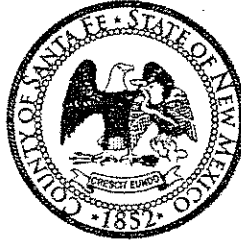


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4


Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: June 26, 2018

TO: Board of County Commissioners

FROM: Stephanie Schardin Clarke, Finance Division Director 

VIA: Katherine Miller, County Manager

RE: Requesting Approval of Santa Fe County Strategic Plan (Finance Division / Stephanie Schardin Clarke)

SUMMARY:

The finance division requests approval of Santa Fe County's strategic plan.

BACKGROUND:

During the month of April 2018, the Santa Fe County Board of County Commissioners held three strategic planning sessions in its regular meetings. During these sessions, commissioners, other County elected officials, and County staff participated in an analysis aimed at identifying the County's strengths, weaknesses, opportunities, and threats. Participants also worked collaboratively to prioritize the County's resources to the most critical projects, and to develop a draft strategic plan that includes high level objectives, strategies that will be employed to meet those objectives, and specific action steps that will be taken over the next one to five years. Finally, County staff has begun to develop performance measures that will assist the County in tracking the outcomes of its efforts. Staff plans to present quarterly performance results to the Board of County Commissioners each quarter, beginning in July 2018. The strategic plan is intended to be a living document that will be updated and presented regularly as results are accomplished and as priorities change.

ACTION REQUESTED:

The finance division requests approval of the Santa Fe County strategic plan.

