

Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: *October 6, 2017*

TO: *Board of County Commissioners*

VIA: *Katherine Miller, County Manager*

FROM: *Michael Kelley, Public Works Department Director MK 10/11/17*

ITEM AND ISSUE: *BCC Meeting October 31, 2017*
Public Works Monthly Report for September 2017

DISCUSSION

Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.

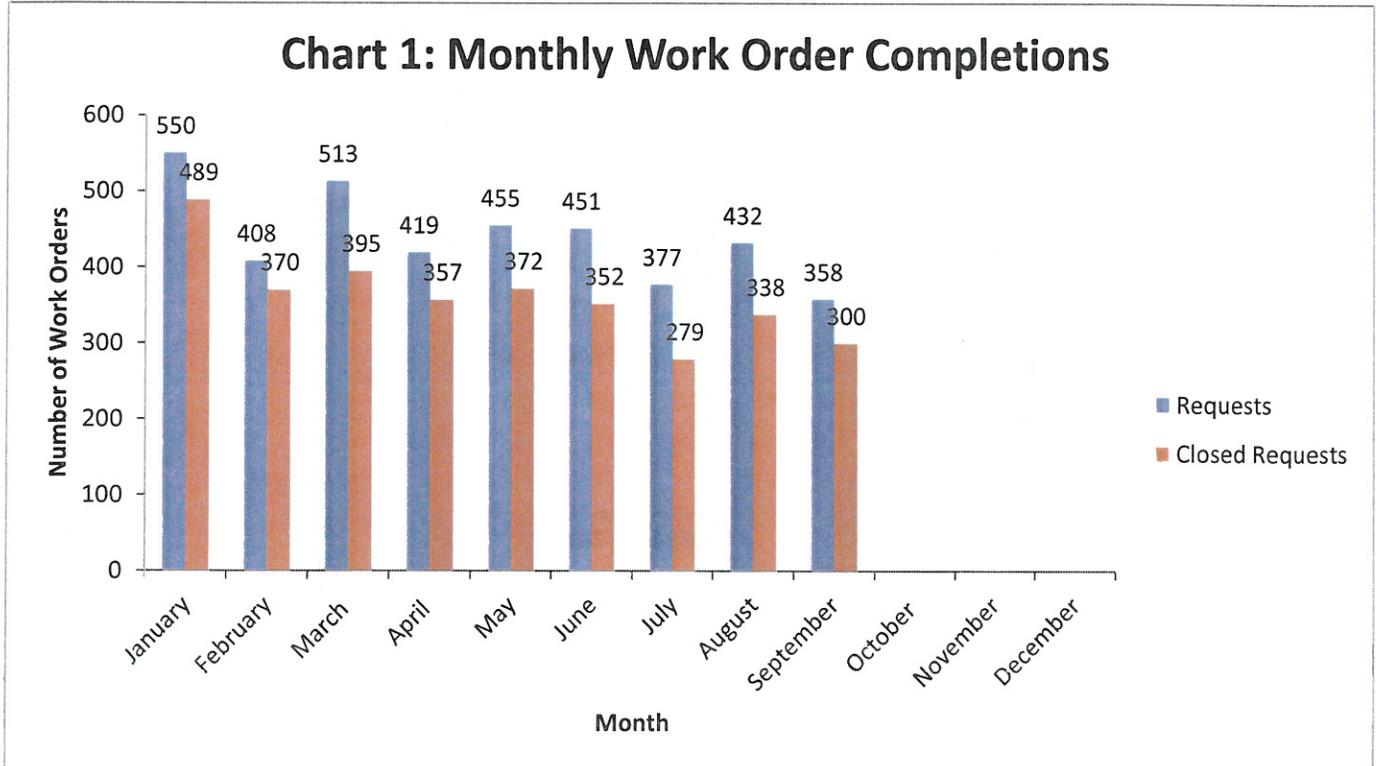
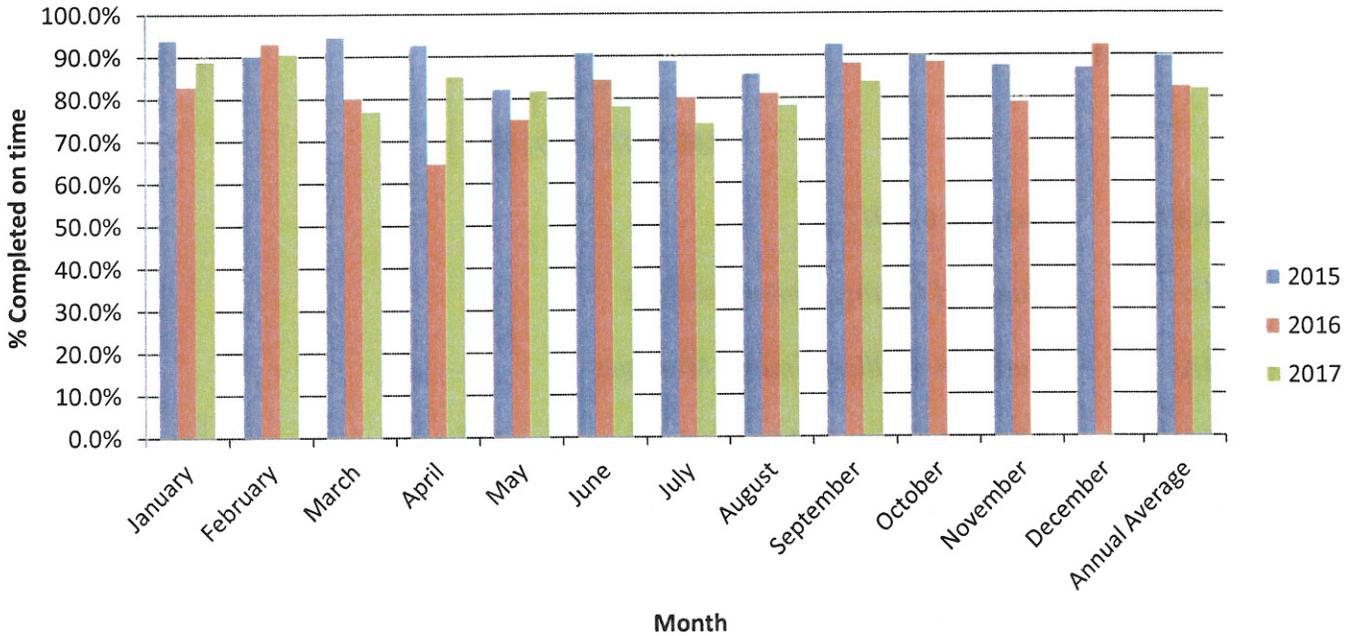
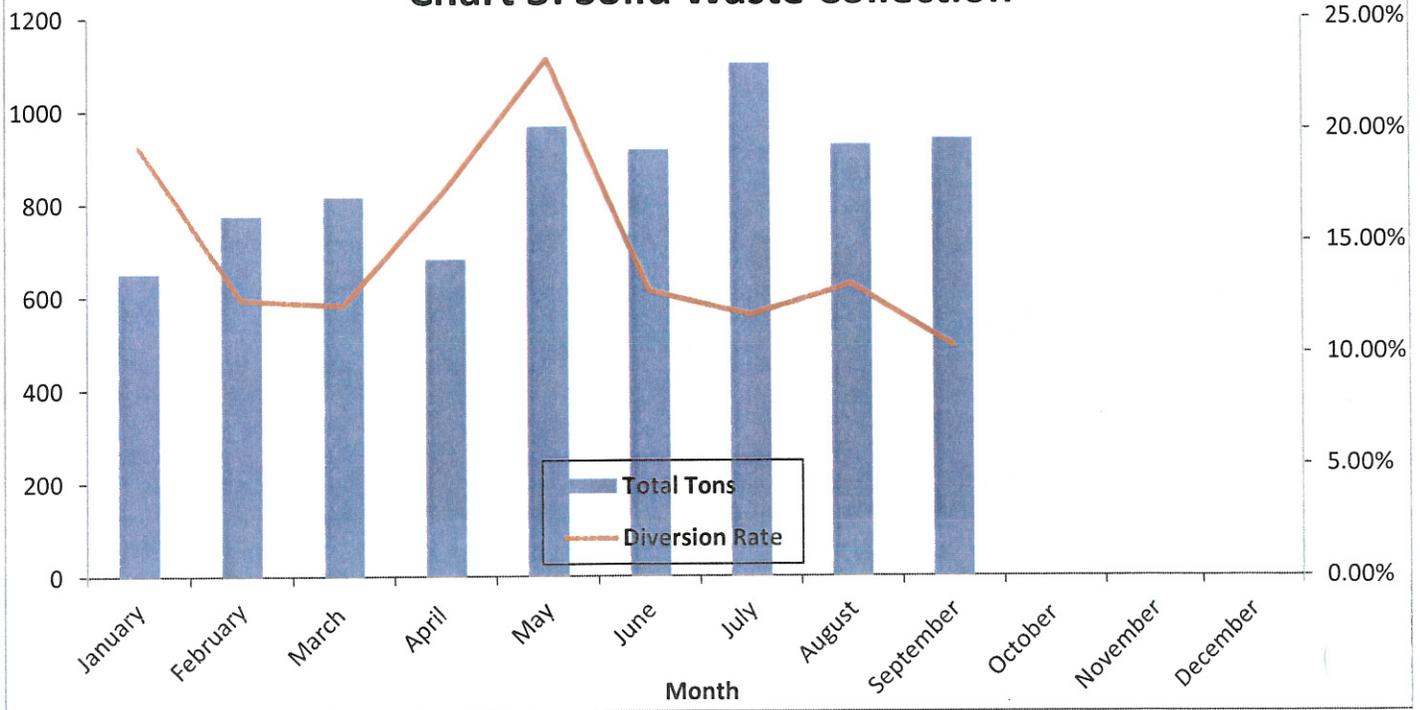


Chart 2: Year-to-year Work Order Completion Rates



Solid Waste: The County average diversion rate was 14.32% in 2016. The month of September diversion rate was 10.31%, bringing the year-to-date average to 14.66%. See chart below.

Chart 3: Solid Waste Collection



Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	Sept 17	CY17
1-trip	32	221
6-trip	55	354
6-trip/senior	29	171
6-trip/low income	0	0
6-trip/veteran	1	12
12-trip	172	1,367
12-trip/senior	249	1,431
12-trip/low income	1	16
12-trip/veteran	19	152
Bag tags	118	721

Utilities Division:

- Utilities initiated discussion with Lakeside MHP, located in La Cienega to provide service to 22 lots with a single service/meter. This will help the utility to maintain water quality without having to flush and discharge water.
- Executed a contract with Stantec to serve as Owner’s Representative in the review of design plans and the drafting of an operating agreement for the Pojoaque Basin Regional Water System.
- Public Works staff participated in a two day CDM Smith/Bureau of Reclamation stakeholder workshop at San Ildefonso Pueblo to provide feedback on the 30% design level for Phase 1 of the Pojoaque Basin Regional Water System.
- Public Works staff participated in three day CDM Smith/Bureau of Reclamation Value Engineering workshop to develop ideas for reducing construction and lifecycle costs for the Pojoaque Basin Regional Water System.
- Continued support of SFC growth and development by reviewing submitted documents for Oshara, Arroyo Hondo, Bishop’s Lodge, and the Santa Fe Metro Center.

Project Delivery Division:

Utility Projects:

- **Vista Aurora Subdivision Sewer Line Upgrade** – Engineering Consultant is scheduled for the 30% design submittal on October 13th.
- **Rancho Viejo Water Tank BDD 5A Connection** – This work is scheduled to be an Amendment to the Water and Waste Water Master Plan. Amendment is in the procurement process.

- **Village of Agua Fria Waste Water Infrastructure Plan** – PER for water and waste water has been completed. Waiting for budget to be appropriated to begin design services for top priority projects.
- **Antonio Lane Sewer Upgrade** - Project Manager is coordinating with Procurement Specialist to obtain Engineering Design Services. Awaiting the Notice of Obligation from NMED.
- **Agua Fria Utility Corridor** – Design Phase. An LOI is in process for design services for Camino Maria Feliz

Road Projects:

- **Camino de Jacobo** – Coordinating with Housing Authority for the design and placement of elevated crosswalks and other traffic calming devices along Camino de Jacobo.
- **Camino San Jose** - A public meeting was held on August 30. Staff is currently working on procuring drainage and roadway easements.
- **CR54 Arroyo del Los Chamisos** – Bid Opening was held on 8/22/17, HO was lowest bidder. Contract approved by BCC on September 12. Notice to proceed will be issued to contractor in October.
- **NE/SE Connector** is in Phase C of The Location Study. Staff has submitted the Phase C to the NMDOT for review and approval. MOU is scheduled to go before BCC on October 31, 2017.
- **CR55A General Goodwin Rd Design Upgrade.** Consultant has begun redesign for 100% plans to go out for IFB for Construction. Coordinating with NMDOT for drainage easement within the railroad easement.
- **Torcido Loop Chip Seal and Drainage Improvements** –Consultant is a 60% design. County staff is coordinating with property owners for drainage easement acquisition.
- **CR89 and 89C Drainage and Roadway Improvements** – BCC approved the county manager authority to purchase easement’s necessary for the construction project. County staff is working on easement acquisition.
- **Racetrack Chip Seal and Drainage Improvements** – Engineering consultant is under contract to begin design services.
- **Cerros Cantando Subdivision, Puesta Del Sol Subdivision, Avenida Buena Ventura and Puye Road chip seal projects** have been completed.
- **Glorieta Estates Chip Seal project** –Final ROW has been recorded. Public Meeting was held June 1st. Road Maintenance Department hired Contractor to trim trees.
- **CR67F La Barbaria** – Contract extension has been signed by Deputy County Manager. Staff has directed Engineering Consultant to provide plans to extend construction to the limits of county maintenance.
- **CR 54 Arroyo Hondo All Weather Crossing-** Engineering Consultant has been given a PO. Staff has directed Consultant to begin design of the All Weather Crossing.
- **CR 72A All Weather Crossing** – Consultant has completed 60% design. Staff is working with procurement to procure engineering services though 100% design.
- **Entrada La Cienega** – Paving has been completed. Staff is working on procuring services to provide millings on the shoulder and guardrail in three locations.
- **Alamo Lane-Curb and Gutter-**Contractor is scheduled to begin work on Monday October 9th, 2017.
- **White Lakes Road Chip Seal** – Road Maintenance crews have begun widening the road.
- **CR 12B Chip Seal** - Road Maintenance crews have begun widening the road.

Building Projects:

- **Nancy Rodriguez Community Center:** Change Order #4 to add additional paving has been executed. The paving was executed Tuesday, October 3 from 10am to 3pm. The project is complete.
- **Plan and Design Improvements at County Fairgrounds & Ag Extension Office:** The PO for change order #2 has been executed and the project is continuing after delays to the change order approval. Structural steel will be delivered the week of October 2nd for installation and completion of structural elements.
- **County Administrative Offices:** Project delivery method will be reviewed by the BCC on Tuesday October 10.
- **District Attorney (DA) Office Remodel:** The MOA for the use of De Vargas Association property for a staging area during construction is in process with Terry Lease. The agreement with Old Santa Fe Inn for the access and maintenance easements is pending. Architect Wayne Lloyd is completing a revised scope of work to include items added since the original scoping from 2012.
- **Adult Detention / Youth Development Master Plan:** The Draft Final Report was delivered. The Final Report and presentation to the stakeholders will be forthcoming. Director Sedillo is reviewing the plan for coordination the County Manager's office.
- **PW Expansion Phase II – Property Control:** Projects has submitted a request for variance to the Land Use regarding the requirement for secondary access to the property and for additional landscaping requirements. 95% construction drawings have been submitted to SFC for review and comment.
- **PW Admin. HVAC Upgrades:** Work is substantially complete. Punch list items remain and are scheduled to be completed the week of October 9, 2017.
- **SFC Crises Center:** The scope of work for the RFP for design services is being developed. Input from the service provider to be selected by CSD will influence the timing and final scope of work.
- **Leo Gurule Basketball - Tennis Courts :** The request for an IFB advertised on September 17 & 18 , 2017, a pre-bid conference and site visit were held on September 29, 2017. Bids are due on November 2, 2017.
- **Santa Fe Mountain Center:** Bids were received on September 28, 2017. The low lump sum bid was \$58,450.79 from Prime Builder, LLC. A pre-construction meeting will be scheduled once contract is finalized.
- **Bennie J. Chavez Center Septic System Upgrade:** A request for an IFB was forwarded to purchasing on September 25, 2017.
- **Edgewood Senior Center ADA Upgrades:** The current phase of project is 98% complete. A meeting with the Property Control was held on September 7, 2017 to discuss additional items that are still needed at the facility. A site visit with County Projects staff is scheduled for October 11, 2017 to discuss the additional work needed at the facility.
- **Edgewood Fire Station #2 - Cedar Grove :** A final walk-thru was held on September 21, 2017 with the architect and contractor. A punch list of six items needed to be addressed by the contractor before the project can be closed out has been generated and forwarded to the contractor. A follow up walk thru is scheduled for October 5, 2017 to verify that all punch list items have been completed.
- **Jacona Collection Center:** Santa Fe County is currently re-negotiating the existing lease agreement with the Jacona Land Grant Association. No further work is scheduled until land issues are resolved.

- **Women's Health Building - Parking Lot:** Bids were received on September 7, 2017. The low bid of \$100,000.00 was received from Mevacon from Las Cruces, NM. Purchasing is finalizing the contract. A pre-bid conference will be scheduled once the contract is finalized.
- **Women's Health Building - HVAC Improvements:** 80% Construction documents are currently being reviewed. M & E engineering conducted a site visit on September 27, 2017 to verify the duct work for the Projects Division area in order to address dual temperature controls in the project construction documents. Separation and better control of the temperature of the front and rear areas offices is the priority.
- **Women's Health Building - Electrical Meter Equipment Upgrades:** Bids were received on August 24, 2017. Lowest bid amount was \$108,081.00 exclusive of GRT. Contract was awarded to APIC Solutions. Pre-construction meeting will be scheduled once the contract is fully executed.
- **Madrid Fire Station:** A LOI for professional services was submitted to the Fire Dept. for review on September 6, 2017.
- **Tesuque Trail Fire Station No.2:** The Project Manager is currently working on LOI for professional services.
- **Tesuque Fire Station Retaining Wall :** Projects requested a LOI for Engineering services to address drainage and slope issues and submitted to the Fire Dept. for review on September 21, 2017. The request has been forwarded to Purchasing for processing.
- **Eldorado Fire Station No.3:** The Project Manager is developing the scope of work for an LOI for professional services.
- **Edgewood Fire Station No.3:** The Project Manager is working on LOI for professional services.
- **Chimayo Fire Station – Main:** The PPR form requesting an RFP to hire an A&E team for the design services for an additional apparatus bay, fitness room and storage space was forwarded to the Purchasing Division on Wednesday, September 20, 2017. Current available budget is \$250,000.00 with another \$300,000.00 through the 2016 Bond Sale approved at the September 26, 2017 BCC meeting. Project cost projections totals \$748,733. It is anticipated that additional funding will be allocated at mid-year for the construction portion of the work.
- **La Puebla Station #1:** The PM visited the site with the Fire Chief on Friday, September 22, 2017 and is working on budget and cost projections for the preparation of the purchasing request packet. The PPR is requesting to hire an A&E team for the design of full time living quarters to be added to the existing station. The project budget available is \$1,600,000.00. The project is funded through the 2016 Bond Sale approved at the September 2017 BCC meeting.
- **Turquoise Trail Fire Station in Cerrillos:** The PPR form requesting to hire an A&E team for the design of a new 3 apparatus bay to the existing fire station was forwarded to the Purchasing Division on Wednesday, September 20, 2017. The projected project cost estimate totals \$1,453,410.00. The project will be funded \$1,600,000.00 through the 2016 Bond Sale scheduled to be approved at the September 26, 2017 BCC meeting.
- **Ken and Patty Adam Senior Center/Max Coll Community Center:** The Architect and Engineer forwarded additional information to the Bonding Company to try to resolve remaining issues so the project can be fully closed out.
- **Rancho Viejo Fire Station Staircase:** The PPR form requesting an LOI for an Architect to provide administration services for the project was sent to the Purchasing Division on September 12, 2017. The PPR form requesting the solicitation of a contractor for the construction of the staircase was forwarded to the Purchasing Division on Wednesday,

September 20, 2017. The projected project cost are \$55,000 for both additional administrative services and construction of the staircase.

- **Hwy 14 –Senior Community Center:** Projects and Facility Staff are reviewing the 95% construction drawings. A review of the 95% CDs with the Design Team and Staff occurred Friday, September 29, 2017. 100% Construction Document completion is scheduled for October 16, 2017. The certified cost estimate for the project total is \$1,668,509.00 with another \$18,466 for additive alternates. Current available budget is \$1,800,000.00.
- **Galisteo Fire Station Remodel:** Award of contract occurred at the September 26, 2017 BCC meeting. Construction is scheduled to begin by October 17, 2017.
- **Stanley Cyclone Center:** The PM is coordinating with the electrical contractor to provide a quote to address the water storage tank refill system.

Open Space & Trails Projects:

- **Arroyo Hondo Trail:** The BCC approved a resolution on June 13, 2017 authorizing the County Manager to negotiate and to execute the purchase and sale agreements on behalf of the County necessary to acquire sufficient real property interests to construct Phase IV of the Arroyo Hondo Trail and to authorize the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement. NMDOT is reviewing the appraisal and acquisition documents for the L'Heureux property. The Amendment of the Easement from Rancho Viejo to allow a 10ft wide paved trail was approved by the BCC on September 26, 2017. The engineer is working on the Categorical Exclusion for the environmental certification. The Project Manager submitted the Agreement Request Form to NMDOT on September 28, 2017.
- **Mt. Chal:** The purchase agreement with the Glockhoff Trust was executed on March 9, 2017. Tierra ROW made the offer to Brad Aitken on July 13, 2017. The BCC approved the resolution authorizing the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement for on July 11, 2017. INTERA submitted the VRP Application to NMED on August 10, 2017. The Project Manager conducted a site visit of the Glockhoff property with NMED on September 26, 2017. NMED is working on letter of Conditional Eligibility into the Voluntary Remediation Program (VRP) and the draft Voluntary Remediation Agreement. The Project Manager plans to advertise the remediation project for the required 30 public comment period as soon as NMED issues the letter of Conditional Eligibility.
- **Pojoaque Sports Fields:** The County awarded the contract to LLR Construction at the September 12, 2017 BCC Meeting. The pre-construction conference is scheduled for September 28, 2017. The contractor will start construction in mid-October.
- **Rio Quemado Watershed Restoration:** The Project Manager submitted the PPR for an IFB for construction on July 6, 2017. Purchasing advertised the IFB on August 6-7, 2017. The Pre-bid conference is scheduled for August 17, 2017. Addendum No. 1 was issued August 14, 2017. Addendum No. 2 was issued August 23, 2017. Purchasing extended the deadline to submit bids to September 19, 2017. The County received one bid from Apple Mountain Constructors LLC. The bid was within the project budget. The contract amount is within the County Manager's signature authority. Purchasing is routing the contract for signature pending approval of a BAR for the additional \$20,000 in GRT funding that was allocated to the project.

- **Thornton Ranch Open Space:** The Project Manager submitted the draft Petroglyph Hill Management Plan to BLM for review on May 25, 2017. On June 12, 2017 Staff sent letters to the 29 Native American Tribes that have ancestral ties to the Galisteo Basin inviting them to attend a site visit of the Thornton Ranch Open Space on July 12, 2017 and a follow up discussion on August 9, 2017 at the Galisteo Community Center, and to submit formal comments on the plans for the Thornton Ranch Open Space by September 15, 2017. County staff conducted a site visit with tribal representatives on July 12, 2017. The County held a follow up meeting with tribal representatives on August 9, 2017. The County released the draft Thornton Ranch Open Space Management Plan, Petroglyph Hill Management Plan and the Galisteo Basin Interpretive Plan for a 30 day public comment period on August 15, 2017. The Project Manager submitted a draft response to the public comment on the Master Plan received from La Jara Ranch LLC to legal for review and signature on August 30, 2017. The County attorney revised the letter and sent it to the Project Manager on September 12, 2017. The Project Manager mailed the letter on September 22, 2017. Staff is preparing the responses to the public comments on the draft plans for October 4, 2017 COLTPAC meeting.
- **Agua Fria Monument Sign:** GRT funding in the amount of \$50,000 was allocated in FY 19 for construction of the monument on the west end of the village. The Project Manager contacted Cornerstones Community Partnerships on September 6, 2017 to find out if they were interested in contracting with the County to work with the community to construct the monument on the west end of the village. Cornerstones planned to attend the Agua Fria Village Association meeting on October 2, 2017 to begin talking to the community about the project.
- **Santa Fe Rail Trail Segment 5:** The Project Manager submitted the ROW Certification Request, Railroad Certification Request with a copy of the easement, ITS Project Checklist and ISA Determination to NMDOT for approval on July 19, 2017. The Project Manager submitted the Environmental LOE on August 11, 2017. The engineer submitted the 95% plans for review on August 10, 2017. The Project Manager began contacting utilities on August 17, 2017 to ensure there are no conflicts with the design for the utility certification. The Project Manager met with NMDOT on August 23, 2017 to review the project. Staff held a public meeting regarding the project on August 22, 2017. The Project Manager submitted a PPR to Purchasing to prepare the IFB for construction on August 30, 2017 and submitted the CE to Purchasing for the County Manager's signature on September 14, 2017. The County Managers signed the CE on September 25, 2017. The Project Manager submitted the signed CE and all of the supporting document to NMDOT on September 28, 2017 along with the Agreement Request Form.
- **Santa Fe Rail Trail Segment 6:** The BCC approved a Resolution granting the County Manager authority to execute the documents at the October 25, 2016 Meeting. One of the three easements was executed on December 1, 2016. Terry is working with the other two landowners to complete the easements. Santa Fe Ranchland Associates sold the property. Terry Lease is following up with the new land owner and has also requested quotes for an appraisal of the Commonweal easement. The purchase order was issued August 14, 2017. The completion date for the appraisal is October 24, 2017.
- **El Camino Real Retracement Trail FLAP project:** The Engineer submitted the 100% plans to CFLHD on June 26, 2017. BLM issued its Finding of No Significant Impact and Decision Record on March 31, 2017. The Forest Service issued its Decision Notice and Finding of No Significant Impact on July 20, 2017. The Engineer held a Kick-off meeting for the NM FLAP El Camino Real Interpretive Signage on July 21, 2017. FHWA submitted the ROW, Utility and Agency Approval letter to the County for signature on August 14, 2017. The County Manager

signed the letters and returned them to FHWA on August 18, 2017. CFLHD advertised the project for construction on September 13, 2017. The bid opening is October 12, 2017 AT 2:00 PM. Anticipate contract award around October 23, 2017. Pre-construction conference tentatively scheduled for the last week in October 2017. The contract completion date is May 5, 2018. The current agreement states that all work will be completed no later than April 30, 2018. CFLHD needs an additional 6 months to close out the project. The Project Manager requested an extension of the period of performance on the grant. CFLHD prepared the agreement modification on September 19, 2017. The Project Manager submitted the modification for County Manager signature on September 21, 2017.

- **Santa Fe Rail Trail Trailheads:** The Project Manager requested a cost proposal from Weston Solutions to update the designs for the trailheads on June 14, 2017 and conducted a site visit with Weston Solutions on July 19, 2017. Weston submitted a draft scope of work for review on August 4, 2017 and a cost proposal on August 18, 2017. The Project Manager reviewed the proposal and sent a response to Weston requesting revisions to the proposal by September 8, 2017. The Project Manager plans to submit a sole source request to Purchasing for the bidding and construction phase services. Weston submitted a revised proposal on August 30, 2017. The Project Manager reviewed the cost proposal with Weston on September 7, 2017 and Weston revised and resubmitted their proposal on September 8, 2017. The Project Manager will prepare a sole source request to submit to purchasing next week.
- **Bennie J. Chavez Community Center Park:** The project Manager scheduled a meeting with Planning to discuss the scope of work for the design of the park on July 5, 2017. Staff conducted a site visit on July 17, 2017. The Project Manager held a meeting with County staff to discuss the current use and condition of the Community Center facilities and the vision for the future of the facilities in order to develop a scope of work for the park renovations on August 22, 2017. The PM will work with planning to set up a meeting with key community stakeholders to confirm the requested scope of work. The Project Manager requested recommendations from the County Planning staff for community members to serve on a steering committee for the project on September 6, 2017.
- **Pojoaque Valley Recreation Complex Phase III:** The Project Manager submitted a PPR for Phase II on August 24, 2017. GRT funding in the amount of \$248,000 was allocated for Phase III on August 28, 2017.
- **Romero Park Phase II:** Purchasing advertised the RFP on September 10 & 11, 2017. The Pre-Proposal Meeting was held September 19, 2017. Addendum No. 1 was issued September 28, 2017. Proposals are due October 26, 2017. The Evaluation Committee meeting is scheduled for November 6, 2017. SFC plans to award the contract in November 2017.
- **Santa Fe River Property Acquisition:** Section B – The County has closed on the Celina Paul and Gail Haggard properties. The Appraisal Reviews for the 10 properties necessary to construct the road on the North side of the River are being finalized, offers will begin in October. The Title Reports for the next 11 properties have been ordered. Section C- The Contract Amendment in the amount of \$15,980.00 for additional and unforeseen Cultural Resource Services has been submitted to Mike Kelley for review.
- **Santa Fe River-Frenchy's to Siler Construction:** KIMO Construction's offer was within \$82,000 of the County's Budget. SFC and Weston have identified areas that can be valued engineered to bring KIMO's proposal within budget without compromise to the scope of work. Purchasing is scheduling a meeting with KIMO for next week to discuss finalizing the contract. Projects anticipates contract presentation to the BCC at the end of October or the first meeting in November.

- **Santa Fe River-El Camino Real:** The CLOMR Application to FEMA is still pending. Design Enginuity's contract will need to be renewed to finalize the CLOMR.

ACTION REQUESTED:

None; for information only.

Table 1: September 2017 Work Order Report

Property Control

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	6	6	5	5
2	6	6	4	4
3	7	6	4	4
4	6	6	3	3
5	18	16	14	14
All	65	65	62	62
TOTAL	108	105	92	92
		97.22%	85.19%	85.19%

Building Services

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	5	5	5	5
2	3	2	2	2
3	2	2	2	2
4	2	2	2	2
5	2	2	2	2
All	20	20	20	15
TOTAL	34	33	33	28
		97.06%	97.06%	82.35%

Roads

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	18	18	16	9	7
2	16	16	16	3	3
3	32	32	26	13	4
4	28	28	25	7	4
5	25	25	21	8	4
All	2	2	2	0	0
TOTAL	121	121	106	40	22
		100.00%	87.60%		55.00%

Open Space

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	17	4	4	4
2	15	13	13	13
3	19	10	10	10
4	8	8	8	8
5	8	8	8	8
All	8	6	6	6
TOTAL	75	49	49	49
		65.33%	65.33%	65.33%

ffic

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	2	2	2	0	0
2	4	4	4	0	0
3	4	4	4	1	1
4	2	2	2	1	1
5	6	6	6	0	0
All	2	2	2	1	1
TOTAL	20	20	20	3	3
		100.00%	100.00%		100.00%



SANTA FE COUNTY

Capital Project Status Update (As of 10/5/2017 4:07:12 PM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1 8022	Eldorado Fire #4	Design	0		\$48,140.00	0%				Ron Sandoval
2	Tesuque Retaining Wall	Design	10	1	\$15,000.00	0%		10/30/2017	3/30/2018	Joseph Martinez
3 0736	Pojoaque Valley Recreation Complex Phase III	Design	2	1	\$91,632.00	0%		12/18/2017	12/31/2018	Colleen Baker
4 0736	Construct Pojoaque Valley Recreation Complex Phase II	Construction	11	1	\$487,032.33	82%	\$400,298.37	10/9/2017	1/31/2018	Colleen Baker
5 0755	Bennie J Chavez Septic System	Construction	10	1	\$50,000.00	0%		10/30/2017	12/29/2017	Joseph Martinez
6 0764	Marcos Trujillo Remodel	Design	0	1	\$100,000.00	0%		1/1/1900		Russell Naranjo
7 1464	Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00	100%	\$625,000.00	8/1/2016	12/30/2017	Erik Aaboe
8 1468	Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00	100%	\$625,000.00	8/1/2016	1/1/2018	Erik Aaboe
9 1472	Rio Quemado Watershed Restoration Phase II	Construction	9	1	\$117,152.00	86%	\$100,523.95	10/2/2017	12/31/2017	Colleen Baker
10 1477	Chupadero Acquisition	Acquisition	25	1	\$482,656.00	10%	\$46,600.00	6/1/2016	12/25/2017	Erik Aaboe
11 6190	Jacoma - Northern Santa Fe County Solid Waste Convenience Center	Construction	10	1	\$2,038,000.00	0%		1/24/2018	12/28/2018	Joseph Martinez
12 6198-2	Drainage and Roadway improvements on County Road 89	Acquisition	1	1	\$515,000.00	0%		5/17/2017	9/30/2018	Shannon Vigil
13 6199	Programming for Drainage and Roadway Improvements on County Road 89 C	Acquisition	90	1	\$118,264.89	100%	\$118,264.89	12/14/2015	10/31/2017	Shannon Vigil
14 6217	Bridge Rebuild on CR72A	Design	60	1	\$250,000.00	22%	\$55,058.28	4/26/2017	10/9/2017	Justin Reese
15 7711	Abedon Lopez Remodel	Design	0	1	\$100,000.00	0%				Russell Naranjo
16 7712	Bennie J. Chavez Park	Design	1	1	\$259,000.00	0%		11/1/2017	11/1/2018	Colleen Baker
17 8020	Chimayo Fire Station - Main	Design	0	1	\$400,000.00	0%		9/15/2017	5/29/2018	Ron Sandoval
18 8031	La Puebla Station #1	Design	0	1		0%		9/15/2017	6/29/2018	Ron Sandoval
19 0759	Ag Extension Office	Construction	35	1 2 3 4 5	\$1,600,000.00	65%	\$1,040,939.85	4/20/2017	12/29/2017	Brad Isaacson
20 0775	Women's Health Building HVAC Upgrades	Design	75	1 2 3 4 5	\$160,447.00	2%	\$4,000.00	11/20/2017	10/16/2017	Joseph Martinez



SANTA FE COUNTY

Capital Project Status Update (As of 10/5/2017 4:07:12 PM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21	1473 County Water Reclamation Facility	Design	5	1 2 3 4 5	\$800,000.00	0%		11/30/2017	3/31/2018	David Madrid
22	1860 Adult Detention Facility Master Plan	Design	95	1 2 3 4 5	\$139,733.92	100%	\$139,733.92	1/21/2017	10/18/2017	Brad Isaacson
23	2219 County Administrative Offices / A/E	Design	33	1 2 3 4 5	\$2,200,000.00	99%	\$2,167,083.31	3/24/2016	8/12/2019	Brad Isaacson
24	2219 County Administrative Offices - Commissioning	Design	25	1 2 3 4 5	\$275,000.00	98%	\$270,701.15	3/11/2016	9/5/2022	Brad Isaacson
25	6208 Public Works Expansion PH II - Property Control Bldg.	Design	95	1 2 3 4 5	\$130,000.00	98%	\$127,873.00	3/1/2016	12/20/2017	Brad Isaacson
26	6208 PW - HVAC Upgrades Construction	Construction	95	1 2 3 4 5	\$275,000.00	100%	\$273,778.68	5/1/2017	10/20/2017	Brad Isaacson
27	7123 District Attorney Complex ADA & Office Upgrades	Design	85	1 2 3 4 5	\$60,000.00	95%	\$56,773.08	5/1/2016	10/31/2017	Brad Isaacson
28	7124 Admin Building Window Refurbish		0	1 2 3 4 5	\$50,000.00	0%		1/1/1900		Russell Naranjo
29	7127 Solarize County Facilities	Construction	0	1 2 3 4 5	\$245,387.00	0%		8/15/2017	3/30/2018	Chris White
30	7129 Santa Fe County Crisis Center PWD Secondary Containment Structures	Design	0	1 2 3 4 5	\$2,200,000.00	0%		12/4/2017	7/1/2019	Brad Isaacson
31	0608 PWD Secondary Containment Structures	Construction	0	1 3	\$60,000.00	0%				Diego Gomez
32	0666 Pinon Hills AWC	Construction	15	2	\$799,759.00	0%		12/1/2017	3/31/2018	Justin Reese
33	0732 Romero Park Phase II	Design	5	2	\$213,646.00	0%		12/1/2017	12/31/2018	Colleen Baker
34	0766 Santa Fe Mountain Center Renovation	Construction	10	2	\$75,000.00	0%		10/16/2017	10/16/2017	Joseph Martinez
35	0775 Women's Health Electrical	Construction	10	2	\$108,081.00	100%	\$108,081.00	10/23/2017	12/29/2017	Joseph Martinez
36	0775 Women's Health Building - Parking Lot resurfacing	Construction	10	2	\$100,000.00	100%	\$100,000.00	10/23/2017	11/30/2017	Joseph Martinez
37	1443 Agua Fria Utility Corridor	Design	5	2	\$50,000.00	10%	\$4,900.00	1/2/2018	2/1/2018	David Madrid
38	1459 Antonio Lane Sewer Upgrade	Design	5	2	\$50,000.00	10%	\$4,900.00	8/1/2017	1/31/2018	David Madrid
39	1489 Vista Aurora Sewer System	Design	5	2	\$141,826.00	32%	\$45,160.00	9/7/2017	1/31/2018	David Madrid
40	1492 Village of Agua Fria Wastewater Infrastructure	Plan	0	2	\$1,000,000.00	0%		2/5/2018		David Madrid



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PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
41	Alamo Lane Curb and Gutter	Construction	25	2	\$20,000.00	100%	\$19,990.75	10/3/2017	10/10/2017	Justin Reese
42	Camino de Jacobo Microsurfacing	Construction	0	2	\$206,900.00	0%		1/2/2018		David Madrid
43	Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	Acquisition	50	2	\$15,980.00	100%	\$15,980.00	10/15/2013	10/31/2018	Scott Kaseman
44	Santa Fe River Greenway "B" Acquisitions	Acquisition	8	2	\$1,551,920.00	22%	\$336,920.00	11/8/2016	11/8/2018	Scott Kaseman
45	Santa Fe River Greenway - Frenchy's Field to Siler Bridge	Construction	2	2	\$4,462,000.00	3%	\$128,301.72	9/25/2017	8/31/2018	Scott Kaseman
46	Santa Fe River Greenway Design - El Camino Real	Design	98	2	\$412,725.85	83%	\$340,633.57	10/3/2012	12/29/2017	Scott Kaseman
47	Agua Fria Gateway Monument - West	Construction	1	2	\$50,000.00	0%		7/9/2018	12/31/2018	Colleen Baker
48	Agua Fria Station #1	Plan	5	2	\$117,000.00	0%		10/30/2017	3/30/2018	Russell Naranjo
49	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Other	20	2, 3	\$4,296,000.00	100%	\$4,294,170.41	6/10/2015	1/31/2019	Colleen Baker
50	La Cienega Community Center Parking Lot	Construction	0	3	\$65,807.00	0%				Russell Naranjo
51	Edgewood Senior Center ADA Improvements	Construction	95	3	\$163,721.00	24%	\$40,000.00	6/1/2017	9/13/2017	Joseph Martinez
52	Upgrade County Road 50A - Camino San Jose	Plan	50	3	\$87,220.76	100%	\$87,220.76	10/10/2014	3/31/2018	Shannon Vigil
53	Los Pinos Road AWC at Arroyo Hondo	Design	15	3	\$186,727.27	100%	\$186,727.27	7/17/2017	12/8/2017	Justin Reese
54	Los Pinos Road AWC at Arroyo de los Charnisos	Construction	5	3	\$932,135.48	100%	\$932,135.48	10/2/2017	3/1/2018	Shannon Vigil
55	CR50F - Entrada La Cienega Shoulder Project	Construction	2	3	\$34,512.00	46%	\$16,045.72	10/9/2017	10/30/2017	Scott Smith
56	CR 55A General Goodwin Rd Design Upgrade	Design	50	3	\$228,798.31	100%	\$228,798.31	9/23/2013	12/16/2017	Shannon Vigil
57	Torcido Loop - Design/Archaeological Survey	Design	30	3	\$405,000.00	39%	\$157,291.41	6/1/2017	12/31/2017	Scott Smith
58	B Anaya Road CR 12B	Construction	5	3	\$500,000.00	0%		7/19/2017	9/30/2018	Scott Smith
59	Simmons Road CR 26	Construction	5	3	\$250,000.00	0%		7/19/2017	9/30/2018	Scott Smith
60	Upgrade Race Track Subdivision Chip Seal	Design	15	3	\$55,000.00	0%		10/16/2017	12/31/2017	Scott Smith



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61	6221 Drake Road CR 9A	Construction	5	3	\$270,000.00	0%		7/19/2017	9/30/2018	Scott Smith
62	6223 White Lakes Rd CR 20B	Construction	5	3	\$1,350,000.00	0%		7/19/2017	9/30/2018	Scott Smith
63	6224 King Farm Road CR 21	Construction	5	3	\$750,000.00	0%		7/19/2017	9/30/2018	Scott Smith
64	7121 Stanley Cyclone Center Arena	Construction	95	3	\$2,848,500.00	103%	\$2,926,540.13	12/18/2015	12/29/2017	Ron Sandoval
65	7122 Highway 14 Senior/Community Center	Design	95	3	\$2,100,000.00	6%	\$136,473.75	9/26/2016	10/30/2017	Ron Sandoval
66	7706 Mt. Chalhuhuil	Acquisition	70	3	\$988,499.00	8%	\$74,467.69	8/1/2012	12/31/2017	Colleen Baker
67	7711 Thornton Ranch Open Space	Archaeology	98	3	\$447,175.35	93%	\$417,477.80	3/7/2014	11/30/2017	Colleen Baker
68	7711 Thornton Ranch Open Space	Plan	90	3	\$146,366.34	93%	\$135,726.00	5/19/2014	10/31/2017	Colleen Baker
69	8011 Edgewood Fire Station Solar	Construction	5	3	\$82,400.00	100%	\$82,400.00	9/25/2017	10/6/2017	Chris White
70	8013 Galisteo Fire Station Remodel	Construction	0	3	\$457,157.00	100%	\$457,157.00	9/29/2017	4/30/2018	Ron Sandoval
71	8015 Turquoise Trail Fire Station in Cerrillos	Design	0	3		0%		9/15/2017	5/30/2018	Ron Sandoval
72	8016 Madrid Fire Station Expansion	Design	5	3	\$140,780.00	0%		10/30/2017	3/30/2018	Joseph Martinez
73	8017 Edgewood Fire Station #2/Cedar Grove (1)	Construction	95	3	\$65,000.00	40%	\$26,100.00	6/1/2017	9/15/2017	Joseph Martinez
74	8023 Stanley Fire Station #3 Roof	Construction		3	\$50,000.00	0%		1/1/1900		Russell Naranjo
75	0601 Road Safety Audit @ Rabbit Rd.	Design	15	4	\$26,750.00	100%	\$26,750.00	9/20/2017	11/24/2017	Justin Reese
76	1484 Acquisition Canoncio Water System	Acquisition	5	4	\$758,177.00	0%		6/30/2018	9/30/2018	Erik Aaboe
77	1485 Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00	17%	\$19,496.00	8/25/2015	12/15/2017	Erik Aaboe
78	6212 Camino Pacifico	Construction	25	4	\$168,156.00	0%		7/1/2018	10/1/2018	Diego Gomez
79	6215 Glorieta Estates	Construction	5	4	\$200,000.00	3%	\$5,123.18	7/1/2018	10/1/2018	Diego Gomez
80	7128 Glorieta Civil War Memorial		0	4	\$50,000.00	100%	\$50,000.00			Rudy Garcia



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81	Glorieta Fire Station Insulate	Construction	2	4	\$25,000.00	0%		9/29/2017	12/31/2017	Russell Naranjo
82	CR67E La Barbara Drainage and Road Paving Design	Design	50	4	\$199,780.55	100%	\$199,780.55	3/14/2016	12/15/2017	Shannon Vigil
83	Santa Fe Rail Trail Trailheads	Design	1	4, 5	\$20,000.00	0%		12/18/2017	6/30/2019	Colleen Baker
84	Avenida Amistad Paving	Construction	10	5	\$100,000.00	5%	\$4,989.30	9/27/2017	9/29/2017	Justin Reese
85	Solarize Ken & Patty Adam Senior Center	Construction	0	5	\$100,000.00	0%		11/13/2017	1/15/2018	Chris White
86	Construct Addition to Ken & Patty Adam Senior Center	Construction	99	5	\$1,456,963.00	94%	\$1,363,302.84	8/18/2014	12/29/2017	Ron Sandoval
87	Rancho Viejo Fire - Loft Access	Construction	0	5	\$55,000.00	0%		11/30/2017	3/15/2018	Ron Sandoval
88	NE-SE Connectors Location Study	Plan	95	5	\$500,000.00	100%	\$499,999.23	2/4/2013	1/1/2018	Justin Reese
89	Arroyo Honcho Trail	Design	60	5	\$470,572.00	97%	\$458,569.23	12/13/2012	5/31/2018	Colleen Baker
90	Santa Fe Rail Trail Segment 5	Design	95	5	\$40,000.00	81%	\$32,400.00	3/8/2017	3/31/2018	Colleen Baker
91	Acquire Santa Fe Rail Trail Segment 6	Acquisition	30	5	\$55,747.47	7%	\$3,852.00	3/15/2016	12/31/2017	Colleen Baker
92	Leo Gurule Basketball Court	Construction	10	5	\$80,000.00	0%		11/13/2017	12/29/2017	Joseph Martinez

