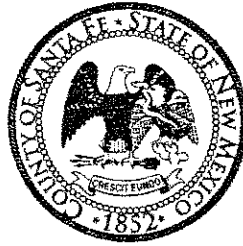


**Henry P. Roybal**  
*Commissioner, District 1*

**Anna Hansen**  
*Commissioner, District 2*

**Robert A. Anaya**  
*Commissioner, District 3*



**Anna T. Hamilton**  
*Commissioner, District 4*

**Ed Moreno**  
*Commissioner, District 5*

**Katherine Miller**  
*County Manager*

Date: May 10, 2017

To: Board of County Commissioners

From: Erin Ortigoza, Senior Planner EO  
Robert Griego, Planning Manager RG

Via: Penny Ellis-Green, Growth Management Director  
Katherine Miller, County Manager

Re: **RESOLUTION 2017 - A RESOLUTION AUTHORIZING A COMMUNITY  
PLANNING PROCESS FOR THE VILLAGE OF LA BAJADA TRADITIONAL  
COMMUNITY**

---

**BACKGROUND:**

The Village of La Bajada is requesting authorization from Santa Fe County to undertake a community planning process in collaboration with Santa Fe County, in accordance with the Sustainable Growth Management Plan (SGMP), and Sustainable Land Development Code (SLDC).

La Bajada has a rich and diverse history of settlement patterns and travel routes and includes numerous historic and cultural resources, making La Bajada a place of national significance. The community is located near the confluence of the Santa Fe River and the Rio Grande in the west-central portion of Santa Fe County, at the base of the La Bajada escarpment. La Bajada has been designated as a Traditional Community by Santa Fe County through criteria incorporated into the 1980 General Plan and County Code, which was reiterated in the 1999 Growth Management Plan and in the current SGMP. La Bajada is zoned as Traditional Community through the SLDC 2015 County Zoning Map, with base density throughout the Village of 1 DU/ .75 acres.

The La Bajada's Community Organization (CO) and Registered Organization (RO) Letter of Intent identified several objectives and purposes for developing the Community Plan which are outlined in the attached letter of intent (Exhibit C).

The Village of La Bajada Community Planning Committee is composed of membership from La Bajada Village landowners, residents, community stakeholders, and representation from the La Bajada Community Ditch Association, and Mutual Domestic Water Association. The community planning process is open to public participation throughout the process.

The purpose for the community plan process will be to provide a guide for future development for the community and develop a community plan consistent with the SGMP. The community plan will include a land use plan and implementation plan based on the community's needs, vision and goals. Once adopted by the Board, the Village of La Bajada Traditional Community Plan will constitute an amendment to the SGMP, and County staff will develop the appropriate overlay district(s) to implement the plan through the SLDC. Staff has reviewed the application including the initial planning committee members, key issues that justify undertaking the community planning process, and a proposed boundary map.

**STAFF RECOMMENDATION:**

Staff recommends Board approval of a Resolution 2017 - , A Resolution Authorizing a Community Planning Process for the Village of La Bajada Traditional Community.

**EXHIBITS:**

Exhibit A: Village of La Bajada Initial Planning Committee

Exhibit B: Village of La Bajada Traditional Community Boundary

Exhibit C: Village of La Bajada CO and RO Letter of Intent and Initial Planning Committee

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

**RESOLUTION NO. 2017-\_\_**

**A RESOLUTION AUTHORIZING A COMMUNITY PLANNING PROCESS FOR THE  
VILLAGE OF LA BAJADA TRADITIONAL COMMUNITY**

**WHEREAS**, Santa Fe County (County) Board of County Commissioners (BCC) established a community planning process through sections 2.1.4 and 2.1.5 of the Sustainable Land Development Code (SLDC); and

**WHEREAS**, the community planning process is now fully incorporated into the County Sustainable Growth Management Plan (SGMP), adopted under Resolution No. 2015-155, and specifically described in Section 14.2.1.2 of the SGMP; and

**WHEREAS**, under the SGMP, a community planning committee initiates the planning process by requesting authorization from the BCC to proceed with a community plan, and that request must include a list of committee members and identification of a specific geographic area to be planned; and

**WHEREAS**, under the SGMP, the community planning process applies to "traditional historic communities"; and

**WHEREAS**, under NMSA 1978, Section 3-7-1.1 and the SGMP, "traditional historic communities" are defined as local communities that are documents to have been in existence for over 100 years; and

**WHEREAS**, the Village of La Bajada (La Bajada Traditional Community) has long been recognized as a traditional historic community, as memorialized in the SGMP; and

**WHEREAS**, in accordance with the SGMP, the La Bajada Traditional Community submitted a Letter of Intent (Exhibit A) to establish a Planning Committee (La Bajada Planning Committee) and requested authorization to establish a community plan for the La Bajada Traditional Community and set forth therein the proposed members of the La Bajada Planning Committee; and

**WHEREAS**, Exhibit B, attached hereto and made a part hereof by reference sets forth the preliminary boundaries of the La Bajada Traditional Community proposed by the signatories to the Letter of Intent; and

**WHEREAS**, there are multiple stakeholders and jurisdictions involved with the La Bajada Traditional Community including tribal governments, federal and state agencies, the

Registered Organization of La Bajada Community Ditch and Mutual Domestic Water Association, and the Community Organization for La Bajada Planning Committee; and

**WHEREAS**, the SGMP promotes intergovernmental cooperation and coordination to address regional issues and to support County goals; and

**WHEREAS**, staff has determined that the request submitted by the La Bajada Traditional Community complies with the requirements of the SGMP for initiating the community planning process.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that:

1. A community planning process is hereby authorized for the La Bajada Traditional Community area as identified in Exhibit B. The initial planning area will be refined through the community planning process.
2. The La Bajada Traditional Community Planning Committee, comprised of the members set forth on Exhibit A, is hereby authorized to begin a community planning process in coordination with the Santa Fe County Planning Division and in accordance with the SGMP.

**APPROVED, ADOPTED AND PASSED** this \_\_\_\_ day of \_\_\_\_\_, 2017.

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

\_\_\_\_\_  
Henry P. Roybal, Chair

**Attest:**

\_\_\_\_\_  
Geraldine Salazar, Santa Fe County Clerk

**Approved As To Form:**

  
\_\_\_\_\_  
Gregory S. Shaffer, County Attorney

# Village of La Bajada Traditional Community Planning Committee

The initial Village of La Bajada Traditional Community Planning Committee is comprised of the following members:  
The community planning process is open to public participation throughout the process.

## La Bajada Landowners and Parciantes:

## La Bajada Residents and Stakeholders:

Dolores Baca

Bruce Barreras

Maria Gallegos

Matthew Gallegos

Luis Mariscal

Josefina Mariscal

Alonzo Gallegos

Marta Delgado

Patrick Gallegos

Michael Gormley

Patricia Montoya

Laura Mariscal

George Gallegos

Ramon Delgado

Victor Gallegos

Shawn Gormley

Joseph Moody

Maria Mariscal

Evangeline Tinajero

Ramon Delgado Jr.

Jeanine Gallegos

Kenneth Laney

Gloria Gormley

Eloy Montoya Jr.

Darrin Muenzberg

Alonzo Gallegos Jr.

Lucia Gallegos

Anselmo Mariscal

Rozella Lopez

Gregory Montoya

Ma Muenzberg


Our Lady of Guadalupe Parish ( Mision de San Miguel )



# Santa Fe County La Bajada Community Planning Area

Santa Fe County

## Legend

 Export\_Output\_8

Santa Fe County



La Bajada Community Planning Area



Pueblo Lands



Parcels



Roads

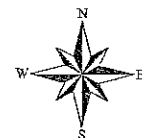
— Major Roads

— Minor Roads

Streams and Arroyos

— Major Streams and Arroyos

— Minor Streams and Arroyos

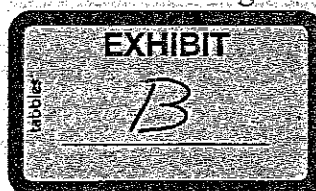


This information is for reference only.  
Santa Fe County assumes no liability for  
errors associated with the use of these data.  
Users are solely responsible for confirming  
data accuracy when necessary.



Santa Fe County  
Growth Management  
Department  
Planning Division

Santo Domingo Pueblo



0.25 0.125 0 0.25 Miles



May 4, 2017

la\_bajada\_community\_planning\_area.mxd

TO: **Santa Fe County Planning Division**  
102 Grant Ave  
Santa Fe, NM 87501-2061

April 29, 2017

FROM: **RO, La Bajada Community Ditch & Mutual Domestic Water Association**  
**CO, La Bajada Traditional Village Committee**  
c/o Darrin Muenzberg  
PO Box 1470  
Peña Blanca, NM 87041

**SUBJECT: Letter of Intent forming the "La Bajada Community Planning Council"**

Greetings Esteemed Planning Division Staff,

As discussed at the La Bajada Community Planning meeting you attended in our village on May 21, 2016, and approved at the General Assembly Meeting of the LBCD&MDWA on April 8, 2017; we are pleased to submit this letter of intent to you for presentation to the Santa Fe County Board of County Commissioners.

We seek the BCC's approval for your assistance in development of our Community Overlay Plan, to support our full inclusion in the Sustainable Land Development Code, as a Santa Fe County Traditional Community, according to the principles set forth in the Sustainable Growth Management Plan. We have determined by consensus the following objectives and purposes for developing a Community Plan within the SLDC:

- I. Restoration of County Road Maintenance for the Village of La Bajada  
(for which we have been taxed, but have not received services since circa 1981)
- II. Full participation in the Santa Fe County Agriculture Revitalization Initiative,  
and subsequent Agriculture and Ranching Implementation Plans
- III. Support for Infrastructure Capital Improvement Plan funding,  
and Community Development Block Grant funding
- IV. Full participation in Santa Fe County's Transferrable Development Rights program
- V. Full establishment and recognition of agriculture and ranching for subsistence, income,  
and barter; cultivation and foraging of medicinal herbs; and provision of respite, transient lodging,  
and services for travelers and tourists, as traditional land uses in the Village of La Bajada for  
over three centuries
- VI. Designation of Equine livestock within our community as vehicles, not "pets", for the  
County Assessor's classification and valuation purposes
- VII. Continuous support from Santa Fe County Intergovernmental Coordination Office  
in civic intercourse with Pueblos holding lands within the boundaries of Santa Fe County



The La Bajada Community Planning Council is comprised of the following members:

La Bajada Landowners and Parciantes :

Dolores Baca	Alonzo Gallegos	George Gallegos	Jeanine Gallegos	Lucia Gallegos
Maria Gallegos	Patrick Gallegos	Victor Gallegos	Gloria Gormley	Rozella Lopez
Luis Mariscal	Patricia Montoya	Joseph Moody	Darrin Muenzberg	Eva Muenzberg
		Evangeline Tinajero		

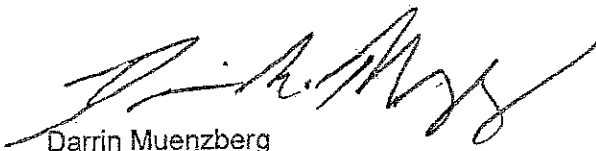
Our Lady of Guadalupe Parish ( Mision de San Miguel )

Residents and Stakeholders:

Bruce Barreras	Marta Delgado	Ramon Delgado	Ramon Delgado Jr.	Alonzo Gallegos Jr.
Matthew Gallegos	Michael Gormley	Shawn Gormley	Kenneth Laney	Anselmo Mariscal
Josefina Mariscal	Laura Mariscal	Maria Mariscal	Eloy Montoya Jr.	Gregory Montoya

Meetings are facilitated by any member of the LBCD&MDWA Board of Directors, in concert with Santa Fe County Planning Division Staff, and subject to the New Mexico Open Meetings Act

Respectfully submitted for your consideration,



Darrin Muenzberg

Chairman

La Bajada Traditional Village Committee







# THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

Resolution No. 2017- \_\_\_\_\_

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## A RESOLUTION ADOPTING THE INTERIM BUDGET FOR FISCAL YEAR 2017-2018 (FY 2018)

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**WHEREAS**, the Board of County Commissioners (BCC) of Santa Fe County, the governing body in and for the County of Santa Fe, State of New Mexico, held an official, regular meeting on May 30, 2017, for, among other things, the study and review of the Interim Budget for Fiscal Year 2017-2018 (FY 2018), with the recognition of sources and uses of funds within said budget; and

**WHEREAS**, the meeting on May 30, 2017, was duly noticed in compliance with the Open Meetings Act, NMSA 1978, Chapter 10, Article 15, and Santa Fe County Resolution No. 2016-132; and

**WHEREAS**, the BCC determined that the Interim Budget should be adopted and submitted to the Local Government Division of the New Mexico Department of Finance and Administration for approval.

**NOW, THEREFORE, BE IT RESOLVED**, that the BCC hereby (i) adopts the Interim Budget for Fiscal Year 2017-2018 (FY 2018), beginning on July 1, 2017, and ending on June 30, 2018, and (ii) respectfully requests approval of the adopted Interim Budget by the Local Government Division of the New Mexico Department of Finance and Administration.

**PASSED, APPROVED, AND ADOPTED** this 30<sup>th</sup> day of May 2017.

**BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF SANTA FE**

\_\_\_\_\_  
Henry P. Roybal, Chairperson

**ATTEST:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Gregory S. Shaffer, County Attorney



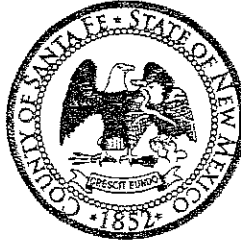




**Henry P. Roybal**  
*Commissioner, District 1*

**Anna Hansen**  
*Commissioner, District 2*

**Robert A. Anaya**  
*Commissioner, District 3*



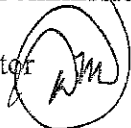
**Anna T. Hamilton**  
*Commissioner, District 4*

**Ed Moreno**  
*Commissioner, District 5*

**Katherine Miller**  
*County Manager*

## MEMORANDUM

**To:** Santa Fe County Board of County Commissioners

**From:** Don Moya, Finance Division Director 

**Through:** Katherine Miller, County Manager

**Date:** May 10, 2017, 2017

**Re:** Resolution No. 2017 – \_\_\_\_, A Resolution Requesting Approval to Transfer Bid Premium for the GO Refunding & Improvement Bonds 2015 Fund (352) and the GO Refunding & Improvement Bonds 2016 Fund (354) to the GO Bond Debt Service Fund (401) And Budget the Interest Payment for GOB 2016 For a Net Budget Increase of \$606,552. (Finance/Don Moya)

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### Issue

The Finance Division is seeking approval to transfer bid premium for the GO Refunding & Improvement Bonds 2015 and GO Refunding & Improvement Bonds 2016 to the GO Bond Debt Service Fund to pay principal and interest on the bonds as required in the bond documents.

### Background

The GO 2015 Bonds were issued for the purpose of refunding, refinancing, paying and redeeming the Series 2005A, Series 2007A, and Series 2007B bonds as well as issuing \$8,000,000 in bonds which were approved by the voters in the November 6, 2012 general election. The \$8,000,000 will be used for road projects (\$3,400,000), water and wastewater projects (\$2,600,000), and for open space projects (\$2,000,000).

The GO 2016 Bonds were issued for the purpose of advance refunding, refinancing, paying and redeeming on July 1, 2018 the outstanding Series 2008 general obligation bonds as well as issuing the remaining \$8,000,000 authorized by the voters in the November 6, 2012 general election. The \$8,000,000 will be used for road projects (\$3,969,000), water and wastewater projects (\$3,031,000), and for open space projects (\$1,000,000).

This request will also establish budget for the debt service interest payment for Fiscal Year 2017 for the GO 2016 Bonds. The bond proceeds were not received until August 2016 so a debt service schedule was not available to budget the debt service payment when the Fiscal Year 2017 Budget was prepared.

**Recommendation**

The Finance Division recommends approval to transfer bid premium for the GO Refunding & Improvement Bonds 2015 Fund (352) and the GO Refunding & Improvement Bonds 2016 Fund (354) to the GO Bond Debt Service Fund (401) and establish budget for the debt service interest payment for GOB 2016 for a net budget increase of \$606,552



# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

Page 1 of 4

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 30, 2017, did request the following budget adjustment:

Department / Division: County Manager / Finance Fund Name: GOB Series 2015 (352), GOB Series 2016 Imp/Refnd (354) and General Obligation Bond Debt Service (401)

Budget Adjustment Type: Transfer Between Funds Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
352	0000	385	0400	Budgeted Cash	\$50,852	
401	1610	311	0301	Property Tax / Current		\$791,345
401	1610	390	0352	Operating Transfer In / From Fund 352	\$791,345	
401	1610	390	0354	Operating Transfer In / From Fund 354	\$555,700	
TOTAL (if SUBTOTAL, check here )					\$1,397,897	\$791,345
NET REVENUE INCREASE/(DECREASE)					\$606,552	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
352	0303	412	8010	Capital Purchases / Roadways		\$740,493
352	0000	490	0401	Operating Transfer Out / To Fund 401	\$791,345	
354	0303	481	8001	Capital Purchases / Buildings & Structures		\$555,700
354	0000	490	0401	Operating Transfer Out / To Fund 401	\$555,700	
401	1610	419	9002	Debt Service / Interest Payment	\$1,902,745	\$1,296,193
TOTAL (if SUBTOTAL, check here )					\$606,552	
NET EXPENDITURE INCREASE/(DECREASE)						

Requesting Department Approval: Don Moya Title: Finance Director Date: 5-10-17  
 Finance Department Approval: Don Moya Date: 5-10-17 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_



# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Don Moya Dept/Div: CMO / Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to transfer bid premium for the GO Refunding & Improvement Bonds 2015 Fund (352) and GO Refunding & Improvement Bonds 2016 Fund (354) to the GO Bond Debt Service Fund (401) to pay principal and interest on the bonds as required in the bond documents.

### a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

### b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
352-0303-412-8010	Decrease uncommitted budget and transfer to debt service	(\$740,493)
351-0303-481-8001	Decrease uncommitted budget and transfer to debt service	(\$555,700)

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X



# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Don Moya Dept/Div: CMO / Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES NO NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES NO NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request a result of Commission action? YES NO NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.  
There are no other funding sources to match this request.



# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

Page 4 of 4

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of May, 2017.

Santa Fe Board of County Commissioners

\_\_\_\_\_  
Henry P. Roybal, Chairperson

ATTEST:

\_\_\_\_\_  
Geraldine Salazar, County Clerk



