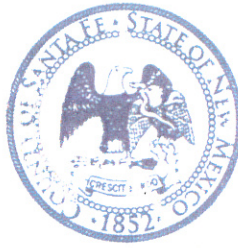


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: November 13, 2017

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager

FROM: Michael Kelley, Public Works Department Director MK 11/15/17

ITEM AND ISSUE: BCC Meeting November 28, 2017
Public Works Monthly Report for October 2017

DISCUSSION

Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.

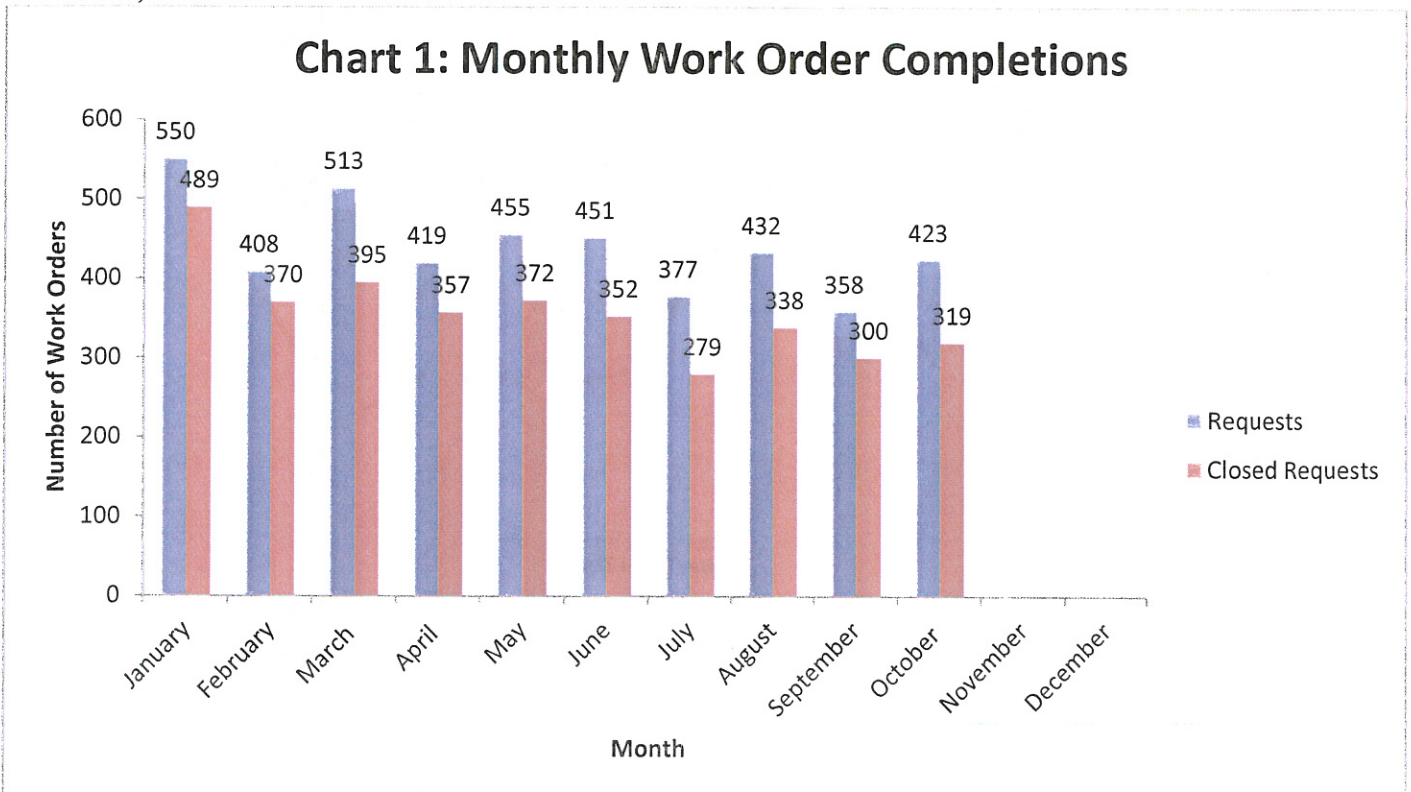
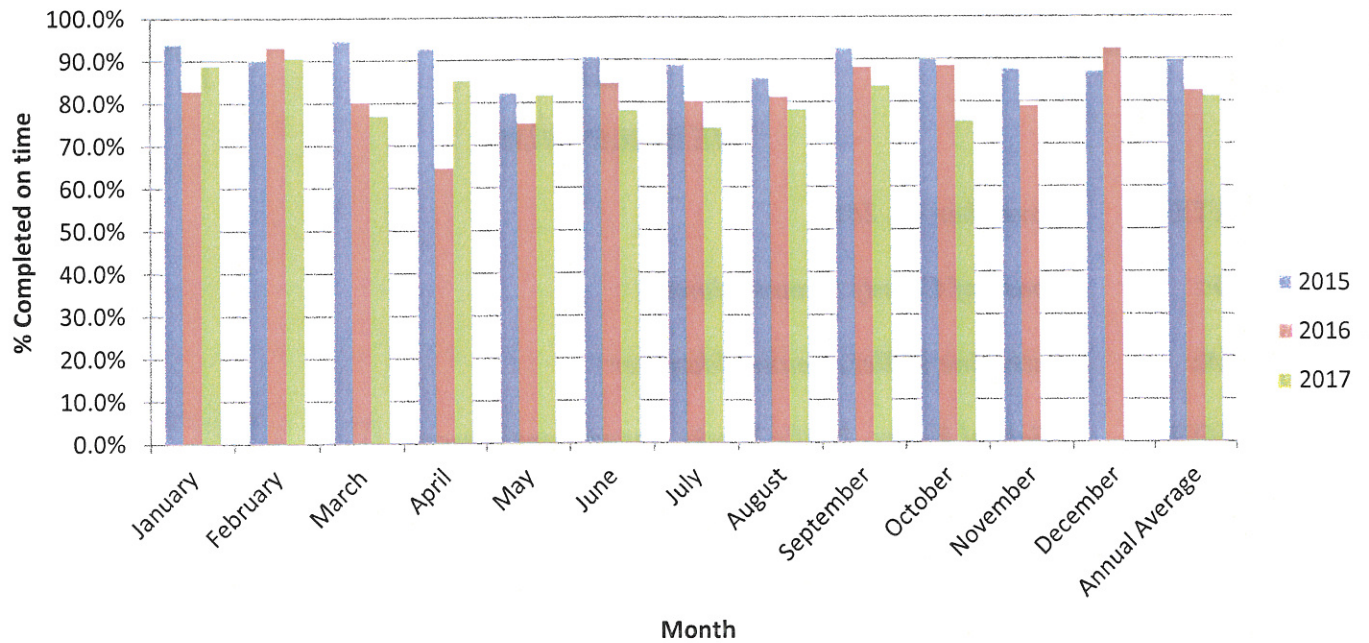
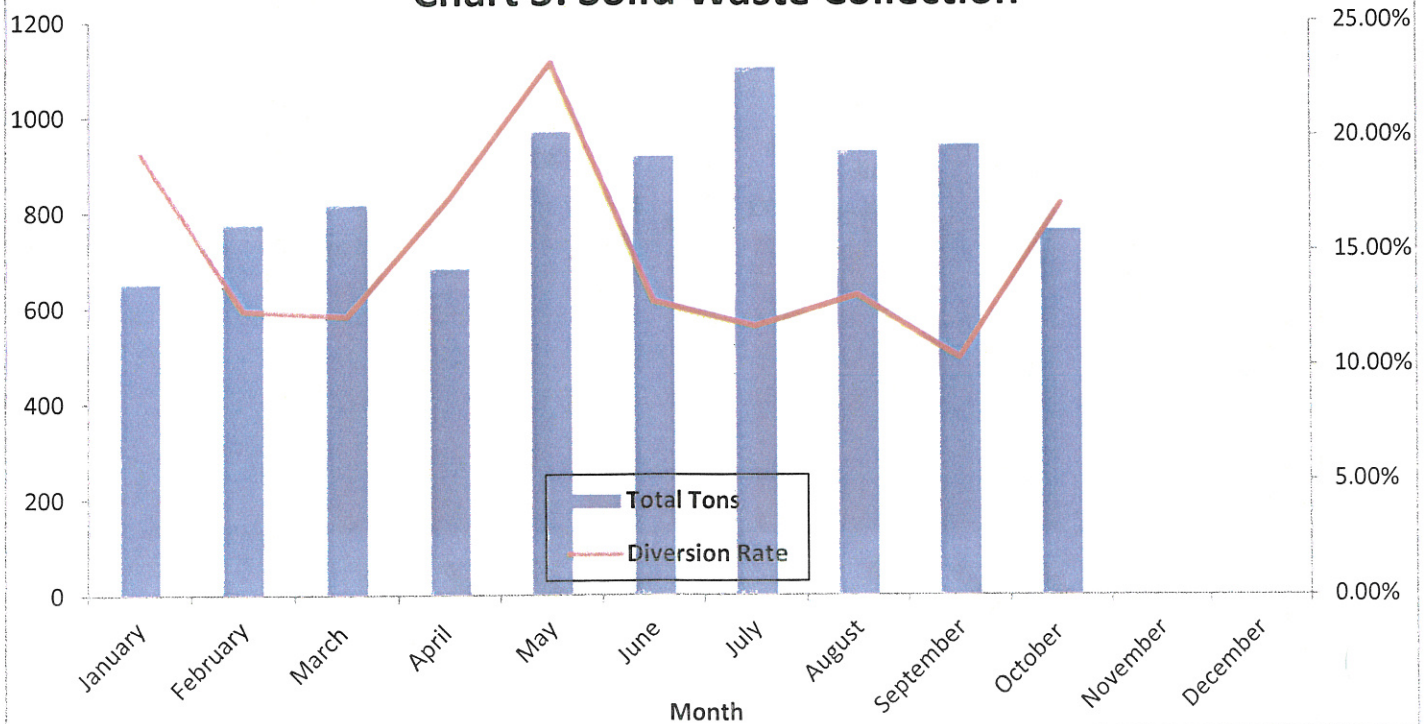


Chart 2: Year-to-year Work Order Completion Rates



Solid Waste: The County average diversion rate was 14.32% in 2016. The month of October diversion rate was 17.03%, bringing the year-to-date average to 14.90%. See chart below.

Chart 3: Solid Waste Collection



Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	Oct 17	CY17
1-trip	24	24
6-trip	39	393
6-trip/senior	20	191
6-trip/low income	0	0
6-trip/veteran	1	13
12-trip	127	1,494
12-trip/senior	172	1,603
12-trip/low income	2	18
12-trip/veteran	12	164
Bag tags	69	790

Utilities Division:

- SFCU participated in Pojoaque Basin Regional Water System (PBRWS) GIS Meeting with CDM Smith/Bureau of Reclamation where 30% IT/GIS support/staffing plans, key personnel roles, hardware/networking/software components, and data development needs were presented.
- Public Works staff participated in a Combined Coordination meeting held by CDM Smith/Bureau of Reclamation with PBRWS stakeholders at Buffalo Thunder Resort to present SFC interests concerning cost and project design requirements.
- Continued support of SFC growth and development by reviewing submitted construction documents for Turquoise Trails Business Park Lot Owners Association, along with conceptual plans for Arroyo Hondo and the Flying J Travel Center.
- Participated in a Water/Wastewater Utility Master Plan Progress Meeting, and a 30% review for Vista Aurora Subdivision Sewer Design.
- Met with Santa Fe Brewery to assist in wastewater pre-treatment and metering plan review. Brewery will submit plans to SFCU and SF City for comment before construction.
- SFCU invested time in a Team Meeting at Hyde Park where new employees were introduced along with a teambuilding activity, and utility plans were presented.

Project Delivery Division:

Utility Projects:

- **Vista Aurora Subdivision Sewer Line Upgrade** – Project Manager is coordinating utility easement acquisition. Design is at 30%.
- **Santa Fe County Water Reclamation Facility** – Proposals for design were received on November 6th. Project Team will meet on November 22nd to review proposals.
- **Village of Agua Fria Waste Water Infrastructure Plan** – PER for water and waste water has been completed. Project Team in the process of identifying top priority projects to go out to RFP for design services.
- **Antonio Lane Sewer Upgrade** – Design Team Kickoff Meeting was held on November 11th.
- **Agua Fria Utility Corridor** – Design Phase. An LOI is in process for design services for Camino Maria Feliz.

Road Projects:

- **Camino de Jacobo** – Coordinating with Housing Authority for the design and placement of elevated crosswalks and other traffic calming devices along Camino de Jacobo.
- **Camino San Jose** - A public meeting was held on August 30. Staff is currently working on procuring drainage and roadway easements.
- **CR54 Arroyo del Los Chamisos** – Bid Opening was held on 8/22/17, HO Construction was lowest bidder. Contract approved by BCC on September 12. Notice to proceed will be issued to contractor in November 17th.
- **NE/SE Connector** - is in Phase C of The Location Study. Staff has submitted the Phase C to the NMDOT for review and approval.
- **CR55A General Goodwin Rd Design Upgrade** - Consultant has begun redesign for 100% plans to go out for IFB for Construction. Coordinating with NMDOT for drainage easement within the railroad easement.
- **Torcido Loop Chip Seal and Drainage Improvements** – Consultant is at 60% design. County staff is coordinating with property owners for drainage easement acquisition.
- **CR89 and 89C Drainage and Roadway Improvements** – BCC approved the County Manager authority to purchase easement's necessary for the construction project. County staff is working on easement acquisition.
- **Santa Fe Racetrack Chip Seal and Drainage Improvements** – Engineering consultant is under contract to begin design services.
- **Glorieta Estates Chip Seal project** – Final ROW has been recorded. Public Meeting was held June 1st. Road Maintenance Department has begun widening the roads.
- **CR67F La Barbaria** – Contract extension has been signed by Deputy County Manager. Staff has directed Engineering Consultant to provide plans to extend construction to the limits of county maintenance.
- **CR 54 Arroyo Hondo All Weather Crossing** - Engineering Consultant has been given a PO. Staff has directed Consultant to begin design of the All Weather Crossing.
- **CR 72A All Weather Crossing** – Consultant has completed 60% design. Staff is working with procurement to procure engineering services through 100% design.
- **Entrada La Cienega** – Paving has been completed. Contractor is scheduled to place base course on the shoulder November 15th.

- **Alamo Lane-Curb and Gutter-Contractor** completed work on October 20th, 2017.
- **White Lakes Road Chip Seal** – Road Maintenance crews are widening the road.
- **CR 12B Chip Seal** - Road Maintenance crews are widening the road.

Building Projects:

- **Construct Improvements at County Fairgrounds & Ag Extension Office** - A Change Order to address added contract time and minor adjustments is in preparation. Projects is requesting cost/value analysis to add 2" rigid insulation to original block exterior walls of the building to aid in lifecycle cost and energy savings. The construction is within the project budget and contingency savings may be available to fund these Sustainability improvements.
- **County Administrative Offices** - Projects staff is preparing a summary presentation to the BCC for commencing the Design-Build delivery method, the decision tree and the procurement of subject matter experts. Projects seeking additional experience in Design Build and Sustainability fields to assist in preparing the RFQ document for the Step 1 portion of procurement and the RFP documents for the Step 2 portion of the Design Build team selection.
- **County Administrative Offices – Commissioning** - Commissioning consultant, Matt Davis is reviewing the schematic plans and addressing any changes to EEI contract for commissioning due to the change to a Design Build delivery method.
- **District Attorney (DA) Office Remodel** - Projects staff met with architect, Wayne Lloyd on 11/3/17, to discuss revisions to the current 95% completed set of Construction Documents. A meeting with the mechanical engineer is scheduled for November 9 to review and comment on proposed M&E Engineering design. Final completion of Construction Documents is scheduled after the extent of M&E improvements is confirmed.
- **PW Expansion Phase II – Property Control** - Final Construction Document delivery by Architect Allan Baer, is scheduled for November 21. The architects, representing the County, are seeking administrative approval for a variance regarding landscaping, planting and cistern requirements. The architects are also representing the County on an application for a variance from the current land use code. A secondary access road requirement is triggered by the addition of this proposed building. This variance is expected to be heard by the SFC Planning Commission.
- **SFC Crises Center** - Scope of Work is being developed to procure design and construction services to meet requirements determined by SFC Community Services Department and a contracting services manager currently being selected by CSD. Total budget for the project is 2.2 M. Projects is providing support in coordinating alternate plan requirements for temporary CSD offices.
- **Public Safety Upgrades** - A Stakeholder meeting to discuss the 2014 Masterplan and thoughts on current project requirements is being coordinated by the Public Safety Director.
- **Chimayo Fire Station/Main** - The PM is procuring a survey of the property including topography. The IPR was forwarded on Monday, October 16, 2017 to the Fire Department to be entered in to the system. The PPR form requesting to hire an architect firm for the design and administration for an added apparatus bay, fitness room and storage space was forwarded to the Purchasing Division on Wednesday, September 20, 2017. Current available budget is \$250,000.00 with another \$300,000.00 through the 2016 Bond Sale. Project projected cost estimate totals \$748,733.84. Additional funding will be allocated at mid-year for construction.
- **La Puebla Station #1** - The PM is procuring a survey of the property including topography. An IPR was forwarded to the Fire Department on Monday, October 16, 2017 to be entered in to the system. The PM visited the site with the Fire Chief on Friday, September

22, 2017 and is working of a budget cost estimate and the preparation of the purchasing packet. The PPR is requesting to hire an A&E firm for the design and construction administration services for the implementation of new full time living quarters. The project budget is \$1,600,000.00. The project will be funded through the 2016 Bonds.

- **Turquoise Trail Fire Station in Cerrillos** - An IPR was forwarded to the Fire Department on Monday, October 16, 2017 to be entered in to the system. The PPR form requesting to hire an A&E firm for the design and construction administration services for the new 3 apparatus bay unmanned fire station. The PPR was forwarded to the Purchasing Division on Wednesday, September 20, 2017. The projected project cost estimate totals \$1,453,410.00. The project will be funded \$1,600,000.00 through the 2016 Bonds.
- **Ken and Patty Adam Senior Center/Max Coll Community Center** - Final payment to Travelers Insurance was turned in on Thursday, November 2, 2017 in the amount of \$53,774.03 on approved P.O. Travelers Insurance has made a claim for HVAC reimbursements and payment for additional Architect fees. The Architect and Engineering team responsible for the project have challenged the claim. The payment being requested is for the remainder on the original construction contract for work that has been deemed complete.
- **Rancho Viejo Fire Station Staircase** - An IPR was forwarded to the Fire Department on Monday, October 16, 2017 to be entered in to the system. The PPR form requesting an LOI for an A&E firm for the design and construction administration services for the project was sent to the Purchasing Division on September 12, 2017. The PPR form requesting the solicitation of a contractor for the construction of the staircase was forwarded to the Purchasing Division on Wednesday, September 20, 2017. The projected project cost total is \$54,758.00 for both additional administrative services and construction of the staircase.
- **Hwy 14 –Senior Community Center** - The Projects Division has been witnessing a steady increase in construction costs related to vertical construction in recent publically bid projects. Projects has taken measures to address cost overruns on this and other projects by requesting consulting teams provide valid updated cost projections prior to projects going to bid. The Projects Office is also working with the design team and CSD Senior Services to establish Additive or Deductive Alternates that can assist in adjusting the contractual requirements to the available budget. Several follow up meetings have been held with County Staff to discuss various alternates. The Design Team is still working on 100 % construction drawings. The certified cost estimate for the project total is \$1,668,509.00 with another \$18,466 for alternates. Current available budget is \$1,800,000.00.
- **Galisteo Fire Station Remodel** - Construction began on Tuesday, October 31, 2017. The contractor began with the demolition of exterior block wall and site preparation. The project is scheduled to be complete within 150 days or by March 29, 2018.
- **Stanley Cyclone Center** - The Project Manager continues to address water issues at the well. Electric controls are required to automate this function. A cost proposal from Precision Electric for work needed on autofill for 30,000 gallon water storage tank is pending.
- **Leo Gurule Basketball/Tennis Courts** - Projects received bids for this project from the Purchasing Department on October 25, 2017. Two bids were submitted and both bids exceeded the money available for this site. In consultation of the CMO it was determined not to re-bid the project and to utilize county forces to remove any hazards from the site.
- **Santa Fe Mountain Center** - Construction Bids were received on September 28, 2017. The low lump sum bid was \$58,450.79 from Prime Builders, LLC. Purchasing is currently working on

finalizing the contract and is routing through for required signatures. A pre-construction meeting will be scheduled once contract is finalized and a P. O. is issued.

- **Bennie J. Chavez Center Septic System Upgrade** - A request for an IFB was forwarded to purchasing on September 25, 2017. Design Enginuity was requested to provide design and administrative services during bidding and construction of the work. A new IPR and Requisition was submitted to purchasing on October 31, 2017 in the amount of \$2500.00 for Design Enginuity services. The IFB will be advertised once the contract with Design Enginuity is finalized.
- **Edgewood Senior Center ADA Upgrades** - A meeting with Projects staff, CSD representatives and Property Control staff was held October 23, 2017 to discuss additional improvements for the facility. The group identified additional priorities and possible solutions. A conceptual direction was established and presented to the County Manager for comment. Follow-up improvements and associated costs will be presented to the BCC on November 14, 2017.
- **Edgewood Fire Station #2 - Cedar Grove** - The final walk through was re-scheduled to verify three remaining punch list items had been addressed.
- **Jacona Collection Center** - Santa Fe County is currently re-negotiating the existing lease agreement with the Jacona Land Grant Association. No further work is scheduled until land issues are resolved.

Open Space & Trails Projects:

- **Santa Fe River Property Acquisition/Section B** – The County has closed on the Celina Paul and Gail Haggard properties. The Appraisal Reviews for the 10 properties necessary to construct the road on the North side of the River are being finalized, offers began in October. The Title Reports for the next 11 properties have been ordered. Section C- The Contract Amendment in the amount of \$15,980.00 for additional and unforeseen Cultural Resource Services has been approved.
- **Santa Fe River/Frenchy's to Siler Construction** - KIMO's Best & Final Offer was within \$84,000 of the Counties Budget. Negotiations have been concluded. The contract has been sign and the Notice to Proceed will be issued on November 7, 2017.
- **Santa Fe River/El Camino Real** - Design Enginuity's contract has expired, they will submit a Letter of Interest to finalize the CLOMR. The CLOMR Application Pending.
- **Arroyo Hondo Trail** - The BCC approved a resolution on June 13, 2017 authorizing the County Manager to negotiate and to execute the purchase and sale agreements on behalf of the County necessary to acquire sufficient real property interests to construct Phase IV of the Arroyo Hondo Trail and to authorize the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement. The Amendment of the Easement from Rancho Viejo to allow a 10ft wide paved trail was approved by the BCC on September 26, 2017. The engineer submitted the Categorical Exclusion for the environmental certification to NMDOT on October 6, 2017. The Project Manager submitted the Agreement Request Form to NMDOT on September 28, 2017. NMDOT is requiring a full right-of-way map and title reports for all of the properties that the trail crosses even though the County already has an easement from Rancho Viejo. This will require Santa Fe County to have a survey of the Rancho Viejo Easement prepared now in order to show it on the ROW map rather than after construction is complete as stated in the easement document. The Project Manager is working with the engineer to provide the documents NMDOT has requested. Terry Lease requested quotes for the title reports. Quotes are due October 19, 2017.

- **Mt. Chal** - The purchase agreement with the Glockhoff Trust was executed on March 9, 2017. Tierra ROW made the offer to Mr. Aitken on July 13, 2017. The BCC approved the resolution authorizing the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement for on July 11, 2017. INTERA submitted the VRP Application to NMED on August 10, 2017. The Project Manager conducted a site visit of the Glockhoff property with NMED on September 26, 2017. NMED issued the letter of Conditional Eligibility into the Voluntary Remediation Program (VRP) on October 16, 2016. The Project Manager submitted the legal advertisements to the newspapers for publication on October 20, 2017 for the required 30 public comment period. The public comment period ends on November 20, 2017.
- **Pojoaque Sports Fields** - The County awarded the contract to LLR Construction at the September 12, 2017 BCC Meeting. The pre-construction conference occurred September 28, 2017. The Project Manager issued notice to proceed on October 9, 2017. The contract period is 90 calendar days. Substantial completion is expected on January 6, 2017.
- **Rio Quemado Watershed Restoration** - The County awarded the contract to Apple Mountain Contractors on October 6, 2017. The contractor had a family emergency and is out of the state. Purchasing is holding the contract until the contractor is back in town. The contract is 60 calendar days. Substantial completion is expected in December 2017.
- **Thornton Ranch Open Space** - The County released the draft Thornton Ranch Open Space Management Plan, Petroglyph Hill Management Plan and the Galisteo Basin Interpretive Plan for a 30 day public comment period on August 15, 2017. Staff presented the plans to COLTPAC on October 4, 2017. COLTPAC voted unanimously to recommend approval of the plans to the Board of County Commissioners. The plans were approved by the Board of County Commissioners on October 31, 2017.
- **Agua Fria Monument Sign** - GRT funding in the amount of \$50,000 was allocated in FY 19 for construction of the monument on the west end of the village. This project is on hold until the funding is budgeted in FY 19.
- **Santa Fe Rail Trail Segment 5** - The Project Manager submitted the ROW Certification Request, Railroad Certification Request with a copy of the easement, ITS Project Checklist and ISA Determination to NMDOT for approval on July 19, 2017. The Project Manager submitted the Environmental LOE on August 11, 2017. The engineer submitted the 95% plans for review on August 10, 2017. The Project Manager began contacting utilities on August 17, 2017 to ensure there are no conflicts with the design for the utility certification. Purchasing sent the draft IFB to the Project Manager on September 20, 2017. The Project Manager submitted the draft IFB to NMDOT on September 25, 2017. The Project Manager submitted the CE to Purchasing for the County Manager's signature on September 14, 2017. The County Managers signed the CE on September 25, 2017. The Project Manager submitted the signed CE and all of the supporting document to NMDOT on September 28, 2017. The Project Manager submitted the Agreement Request Form to NMDOT on September 28, 2017. NMDOT approved the CE on October 16, 2017.
- **Santa Fe Rail Trail Segment 6** - The BCC approved a Resolution granting the County Manager authority to execute the documents at the October 25, 2016 Meeting. One of the three easements was executed on December 1, 2016. Terry is working with the other two landowners to complete the easements. Santa Fe Ranchland Associates sold the property. Terry Lease is following up with the new land owner. Terry Lease requested quotes for an appraisal of the

Commonweal easement on July 19, 2017. The purchase order was issued August 14, 2017. The completion date for the appraisal is October 24, 2017.

- **El Camino Real Retracement Trail FLAP project** - CFLHD advertised the project for construction on September 13, 2017. The bid opening is October 12, 2017 at 2:00 PM. CFLHD received two bids. The low bid is within the construction budget. CFLHD awarded the contract on October 23, 2017.
- **Santa Fe Rail Trail Trailheads** - The Project Manager has submitted a sole source request to Purchasing for the bidding and construction phase services. Weston submitted a revised proposal on August 30, 2017. The Project Manager is reviewing the proposal. The Project Manager reviewed the cost proposal with Weston on September 7, 2017. Weston revised and resubmitted their proposal on September 8, 2017. The Project Manager submitted a PPR and sole source request for Weston Solutions to update the plans and provide bidding and construction phase services on October 16, 2017.
- **Bennie J. Chavez Community Center Park** - The project Manager scheduled a meeting with Planning to discuss the scope of work for the design of the park on July 5, 2017. The Project Manager held a meeting with County staff to discuss the current use and condition of the Community Center facilities and the vision for the future of the facilities in order to develop a scope of work for the park renovations. The Project Manager will work with planning to set up a meeting with key community stakeholders to discuss the scope of work for the park. The Project Manager requested recommendations from the County Planning staff for community members to serve on a steering committee for the project on September 6, 2017.
- **Pojoaque Valley Recreation Complex Phase III** - The Project Manager submitted a PPR for Phase II on August 24, 2017. The RFP was assigned to Mari Martinez. GRT funding in the amount of \$248,000 was allocated for Phase III on August 28, 2017. Purchasing sent the draft RFP to the Project Manager for review on October 2, 2017. Proposals are due November 27, 2017. Projects plan to award the contract in December 2017.
- **Romero Park Phase II** - Purchasing advertised the RFP on September 10 & 11, 2017. The Pre-Proposal Meeting was held September 19, 2017. Addendum No. 1 was issued September 28, 2017. Proposals are due October 26, 2017. The Evaluation Committee meeting is scheduled for November 6, 2017. Plan to award the contract in November 2017.

ACTION REQUESTED:

None; for information only.

Table 1: October 2017 Work Order Report

Property Control

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	17	17	13	8
2	6	6	6	6
3	11	11	9	9
4	24	23	19	22
5	14	14	8	11
All	44	44	35	40
TOTAL	116	115	90	96
		99.14%	77.59%	82.76%

Roads

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	38	38	31	38	31
2	5	5	5	5	5
3	26	26	22	17	13
4	52	52	52	13	13
5	19	19	14	16	11
All	4	4	4	0	0
TOTAL	144	144	128	89	73
		100.00%	88.89%		82.02%

Building Services

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	3	3	3	3
2	0	0	0	0
3	0	0	0	0
4	2	2	2	1
5	3	3	3	2
All	19	19	19	19
TOTAL	27	27	27	25
		100.00%	100.00%	92.59%

Open Space

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	21	11	9	9
2	20	11	8	8
3	22	16	14	13
4	10	8	5	5
5	10	8	6	6
All	15	6	5	5
TOTAL	98	60	47	46
		61.22%	47.96%	46.94%

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COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	10	10	4	4	3
2	4	4	4	0	0
3	13	13	10	3	1
4	2	2	2	0	0
5	3	3	2	0	0
All	6	6	5	1	1
TOTAL	38	38	27	8	5
		100.00%	71.05%		62.50%



SANTA FE COUNTY

Capital Project Status Update (As of 11/8/2017 10:46:47 AM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1 8022	Eldorado Fire #4	Design	0		\$48,140.00	0%				Ron Sandoval
2	Tesuque Retaining Wall	Design	10	1	\$15,000.00	0%		10/30/2017	3/30/2018	Joseph Martinez
3 0736	Pojoaque Valley Recreation Complex Phase III	Design	5	1	\$91,632.00	0%		12/18/2017	12/31/2018	Colleen Baker
4 0736	Construct Pojoaque Valley Recreation Complex Phase II	Construction	11	1	\$487,032.33	82%	\$400,298.37	10/9/2017	1/31/2018	Colleen Baker
5 0755	Bennie J Chavez Septic System	Construction	10	1	\$50,000.00	0%		12/18/2017	1/26/2018	Joseph Martinez
6 0764	Marcos Trujillo Remodel	Design	0	1	\$100,000.00	0%		12/4/2017	12/29/2017	Russell Naranjo
7 1464	Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00	100%	\$625,000.00	8/1/2016	9/30/2018	Erik Aaboe
8 1468	Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00	100%	\$625,000.00	8/1/2016	1/1/2018	Erik Aaboe
9 1472	Rio Quemado Watershed Restoration Phase II	Construction	9	1	\$117,152.00	86%	\$100,523.95	11/20/2017	1/31/2018	Colleen Baker
10 1477	Chupadero Acquisition	Acquisition	25	1	\$482,656.00	10%	\$46,600.00	6/1/2016	6/30/2018	Erik Aaboe
11 6190	Jacona - Northern Santa Fe County Solid Waste Convenience Center	Construction	10	1	\$2,038,000.00	0%		1/24/2018	12/28/2018	Joseph Martinez
12 6198-2	Drainage and Roadway improvements on County Road 89	Acquisition	1	1	\$515,000.00	0%		5/17/2017	9/30/2018	Shannon Vigil
13 6199	Programming for Drainage and Roadway Improvements on County Road 89 C	Acquisition	90	1	\$121,208.60	100%	\$121,208.60	12/14/2015	1/31/2018	Shannon Vigil
14 6217	Bridge Rebuild on CR72A	Design	60	1	\$250,000.00	31%	\$76,707.25	4/26/2017	11/17/2017	Justin Reese
15 7711	Abedon Lopez Remodel	Design	0	1	\$100,000.00	0%		3/15/2018	5/18/2018	Russell Naranjo
16 7712	Bennie J. Chavez Park	Design	1	1	\$24,000.00	0%		12/1/2017	12/1/2018	Colleen Baker
17 8020	Chimayo Fire Station - Main	Design	0	1	\$550,000.00	0%		9/15/2017	5/29/2018	Ron Sandoval
18 8031	La Puebla Station #1	Design	0	1		0%		9/15/2017	6/29/2018	Ron Sandoval
19 0759	Ag Extension Office	Construction	35	1 2 3 4 5	\$1,600,000.00	65%	\$1,040,939.85	4/20/2017	12/29/2017	Brad Isaacson
20 0775	Women's Health Building HVAC Upgrades	Design	75	1 2 3 4 5	\$160,447.00	2%	\$4,000.00	9/20/2017	11/30/2017	Joseph Martinez



SANTA FE COUNTY

Capital Project Status Update (As of 11/8/2017 10:46:47 AM)

	PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21	1473	County Water Reclamation Facility	Design	5	1 2 3 4 5	\$800,000.00	0%		3/1/2018	12/1/2018	David Madrid
22	1860	Adult Detention Facility Master Plan	Design	95	1 2 3 4 5	\$139,733.92	100%	\$139,733.92	1/21/2017	10/18/2017	Brad Isaacson
23	2219	County Administrative Offices / A/E	Other	33	1 2 3 4 5	\$2,200,000.00	99%	\$2,167,083.31	3/24/2016	8/12/2019	Brad Isaacson
24	2219	County Administrative Offices - Commissioning	Design	25	1 2 3 4 5	\$275,000.00	98%	\$270,701.15	3/11/2016	9/5/2022	Brad Isaacson
25	6208	Public Works Expansion PH II - Property Control Bldg.	Design	95	1 2 3 4 5	\$130,000.00	98%	\$127,873.00	8/24/2016	12/20/2017	Brad Isaacson
26	7123	District Attorney Complex ADA & Office Upgrades	Design	85	1 2 3 4 5	\$60,000.00	95%	\$56,773.08	10/24/2017	12/15/2017	Brad Isaacson
27	7124	Admin Building Window Refurbish	Construction	0	1 2 3 4 5	\$50,000.00	0%		12/1/2017	3/31/2017	Russell Naranjo
28	7127	Solarize County Facilities	Construction	0	1 2 3 4 5	\$245,387.00	0%		8/15/2017	9/30/2018	Chris White
29	7129	Santa Fe County Crisis Center	Design	0	1 2 3 4 5	\$2,200,000.00	0%		12/4/2017	7/1/2019	Brad Isaacson
30	0608	PWD Secondary Containment Structures	Construction	0	1 3	\$60,000.00	0%				Derrek Garcia
31	0666	Pinon Hills AWC	Construction	15	2	\$799,759.00	8%	\$64,336.63	12/1/2017	3/31/2018	Justin Reese
32	0732	Romero Park Phase II	Design	7	2	\$213,646.00	0%		12/11/2017	12/31/2018	Colleen Baker
33	0766	Santa Fe Mountain Center Renovation	Construction	10	2	\$75,000.00	85%	\$63,750.00	11/16/2017	3/15/2018	Joseph Martinez
34	0775	Women's Health Electrical	Construction	10	2	\$108,081.00	100%	\$108,081.00	10/23/2017	12/29/2017	Joseph Martinez
35	0775	Women's Health Building - Parking Lot resurfacing	Construction	10	2	\$100,000.00	100%	\$100,000.00	10/23/2017	11/30/2017	Joseph Martinez
36	1443	Camino Maria Feltz Sewer Line	Design	5	2	\$50,000.00	10%	\$4,900.00	1/2/2018	3/30/2018	David Madrid
37	1444	Agua Fria Utilities Plan (PER) PHASE II	Plan	99	2	\$160,000.00	100%	\$159,687.00	9/8/2016	1/17/2018	David Madrid
38	1459	Antonio Lane Sewer Upgrade	Design	5	2	\$50,000.00	84%	\$41,842.00	11/8/2017	3/30/2018	David Madrid
39	1489	Vista Aurora Sewer System	Design	30	2	\$141,826.00	32%	\$45,160.00	9/7/2017	1/31/2018	David Madrid
40	1492	Village of Agua Fria Wastewater Infrastructure	Plan	0	2	\$1,000,000.00	0%		2/5/2018		David Madrid



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41	6220	Camino de Jacobo Microsurfacing	0	2	\$206,900.00	0%		1/2/2018		Derek Garcia
42	7708	Santa Fe River Greenway "B" Acquisitions	35	2	\$1,551,920.00	22%	\$336,920.00	11/8/2016	11/8/2018	Scott Kaseman
43	7708	Santa Fe River Greenway - Frenchy's Field to Siler Bridge	10	2	\$4,461,900.00	91%	\$4,079,064.46	11/17/2017	11/17/2018	Scott Kaseman
44	7708	Santa Fe River Greenway Design - El Camino Real	98	2	\$412,725.85	83%	\$340,633.57	10/3/2012	12/29/2017	Scott Kaseman
45	7708	Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	60	2	\$15,980.00	100%	\$15,980.00	11/27/2017	10/31/2018	Scott Kaseman
46	8027	Agua Fria Station #1	5	2	\$117,000.00	0%		12/4/2017	3/30/2018	Russell Naranjo
47	7733	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	20	2, 3	\$4,396,000.00	100%	\$4,394,170.41	6/10/2015	1/31/2019	Colleen Baker
48		Turquoise Trail #2	5	3	\$30,000.00	0%		10/30/2017	2/2/2018	Joseph Martinez
49		Edgewood #3	5	3	\$40,000.00	0%		10/30/2017	3/30/2018	Joseph Martinez
50	0711	La Cienega Community Center Parking Lot	0	3	\$65,807.00	0%		3/1/2018	3/30/2018	Russell Naranjo
51	0737	Edgewood Senior Center ADA Improvements	95	3	\$163,721.00	24%	\$40,000.00	6/1/2017	9/13/2017	Joseph Martinez
52	6159	Upgrade County Road 50A - Camino San Jose	50	3	\$87,220.76	100%	\$87,220.76	10/10/2014	3/31/2018	Shannon Vigil
53	6167	Los Pinos Road AWC at Arroyo Hondo	15	3	\$186,727.27	100%	\$186,727.27	7/17/2017	12/8/2017	Justin Reese
54	6167	Los Pinos Road AWC at Arroyo de los Chamisos	5	3	\$932,135.48	100%	\$932,135.48	11/24/2017	4/1/2018	Shannon Vigil
55	6171	CR50F - Entrada La Cienega Shoulder Project	2	3	\$44,690.74	97%	\$43,259.83	11/20/2017	12/1/2017	Scott Smith
56	6182	CR 55A General Goodwin Rd Design Upgrade	50	3	\$233,316.97	100%	\$233,316.97	9/23/2013	1/31/2018	Shannon Vigil
57	6183	Torcido Loop - Design/Archaeological Survey	30	3	\$1,189,437.97	13%	\$157,291.41	6/1/2017	12/31/2017	Scott Smith
58	6193	B Anaya Road CR 12B	5	3	\$500,000.00	0%		7/19/2017	9/30/2018	Scott Smith
59	6196	Simmons Road CR 26	5	3	\$250,000.00	0%		12/1/2017	9/30/2018	Scott Smith
60	6207	Upgrade Race Track Subdivision Chip Seal	15	3	\$562,141.75	11%	\$63,293.85	10/27/2017	12/31/2017	Scott Smith



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61	Drake Road CR 9A	Construction	5	3	\$270,000.00	0%		11/13/2017	9/30/2018	Scott Smith
62	White Lakes Rd CR 20B	Construction	5	3	\$1,350,000.00	0%		7/19/2017	9/30/2018	Scott Smith
63	King Farm Road CR 21	Construction	5	3	\$750,000.00	0%		11/13/2017	9/30/2018	Scott Smith
64	Stanley Cyclone Center Arena	Construction	95	3	\$2,848,500.00	103%	\$2,926,540.13	12/18/2015	12/29/2017	Ron Sandoval
65	Highway 14 Senior/Community Center	Design	95	3	\$2,100,000.00	6%	\$136,473.75	9/26/2016	10/30/2017	Ron Sandoval
66	Mt. Chalchihuitl	Acquisition	70	3	\$988,499.00	8%	\$74,467.69	8/1/2012	12/31/2017	Colleen Baker
67	Thornton Ranch Open Space Master Plan Implementation	Design	1	3	\$200,000.00	0%		11/1/2017	6/30/2019	Colleen Baker
68	Gallisteo Fire Station Remodel	Construction	0	3	\$457,157.00	100%	\$457,157.00	9/29/2017	4/30/2018	Ron Sandoval
69	Turquoise Trail Fire Station in Cerrillos	Design	0	3		0%		9/15/2017	5/30/2018	Ron Sandoval
70	Madrid Fire Station Expansion	Design	5	3	\$140,780.00	0%		10/30/2017	3/30/2018	Joseph Martinez
71	Edgewood Fire Station #2/Cedar Grove (1)	Construction	95	3	\$65,000.00	40%	\$26,100.00	6/1/2017	9/15/2017	Joseph Martinez
72	Stanley Fire Station #3 Roof	Construction		3	\$50,000.00	0%		11/13/2017	11/30/2017	Russell Naranjo
73	Eldorado Station #2	Plan	5	4	\$50,000.00	0%		10/30/2017	3/30/2018	Joseph Martinez
74	Road Safety Audit @ Rabbit Rd.	Design	30	4	\$26,750.00	100%	\$26,750.00	9/20/2017	11/24/2017	Justin Reese
75	Acquisition Canoncito Water System	Acquisition	5	4	\$758,177.00	0%		12/30/2018	9/30/2019	Erik Aaboe
76	Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00	17%	\$19,496.00	8/25/2015	3/30/2018	Erik Aaboe
77	Camino Pacifico	Construction	25	4	\$168,156.00	0%		7/1/2018	10/1/2018	Derrek Garcia
78	Glorieta Estates	Construction	5	4	\$200,000.00	3%	\$5,123.18	7/1/2018	10/1/2018	Derrek Garcia
79	Glorieta Civil War Memorial		0	4	\$50,000.00	100%	\$50,000.00			Rudy Garcia
80	Glorieta Fire Station Insulate	Construction	2	4	\$25,000.00	0%		9/29/2017	12/31/2017	Russell Naranjo



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81	9692	CR67F La Barbara Drainage and Road Paving Design	Design	50	4	\$199,780.55	100%	\$199,780.55	3/14/2016	2/1/2018	Shannon Vigil
82	7707	Santa Fe Rail Trail Trailheads	Design	9	4, 5	\$20,000.00	0%		12/18/2017	6/30/2019	Colleen Baker
83	0150	Public Safety Complex Upgrade	Design	5	5	\$50,000.00	84%	\$42,188.00		9/21/2018	Brad Isaacson
84	0696	Avenida Amistad Paving	Construction	10	5	\$100,000.00	5%	\$4,989.30	10/23/2017	11/30/2017	Justin Reese
85	0753	Solarize Ken & Patty Adam Senior Center	Construction	0	5	\$100,000.00	0%		11/13/2017	1/15/2018	Chris White
86	0753	Construct Addition to Ken & Patty Adam Senior Center	Construction	99	5	\$1,456,963.00	94%	\$1,363,302.84	8/18/2014	12/29/2017	Ron Sandoval
87	0832	Rancho Viejo Fire - Loft Access	Construction	0	5	\$55,000.00	0%		11/30/2017	3/15/2018	Ron Sandoval
88	6181	NE-SE Connectors Location Study	Plan	95	5	\$500,000.00	100%	\$499,999.23	2/4/2013	1/1/2018	Justin Reese
89	7701	Arroyo Hondo Trail	Design	60	5	\$470,572.00	97%	\$458,569.23	12/13/2012	5/31/2018	Colleen Baker
90	7707	Santa Fe Rail Trail Segment 5	Design	95	5	\$40,000.00	81%	\$32,400.00	3/8/2017	3/31/2018	Colleen Baker
91	7707	Acquire Santa Fe Rail Trail Segment 6	Acquisition	30	5	\$55,747.47	7%	\$3,852.00	3/15/2016	12/31/2017	Colleen Baker
92	7724	Leo Gurule Basketball Court	Construction	10	5	\$80,000.00	0%		11/13/2017	12/29/2017	Joseph Martinez

