

16-15.2 Se Prohíbe la Posesión, Entrega o Fabricación de Adminículos Relacionados con Drogas; Excepciones.

A. Es ilícito que una persona use o posea adminículos relacionados con drogas con la intención de usarlos para sembrar, propagar, cultivar, criar, cosechar, fabricar, componer, convertir, producir, procesar, preparar, evaluar, analizar, empaquetar, volver a empaquetar, almacenar, contener, esconder, inyectar, ingerir, inhalar, o de otra manera introducir al cuerpo humano una sustancia controlada infringiendo la Ley de Sustancias Controladas. Las provisiones de este sub-apartado no se aplican a la persona que esté en posesión de jeringas hipodérmicas o agujas mientras está directa e inmediatamente inscrita en un programa de reducción de daños, tal como está previsto en la Ley de Reducción de Daños o a una persona que está en posesión de adminículos y tenga la intención de usarlos para el consumo de la marihuana.

B. Es ilícito que una persona entregue, posea con la intención de entregar o fabrique con la intención de entregar adminículos relacionados con drogas con conocimiento, o bajo tales circunstancias en que uno razonablemente debería saber que se usará para sembrar, propagar, cultivar, criar, dañar, fabricar, componer, convertir, producir, procesar, preparar, evaluar, analizar, empacar, reempacar, almacenar, contener, esconder, inyectar, ingerir, inhalar, o de otra manera introducir al cuerpo humano una sustancia controlada infringiendo la Ley de Sustancias Controladas. Las provisiones de este sub-apartado no aplican a:

(1) El personal del departamento de salud o a quienes designen mientras participan directa e inmediatamente en las actividades relacionadas con el programa de reducción de daños autorizados por la Ley de Reducción de Daños; o

(2) La venta o distribución de jeringas hipodérmicas y agujas por farmacéuticos autorizados según la Ley de Farmacias.

C. Una persona que infrinja este apartado con respeto al sub-apartado A de este apartado es culpable de un delito menor aún menos grave y al ser condenado será sancionado con una multa de no menos de cincuenta dólares (\$50.00) y no más de cien dólares (\$100.00) o por un encarcelamiento por un plazo definido de noventa (90) días, o ambas cosas. Una persona que infrinja este apartado con respeto al párrafo B de este sub-apartado es culpable de un delito menor aún menos grave. (Para la ley estatal, véase Apart. 30-31-25.1)

20-6 [NUEVO MATERIAL] POSESIÓN DE MARIHUANA Y ADMINÍCULOS PARA EL CONSUMO DE MARIHUANA

20-6.1 Prioridad Mínima de la Fuerza del Orden Público; Posesión Prohibida.

A. Es la obligación del departamento de policía tomar posesión de una onza o menos de marihuana la prioridad mínima de la fuerza del orden público.

B. Una persona que posea una onza o menos de marihuana podría recibir una multa de no más de veinticinco dólares (\$25.00). No es una infracción de este apartado que una persona posea marihuana obtenida con una receta médica válida o por orden de un profesional médico actuando en cumplimiento de sus funciones profesionales o tal como sea autorizado por la Ley de Sustancias Controladas, Apartado 30-31-1 NMSA 1978.]

C. Una persona en posesión de adminículos destinados y diseñados para el uso de ingerir, inhalar, o de otra manera introducir marihuana al cuerpo humano puede ser multado no más de veinticinco dólares (\$25.00).

A FAVOR DE LA ORDENANZA

☐

EN CONTRA DE LA ORDENANZA

☐

**CITY OF SANTA FE, NEW MEXICO
PETITION CERTIFICATION**

**REFERENDUM AND INITIATIVE PETITION
REDUCING MARIJUANA PENALTIES**

I, Yolanda Y. Vigil, the City Clerk of the City of Santa Fe, New Mexico, hereby certify that the Referendum and Initiative Petition regarding reducing marijuana penalties was submitted within the period as prescribed by law and contained the minimum number of valid names, addresses and signatures as mandated by law.

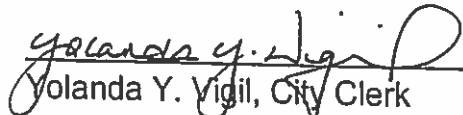
Pursuant to City of Santa Fe Municipal Charter Sections 3.01 and 3.02, the petition is deemed to be sufficient if signed by qualified electors in an amount equal to thirty-three and one third percent or more of the actual voters in the last mayoral election, including at least ten percent of the actual voters for the mayor in each council district in the last mayoral election.

A total of **5,673** valid signatures were required for certification, including the aforementioned ten percent in each council district as follows:

District #1	546
District #2	463
District #3	262
District #4	431

Listed below are the verified totals:

Signatures	Purged	Valid	Valid District #1	Valid District #2	Valid District #3	Valid District #4
10,925	5,171	5,754	2,086	1,622	914	1,132


Yolanda Y. Vigil, City Clerk

August 18, 2014
Date

