Henry P. Roybal Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller County Manager

Date: May 10, 2017

To: Board of County Commissioners

From: Erin Ortigoza, Senior Planner

Robert Griego, Planning Manager & G

Via: Penny Ellis-Green, Growth Management Director

Katherine Miller, County Manager

Re: RESOLUTION 2017 - A RESOLUTION AUTHORIZING A COMMUNITY

PLANNING PROCESS FOR THE VILLAGE OF LA BAJADA TRADITIONAL

COMMUNITY

BACKGROUND:

The Village of La Bajada is requesting authorization from Santa Fe County to undertake a community planning process in collaboration with Santa Fe County, in accordance with the Sustainable Growth Management Plan (SGMP), and Sustainable Land Development Code (SLDC).

La Bajada has a rich and diverse history of settlement patterns and travel routes and includes numerous historic and cultural resources, making La Bajada a place of national significance. The community is located near the confluence of the Santa Fe River and the Rio Grande in the west-central portion of Santa Fe County, at the base of the La Bajada escarpment. La Bajada has been designated as a Traditional Community by Santa Fe County through criteria incorporated into the 1980 General Plan and County Code, which was reiterated in the 1999 Growth Management Plan and in the current SGMP. La Bajada is zoned as Traditional Community through the SLDC 2015 County Zoning Map, with base density throughout the Village of 1 DU/.75 acres.

The La Bajada's Community Organization (CO) and Registered Organization (RO) Letter of Intent identified several objectives and purposes for developing the Community Plan which are outlined in the attached letter of intent (Exhibit C).

The Village of La Bajada Community Planning Committee is composed of membership from La Bajada Village landowners, residents, community stakeholders, and representation from the La Bajada Community Ditch Association, and Mutual Domestic Water Association. The community planning process is open to public participation throughout the process.

The purpose for the community plan process will be to provide a guide for future development for the community and develop a community plan consistent with the SGMP. The community plan will includes a land use plan and implementation plan based on the community's needs, vision and goals. Once adopted by the Board, the Village of La Bajada Traditional Community Plan will constitute an amendment to the SGMP, and County staff will develop the appropriate overlay district(s) to implement the plan through the SLDC. Staff has reviewed the application including the initial planning committee members, key issues that justify undertaking the community planning process, and a proposed boundary map.

STAFF RECOMMENDATION:

Staff recommends Board approval of a Resolution 2017 - , A Resolution Authorizing a Community Planning Process for the Village of La Bajada Traditional Community.

EXHIBITS:

Exhibit A: Village of La Bajada Initial Planning Committee

Exhibit B: Village of La Bajada Traditional Community Boundary

Exhibit C: Village of La Bajada CO and RO Letter of Intent and Initial Planning Committee

THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

RESOLUTION NO. 2017-

A RESOLUTION AUTHORIZING A COMMUNITY PLANNING PROCESS FOR THE VILLAGE OF LA BAJADA TRADITIONAL COMMUNITY

WHEREAS, Santa Fe County (County) Board of County Commissioners (BCC) established a community planning process through sections 2.1.4 and 2.1.5 of the Sustainable Land Development Code (SLDC); and

WHEREAS, the community planning process is now fully incorporated into the County Sustainable Growth Management Plan (SGMP), adopted under Resolution No. 2015-155, and specifically described in Section 14.2.1.2 of the SGMP; and

WHEREAS, under the SGMP, a community planning committee initiates the planning process by requesting authorization from the BCC to proceed with a community plan, and that request must include a list of committee members and identification of a specific geographic area to be planned; and

WHEREAS, under the SGMP, the community planning process applies to "traditional historic communities"; and

WHEREAS, under NMSA 1978, Section 3-7-1:1 and the SGMP, "traditional historic communities" are defined as local communities that are documents to have been in existence for over 100 years; and

WHEREAS, the Village of La Bajada (La Bajada Traditional Community) has long been recognized as a traditional historic community, as memorialized in the SGMP; and

WHEREAS, in accordance with the SGMP, the La Bajada Traditional Community submitted a Letter of Intent (Exhibit A) to establish a Planning Committee (La Bajada Planning Committee) and requested authorization to establish a community plan for the La Bajada Traditional Community and set forth therein the proposed members of the La Bajada Planning Committee; and

WHEREAS, Exhibit B, attached hereto and made a part hereof by reference sets forth the preliminary boundaries of the La Bajada Traditional Community proposed by the signatories to the Letter of Intent; and

WHEREAS, there are multiple stakeholders and jurisdictions involved with the La Bajada Traditional Community including tribal governments, federal and state agencies, the

Registered Organization of La Bajada Community Ditch and Mutual Domestic Water Association, and the Community Organization for La Bajada Planning Committee; and

WHEREAS, the SGMP promotes intergovernmental cooperation and coordination to address regional issues and to support County goals; and

WHEREAS, staff has determined that the request submitted by the La Bajada Traditional Community complies with the requirements of the SGMP for initiating the community planning process:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that:

- 1. A community planning process is hereby authorized for the La Bajada Traditional Community area as identified in Exhibit B. The initial planning area will be refined through the community planning process.
- 2. The La Bajada Traditional Community Planning Committee, comprised of the members set forth on Exhibit A, is hereby authorized to begin a community planning process in coordination with the Santa Fe County Planning Division and in accordance with the SGMP.

Approved As To Form:

Gregory S. Shaffer, County Attorney

Geraldine Salazar, Santa Fe County Clerk

Village of La Bajada Traditional Community Planning Committee

The initial Village of La Bajada Traditional Community Planning Committee is comprised of the following members: The community planning process is open to public participation throughout the process.

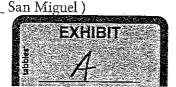
La Bajada	Landowners	and Parciantes:
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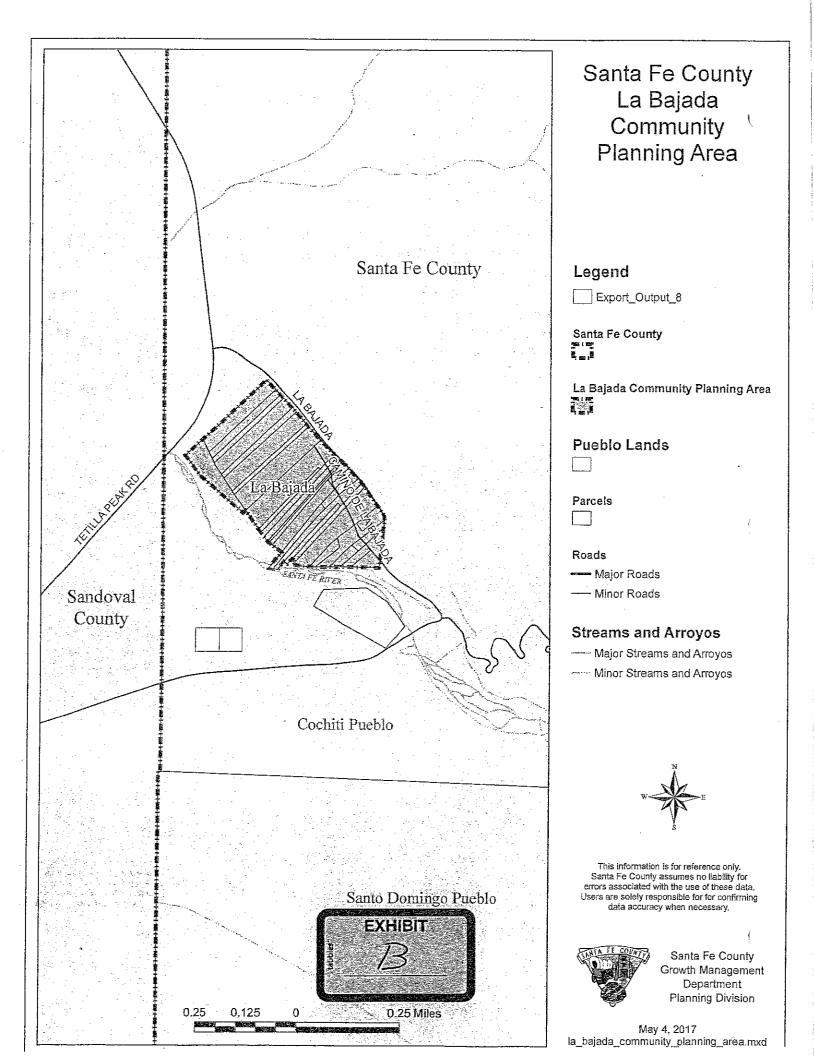
La Bajada Residents and Stakeholders:

Dolores Baca Bruce Barreras Maria Gallegos Matthew Gallegos Luis Mariscal Josefina Mariscal Alonzo Gallegos Marta Delgado atrick Gallegos Michael Gormley Patricia Montoya Laura Mariscal George Gallegos Ramon Delgado Victor Gallegos Shawn Gormley Joseph Moody Maria Mariscal Evangeline Tinajero Ramon Delgado Jr. Jeanine Gallegos Kenneth Laney Gloria Gormley Eloy Montoya Jr. Darrin Muenzberg Alonzo Gallegos Jr. Lucia Gallegos Anselmo Mariscal Rozella Lopez Gregory Montoya

a Muenzberg

Our Lady of Guadalupe Parish (Mision de_San Miguel)





TO: Santa Fe County Planning Division

102 Grant Ave Santa Fe, NM 87501-2061 April 29, 2017

FROM: RO, La Bajada Community Ditch & Mutual Domestic Water Association CO, La Bajada Traditional Village Committee c/o Darrin Muenzberg
PO Box 1470
Peña Blanca. NM 87041

SUBJECT: Letter of Intent forming the "La Bajada Community Planning Council"

Greetings Esteemed Planning Division Staff,

As discussed at the La Bajada Community Planning meeting you attended in our village on May 21, 2016, and approved at the General Assembly Meeting of the LBCD&MDWA on April 8, 2017; we are pleased to submit this letter of intent to you for presentation to the Santa Fe County Board of County Commissioners.

We seek the BCC's approval for your assistance in development of our Community Overlay Plan, to support our full inclusion in the Sustainable Land Development Code, as a Santa Fe County Traditional Community, according to the principles set forth in the Sustainable Growth Management Plan. We have determined by consensus the following objectives and purposes for developing a Community Plan within the SLDC:

- Restoration of County Road Maintenance for the Village of La Bajada (for which we have been taxed, but have not received services since circa 1981)
- II. Full participation in the Santa Fe County Agriculture Revitalization Initiative, and subsequent Agriculture and Ranching Implementation Plans
- III. Support for Infrastructure Capital Improvement Plan funding, and Community Development Block Grant funding
- IV. Full participation in Santa Fe County's Transferrable Development Rights program
- V. Full establishment and recognition of agriculture and ranching for subsistence, income, and barter; cultivation and foraging of medicinal herbs; and provision of respite, transient lodging, and services for travelers and tourists, as traditional land uses in the Village of La Bajada for over three centuries
- VI. Designation of Equine livestock within our community as vehicles, not "pets", for the County Assessor's classification and valuation purposes
- VII. Continuous support from Santa Fe County Intergovernmental Coordination Office in civic intercourse with Pueblos holding lands within the boundaries of Santa Fe County



The La Bajada Community Planning Council is comprised of the following members:

La Bajada Landowners and Parciantes:

Dolores Baca Maria Gallegos Alonzo Gallegos Patrick Gallegos George Gallegos Victor Gallegos Jeanine Gallegos Gloria Gormley Lucia Gallegos Rozella Lopez Eva Muenzberg

Luis Mariscal

Patricia Montoya

Joseph Moody Evangeline Tinajero

dy Darrin Muenzberg

Our Lady of Guadalupe Parish (Mision de San Miguel)

Residents and Stakeholders:

Bruce Barreras Matthew Gallegos Josefina Mariscal

Marta Delgado Michael Gormley Laura Mariscal Ramon Delgado Shawn Gormley Maria Mariscal Ramon Delgado Jr. Kenneth Laney Eloy Montoya Jr. Alonzo Gallegos Jr. Anselmo Mariscal Gregory Montoya

Meetings are facilitated by any member of the LBCD&MDWA Board of Directors, in concert with Santa Fe County Planning Division Staff, and subject to the New Mexico Open Meetings Act

Respectfully submitted for your consideration,

Darrin Muenzberg

Chairman

La Bajada Traditional Village Committee

THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

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A RESOLUTION ADOPTING THE INTERIM BUDGET FOR FISCAL YEAR 2017-2018 (FY 2018)

WHEREAS, the Board of County Commissioners (BCC) of Santa Fe County, the governing body in and for the County of Santa Fe, State of New Mexico, held an official, regular meeting on May 30, 2017, for, among other things, the study and review of the Interim Budget for Fiscal Year 2017-2018 (FY 2018), with the recognition of sources and uses of funds within said budget; and

WHEREAS, the meeting on May 30, 2017, was duly noticed in compliance with the Open Meetings Act, NMSA 1978, Chapter 10, Article 15, and Santa Fe County Resolution No. 2016-132; and

WHEREAS, the BCC determined that the Interim Budget should be adopted and submitted to the Local Government Division of the New Mexico Department of Finance and Administration for approval.

NOW, THEREFORE, BE IT RESOLVED, that the BCC hereby (i) adopts the Interim-Budget for Fiscal Year 2017-2018 (FY 2018), beginning on July 1, 2017, and ending on June 30, 2018, and (ii) respectfully requests approval of the adopted Interim Budget by the Local Government Division of the New Mexico Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED this 30th day of May 2017.

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF SANTA FE

Henry P. Roybal, Chairperson

ATTEST:

Geraldine Salazar, County Clerk

APPROVED AS TO FORM:

Gregory S. Shaffer, County Attorney

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Henry P. Roybal Commissioner, District 1

Anna Hansen Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Anna T. Hamilton Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller County Manager

MEMORANDUM

To:

Santa Fe County Board of County Commissioners

From:

Don Moya, Finance Division Directo

Through:

Katherine Miller, County Manager

Date:

May 10, 2017, 2017

Re:

Resolution No. 2017 — , A Resolution Requesting Approval to Transfer Bid Premium for the GO Refunding & Improvement Bonds 2015 Fund (352) and the GO Refunding & Improvement Bonds 2016 Fund (354) to the GO Bond Debt Service Fund (401) And Budget the Interest Payment for GOB 2016 For a

Net Budget Increase of \$606,552. (Finance/Don Moya)

Issue

The Finance Division is seeking approval to transfer bid premium for the GO Refunding & Improvement Bonds 2015 and GO Refunding & Improvement Bonds 2016 to the GO Bond Debt Service Fund to pay principal and interest on the bonds as required in the bond documents.

Background

The GO 2015 Bonds were issued for the purpose of refunding, refinancing, paying and redeeming the Series 2005A, Series 2007A, and Series 2007B bonds as well as issuing \$8,000,000 in bonds which were approved by the voters in the November 6, 2012 general election. The \$8,000,000 will be used for road projects (\$3,400,000), water and wastewater projects (\$2,600,000), and for open space projects (\$2,000,000).

The GO 2016 Bonds were issued for the purpose of advance refunding, refinancing, paying and redeeming on July 1, 2018 the outstanding Series 2008 general obligation bonds as well as issuing the remaining \$8,000,000 authorized by the voters in the November 6, 2012 general election. The \$8,000,000 will be used for road projects (\$3,969,000), water and wastewater projects (\$3,031,000), and for open space projects (\$1,000,000).

This request will also establish budget for the debt service interest payment for Fiscal Year 2017 for the GO 2016 Bonds. The bond proceeds were not received until August 2016 so a debt service schedule was not available to budget the debt service payment when the Fiscal Year 2017 Budget was prepared.

Recommendation

The Finance Division recommends approval to transfer bid premium for the GO Refunding & Improvement Bonds 2015 Fund (352) and the GO Refunding & Improvement Bonds 2016 Fund (354) to the GO Bond Debt Service Fund (401) and establish budget for the debt service interest payment for GOB 2016 for a net budget increase of \$606,552

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Fund Name: GOB Series 2015 (352), GOB Series 2016 Imp/Refind (354) and General Obligation Bond Debt Service (401)

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (Happlicable, cite the following authority: State Statute, grant name and award

1) Please summarize the request and its purpose.

This request is to transfer bid premium for the GO Refunding & Improvement Bonds 2015 Fund (352) and GO Refunding & Improvement Bonds 2016 Fund (354) to the GO Bond Debt Service Fund (401) to pay principal and interest on the bonds as required in the bond documents.

a) Employee Actions

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b) Professional Services (50-xx) and Capital Category (80-xx) detail.

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RESOLUTION 2017

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- request impact brevenue source? If so, please identify (i.e. General Fund, state, funds, federal funds, etc.), and address the following. If this is a state special appropriation.

 If YES, cite statute and attach a copy.
- Does this include state or federal funds? YES

 If NES, please citerard attach a copy of statute, it a special appropriation, or include grant name, number, award date and amount, and attach a copy of a wardletter and proposed budget.
- porting documentation (Te Minutes, Resolution, Ordinance, etc.) Is this request is a result of Commission action? If YES, please cite and attach a copy of support
- d) Please identify other funding sources used to match this reques

SANTA FE COUNTY

RESOLUTION 2017 -

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of May , 2017.

Santa Re Board of County Commissioners

Henry P. Roybal, Chairperson

ATTEST

Geraldine Salazar, County Clerk

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