

Henry P. Roybal
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

Date: May 31, 2016

To: Board of County Commissioners

From: Orlando A. Romero, Constituent Services Liaison, and District 1

Via: Katherine Miller, Santa County Manager

Subject: A Proclamation honoring the Pojoaque Valley School District
Bowling Team for winning the 2015-2016 State Championship
Title.

SUMMARY:

This Proclamation honors the Pojoaque Valley School District Bowling Team For winning the 2015-2016 4A State Championship Bowling Team Title. The Team has also won 2 additional State Championship Titles, 2011-2012 and 2012-2013.

ACTION REQUIRED:

Request that the BCC adopt the Proclamation, honoring the Pojoaque Valley School District Bowling Team for their Championship Titles.

Santa Fe County Proclamation

Proclaiming the Day of MAY 31, 2016 as Pojoaque Valley School District Bowling Team Day

WHEREAS, The Pojoaque Valley School District Bowling Team's 2015-2016 season was outstanding with an impressive Class 4A State Championship Bowling victory over 4 teams which included; East Mountain, Sandia Prep, Gallup Catholic and St. Mary's and

WHEREAS, For the Elks, this is their 3rd State Championship, with State Championship victories in 2010-2011, 2012-2013, and 2015-2016.

WHEREAS, The Pojoaque Valley School District's Bowling Team was led throughout the season by Head Coach Louie R. Maestas and Assistant Coach Joe Garcia

WHEREAS, The Pojoaque Valley School District Bowling Team consists of team members, Jodi L. Garcia, Nathan Manges, Elias Martinez, Kyra Romero, and Kyle Salazar; and

WHEREAS, the County of Santa Fe is very proud of these students for the outstanding manner in which they represented the Pojoaque Valley Community by showing great respect for their coaches, opposing players and fans, along with their enthusiasm, sportsmanship, and exhaustive practice sessions that made them the champions they are today; and

WHEREAS, the Santa Fe County Board of County Commissioners wishes to recognize the accomplishments and contributions of the citizens involved with the Pojoaque Valley School District Bowling Team.

NOW THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Santa Fe County hereby proclaims the day of May 31, 2016, as Pojoaque Valley School District Bowling Team Day.

APPROVED, ADOPTED, AND PASSED on this 31st day of May, 2016.

Miguel M. Chavez
Chair, Commissioner, District 2

Henry Roybal
Vice-Chair, Commissioner, District 1

Robert A. Anaya
Commissioner, District 3

Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

APPROVED AS TO FORM:

ATTESTATION:

Gregory S. Shaffer, County Attorney

Geraldine Salazar, County Clerk

VI. Discussion/Information Items/Presentations

B. Presentations

2. Recognition of the Agua Fria Volunteer Fire District. (Commissioner Chavez)

Henry P. Roybal
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

Date: May 10, 2015

To: Board of County Commissioners

From: Erin Ortigoza, Senior Planner *EO*

Via: Robert Griego, Planning Manager *RG*
Penny Ellis-Green, Director, Growth Management Department
Katherine Miller, County Manager

Item: PRESENTATION OF KEY ELEMENTS OF 2016 AGRICULTURE AND RANCHING IMPLEMENTATION PLAN DRAFT (Erin Ortigoza/Growth Management)

BACKGROUND AND SUMMARY:

On January 12, 2016, the Board of County Commissioners adopted Resolution 2016-5 to develop an Agriculture and Ranching Implementation (ARI) Plan in Santa Fe County. The County began the Agriculture Revitalization Initiative and held several meetings throughout the County as part of the process to gain input from the community to inform the ARI Plan. Five community meetings were held throughout the County with at least one meeting in each Growth Management Area. The meetings were well attended by community members, stakeholders, and relevant agencies within and external to the County. Staff also met with stakeholders to discuss specific elements of the Plan to include the Transfer of Development Rights Program.

The ARI Plan is being developed in accordance with the 2015 Sustainable Growth Management Plan (SGMP), and will integrate and build upon the 2015 SGMP policies in order to support and enhance agricultural traditions and production systems within the County

The ARI Plan includes the following Elements, which illustrate a critical path and timeline of direct actions steps and will include an analysis of resources and partners, a prioritization of projects, and a strategy for continued outreach:

Agriculture Policy & Regulatory Elements

- Santa Fe County has established an extensive policy and regulatory framework to support agriculture and ranching through the SGMP, Santa Fe County Economic Development Plan, and other policy documents.

Public Participation Element

- Outreach is a critical component. The Plan outlines a continued outreach strategy to support on-going work, based upon the community feedback and demonstrated interest.

Partnerships Element

- Relationships are being developed and enhanced through the Public Participation Element of the Agriculture and Ranching Implementation Plan. The ARI Plan will connect and build upon work being done by existing groups. The following groups of partners are highlighted in the ARI Plan:
 - Agricultural Groups
 - Conservation Groups
 - Academic/Educational Institutions
 - Acequia Groups
 - Governmental Agencies
 - Community Groups

Focus Areas Element

- Transfer of Development Rights Program Education and Outreach
- Connecting property owners, farmers/ranchers and resources via programs such as New Mexico Land Link
- Agricultural and Ecological (Agro-Ecological) Demonstration Projects
- Santa Fe County Agricultural Resource Inventory
- Supporting the Local Food Economy of Santa Fe County

Implementation Element

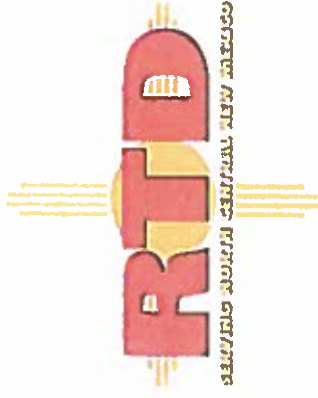
- Timeline with short & long term goals leading to implementation
- Measurable outcomes
- Tracks specific strategies of SGMP Chapter 4 from policy statement to action step
- Identifies partnerships and opportunities for collaboration for each action

NEXT STEPS

- May 31st: Presentation of the Key Elements of the 2016 Agriculture and Ranching Implementation Plan Draft
- June: Draft ARI Released for Public Review- Public Review Process initiation
- July 12th: Resolution to Adopt ARI Plan to Board of County Commissioners

ACTION REQUESTED:

This is a presentation. Staff is not requesting any action at this time.



North Central Regional Transit District

ANTHONY J. MORTILLARO

EXECUTIVE DIRECTOR

SANTA FE COUNTY BOARD OF COMMISSIONERS—
MAY 31, 2016



Taos Area Routes

340 Chile Line Red
341 TSV Green
350 UHMAT

Taos Ski Valley
Taos Pueblo
Taos

InoExpress.com'."/>

WEEKEND PREMIUM SERVICE
First Charged \$5.00 A 52 HOUR
Visit: TaoExpress.com

100 Riverside
110 Westside-Crosstown

150 Chirriayo
160 Santa Clara

190113 081
190113 061

200 Santa Fe

2220 Lesauque
2230 San Ildefonso

255 Mountain Tr:
270 Turquoise Tr:

082 082 082

300 T303

110 Red River

120 Questa
130 Penasco

100 Tres Piedras
100 Los Alamos

Polysaccharide-Alumina

2001-2002

limited service

(continued)

Transfer Point

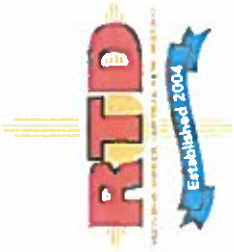
10

1997

Map of the Santa Fe area showing bus routes. The map includes major roads like I-40, I-25, and I-70, and various towns such as Santa Fe, Española, Los Alamos, and Taos. A legend indicates that solid lines represent bus routes and dashed lines represent non-stop routes. A scale bar shows distances in miles. A north arrow is also present.

For more information, please call
(866) 206-0754
or visit us online at:
RideTheBlueBus.com

Routes Effective February 18, 2016



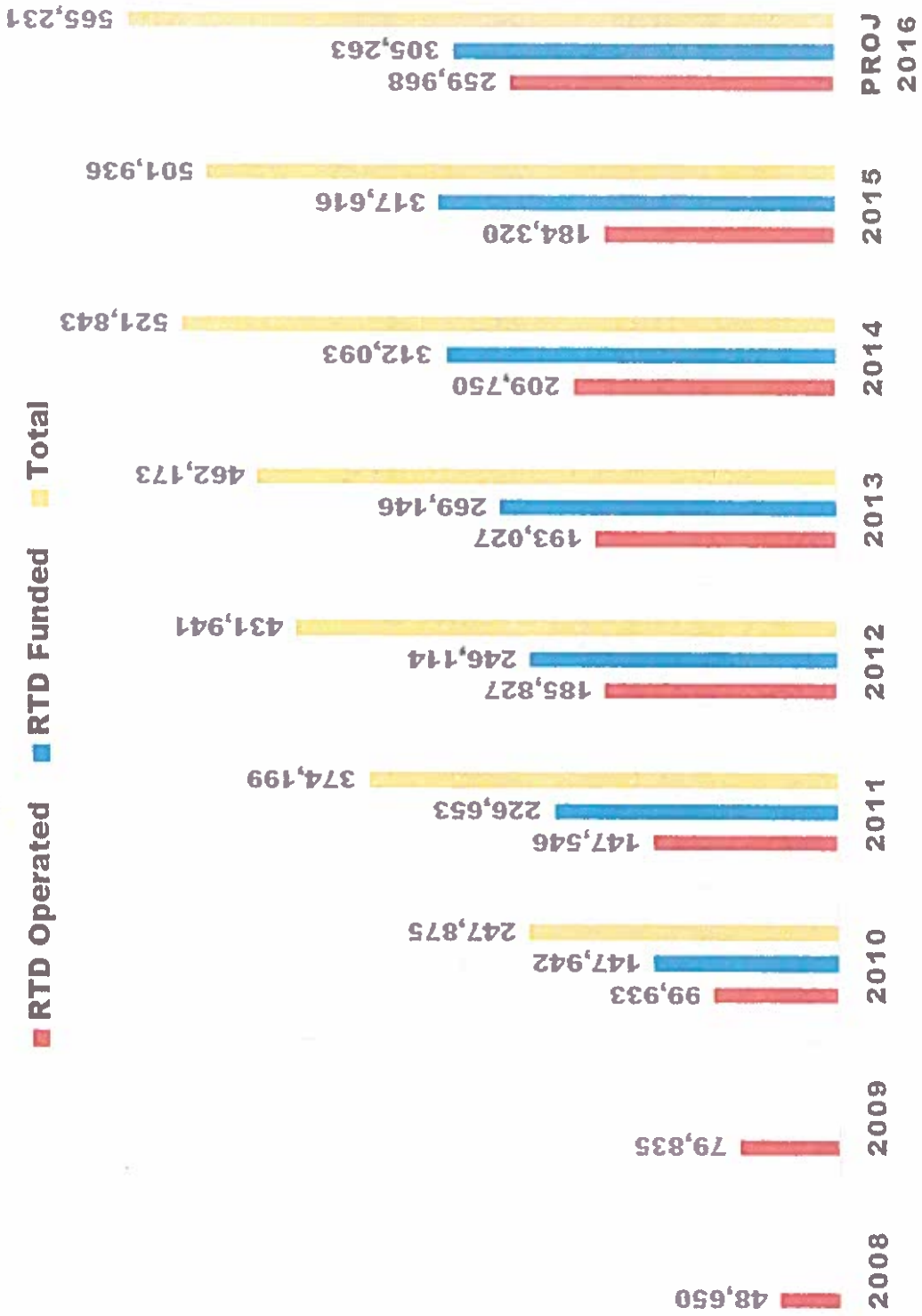
Operational Profile:

- Twenty (24) Fixed Routes and Two (2) Demand Response, one (1) Dial-a-ride and one (1) Para-Transit service have been developed and are operated by the NCRTD throughout north central New Mexico with a fleet of 64 vehicles and 66 employees and annual operating budget of \$12.4 million.
- The NCRTD provides free bus service with the exception of demand response service and the weekend Taos Express and Mountain Trail.
- The NCRTD provides free bus service throughout six northern Pueblos including Ohkay Owingeh, Pueblo of Pojoaque, Pueblo of Santa Clara, Pueblo of San Ildefonso, Pueblo of Nambé and Pueblo of Tesuque.
- Annually we travel approximately 1 million miles a year!

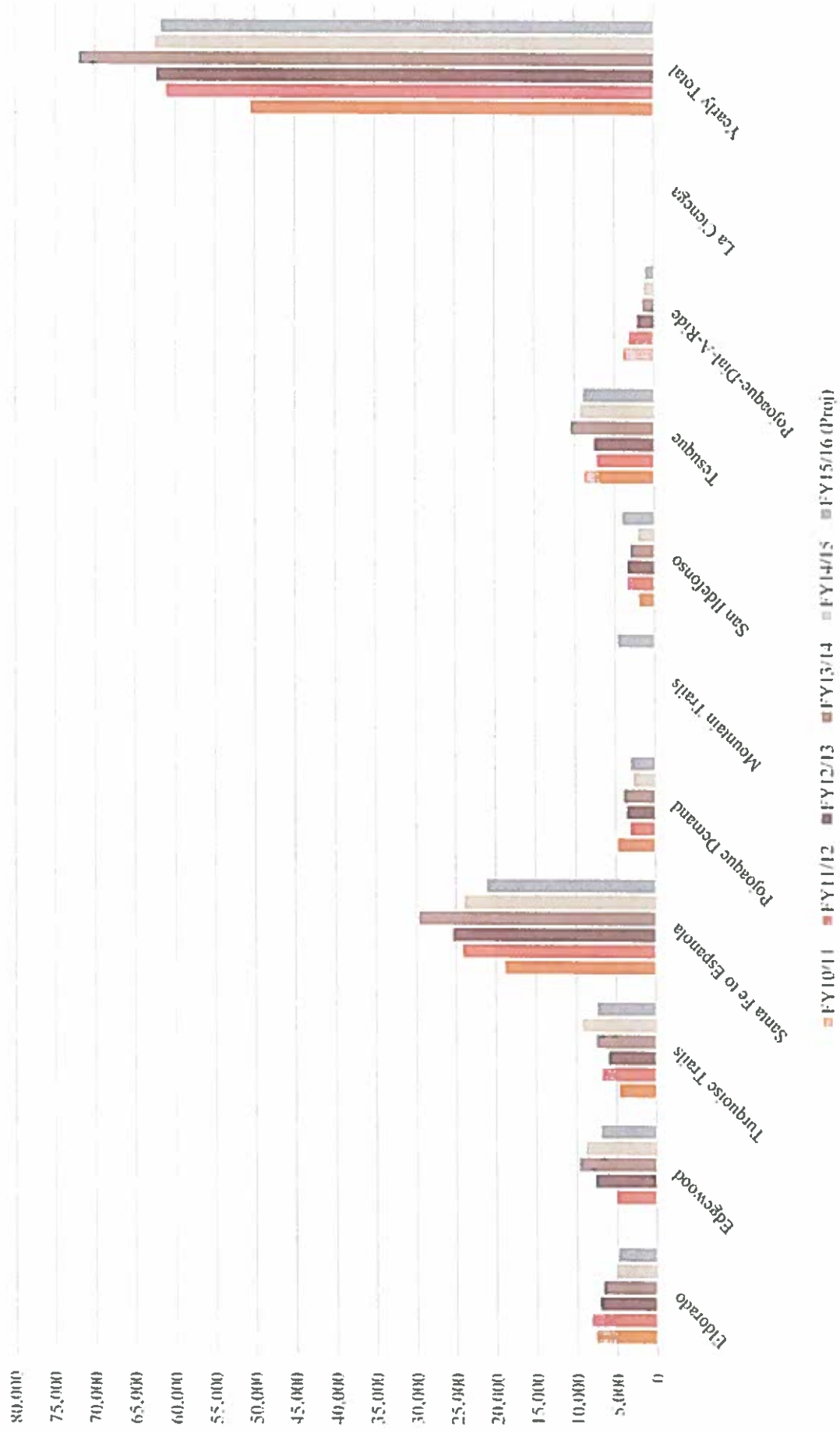
Areas of Service:

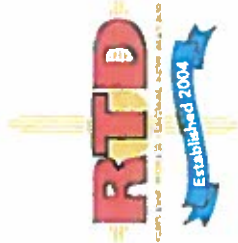
Cover approximately 10,079 square miles.

NCRTD Historical Ridership



RIDERSHIP: Santa Fe County





Communities Served- 50+

Pueblos:

Ohkay Owingeh
San Ildefonso
Tesuque
Pojoaque
Santa Clara
Nambé
Taos
Picuris

Los Alamos County:

Los Alamos

Taos County:

Town of Taos
Taos Ski Valley
Valdez
Arroyo Seco
Questa
Costilla
Red River
Peñasco
Tres Piedras
UNM Taos-Klauer
La Loma

Cerro

Arroyo Hondo
Las Trampas
Chamisal
Rio Lucio
Rodarte
Vadito
Talpa
Pilar
Ranchos de Taos

Santa Fe County:

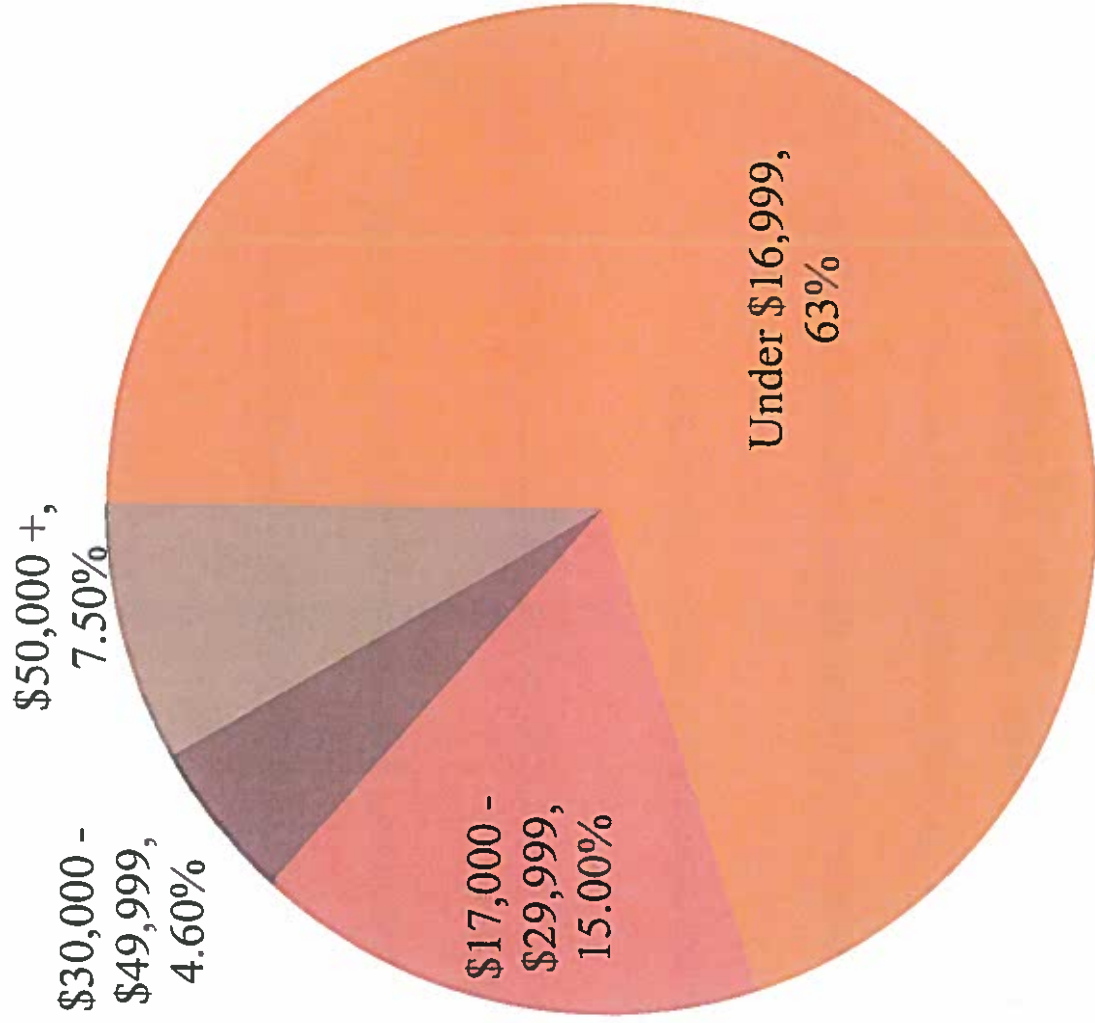
Santa Fe
Española
Eldorado
Edgewood
Moriarty
Ski Santa Fe
Stanley
Chimayo
Galisteo
Madrid
Tesuque Village
*and the facilities of
Oñate Military Complex

(Homeland Security, National
Guard, Troop Command)
NM Corrections Department
SF County Adult Detention Center

Rio Arriba County:

Española
El Rito
Ojo Caliente
Chama
Tierra Amarilla
Cebolla
Ghost Ranch
Abiquiu
Chimayo
Cordova
Truchas
Ojo Sarco
Dixon
Embudo
Santa Clara
El Duende
La Puebla
Hernandez
Velarde

Rider Income



Blue Print for the Future

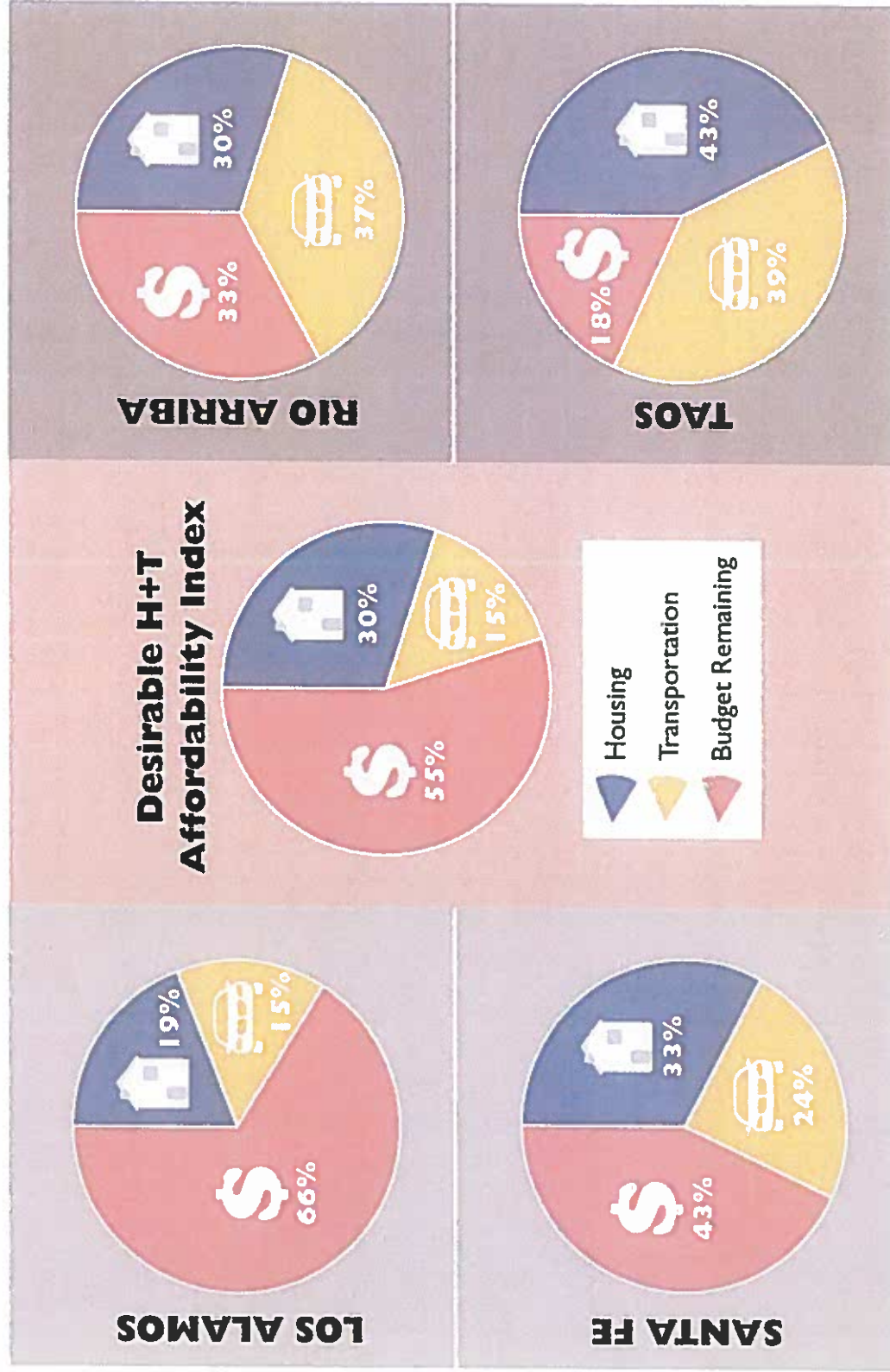
- ✓ Developed a 20 year Strategic Plan to:
- ✓ Adopt a forward-thinking vision statement for the agency
- ✓ Update the agency's mission and goals statements
- ✓ Identify NCRTD's role in the region's economic development
- ✓ Better understand the cost and benefits of transit
- ✓ Learn more about the land use transportation connection
- ✓ Better understand the Housing + Transportation Affordability Index
- ✓ Identify present and future transit funding opportunities



Long Range Strategic Plan

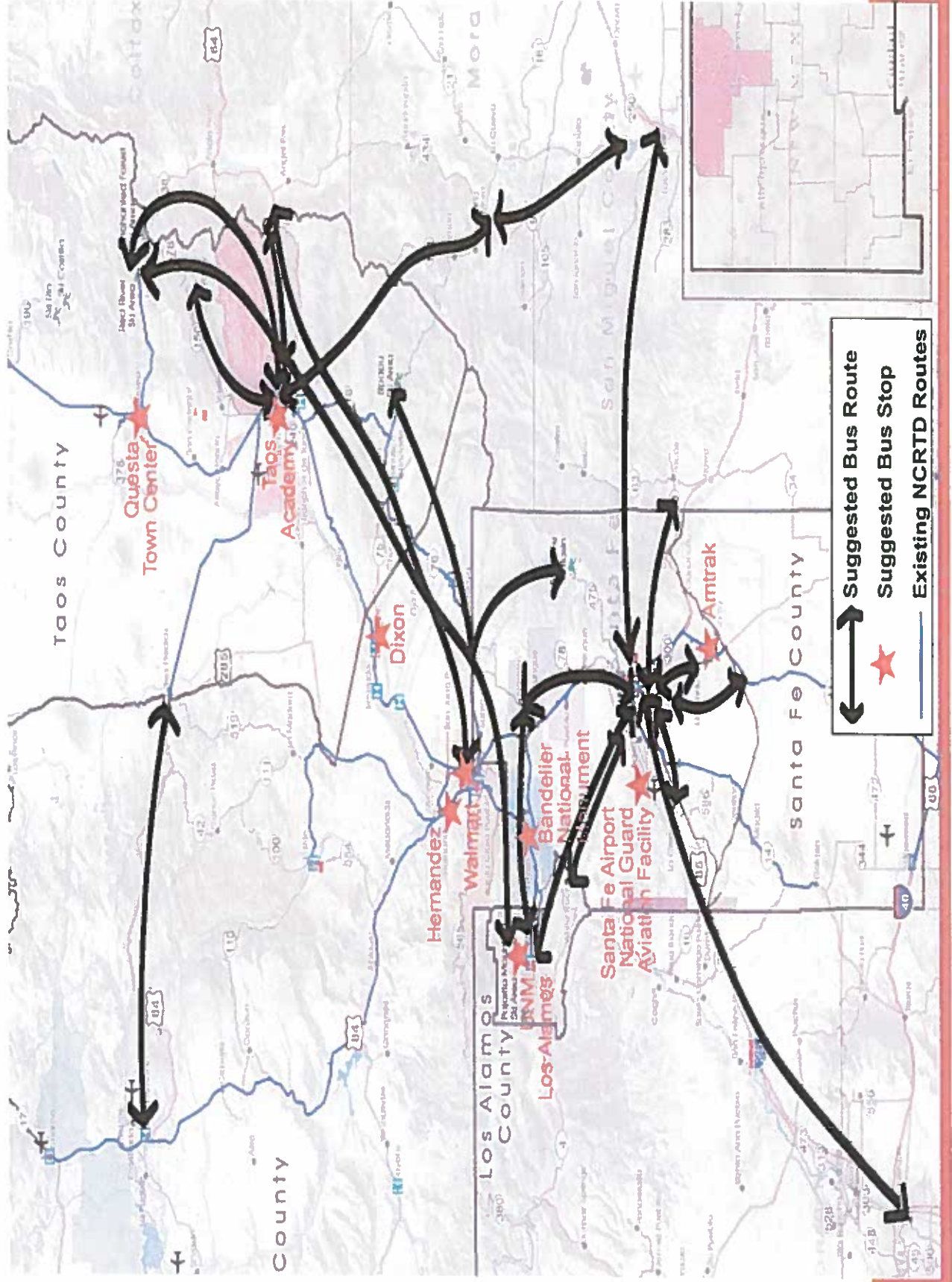


Desirable H+T Affordability Index



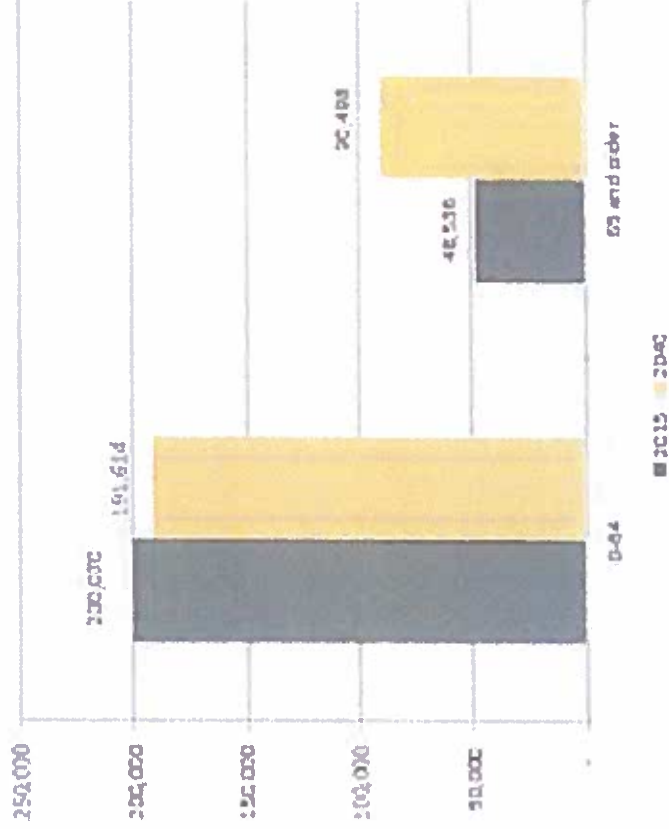
Location	Date	# of Attendees	Summary of Key Inputs
Taos Civic Center	Feb 18, 2015	13	• Provide service between Taos and The Enchanted Circle • Provide service for the elderly in the region • Improve tourist transit opportunities • Provide more park and ride opportunities
NCRD District Offices	Feb 18, 2015	2	• Coordinate service with the Eight Northern Indian Pueblos Council • Develop services that can be used by the United States Forest Service staff
Los Alamos Municipal Building	Feb 19, 2015	12	• Improve service between Los Alamos and the region for students, interns, tourists, and commuters • Provide services that enhance economic vitality • Improve service to shops and restaurants • Provide visitor access to ski areas, Bandelier, aquatic center, and high altitude training
Chavez Community Center	Feb 19, 2015	17	• Provide access to healthcare • Provide service to higher education schools • Provide access to jobs throughout the region • Resolve funding issues of GRT, which is due to sunset in 2023 • Build on RTD success for other areas and promote statewide funding for transit • Increase service throughout the region • Improve integration with other transportation services
NCRD District Offices	Apr 22, 2015	8	• Provide service to higher educational institutions • Evaluate the potential to connect high schools to higher education • Evaluate the potential to provide more commuter service to rural areas such as Canjilon, Cebolla, Truchas, and Ojo Sarco • Work with Rio Arriba to address transportation needs for low-income housing facilities in rural communities • Coordinate with the hospital to help clients reach medical care • Develop a marketing campaign with key partners

Suggested New Routes





Future Population



Anticipated growth is expected to be over 86 percent in the region's population 65 years and older

How should NCRTD prepare for this anticipated change in demographics?

20 Year Goals

Category: System Preservation and Safety

Goal 1: A well-maintained, safe, and reliable transit system

Category: Mobility

Goal 2: A connected and accessible transit system

Category: Economic Opportunity

Goal 3: A transit system that encourages economic development and vitality

Category: Partnerships

Goal 4: Regional collaboration on transit service needs and investments

Category: Environmental Stewardship

Goal 5: A transit system that protects and enhances the built and natural environment.

Category: Community Relations/Customer Service

Goal 6: A reliable and responsive transit agency that provides great service to all customers.

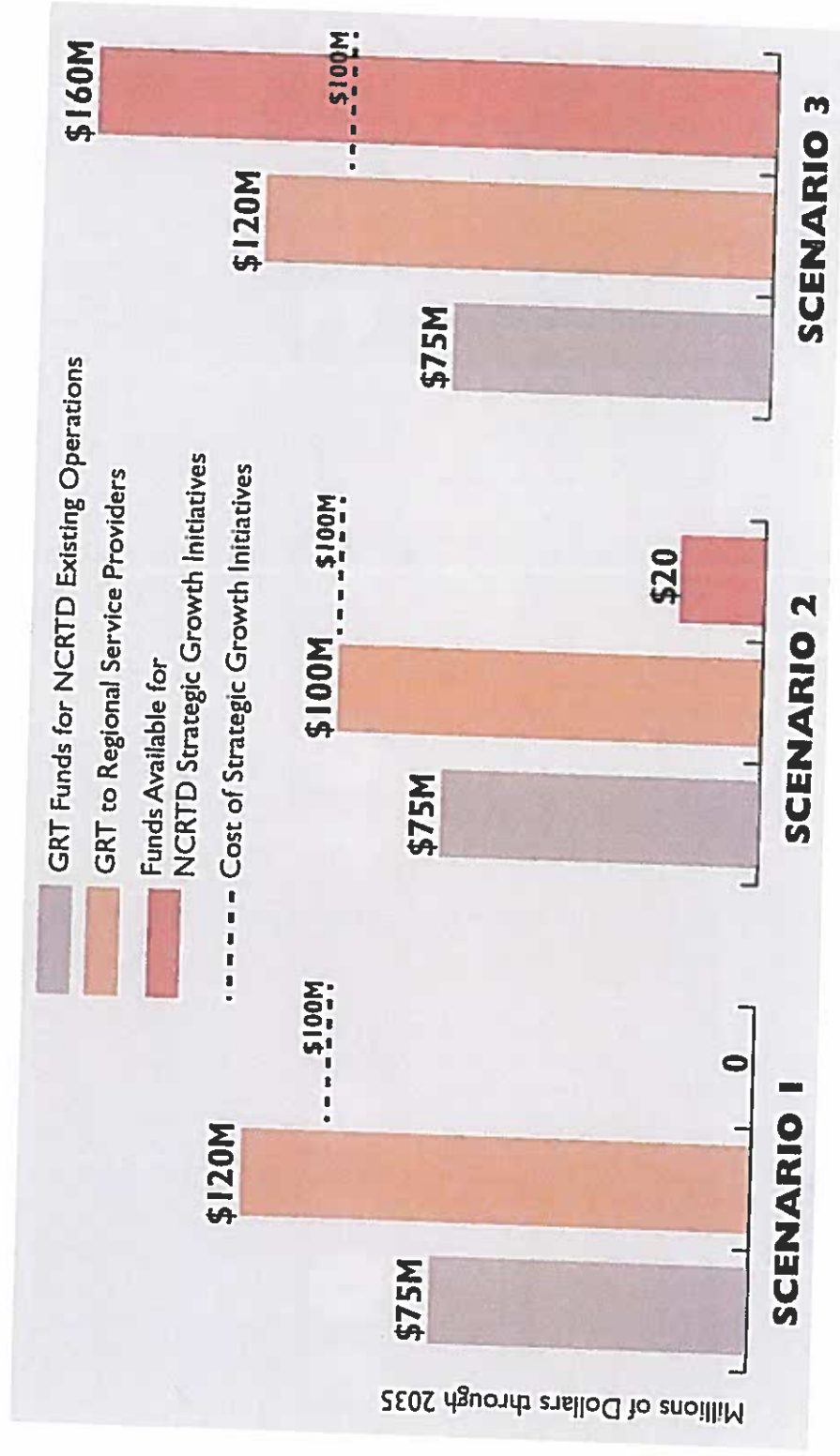
Updated NCRTD Mission: To provide safe, secure and effective public transportation within North Central New Mexico in order to enhance the quality of life of our citizens by providing mobility options and economic opportunities throughout the region.

NCRTD Vision Statement

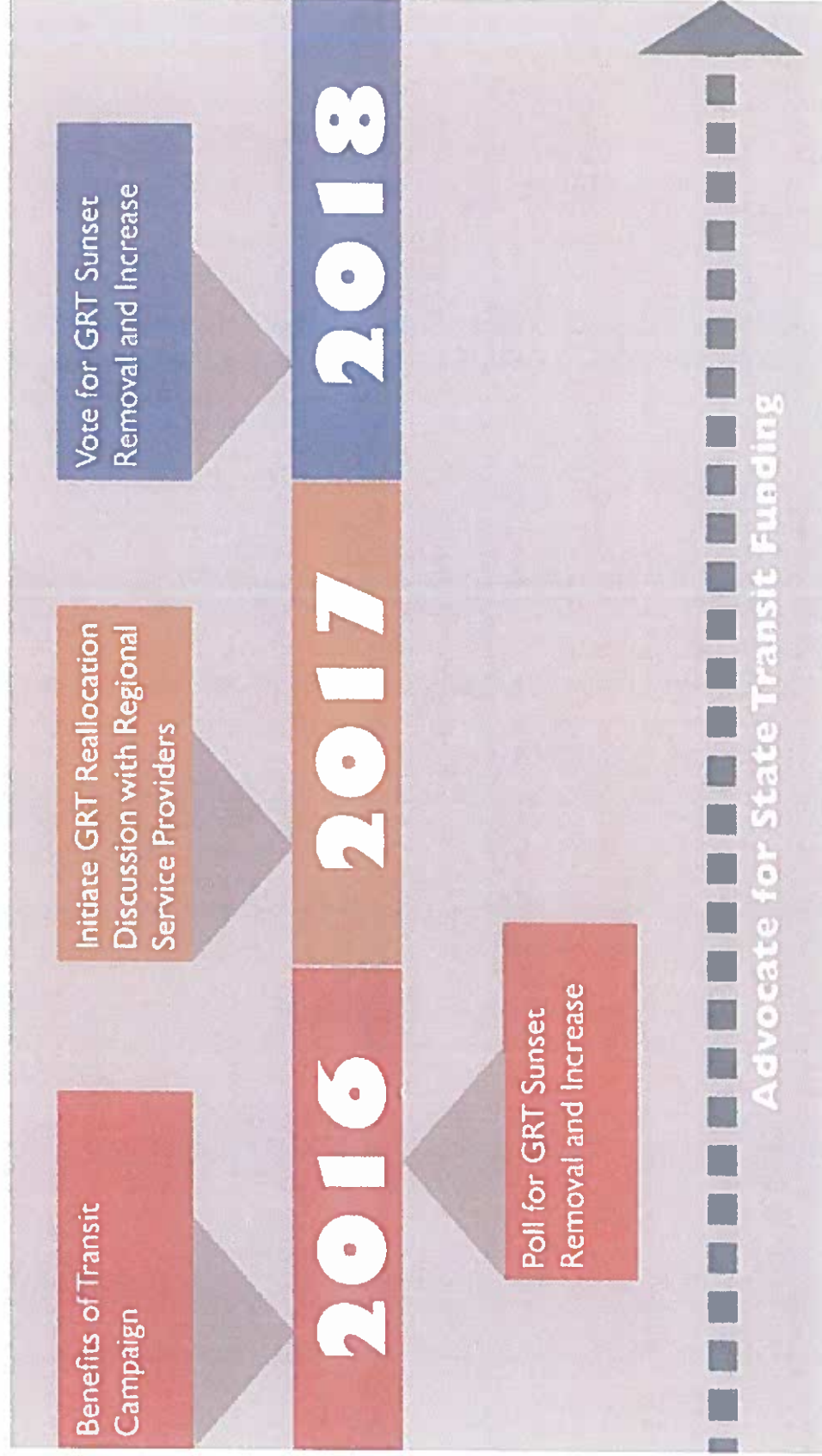
To be the leading rural public transportation organization connecting communities and enhancing cultural, environmental, social, and economic opportunities for the betterment of our region.

Financial Picture

NCRTD is committed to seeking new funding sources to meet the future transit needs of the region.



Strategy



2018 GRT Vote

Vote in 2020
Vote in 2022

if No Sunset Removal
if No GRT Increase

2018 GRT Vote

SCENARIO 1

- Remove Sunset
- No GRT Increase



if

Scenario 1 Strategies

- Continue advocating for state transit funding
- Research new funding sources
- Coordinate incident response plan
- Coordinate with counties on disaster management plan
- Coordinate with NMDOT and local agencies on incorporating transit into regional infrastructure
- Work with higher education institutions to refine services to best meet their needs
- Add customer service feedback questions to surveys
- Respond to information requests and complaints within one business day

SCENARIO 2

- Remove Sunset
- No GRT Increase
- GRT Reallocation



Scenario 2 Strategies

- Evaluate feasibility of new routes
- New service to high concentrations of transit dependent populations
- Continue advocating for state transit funding
- Research new funding sources
- Coordinate incident response plan
- Coordinate with counties on disaster management plan
- Coordinate with NMDOT and local agencies on incorporating transit into regional infrastructure
- Work with higher education institutions to refine services to best meet their needs
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SCENARIO 3

- Remove Sunset
- Increase GRT



Scenario 3 Strategies

- Add weekend service
- Improve bus stop accessibility
- Implement transit asset management plan
- Address highest safety and security issues
- Ongoing safety and security training

Scenario 2 Strategies

- Evaluate feasibility of new routes
- New service to high concentrations of transit dependent populations

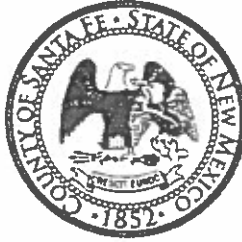
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Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

Date: May 11, 2016

To: Board of County Commissioners

From: Tony Flores, Deputy County Manager
Paul Olafson, Planning Projects Manager

Via: Katherine Miller, County Manager

RE: Outline of 2018-2022 ICIP Process

ISSUE:

Santa Fe County will be preparing the 2018-2022 Infrastructure and Capital Improvements Plan (ICIP) to submit to the NM Department of Finance and Administration, Local Government Division (DFA/LGD). The ICIP serves as a planning tool and a funding request mechanism to address capital project needs. The plan may include facilities, roads, utilities, parks, equipment and other capital projects. Final submittal to DFA/LGD is due on or before Sept 1, 2016. In preparation for creating this year's submittal, staff has developed the following implementation schedule:

Internal County Review and Submittals:

May 11-June 30, 2016

Community Meetings

- | | |
|--|---------------|
| • Nambe Community Center – El Norte (North County areas) | June 9, 2016 |
| • Nancy Rodriguez Community Center – El Centro
(NW Metro and West County areas) | June 14, 2016 |
| • Edgewood Fire Station Estancia (South County areas) | June 16, 2016 |
| • Rancho Viejo Fire Station – El Centro and Galisteo
(South Metro and Central County areas) | June 21, 2016 |
| • Max Coll Community Center (El Dorado) – El Centro and Galisteo
(SE Metro and East County areas) | June 23, 2016 |

(Note: All meetings are scheduled for 6:00 pm – 7:30 pm. Staff will issue notices of the meetings in newspapers, email lists and on the County website.)

BCC Hearings:

First Public Hearing July 12, 2016 and Second Public Hearing July 26, 2016

RECOMMENDATION:

This is an informational item. There is no action requested.

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505-995-2740 www.santafecountynm.gov

