Henry P. Roybal Commissioner, District 1

Anna Hansen Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Anna T. Hamilton Commissioner, District 4 Ed Moreno Commissioner, District 5

> Katherine Miller County Manager

Pablo Sedillo, III Public Safety Director

To:

Santa Fe County Board of County Commissioners

From: Pablo Sedillo, III

Public Safety Department Director

Via:

Katherine Miller

County Manager

Date: June 7, 2018

Re:

SFC Public Safety Department Monthly Report for May 2018

The purpose of this memo is to provide you information relative to the SFC Public Safety Department for the month of May 2018.

CORRECTIONS DEPARTMENT Adult Detention Facility (ADF)

- During the month of May the Santa Fe County Adult Detention Facility had 697 intakes and 738 releases.
- In celebration of National Correctional Officers, Teachers and Nurses week, staff was recognized for their contribution and continued willingness to be part of a team that works hard daily to ensure safety and security for the facility and the community is maintained.
- Santa Fe County Fire Marshal conducted their annual inspection of the Adult Facility we will receive report in a couple of weeks.

Electronic Monitoring Program

- Providing services to 444 clients.
- There were 50 successful releases for February.
- Clients Financial Obligation Paying 21%, Waived 11%, Unemployed 66%, Out of County -2%.

Youth Development Program (YDP)

In May 2018, several projects were done to make the "Arc" and "Day Reporting" more useable for the training department. "Training" for on-hand training. Currently our training department offices are located at YDP. This accommodates a larger class which encompasses both adult and juvenile staff.

May 2018

Intakes	15
Releases	25
Male Intakes	11
Female Intakes	4
Average Daily Population	12

FIRE DEPARTMENT

May 2018

Administration, Facilities, Fleet

- New ambulances for the eastern and Western Regions placed into service.
- Edgewood and Turquoise Trail Tenders placed into service. Tenders for Chimayo, Tesuque, and Agua Fria Districts awaiting radio installation. These remaining Tenders anticipated to be in service in June.
- Galisteo Station 1 apparatus bay and training room addition completed.
- Rancho Viejo Station 1 staircase construction at 90% completion.
- Concrete apron installed in front of Chimayo Station 2.
- Concrete work to replace failing asphalt completed at Edgewood Station 1 in front of the apparatus bays.
- Schematic design work for a new training room addition at Madrid Station 1 completed, moving on to the design/development phase.
- Architectural services out to bid for an apparatus bay addition to Eldorado station 1.
- Fixed asset audit completed, still waiting for a draft report from the Committee.
- PRC completed an inspection of our ambulance fleet. We are working on updating policies regarding volunteer drivers of PRC regulated ambulances.
- Physical fitness equipment contracts awarded; still waiting on protective gear cleaning services contract.
- Ambulance revenue \$159,791 for the month. Annualized revenue expected to exceed budgeted revenue by approximately \$150,000 for FY18.

Operations and Training

Emergency Responses/814 total - 196 Fire Incidents and 618 EMS Incidents

- Twenty two career cadets graduated on May 10th. They were then integrated into the field throughout the
 month, bolstering our daily station staffing.
- Planning work with Training Captains and other staff conducted in order to complete a training plan and schedule for FY 2019. Multiple training ideas were discussed including conducting an Advanced EMT class for career and volunteer members this fall.
- Two Paramedic students are proceeding through their final field internships with graduation from the Paramedic Training Program (AFD) scheduled for June 21st.
- On-line Fire Instructor 1 class completed. Fire Officer Class to start in June with completion scheduled for July.
- Inspection and service upgrades completed on the Department's Cardiac Monitors and external defibrillators.

Fire Prevention and Wildland

- Development Reviews, Adjustments and Variances 58
- Site visits and applicant meetings 106

- Burn Permits 6 (special use)
- Complaints and follow-up 16
- Annual Inspections 22
- Fire Protection Systems Review 21
- ISO Requests 7
- Pre-school/School fire and injury prevention presentations/Health Fair 20
- Fire Prevention related trainings 0
- Film and special event management 21
- Fire Hydrant Operations 3
- Emergency Response 5
- Additional areas of concentration for the Prevention Division include continuing work toward the 2015 IFC Code Adoption. We have been enforcing a 90 day emergency no open burning ordinance.
- Wildfires in the County 4
- Number of acres burned in the County 313 (primarily Stanley grass fire)
- Resource Mobilization Plan fires (RMP) 1
- Wildland Firefighters trained 21
- Crews conducted 3 community meetings regarding wildfire prevention.
- The Wildland Division assessed 7 properties for fuel mitigation.
- The Division also participated in 3 wildland rescues.

Volunteer Recruitment and Retention

- New member applications recruited and approved this month 3 (YTD 30)
- Organized and taught a new member orientation class to wildland team members.
- Attended the Volunteer Workforce Solutions Conference delivered by the International Association of Fire Chiefs.
- Continued to coordinate and deliver new uniform allotments to members.
- Assist in the coordination of the Fire Service Instructor 1 class and training presentations.

Emergency Management

- Conducted an MCI Response in Hostile Environments Course to the Pojoaque Tribal Police Department and Buffalo Thunder Security staff.
- Conducted a Stop the Bleed Course for the Four Seasons Encantado Resort and the UNM EMS Academy.
- Met with the Family Assistance Foundation to discuss forming a Response Team in Santa Fe.
- Planning meeting for Town of Edgewood's Emergency Management Program.
- Presented the Santa Fe County Mitigation Plan to the Board for adoption.
- Participated in a meeting on wildfire smoke and environmental concerns facilitated by the NM Department of Homeland Security and Emergency Management.
- Participated and presented at the Northern NM Healthcare Coalition meeting in Farmington. Vice Chair of the Coalition.
- Participated in the initial planning meeting for the Pueblo of Nambe/Bureau of Reclamation Emergency Action Plan for the Nambe Dam.

- Operational Readiness checks conducted as usual on Emergency Management/Fire Department assets.
- Conducted Technical Rescue Team training litter evacuation competencies.
- Staff continues to deploy tactical Incident Command (ICS) tools to all staffed response apparatus. The equipment includes Dash Board Commanders, ICS vests, binoculars, and the appropriate ICS forms to be utilized during complex incidents.

RECC

- Operations
 - o Total Telephone Calls Handled (incoming and outgoing)
 - May 33,419
 - o Total calls Received via 911
 - May 7.197
 - o County calls requiring response agency dispatch
 - May -7,349
 - o City calls requiring response agency dispatch
 - May -11,492
 - o Town of Edgewood calls requiring response agency dispatch
 - May 817
- Staffing
 - Vacancies
 - 12 Trainee Positions

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