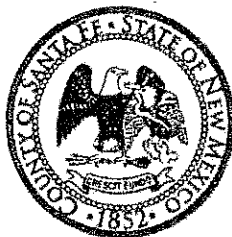


Henry Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: December 8, 2017

TO: Board of County Commissioners

FROM: Michael Kelley, Public Works Department Director MK 12/27/17

VIA: Katherine Miller, County Manager

ITEM AND ISSUE: BCC Meeting January 9, 2018

Requesting an Increase to the Allocation of Certain Capital Projects with Revenues from Remaining Budgets of Completed Projects– (Public Works / Erik Aaboe)

BACKGROUND AND SUMMARY:

According to Santa Fe County practice, Board of County Commissioner approval is required to authorize increases to any capital project. Authority is granted to the County Manager to adjust budgets from project to project within a fund using the "internal" BAR mechanism. A number of capital projects were completed and other projects have additional capital needs. In December of 2017, the County Manager approved an internal BAR to cleanup remaining budgets in completed projects and to increase the budgets of other projects that have additional funding need. Care has been taken to suggest allocation of funding within the same Commission District.

ACTION REQUESTED:

Staff is requesting that the Board authorize the increase of allocation to the following projects so as to allow expenditure of these funds:

Fund	Project	Increase in Allocation
Hold Harmless GRT (205)	CR72A Bridge	\$63,233
Hold Harmless GRT (205)	Adult Detention Center Roof	\$100,000
Capital Outlay GRT (313)	Los Potreros / Rio Quemado	\$20,364
Capital Outlay GRT (313)	Pojoaque Recreation	\$262,987
Capital Outlay GRT (313)	Grant Street Admin Complex	\$100,058
Capital Outlay GRT (313)	Arroyo Hondo Trail	\$35,013
General Obligation Bond (351)	Glorieta Estates Roads	\$90,000

