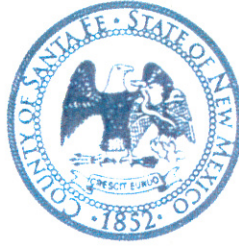


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: *March 6, 2018*

TO: *Board of County Commissioners*

VIA: *Katherine Miller, County Manager*

FROM: *Michael Kelley, Public Works Department Director MK 3/14/18*

ITEM AND ISSUE: *BCC Meeting March 27, 2018*
Public Works Monthly Report for February 2018

DISCUSSION

Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.

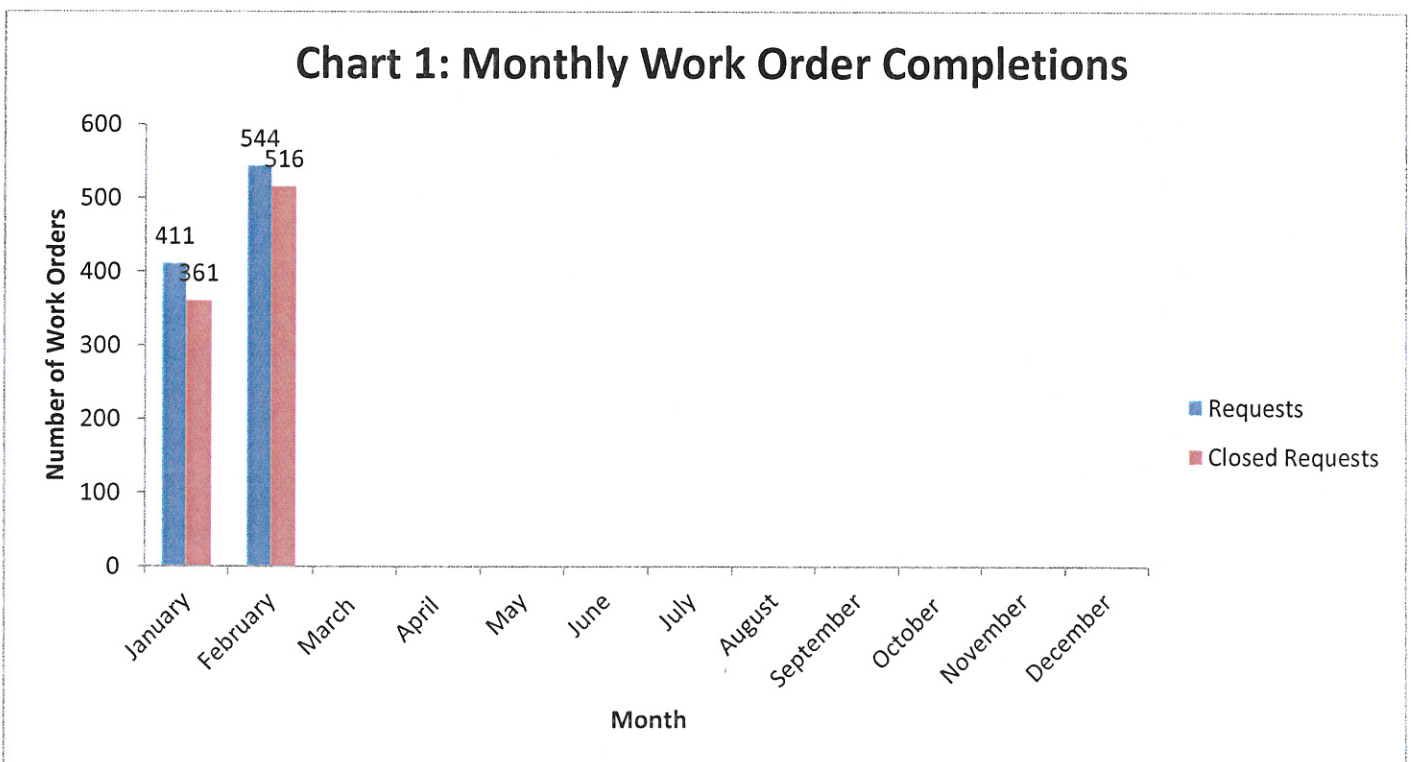
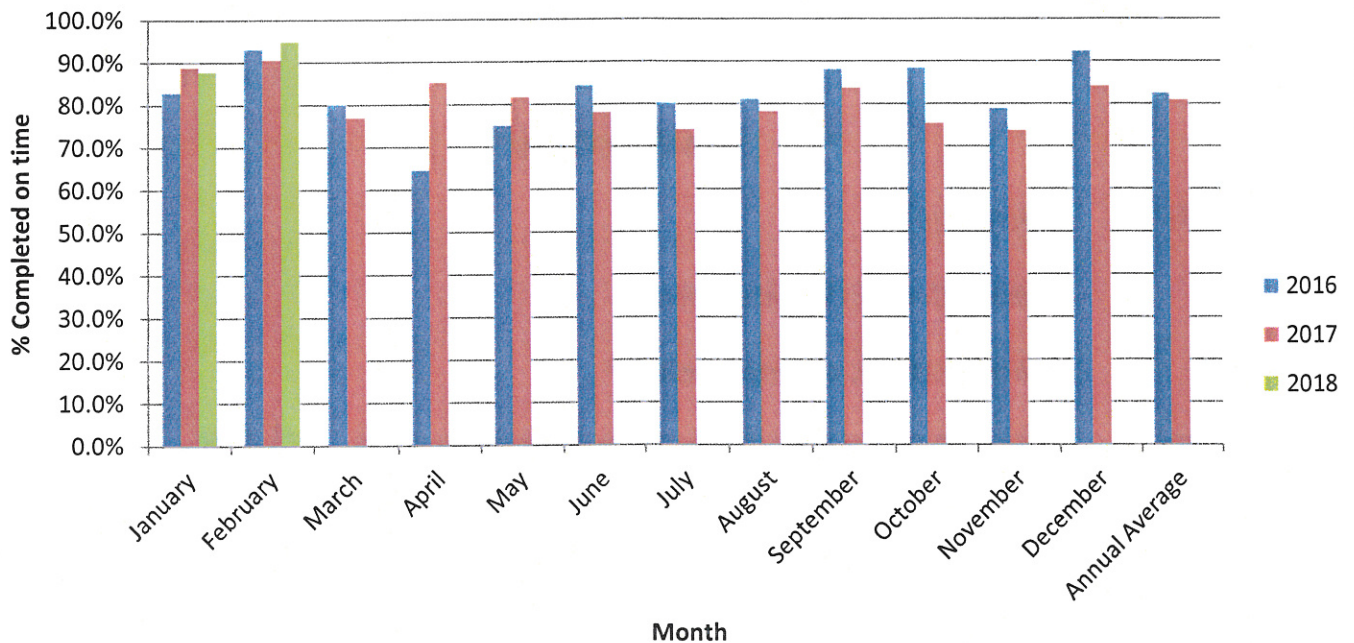
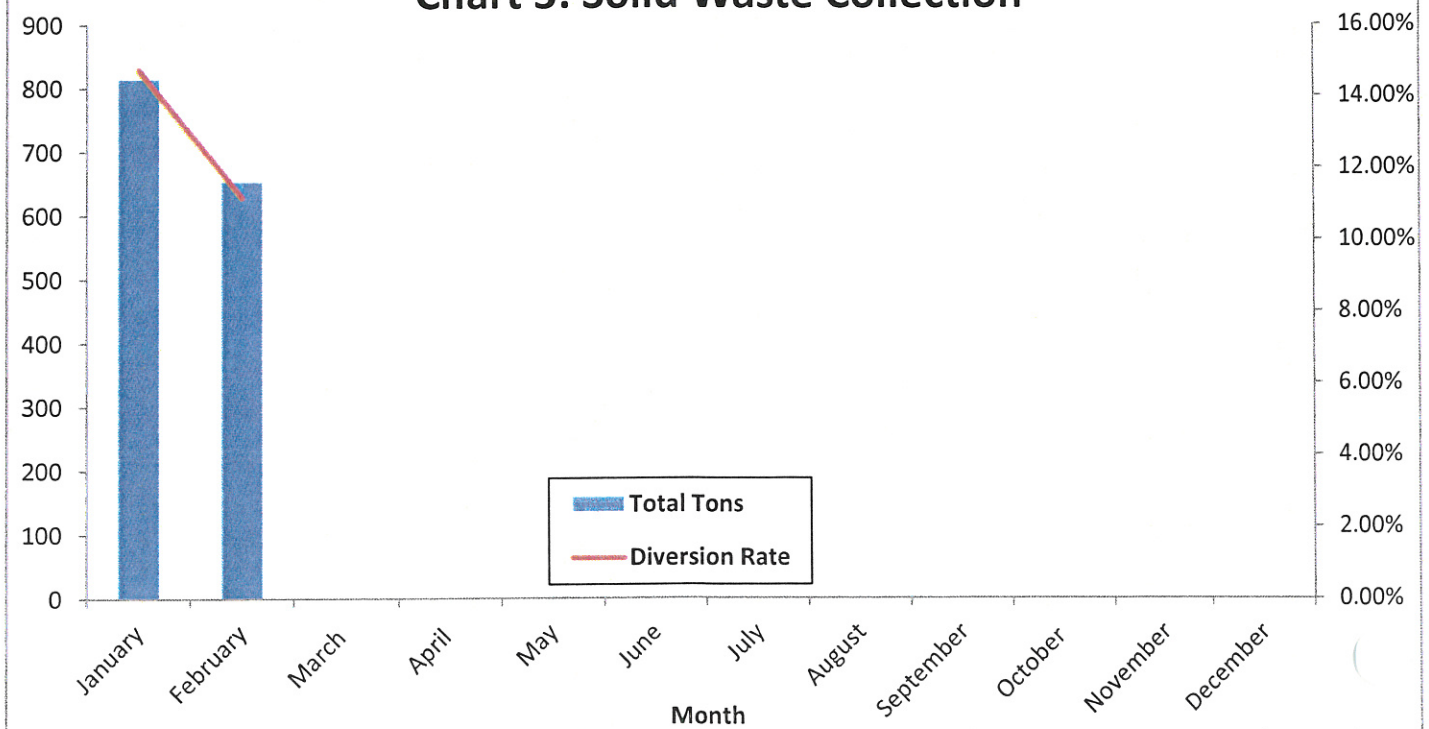


Chart 2: Year-to-year Work Order Completion Rates



Solid Waste: The County average diversion rate was 14.83% in 2017. The month of February diversion rate was 11.17%, bringing the year-to-date average to 12.95%. See chart below.

Chart 3: Solid Waste Collection



Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	Feb 18	CY18
1-trip	19	41
6-trip	25	54
6-trip/senior	23	44
6-trip/low income	1	3
6-trip/veteran	1	4
12-trip	73	217
12-trip/senior	87	328
12-trip/low income	1	3
12-trip/veteran	10	30
Bag tags	80	182

Utilities Division:

- Continuing to create budgeting inputs for the SFCU FY2019 Operations and Capital Planning process.
- Regional Water System meetings are continuing to be conducted by the Bureau of Reclamation (BOR) with the Pueblos and SFC. The 60% design package will be transmitted to the stakeholders in the early March for review and comment.
- SFC continues work on the Contributing Funds Agreement and the Operating Agreement for the Regional Water System.
- Evaluated bids for the design of the Santa Fe County Regional Water Reclamation Facility. Top three vendors were called in for oral presentations and top vendor has been chosen. Purchasing is working the final steps of the process to award the work.
- SFC continues working with HDR Inc. consultants to provide data inputs for the Water/Wastewater Utility Master Plan and Rate Study. Status meeting was held and workshops are being prepared for key county personnel to obtain input on deliverables.
- SFCU has procured a temporary business analyst to review required business processes, the utilities approach and abilities to meet those requirements and review the tools used to perform business activities. At the completion of the review (4-5 months) the analyst will deliver a summary of findings and recommendations for future actions and use of technologies to conduct utility business.
- Working with NMED to coordinate Quill Wastewater Treatment Plant Liner Inspection and Repair efforts. Received repair materials and awaiting BAR for funds to cover the project.
- Continued support of SFC growth and development by:
 - Construction 50% complete on new sewer line extension for Turquoise Trails Business Park Lot Owners Association;
 - Working with Chupadero citizens to support their need for an alternate water source;
 - Working with Aqua Fria Community Water to support projects sponsored by Senator Nancy Rodriguez;

- Created a sampling plan to support the Pojoaque Valley Little League Baseball Fields water system;
- Working with City of Santa Fe water utilities to install master meters;
- Worked with Las Campanas Water and Sewer Coop on compliance sampling;
- Staff attended a workshop on Determining Your Level of Service and Customer Communication.

Project Delivery Division:

Utility Projects:

- **Vista Aurora Subdivision Sewer Line Upgrade** – Project Manager received 90% design submittal from engineering consultant. Project Manager met with City of Santa Fe Engineer to obtain comments on Design Submittal. Consultant Engineer is updating plans based in City of Santa Fe's comments.
- **Santa Fe County Water Reclamation Facility** – Proposals for design were received January 17th, 2018.
- **Village of Agua Fria Waste Water Infrastructure Plan** – PER for water and waste water has been completed. Project Team is in the process of identifying top priority projects to go out to RFP for design services. The next Public Meeting is scheduled Wednesday March 28th at the El Camino Real Elementary School at 5:30PM.
- **Antonio Lane Sewer Upgrade** – Project team design meeting was held on February 23rd Design is at 30%. Project staff is working on easement acquisition.
- **Camino Maria Feliz** - Design Engineering Proposal was received on February 5th and is being reviewed by Project Engineer. A meeting to negotiate the cost of the Engineering Design Services was held on February 21st.
- **Canoncito Regional Water Phase II – Planning Phase:** Project Manager has reviewed Engineer Stamped Design Drawings and all related information for this project. Project funding will not be available until approximately June of 2018.

Road Projects:

- **Camino San Jose** - A public meeting was held on August 30. Staff is currently working on procuring drainage and roadway easements. An LOI for design services for the design the first section of CR 50A is procurement.
- **CR54 Arroyo del Los Chamisos** – Construction begin January 17, 2018. Contractor switched traffic over to the detour February 7, 2017.
- **NE/SE Connector is in Phase C of The Location Study.** Staff has submitted the revised Phase C Study to the NMDOT for review and approval.
- **CR55A General Goodwin Rd Design Upgrade.** Consultant has begun redesign for 100% plans to go out for IFB for Construction. Coordinating with NMDOT for drainage easement within the railroad easement.
- **Torcido Loop Chip Seal and Drainage Improvements** –Consultant has completed 60% design. County staff is coordinating with property owners for drainage easement acquisition.
- **CR89 and 89C Drainage and Roadway Improvements** – Projects are on hold until rights of ways are acquired from Pojoaque Pueblo. BCC approved the County Manager authority to purchase easement's necessary for the construction project. County staff is working on easement acquisition.

- **Santa Fe Racetrack Chip Seal and Drainage Improvements** – Engineering consultant is at 60%. County Staff is in the process of negotiating drainage easement acquisition for the project.
- **Glorieta Estates Chip Seal project** –Final ROW has been recorded. Public Meeting was held June 1, 2017. Road Maintenance Department has begun widening the roads. Contractor has relocated water valves out of way so that widening of Raven Tree Rd can begin.
- **CR67F La Barbaria** –Final design and specifications are currently being reviewed by County Staff.
- **CR 54 Arroyo Hondo All Weather Crossing-** Engineering Consultant has been given a PO. Staff has directed Consultant to begin design of the All Weather Crossing.
- **CR 72A All Weather Crossing** – Consultant has completed 90% design. County staff is in the process of easement acquisition.
- **White Lakes Chip Seal** – IFB for chip seal was advertised on February 11, 2018. Mandatory Pre-Bid meeting was held February 22nd. Bid opening is scheduled March 12, 2018.
- **CR 12B Chip Seal** - FB for chip seal was advertised on February 11, 2018. Mandatory Pre-Bid meeting was held February 22nd. Bid opening is scheduled March 12, 2018.
- **Drake Road Chip Seal** – FB for chip seal was advertised on February 11, 2018. Mandatory Pre-Bid meeting was held February 22nd. Bid opening is scheduled March 12, 2018.
- **Simmons Road Chip Seal** - FB for chip seal was advertised on February 11, 2018. Mandatory Pre-Bid meeting was held February 22nd. Bid opening is scheduled March 12, 2018.
- **King Farm Road Chip Seal** - FB for chip seal was advertised on February 11, 2018. Mandatory Pre-Bid meeting was held February 22nd. Bid opening is scheduled March 12, 2018.
- **Los Pinos All Weather Crossing-** Contractor began construction February 5, 2018. Traffic was switched over to the detour on February 7, 2018. All Utilities have been relocated outside of the construction zone. Contractor began placing concrete for footing of the Concrete Box Culvert on March 2nd.

Building Projects:

- **Santa Fe Mountain Center:** The project has progressed on schedule and reached substantial completion on February 25, 2018. Work was completed within budget and the PM is adding a closet to expend the \$3500 remaining in the grant. The project will be closed out upon the final payment to the contractor and architect. A site visit was conducted on March 5, 2018 to solicit bids from contractors for the additional storage closet. The construction of the proposed closet will expend the remaining balance left on the grant.
- **Bennie J. Chavez Center Septic System Upgrade:** The contract with Design Enginuity for services during bidding and inspections during construction has been finalized and a meeting was held with Design Enginuity to review the project. Bids were received on February 8, 2018 and the low bid amount came in at \$48, 000.00 from River Crest Construction and was within the project budget. A Pre-construction Meeting was held March 6, 2018 at the site.
- **Edgewood Senior Center ADA Upgrades:** Projects staff is developing the plans for additional work at the center. A follow up meeting for design review with Community Services and Property Control staff is pending.
- **Women's Health Building - Parking Lot:** The Contract with Mevacon, LLC was approved on October 4, 2017 and the Notice of Obligation was approved by DFA on October 18, 2017. At the pre-construction meeting the contractor requested that the project be postponed until April 5, 2018 based on the temperature inconsistencies experienced this time of year. The micro surfacing process requires a temperature of 50 degrees and rising in order to be applied.

The Contractor has given the County a price guarantee based on the original contract agreement amount. A Letter from Mevacon, LLC was received on November 29, 2017 confirming the request to postpone the project and also included in the letter is the price guarantee based on the original contract amount. New start date is scheduled for April 5, 2018.

- **Women's Health Building - HVAC Improvements:** Construction documents have been reviewed and the redlines have been forwarded back to M & E Engineering to incorporate comments that need to be added into the final construction documents. Request for an IFB will be forwarded to purchasing once final set of plans is received from M & E Engineering.
- **Women's Health Building – Electrical Meter Equipment Upgrade:** The Electrical Meter Equipment upgrade was performed on February 17th thru February 19th. Change Request No. 1 for relocation of an existing electrical panel was received on February 15, 2018. The existing electrical panel is located in the NM Legal Aid office area and was relocated on March 3, 2018. A final walk thru of the project is pending.
- **Madrid Fire Station:** A cost proposal was received from NCA Architects on January 17, 2018. The proposal has been reviewed and was forwarded to procurement with comments on January 19, 2018. Proposal comments were forwarded to NCA Architects and a revised proposal was received on February 6, 2018. Projects has been reviewed and forwarded comments back to purchasing on February 13, 2018. Purchasing and NCA Architects are working on finalizing the contract. A kick-off meeting will be scheduled once approved contract and P. O. are received.
- **Turquoise Trail Fire Station No 2:** A site visit with the Assistant Fire Chief was held on January 5, 2018 to establish a scope of work to update the existing restroom to current ADA Standards. Scope of work has been completed and will be forwarded to the Fire Department for scope and budget approval.
- **Tesuque Fire Station Retaining Wall:** Preliminary Engineering Report that outlines options to remedy the current drainage and retaining wall issues were delivered in January. Review was completed and comments forwarded to Occam Engineers. An amendment to the contract to provide the County's GIS information to the engineer was initiated on January 31, 2018 and has been approved. Upon review of GIS and the boundary survey information it was determined that the existing water tank serving the station is located on the adjacent property. The PM is working with the property owner to acquire a temporary work permit to access the property and address threats to the station.
- **Eldorado Fire Station No 2:** A site visit with the Assistant Fire Chief was held on January 19, 2018 to establish a scope of work to update the existing restroom to current ADA Standards. Scope of work has been completed and will be forwarded to the Fire Department for approval.
- **Edgewood Fire Station No 3:** A site visit with the Assistant Fire Chief was held on January 19, 2018 to establish a scope of work to update the existing restroom to current ADA Standards. Scope of work has been completed and will be forwarded to the Fire Department for scope and budget approval.
- **County Fairgrounds & Ag Extension Office:** Change Order #4 was submitted for approval on February 28, 2018. The added improvements will expend a portion of the Lodger's tax dedicated to this project. A budget surplus remains and can be dedicated to other improvements at the Fairgrounds or moved to other projects. The Contract is proposed to be extended to April 15th for substantial completion. The BCC will hear the request for approval of CO #4 on March 13, 2018. Contracts for utility expansions at the site with PNM and the Gas Company of New Mexico are being circulated separately for approval.

- **County Administrative Offices:** The Selection Committee selected a Design Build consultant team on February 16, 2018. Purchasing is pursuing contract negotiations.
- **County Administrative Offices – Commissioning:** The contract extension and added fees for additional scope of work for the DB process is in process at Purchasing.
- **District Attorney (DA) Office Remodel:** An RFP for construction services is being advertised on March 11 and 12, 2018. Proposals will be due at 2PM on April 26, 2018.
- **PW Expansion Phase II – Property Control:** The design drawings for the water connection to the BDD is in process. The architect is completing the request for the Ready, Willing, and Able letters to be submitted to SF County Utilities.
- **SFC Crises Center:** Community Services will present site options for the project to the BCC on March 13, 2018. Projects will develop an A&E scope of work based on the determination of the BCC for professional design services.
- **Public Safety Upgrades:** Advertisement for the RFP for A&E professional services will occur March 11 and 12, 2018.
- **Rancho Viejo Fire Station Staircase:** Vigil Contractors Services was awarded the project in the amount \$49,170.38. The contract agreement is being processed for final signatures. A pre-construction meeting will be scheduled once bonds have been received and all signatures are completed.
- **Hwy 14 –Senior/Community Center:** The bid submittal for construction services deadline is Friday, March 9, 2018. The PM and Design Team representative met with the Land Use representative on Thursday, March 1, 2018 to follow up on any additional information needed. The representative with Land Use stated that they should complete their final review by Wednesday, March 7, 2018. Provided bids are within the project MACC, BCC approval is anticipated to be scheduled for March 27, 2018.
- **Galisteo Fire Station Remodel:** The contractor completed the installation of windows, drywall and has begun tape and texture. The Plastering contractor is working on applying the lath with application of stucco beginning by Monday, March 5, 2018. Substantial completion is anticipated to be reached on March 29, 2018. Completion is expected on time and on budget.
- **Turquoise Trail Fire Station in Cerrillos:** Oral presentations for A&E selection are completed. Award of the design contract is anticipated for the March 27, 2018 BCC meeting.
- **Chimayo Fire Station – Main:** The A&E Evaluation Committee met on Friday, March 2, 2018 to review the design services proposals. The surveyor's recording of the boundary survey in the County Clerk's office is expected February 28, 2018.
- **Eldorado Fire Station #1:** The PM submitted a packet for design services to the Purchasing Division on Wednesday, February 28, 2018 for the design of an apparatus bay and storage addition. Included in the scope is the renovation of the existing bays. The PM met with a Septic System Contractor on site on Wednesday, February 28, 2018 to request a cost proposal to perform a septic system investigation as required because there was no record of permit at NMED. A large Elm tree that is sitting on top of the infiltrators will need to be removed. This is coordinated to be performed by the Wild Land Crews.
- **La Puebla Station #1:** Oral presentations for A&E selection were held on Thursday, March 1, 2017. Award of the design contract is anticipated for the March 27, 2018 BCC meeting.

Open Space, Parks & Trails Projects:

- **Santa Fe River - Frenchy's to Siler Construction:** KIMO has grouted 2 additional Grade Control Structures, completed 5 new Boulder Deflectors, and have moved and buried 7,500
- 102 Grant Avenue · P.O. Box 276 · Santa Fe, New Mexico 87504-0276 · 505-986-6200 · FAX:
505-995-2740 www.santafecountynm.gov

Cubic Yards of unusable material. KIMO is getting pricing for the additional work recommended by Weston on the trail subgrade where compaction has been unattainable due to buried construction debris.

- **Santa Fe River - Property Acquisition, Section B:** Henry Anaya and Arthur Montoya closed February 21. Tony Montoya signed his Purchase Agreement. Negotiations continue with Meir's and Romero's. The appraisals for the last properties are underway. **Section C:** Tierra ROW has begun the Archaeological work requested by BLM and is coordinating and scheduling the site visit with all parties in March.
- **Santa Fe River - Section B Final Design:** The Final Design RFP advertised February 25th and 26th. Pre-proposal and site visit is scheduled for March 6th and proposals are due April 5th.
- **Santa Fe River – El Camino Real CLOMR:** Staff submitted the PO to Design Enignuity and they are completing the CLOMR and 404 permit.
- **Arroyo Hondo Trail:** The engineer submitted the Categorical Exclusion for the environmental certification to NMDOT on October 6, 2017. NMDOT is requiring a full right-of-way map and title reports for all of the properties that the trail crosses even though the County already has an easement from Rancho Viejo. This will require Santa Fe County to have a survey of the Rancho Viejo Easement prepared now in order to show it on the ROW map rather than after construction is complete as stated in the easement document. The Engineer submitted a proposal to prepare the ROW map. The Project Manager submitted a PPR to Purchasing on November 2, 2017 to amend the contract with Loris and Associates to add the services. The BCC approved the Cooperative Project Agreement with NMDOT on November 14, 2017 BCC Meeting. The Project Manager delivered the signed agreement to NMDOT for signatures on November 20, 2017. The Project Manager is working on getting impact letters from local utilities for the utility certification. Century Link provided an impact letter on January 23, 2018. The Project Manager submitted a PPR for the PNM Encroachment Agreement to Purchasing on February 6, 2018. NMDOT held a Pre-PS&E Design Review Meeting with the Project Manager and the engineer on February 12, 2018.
- **Mt. Chal:** The purchase agreement with the Glockhoff Trust was executed on March 9, 2017. Tierra ROW made the offer to Mr. Aitken on July 13, 2017. The BCC approved the resolution authorizing the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement for on July 11, 2017. INTERA submitted the VRP Application to NMED on August 10, 2017. NMED notified the County on December 7, 2017 that a public meeting will be required prior to executing the VRA. The Project Manager sent proposed revisions to the VRA to NMED on December 18, 2017. The purchase agreement with the Glockhoff Trust expired on December 31, 2017. The Project Manager is working on negotiating a new purchase agreement with the Glockhoff Trust. NMED sent comments on the Voluntary Remediation Agreement and the Work Plan to the Project Manager on January 10, 2018. The Project Manager met with INTERA on January 18, 2018 to review the comments. INTERA submitted comments on the VRA on February 6, 2018. The Project Manager forwarded the VRA with INTERA's comments to Bruce Frederick on February 6, 2018 for review.
- **Pojoaque Sports Fields:** The County awarded the contract to LLR Construction at the September 12, 2017 BCC Meeting. The Contractor reached Substantial Completion on December 21, 2017. The contractor completed the punch list on December 29, 2017. The

contractor is preparing the final close out documents. The Landscape Architect is negotiating the final Over and Under change order with the contractor.

- **Rio Quemado Watershed Restoration:** The County awarded the contract to Apple Mountain Contractors on October 6, 2017. A portion of the buried pipe is not in good enough condition to reuse. The contractor has requested a change order to replace the pipe. The project Manager submitted the change order to Purchasing on February 2, 2018. Change Order No. 1 was executed on February 16, 2018.
- **Thornton Ranch Open Space:** The Board of County Commissioners unanimously approved the plans on October 31, 2017. The Project Manager gave a presentation to all of the County staff who will be involved in implementation of the plans on December 6, 2017. The Project Manager met with the State SiteWatch Coordinator and the Santa Fe-Galisteo Basin SiteWatch Chapter Coordinator on December 14, 2017 to discuss renewing the MOU between the County and the NM Historic Preservation Division, and our expectations for the program in the next 5 years. The NPS Rivers, Trails, and Conservation Assistance Program held a Thornton Ranch/Burnt Corn Coordination meeting on January 18, 2018. The Project Manager presented the project to the UNM School of Architecture and Planning and Indigenous Design and Planning Institute on February 6, 2018 to see if the school is interested in collaborating with the County on the implementation of the Master Plan. The NPS Rivers, Trails, and Conservation Assistance Program scheduled a meeting with the Taos Field Office on March 1, 2018.
- **Santa Fe Rail Trail Segment 5:** The BCC approved the Cooperative Project Agreement with NMDOT on November 14, 2017 BCC Meeting. The Project Manager delivered the signed agreement to NMDOT for signatures on November 20, 2017. NMDOT held a 30/60% PS&E Review with the Project Manager on October 30, 2017. The Project Manager submitted the Utilities Certification Request to NMDOT on January 4, 2018. NMDOT issued the ITS certification on February 14, 2018.
- **El Camino Real Retracement Trail FLAP project:** The County held a groundbreaking ceremony with all of the project partners at the Forest Service Headquarters Well Trailhead on October 26, 2017. On December 11, 2018 the SLO advised County staff that the City has the right to use the right-of-way that was granted for the trail and it is up to the City and the County to determine how to move forward with the Baca's. The Project Manager consulted with the County Attorney and determined that the contractor should move forward with construction of the project as designed. The contractor has completed the subgrade preparation and laid the base course on the majority of the paved trail segment of the trail. The Project Manager is working with the project partners to plan a Grand Opening Event on Saturday June 2, 2018. Conservation By Design submitted the draft wayside plan for the wayside exhibits on February 13, 2018.
- **Santa Fe Rail Trail Trailheads:** The contract with Weston Solutions was executed on December 8, 2017. The Project Manager held a kick off meeting with Weston Solutions on January 11, 2018. The County issued notice to proceed effective January 11, 2018. The Project Manager received input on the Nine Mile Rd trail connection from Design Office, the County's consultant who is preparing a management plan for the Santa Fe Rail Trail and forwarded it to Weston Solutions on February 23, 2018.
- **Bennie J. Chavez Community Center Park:** The Project Manager held a meeting with County staff to discuss the current use and condition of the Community Center facilities and the vision for the future of the facilities in order to develop a scope of work for the park renovations at Bennie J. The Projects Division is holding a public meeting on March 8, 2018 to get input on the nature of future uses of the Bennie J. Chavez Park.

- **Pojoaque Valley Recreation Complex Phase III:** Santa Fe County negotiated a contract with the selected design firm and executed the agreement on January 22, 2018. The Notice of Obligation was signed January 31, 2018. The Project Manager issued notice to proceed effective February 19, 2018.
- **Romero Park Phase II:** The Project Manager held a kick-off meeting with the selected design team on February 21, 2018. The design team will present at the Village of Agua Fria Meeting on March 5th, 2018 to inform the community about the planning process for the Phase II improvements.
- **Leo Gurule Park:** The project Manager submitted a PPR for landscape architectural services to Purchasing on January 31, 2018.

ACTION REQUESTED:

None; for information only.

Table 1: February 2018 Work Order Report

Property Control

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	20	20	18	15
2	8	8	8	8
3	12	12	10	10
4	15	15	14	14
5	10	10	9	9
All	64	64	63	60
TOTAL	129	129	122	116
		100.00%	94.57%	89.92%

Roads

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	56	56	54	2	0
2	10	10	10	2	2
3	55	55	48	11	7
4	15	15	15	2	2
5	30	30	30	3	3
All	13	13	12	1	0
TOTAL	179	179	169	21	14
		100.00%	94.41%		66.67%

Building Services

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	6	6	6	5
2	2	2	2	1
3	2	2	2	2
4	1	1	1	0
5	4	4	4	4
All	48	48	47	45
TOTAL	63	63	62	57
		100.00%	98.41%	90.48%

Open Space

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	26	26	24	24
2	18	18	14	12
3	17	17	15	14
4	9	8	8	8
5	8	7	7	7
All	48	48	48	46
TOTAL	126	124	116	111
		98.41%	92.06%	88.10%

c

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	7	7	7	1	1
2	7	7	7	1	1
3	17	17	17	8	8
4	6	6	6	0	0
5	2	2	2	1	1
All	8	8	8	0	0
TOTAL	47	47	47	11	11
		100.00%	100.00%		100.00%



SANTA FE COUNTY

Capital Project Status Update (As of 3/7/2018 5:08:50 PM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1	Tesque Fire Station - Existing Retaining Wall Repair	Design	10	1	\$15,000.00	0%		2/5/2018	3/30/2018	Joseph Martinez
2	Pojoaque Valley Recreation Complex Phase III	Design	11	1	\$119,228.00	92%	\$110,126.00	2/12/2018	6/22/2018	Colleen Baker
3	Construct Pojoaque Valley Recreation Complex Phase II	Construction	95	1	\$487,032.33	83%	\$402,009.79	10/9/2017	3/31/2018	Colleen Baker
4	Bennie J Chavez Septic System	Construction	10	1	\$50,000.00	0%		3/12/2018	4/27/2018	Joseph Martinez
5	Marcos Trujillo Remodel	Design	80	1	\$100,000.00	0%		12/4/2017	12/29/2017	Russell Naranjo
6	Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00	100%	\$625,000.00	8/1/2016	9/30/2018	Erik Aaboe
7	Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00	100%	\$625,000.00	8/1/2016	1/1/2019	Erik Aaboe
8	Rio Quemado Watershed Restoration Phase II	Construction	95	1	\$117,152.00	86%	\$100,523.95	11/20/2017	2/25/2018	Colleen Baker
9	Chupadero Acquisition	Acquisition	25	1	\$482,656.00	0%		6/1/2016	10/31/2018	Erik Aaboe
10	Jacona - Northern Santa Fe County Solid Waste Convenience Center	Construction	10	1	\$2,038,000.00	0%		1/1/2019	12/31/2019	Joseph Martinez
11	Drainage and Roadway improvements on County Road 89	Acquisition	30	1	\$515,000.00	0%		5/17/2017	9/30/2018	Shannon Vigil
12	CR 89C Drainage and Roadway Improvements Final Design Update	Design	5	1	\$11,000.00	0%		2/15/2018	3/31/2018	Shannon Vigil
13	Bridge Rebuild on CR72A	Design	95	1	\$313,233.00	24%	\$76,707.25	4/26/2017	3/30/2018	Justin Reese
14	Abedon Lopez Remodel	Design	20	1	\$200,000.00	0%		3/15/2018	5/18/2018	Russell Naranjo
15	Bennie J. Chavez Park	Design	1	1	\$24,000.00	0%		6/1/2018	5/31/2019	Colleen Baker
16	Chimayo Fire Station - Main	Design	3	1	\$550,000.00	0%		3/30/2018	12/31/2018	Ron Sandoval
17	La Puebla Station #1	Design	3	1	\$1,600,000.00	0%		3/19/2018	11/30/2018	Ron Sandoval
18	Public Safety Camera Installation	Construction	40	1 2 3 4 5	\$130,000.00	0%		1/16/2018	3/30/2018	Russell Naranjo
19	Herrera Communications Booster	Construction	70	1 2 3 4 5	\$110,000.00	0%		1/5/2018	4/20/2018	Russell Naranjo
20	Ag Extension Office	Construction	90	1 2 3 4 5	\$1,600,000.00	67%	\$1,064,908.45	4/20/2017	4/30/2018	Brad Isaacson



SANTA FE COUNTY

Capital Project Status Update (As of 3/7/2018 5:08:50 PM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21	Ag Extension Office Commissioning	Design	90	1 2 3 4 5	\$16,078.03	100%	\$16,078.03	11/2/2016	12/1/2017	Brad Isaacson
22	Design Improvements to Santa Fe County Fairgrounds-Ag. Extension Office	Design	95	1 2 3 4 5	\$70,000.00	93%	\$65,214.07	7/20/2016	8/4/2017	Brad Isaacson
23	Women's Health Building HVAC Upgrades	Design	75	1 2 3 4 5	\$160,447.00	2%	\$4,000.00	9/20/2017	2/2/2018	Joseph Martinez
24	Women's Health Electrical	Construction	85	1 2 3 4 5	\$108,081.00	100%	\$108,081.00	11/1/2017	2/28/2018	Joseph Martinez
25	Women's Health Building - Parking Lot resurfacing	Construction	10	1 2 3 4 5	\$108,312.50	100%	\$108,312.50	4/5/2018	4/27/2018	Joseph Martinez
26	County Water Reclamation Facility	Design	5	1 2 3 4 5	\$800,000.00	0%		5/1/2018	12/1/2018	David Madrid
27	Adult Detention Center Roof	Design	20	1 2 3 4 5	\$4,000,000.00	0%		3/13/2018	4/2/2018	Russell Naranjo
28	County Administrative Offices - Commissioning	Design	25	1 2 3 4 5	\$275,000.00	98%	\$270,701.15	3/11/2016	9/5/2022	Brad Isaacson
29	County Administrative Offices D/B	Other	33	1 2 3 4 5	\$2,200,000.00	99%	\$2,167,083.31	3/24/2016	8/12/2019	Brad Isaacson
30	Public Works Expansion PH II - Property Control bldg.	Design	95	1 2 3 4 5	\$130,000.00	98%	\$127,873.00	8/24/2016	12/20/2017	Brad Isaacson
31	District Attorney Complex ADA & Office Upgrades	Design	85	1 2 3 4 5	\$60,000.00	95%	\$56,773.08	10/24/2017	12/15/2017	Brad Isaacson
32	Admin Building Window Refurbish	Construction	95	1 2 3 4 5	\$50,000.00	0%		12/1/2017	3/31/2017	Russell Naranjo
33	Solarize County Facilities	Construction	0	1 2 3 4 5	\$185,387.00	0%		2/15/2018	9/30/2018	Claudia Borchert
34	Santa Fe County Crisis Center	Design	0	1 2 3 4 5	\$2,200,000.00	0%		12/4/2017	7/1/2019	Brad Isaacson
35	PWD Secondary Containment Structures	Construction	10	1,3	\$40,000.00	100%	\$40,000.00	3/26/2018	5/31/2018	Derrek Garcia
36	West Alameda Annexation Drainage Improvements	Plan	15	2	\$25,000.00	100%	\$25,000.00	3/15/2018	5/31/2018	Erik Aaboe
37	Pinon Hills AWC	Construction	25	2	\$799,759.00	58%	\$467,504.92	12/1/2017	6/30/2018	Justin Reese
38	Romero Park Phase II	Design	11	2	\$329,837.88	92%	\$304,360.00	2/12/2018	8/31/2018	Colleen Baker
39	Santa Fe Mountain Center Renovation	Construction	10	2	\$75,000.00	85%	\$63,750.00	1/8/2018	2/25/2018	Joseph Martinez
40	Village of Agua Fria Wastewater Infrastructure	Plan	0	2	\$1,000,000.00	0%		4/3/2018		David Madrid



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PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
41	1443	Camino Maria Feliz Sewer Line	Design	5	2	\$50,000.00	10%	\$4,900.00	2/2/2018	David Madrid
42	1459	Antonio Lane Sewer Upgrade	Design	30	2	\$50,000.00	84%	\$41,842.00	11/8/2017	David Madrid
43	1489	Vista Aurora Sewer System	Design	90	2	\$141,826.00	32%	\$45,160.00	9/7/2017	David Madrid
44	7127	Solar at Nancy Rodriguez Community Center	Construction	0	2	\$60,000.00	0%		3/15/2018	Claudia Borchert
45	7708	Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	Acquisition	60	2	\$15,980.00	100%	\$15,980.00	11/27/2017	Scott Kaseman
46	7708	Santa Fe River Greenway "B" Final Design	Design	2	2	\$455,000.00	0%		3/26/2018	Scott Kaseman
47	7708	Santa Fe River Greenway "B" Acquisitions	Acquisition	35	2	\$1,551,920.00	22%	\$336,920.00	11/8/2016	Scott Kaseman
48	7708	Santa Fe River Greenway - Frenchy's Field to Siler Bridge	Construction	25	2	\$4,461,900.00	91%	\$4,079,064.46	11/17/2017	Scott Kaseman
49	7708	Santa Fe River Greenway Design - El Camino Real	Design	98	2	\$412,725.85	83%	\$340,633.57	10/3/2012	Scott Kaseman
50	8027	Agua Fria Fire Station Training Center	Construction	97	2	\$80,000.00	96%	\$76,518.00	1/22/2018	Russell Naranjo
51	8027	Agua Fria Station #1 HVAC	Plan	20	2	\$77,000.00	0%		12/4/2017	Russell Naranjo
52	7733	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Other	20	2, 3	\$4,396,000.00	100%	\$4,394,170.41	6/10/2015	Colleen Baker
53		Edgewood Fire Station #3 ADA Improvements	Plan	5	3	\$40,000.00	0%		2/26/2018	Joseph Martinez
54	0133	Cyclone Center Rodeo Bucking Chutes	Other	33	3	\$50,000.00	81%	\$40,743.00	4/27/2018	Russell Naranjo
55	0711	La Cienega Community Center Parking Lot	Construction	5	3	\$65,807.00	0%		3/1/2018	Russell Naranjo
56	0737	Edgewood Senior Center ADA Improvements	Construction	95	3	\$163,721.00	24%	\$40,000.00	6/1/2017	Joseph Martinez
57	6159	Upgrade County Road 50A - Camino San Jose	Design	0	3	\$87,220.76	0%		7/2/2018	Shannon Vigil
58	6167	Los Pinos Road AWC at Arroyo de los Chamisos	Construction	10	3	\$932,135.48	100%	\$932,135.48	1/2/2018	Shannon Vigil
59	6167	Los Pinos Road AWC at Arroyo Hondo	Design	15	3	\$186,727.27	100%	\$186,727.27	7/17/2017	Justin Reese
60	6182	CR 55A General Goodwin Rd Design Upgrade	Design	70	3	\$233,316.97	100%	\$233,316.97	9/23/2013	Shannon Vigil



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61	Torcido Loop - Design/Archaeological Survey	Design	55	3	\$1,189,437.97	14%	\$161,086.73	6/1/2017	11/30/2018	Scott Smith
62	B Anaya Road CR 12B	Construction	25	3	\$500,000.00	0%		7/19/2017	9/30/2018	Scott Smith
63	Simmons Road CR 26	Construction	25	3	\$250,000.00	3%	\$6,772.50	12/1/2017	9/30/2018	Scott Smith
64	Upgrade Race Track Subdivision Chip Seal	Design	55	3	\$562,141.75	11%	\$63,293.85	10/27/2017	11/30/2018	Scott Smith
65	Drake Road CR 9A	Construction	25	3	\$270,000.00	4%	\$10,673.75	12/26/2017	9/30/2018	Scott Smith
66	White Lakes Rd CR 20B	Construction	25	3	\$1,350,000.00	0%		9/11/2017	9/30/2018	Scott Smith
67	King Farm Road CR 21	Construction	25	3	\$750,000.00	3%	\$23,378.76	11/13/2017	9/30/2018	Scott Smith
68	Highway 14 Senior/Community Center	Construction	3	3	\$2,100,000.00	0%		4/9/2018	2/11/2019	Ron Sandoval
69	Mt. Chalchihuitl	Acquisition	70	3	\$988,499.00	8%	\$74,467.69	8/1/2012	6/30/2018	Colleen Baker
70	Thornton Ranch Open Space Master Plan Implementation	Design	10	3	\$200,000.00	0%		11/1/2017	6/30/2019	Colleen Baker
71	Galisteo Fire Station Remodel	Construction	60	3	\$457,157.00	100%	\$457,157.00	10/30/2017	4/30/2018	Ron Sandoval
72	Galisteo Fire Restucco	Construction	3	3		0%				Russell Naranjo
73	Turquoise Trail Fire Station in Cerrillos	Design	3	3	\$1,200,000.00	0%		3/30/2018	12/31/2018	Ron Sandoval
74	Madrid Fire Station Expansion	Design	10	3	\$140,780.00	0%		3/5/2018	6/29/2018	Joseph Martinez
75	Stanley Fire Station #3 Roof	Construction		3	\$50,000.00	0%		11/13/2017	11/30/2017	Russell Naranjo
76	Turquoise Trail Fire Station #2 ADA Improvements	Plan	5	3	\$30,000.00	0%		1/22/2018	6/29/2018	Joseph Martinez
77	Hondo Station #1 Parking Lot	Construction	0	4		0%				Derrek Garcia
78	Acquisition Canoncito Water System	Acquisition	5	4	\$758,177.00	0%		12/30/2018	9/30/2019	Erik Aaboe
79	Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00	17%	\$19,496.00	8/25/2015	3/30/2018	Erik Aaboe
80	Camino Pacifico	Construction	25	4	\$168,156.00	0%		7/1/2018	10/1/2018	Derrek Garcia



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81	6215	Glorieta Estates	Construction	5	4	\$200,000.00	3%	\$5,123.18	7/1/2018	10/1/2018	Derrek Garcia
82	7128	Glorieta Civil War Memorial		0	4	\$50,000.00	100%	\$50,000.00			Rudy Garcia
83	8009	Glorieta Fire Station Insulate	Construction	2	4	\$25,000.00	0%		9/29/2017	12/31/2017	Russell Naranjo
84	8024	Eldorado Main Station	Design	0	4	\$290,000.00	0%		4/2/2018	4/1/2019	Ron Sandoval
85	8025	Eldorado Fire Station #2 - ADA Improvements	Plan	5	4	\$50,000.00	0%		10/30/2017	5/31/2018	Joseph Martinez
86	9692	CR67F La Barbara Drainage and Road Paving Design	Design	95	4	\$199,780.55	100%	\$199,780.55	3/14/2016	1/22/2018	Shannon Vigil
87	6181	NE-SE Connectors Location Study	Plan	98	4 5	\$500,000.00	100%	\$499,999.23	2/4/2013	3/30/2018	Justin Reese
88	7707	Santa Fe Rail Trail Trailheads	Design	11	4, 5	\$20,000.00	72%	\$14,430.00	12/18/2017	6/30/2019	Colleen Baker
89	0150	Public Safety Complex Upgrade	Design	5	5	\$50,000.00	84%	\$42,188.00		9/21/2018	Brad Isaacson
90	0696	Avenida Amistad Paving	Construction	10	5	\$136,581.00	4%	\$4,989.30	4/9/2018	4/18/2018	Justin Reese
91	0753	Solarize Ken & Patty Adam Senior Center	Construction	0	5	\$100,000.00	0%		5/15/2018	8/15/2018	Claudia Borchert
92	0832	Rancho Viejo Fire - Loft Access	Construction	3	5	\$55,000.00	0%		3/30/2018	6/29/2018	Ron Sandoval
93	1469	Rancho Viejo Water Service Improvements	Plan	5	5	\$500,000.00	4%	\$21,223.73	11/3/2017	6/30/2019	David Madrid
94	1484	Canoncito Regional Water Phase II	Plan	0	5		0%		9/3/2018		David Madrid
95	7701	Arroyo Hondo Trail	Design	90	5	\$551,813.00	104%	\$574,486.07	12/13/2012	5/31/2018	Colleen Baker
96	7707	Santa Fe Rail Trail Segment 5	Design	95	5	\$40,000.00	81%	\$32,400.00	3/8/2017	3/31/2018	Colleen Baker
97	7724	Leo Gurule Basketball Court Demolition	Construction	10	5	\$80,000.00	0%		3/13/2018	12/31/2018	Russell Naranjo
98	7724	Leo Gurule Park Renovation	Design	1	5	\$80,000.00	0%		5/1/2018	12/31/2018	Colleen Baker

