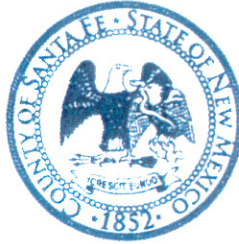


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: June 5, 2018

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager

FROM: Michael Kelley, Public Works Department Director MK 6/13/18

ITEM AND ISSUE: BCC Meeting June 26, 2018
Public Works Monthly Report for May 2018

DISCUSSION

Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.

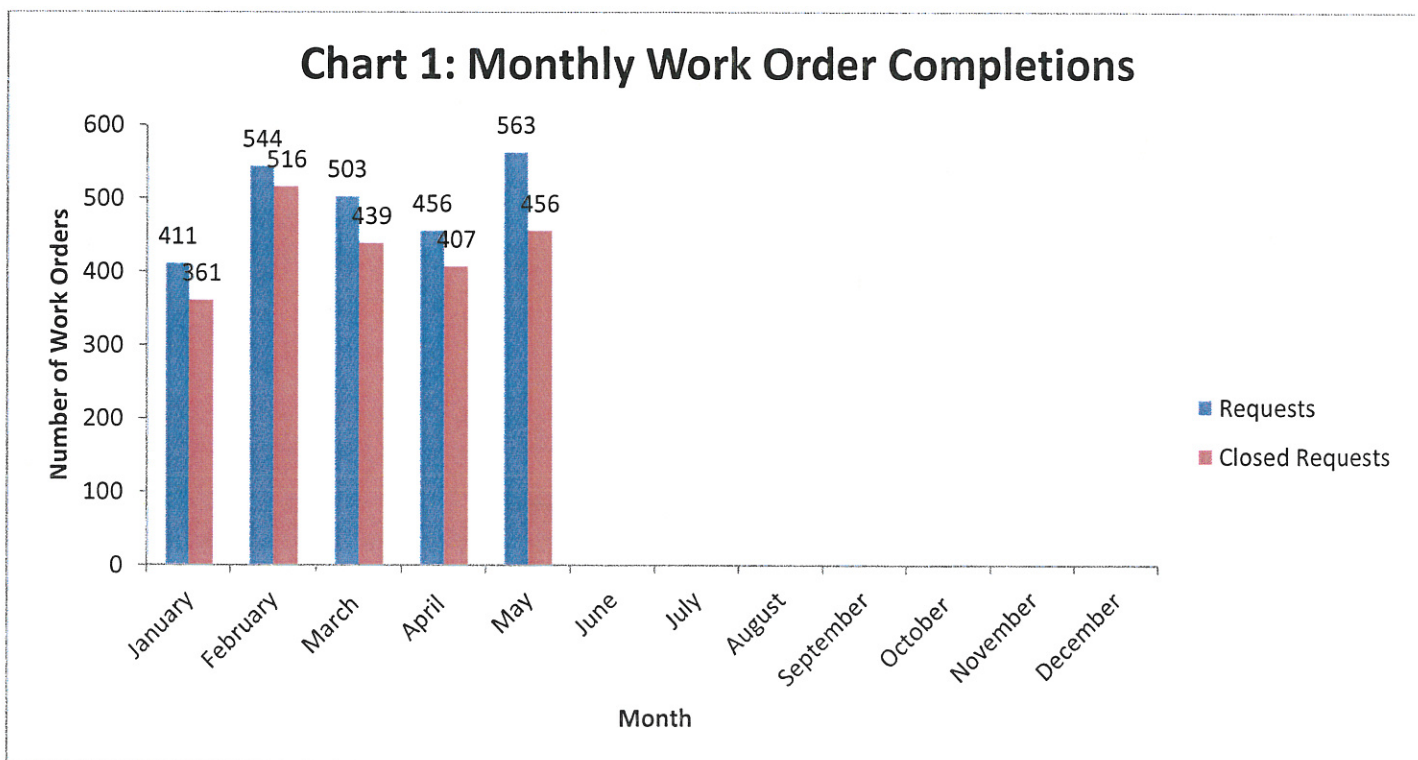
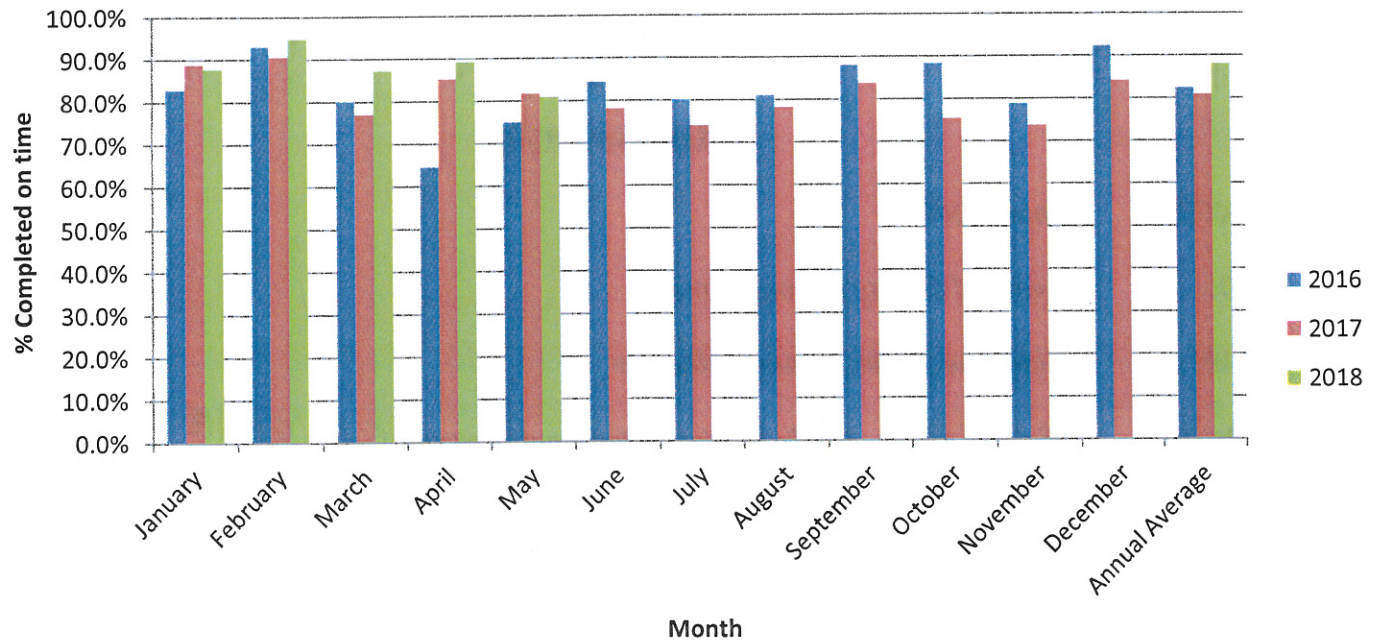
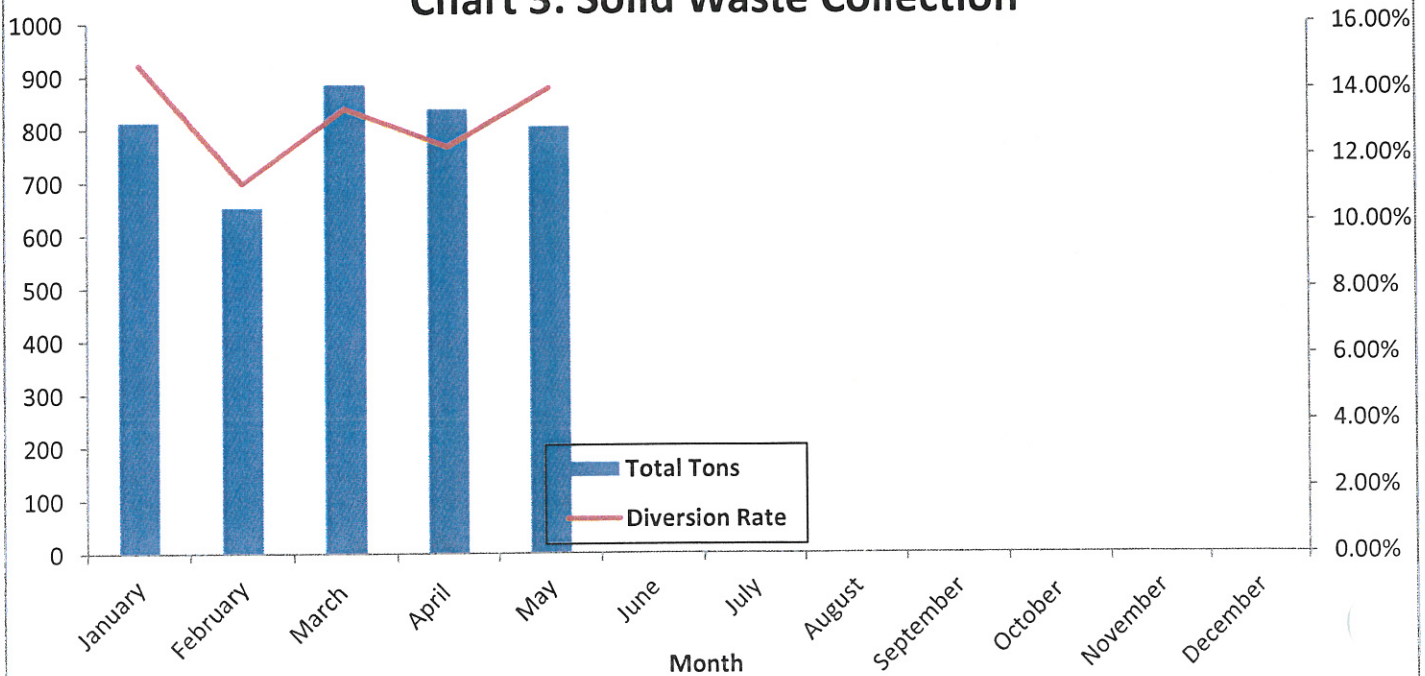


Chart 2: Year-to-year Work Order Completion Rates



Solid Waste: The County average diversion rate was 14.83% in 2017. The month of May diversion rate was 14.03%, bringing the year-to-date average to 13.12%. See chart below.

Chart 3: Solid Waste Collection



Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	May 18	CY18
1-trip	42	135
6-trip	52	179
6-trip/senior	27	104
6-trip/low income	1	5
6-trip/veteran	5	17
12-trip	99	512
12-trip/senior	107	639
12-trip/low income	4	12
12-trip/veteran	16	69
Bag tags	101	454

Project Delivery Division:

Utility Projects:

- **Vista Aurora Subdivision Sewer Line Upgrade** – Project Manager received 100% design submittal from engineering consultant. County Staff is in the process of reviewing plans before final acceptance.
- **Santa Fe County Water Reclamation Facility**– County staff is in the process procuring services for a design build project.
- **Village of Agua Fria Waste Water Projects** – Project staff has identified 6 projects and generated a scope of work for design services. The RFP for design services has been submitted to Procurement.
- **Antonio Lane Sewer Upgrade** – Project team design meeting was held on February 23rd. Design is at 30%. Project staff is working on easement acquisition.
- **Camino Maria Feliz** – Design cost provided by Consultant Engineer was unreasonable. This project has been decided to be included in the Village of Agua Fria Waste Water Projects in hopes of getting a better cost for design. RFP for design services has been submitted to procurement.
- **Canoncito Regional Water Phase II – Planning Phase:** Project Manager has reviewed Engineer Stamped Design Drawings and all related information for this project. Project funding will not be available until approximately June of 2018.

Road Projects:

- **Camino San Jose** - County staff has chosen a design engineer through an RFP and has requested a price for engineering services.
- **CR54 Arroyo del Los Chamisos** – Construction begin January 17, 2018. Contractor has placed footings, floor slab, walls, and top deck of the Concrete Box Culvert (CBC). Los Pinos Road Closure is scheduled from June 11, 2018 until July 12, 2018. This detour will require the

community west of Arroyo de Los Chamisos to utilize Entrada La Cienega or Paseo Real as their only access to CR 54. Construction is scheduled to be completed by July 12, 2018.

- **NE/SE Connector is in Phase D Design.** County Staff has submitted the RFP to procurement for design services.
- **CR55A General Goodwin Rd Design Upgrade.** 100% plans are scheduled to be delivered to County Staff on June 22, 2018. Coordinating with NMDOT for a maintenance easement along NM 14 and a drainage easement along the railroad right of way.
- **Torcido Loop Chip Seal and Drainage Improvements** –Consultant has completed 90% design. Construction project is scheduled to begin in the fall of 2018
- **CR89 and 89C Drainage and Roadway Improvements** – Projects are on hold until the right-of-way process is completed with Pojoaque Pueblo. BCC approved the county manager authority to purchase easement's necessary for the construction project. County staff is working on easement acquisition.
- **Santa Fe Racetrack Chip Seal and Drainage Improvements** – Engineering consultant is at 60%. County Staff is in the process of a drainage easement acquisition for the project. Construction project is scheduled to begin in the fall of 2018.
- **Glorieta Estates Chip Seal project** –County staff is working on Procuring Purchase Order. Construction is scheduled to begin in the middle of June.
- **CR67F La Barbaria** –IFB for Construction has been delivered to Procurement. Scheduled to be advertised in middle of June.
- **CR 54 Arroyo Hondo All Weather Crossing-** Engineering Consultant has been given a PO. Staff has directed Consultant to begin design of the All Weather Crossing. Coordinating Temporary Work Permits with Pojoaque Pueblo.
- **CR 72A All Weather Crossing** – Consultant has completed 90% design. County staff is in the process of easement acquisition.
- **Stanley Road Projects- Surface and Drainage Improvements**-King Farm Rd, CR 12B, Drake Rd, Simmons Rd, White lakes Rd. Construction Contract has been awarded. Construction scheduled to start on June 11, 2018. Mandatory completion date of August 31, 2018.
- **Pinon Hills All Weather Crossing-** Contractor began construction on February 5, 2018. Contractor has completed construction of the Concrete Box Culvert. Paving is schedule for June 8, 2018.
- **Fuel Catchment Basins** – Fuel Catchment Basin in Arroyo Seco Yard was completed on May 2nd. Fuel Catchment Basin in Stanley was completed on May 18th. Waiting for FY 2019 to procure an electrician so fuel pumps can be relocated to the catchment basins.
- **Avenida Amistad Paving Project** – Construction is scheduled to begin June 11, 2018.

Building Projects:

- **Plan and Design Improvements at County Fairgrounds & Ag Extension Office:** Substantial Completion has been achieved and the Ag Extension staff is in the process of moving in. Punch list issues are being completed. A punch list walkthrough is being scheduled to complete the project and begin closeout.
- **Ag Extension Office commissioning:** T&B has been completed and EEI can now complete their inspection.
- **District Attorney (DA) Office Remodel:** Projects Staff and Purchasing are in contract negotiations. Next negotiation session is scheduled for June 16, 2018.

- **PW Expansion Phase II – Property Control:** The Property Control building plans have been completed reviewed and approved by Land Use and are at CID for Permit review and approval. Engineers are completing plans for the campus waterline connection to the BDD line in the frontage road. The project will be submitted to Purchasing to procure a construction contract on June 11, 2018.
- **SFC Crises Center:** The Procurement package for Design Build RFP has been placed on hold until the issue of State Regulations has been resolved. CSD and Projects have convened a work group to address the content of the scope of work description and are meeting regularly.
- **Public Safety Upgrades:** The procurement package for the Design Build RFP has been submitted to Purchasing on May 31, 2018.
- **Rancho Viejo Fire Station Staircase:** The contractor continues progress on project working on prepping staircase for primer application and paint, completing tape and texture and exterior stucco work. The electrical contractor is scheduled begin installation of exterior lighting on Monday, June 4, 2018. The completion is on schedule.
- **Hwy 14 –Senior Community Center:** Projects and CSD presented four options for how to proceed with the design and construction to the County Manager. They include: Option 1 – Full Original Design of 5,517 sq. /ft. With No Alterations at 2.2 million. Option 2 – Full Original Design with Value Engineering Options. Option 3 – Remove 550 sq. /ft. From Original Design & Include Value Engineering Options and Option 4 – Design to MACC of 1.35 million which will reduce the building by 1,700 sq. /ft. to 3,885 sq. /ft. The PM met with NMED representatives on Thursday, May 31, 2018. A meeting will be scheduled with the NMED and the design team to review the kitchen equipment requirements and sizing of the septic system.
- **Galisteo Fire Station Remodel:** The project has been completed. Operations can now proceed with the re-stucco of the exterior.
- **Turquoise Trail Fire Station in Cerrillos:** The contract for Design is being completed by Purchasing. Legal is currently reviewing the agreement with Riskin Associates.
- **Chimayo Fire Station – Main:** The Purchasing Division is working on negotiations with Molzen Corbin for design services.
- **Eldorado Fire Station #1:** The septic system investigation and permitting was complete on Thursday, May 24, 2018. A pre-bid conference for design services was held on Thursday, May 17, 2018. Five firms attended. Submission of proposal deadline is June 5, 2018. Proposal evaluation - June 6th through June 13, 2018. Contract of award – July 2018.
- **La Puebla Station #1:** The Purchasing Division is working on negotiations with Molzen Corbin for design services.
- **Santa Fe Mountain Center:** The purchasing of a refrigerator for the new kitchenette is currently in process and should be shipped on June 12, 2018. The Project is otherwise complete and the grant substantially expended.
- **Bennie J. Chavez Center Septic System Upgrade:** During excavation for the grinder pump it was discovered that the existing septic tank is leaking. Upon inspection by the NM Environmental Dept. the tank was failed and NMED is requiring replacement. The contractor submitted a proposal to replace the septic tank which was unacceptable. Subsequently, a meeting was held with the contractor and a new proposal was requested. The revised proposal was even higher in cost. The contractor has been instructed to proceed with completion of the original scope of work while the change order request for the new septic tank is being resolved.
- **Edgewood Senior Center ADA Upgrades:** Construction documents for the addition improvements are 95% complete. Work includes a new entry, enclosure of the old entry portal into a fitness room, bathroom upgrades and applying stucco to the existing metal finish.

- **Women's Health Building - HVAC Improvements:** The 100% CD's were received on May 31, 2018. The Grant expires on June 31, 2018 and all payment made by that date. Further work cannot be bid, constructed and closeout of the grant.
- **Madrid Fire Station:** A Pre- design meeting with NCA Architects and Fire Dept. Staff was held on April 4, 2018. Programming and Schematic Design was completed on Monday, May 21, 2018. Design Development was initiated on Monday June 4, 2018. The design and budget issues should be resolved the week of June 11, 2018.
- **Turquoise Trail Fire Station No.2:** The Scope of work has been completed and approved by the Fire Department. Work continues on completing the construction documents for the restroom. A meeting with Fire Dept. staff was held on April 2, 2018 to review the schematic design and budget. A request for construction services will be submitted to procurement as soon as construction documents are completed.
- **Tesuque Fire Station Retaining Wall:** Preliminary Engineering Report was received on May 11, 2018 and has been reviewed and returned for completion.
- **Eldorado Fire Station No.2:** A site visit with the Assistant Fire Chief was held on January 19, 2018 to establish a scope of work to update the existing restroom to current ADA Standards. The Scope of work has been completed and forward to the Fire Department for approval. Work continues on completing the construction documents for the restroom and office. A meeting with Fire Dept. staff was held on April 2, 2018 to review the schematic design and budget. A request for construction services will be submitted to procurement as soon as construction documents are completed.
- **Edgewood Fire Station No.3:** A site visit with the Assistant Fire Chief was held on January 19, 2018 to establish a scope of work to update the existing restroom to current ADA Standards. Scope of work has been completed and will be forwarded to the Fire Department for approval. Work continues on completing the construction documents for the restroom and office. A meeting with Fire Dept. staff was held on April 2, 2018 to review the schematic design and budget. A request for construction services will be submitted to procurement as soon as construction documents are completed.

Open Space, Parks & Trails Projects:

- **Arroyo Hondo Trail:** The Project Manager submitted a request for an extension to NMDOT on May 23, 2018 of the June 15th, 2018 deadline to obligate the FFY 18 Transportation Alternative Program (TAP) funding for construction of the Arroyo Hondo Trail Phase 4, S100560, to July 15, 2018 in order to allow time to complete right-of-way certification and hold the Plans, Specifications, and Estimates (PS&E) meeting. NMDOT sent the Airspace Agreement to the County for review and approval on May 30, 2018. The Project Manager submitted it to Purchasing for legal review and approval on June 1, 2018. Santa Fe County made an offer to the L'Heureux Trust on May 23, 2018. The PS&E Meeting is scheduled for June 13, 2018.
- **Mt. Chal:** INTERA addressed NMED's comments and delivered the revised Work Plan on May 6, 2018. The Project Manager reviewed the revised Work Plan and provided comments on May 17, 2018. INTERA addressed the Project Manager's comment and resubmitted the Work Plan on May 25, 2017. The Project Manager scheduled a conference call with Gail Glockhoff and Bruce Fredericks on June 8, 2018.
- **Pojoaque Sports Fields-Phase II:** The Contractor reached Substantial Completion on December 21, 2017. The Contractor submitted the final pay application on May 31, 2108. The Landscape Architect approved the pay application on June 1, 2018. The Project Manager submitted it for payment on June 5, 2018. This project is complete.

- **Thornton Ranch Open Space:** The National Park Service, BLM and Santa Fe County held a public meeting regarding the Recreation Management Plan for the Burnt Corn Special Recreation Management Area on May 24, 2018. NPS is conducting field visits with a trail designer the week of June 18th to develop conceptual trail alignments on the BLM property with connections the County open space.
- **Santa Fe Rail Trail Segment 5:** The Project Manager submitted a request for an extension to NMDOT on May 23, 2018 of the June 15th, 2018 deadline to obligate the FFY 18 Transportation Alternative Program (TAP) funding for construction of the Santa Fe Rail Trail Segment 5, S100550, to July 15, 2018 in order to allow time to complete right-of-way certification and hold the Plans, Specifications, and Estimates (PS&E) meeting. NMDOT has not yet approved the right of way certification for the project. The PS&E Meeting is scheduled for June 13, 2018.
- **El Camino Real Retracement Trail FLAP project:** Conservation By Design completed installation of the wayside exhibits on June 1, 2018. The Grand Opening Event was held on Saturday June 2, 2018 and was well attended.
- **Santa Fe Rail Trail Trailheads:** Weston Solutions submitted 60% plan on May 10, 2018. The Project Manager is reviewing the plans.
- **Bennie J. Chavez Community Center Park:** The Project Manager met with community members who signed up to be on a steering committee for the park on May 18, 2018. Purchasing advertised the RFP for landscape architectural services on May 13 & 14, 2018. The Pre-Proposal meeting was held May 30, 2018. Questions were due June 4, 2018. The addendum will be issued June 11, 2018. Proposals are due June 28, 2018.
- **Pojoaque Valley Recreation Complex Phase III:** The Landscape Architect submitted the programming report for review and approval on April 25, 2018. A public meeting was held May 31, 2018.
- **Romero Park Phase II:** The Landscape Architect submitted the programming report for review and approval on April 25, 2018. The Project Manager and the Landscape Architect presented the project at the TAC meeting on June 7, 2018. A public meeting is scheduled for June 27, 2018.
- **Agua Fria Gateway Monument - West:** The Project Manager spoke with Cornerstones on June 6, 2018 to begin planning for the monument on the west end of the Village of Agua Fria.
- **Santa Fe River - Frenchy's to Siler Construction:** Approximately 1,100 feet of concrete has been poured for the trail and the trail should be complete by June 22. All rock structure and channel work is finished. Surface debris removal and slope dressing will continue through the end of the project which is scheduled for completion on June 27th. The Ribbon Cutting Ceremony is scheduled for June 29th at 2:00pm at the beginning of the trail near the Frenchy's pedestrian bridge.
- **Santa Fe River - Property Acquisition Section B:** Negotiations continue with the Mier Family, their concerns have been addressed and staff expects signed Purchase Agreements in the next 2-3 weeks. The last of the appraisals are coming in and the Offer Packets are being prepared. **BLM Parcels:** Staff delivered the increased PO to Tierra for the Archaeological survey and report required by BLM which should be the last item before finalizing the Patent. Staff is expecting the Report by June 29th.
- **Santa Fe River - Section B Final Design:** 3 Engineering firms presented proposals in response to the Final Design RFP. The Evaluation Committee met on April 18th and selected Weston Solutions / Riverbend Engineering to complete the Design and Construction Drawings as well as provide Construction Phase Services. Weston / Riverbend submitted their Cost Proposal on

April 30th. Projects and Purchasing staff met with Weston and Riverbend to negotiate a final contract price that meets the County's budget. Weston's final proposal is expected by June 13th.

- **Santa Fe River – El Camino Real CLOMR:** Completion of the CLOMR and 404 permit is in process.

ACTION REQUESTED:

None; for information only.

Table 1: May 2018 Work Order Report

Property Control

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	30	30	20	17
2	6	5	5	5
3	15	15	14	14
4	23	23	23	21
5	28	25	25	24
All	133	100	98	82
TOTAL	235	198	185	163
		84.26%	78.72%	69.36%

Roads

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	23	23	15	13	5
2	11	11	11	1	1
3	32	32	27	8	4
4	37	37	37	8	8
5	14	14	9	5	0
All	6	6	6	0	0
TOTAL	123	123	105	35	18
		100.00%	85.37%		51.43%

Building Services

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	1	1	1	1
2	0	0	0	0
3	1	1	1	1
4	0	0	0	0
5	1	1	1	0
All	15	14	14	13
TOTAL	18	17	17	15
		94.44%	94.44%	83.33%

Open Space

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	19	19	15	15
2	24	24	15	15
3	30	30	20	20
4	10	10	10	10
5	8	8	8	8
All	15	15	15	15
TOTAL	106	106	83	83
		100.00%	78.30%	78.30%

Tic

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	19	19	19	5	5
2	10	10	10	0	0
3	10	10	7	1	1
4	10	10	5	1	1
5	12	12	8	1	1
All	20	20	17	0	0
TOTAL	81	81	66	8	8
		100.00%	81.48%		100.00%



SANTA FE COUNTY

Capital Project Status Update (As of 6/8/2018 3:55:22 PM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1	Cundio Fire Dept. Concrete Upgrades	Construction	95		\$20,000.00	98%	\$19,502.32			Russell Naranjo
2		Construction	85	1		0%				Russell Naranjo
3	Construct Pojoaque Valley Recreation Complex Phase II	Construction	99	1	\$487,032.33	83%	\$402,009.79	10/9/2017	4/30/2018	Colleen Baker
4	Pojoaque Valley Recreation Complex Phase III	Design	15	1	\$119,228.00	92%	\$110,126.00	2/12/2018	6/30/2018	Colleen Baker
5	Bennie J Chavez Septic System	Construction	15	1	\$50,000.00	98%	\$49,000.00	3/19/2018	5/18/2018	Joseph Martinez
6	Marcos Trujillo Storm Drain/ADA Upgrades	Construction	100	1	\$100,000.00	30%	\$29,565.60	12/4/2017	5/31/2018	Russell Naranjo
7	Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00	100%	\$625,000.00	8/1/2016	9/30/2018	Erik Aaboe
8	Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00	100%	\$625,000.00	8/1/2016	1/1/2019	Erik Aaboe
9	Chupadero Acquisition	Acquisition	25	1	\$482,656.00	0%		6/1/2016	10/31/2018	Erik Aaboe
10	CR 89C Drainage and Roadway Improvements Final Design Update	Design	5	1	\$11,000.00	0%		2/15/2018	6/30/2018	Shannon Vigil
11	Bridge Rebuild on CR72A	Design	95	1	\$313,233.00	24%	\$76,707.25	4/26/2017	6/29/2018	Justin Reese
12	Abadon Lopez Remodel	Construction	30	1	\$200,000.00	7%	\$14,268.14	4/2/2018	11/30/2018	Russell Naranjo
13	Bennie J. Chavez Park	Design	2	1	\$24,000.00	0%		6/1/2018	5/31/2019	Colleen Baker
14	Tesuque Fire Station - Existing Retaining Wall Repair	Design	40	1	\$15,000.00	0%		8/13/2018	9/28/2018	Joseph Martinez
15	Chimayo Fire Station - Main	Design	3	1	\$550,000.00	0%		3/30/2018	12/31/2018	Ron Sandoval
16	La Puebla Station #1	Design	3	1	\$1,600,000.00	0%		3/19/2018	11/30/2018	Ron Sandoval
17	Public Safety Camera Installation	Construction	40	1 2 3 4 5	\$200,000.00	0%		1/16/2018	3/30/2018	Russell Naranjo
18	Herrera Communications Booster	Construction	90	1 2 3 4 5	\$110,000.00	0%		1/5/2018	4/20/2018	Russell Naranjo
19	Ag Extension Office	Construction	90	1 2 3 4 5	\$1,600,000.00	67%	\$1,064,908.45	4/20/2017	4/30/2018	Brad Isaacson
20	Ag Extension Office Commissioning	Design	90	1 2 3 4 5	\$16,078.03	100%	\$16,078.03	11/2/2016	12/1/2017	Brad Isaacson



SANTA FE COUNTY

Capital Project Status Update (As of 6/8/2018 3:55:22 PM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21	0775 Women's Health Building HVAC Upgrades	Design	85	1 2 3 4 5	\$160,447.00	2%	\$4,000.00	8/1/2018	10/1/2018	Joseph Martinez
22	1860 Adult Detention Center Roof	Design	20	1 2 3 4 5	\$4,000,000.00	2%	\$83,000.00	3/13/2018	11/30/2018	Russell Naranjo
23	6208 Public Works Expansion PH II - Property Control Bldg.	Design	95	1 2 3 4 5	\$130,000.00	98%	\$127,873.00	8/24/2016	12/20/2017	Brad Isaacson
24	7123 District Attorney Complex ADA & Office Upgrades	Design	85	1 2 3 4 5	\$60,000.00	95%	\$56,773.08	10/24/2017	12/15/2017	Brad Isaacson
25	7124 Admin Building Window Refurbish	Construction	100	1 2 3 4 5	\$50,000.00	108%	\$54,111.84	1/8/2018	5/31/2017	Russell Naranjo
26	7127 Solarize County Facilities	Construction	0	1 2 3 4 5	\$185,387.00	3%	\$4,823.95	2/15/2018	9/30/2018	Claudia Borchert
27	7129 Santa Fe County Crisis Center	Design	0	1 2 3 4 5	\$2,200,000.00	0%		12/4/2017	7/1/2019	Brad Isaacson
28	0608 PWD Secondary Containment Structures	Construction	90	1,3	\$40,000.00	100%	\$40,000.00	3/26/2018	5/31/2018	Derrek Garcia
29	0182 West Alameda Annexation Drainage Improvements	Plan	15	2	\$25,000.00	100%	\$25,000.00	3/15/2018	5/31/2018	Erik Aaboe
30	0666 Pinon Hills AWC	Construction	75	2	\$799,759.00	65%	\$517,312.24	12/1/2017	6/30/2018	Justin Reese
31	0732 Romero Park Phase II	Design	15	2	\$329,837.88	92%	\$304,360.00	2/12/2018	8/31/2018	Colleen Baker
32	1442 Village of Agua Fria Wastewater Infrastructure	Plan	0	2	\$1,000,000.00	0%		8/1/2018		David Madrid
33	1459 Antonio Lane Sewer Upgrade	Design	30	2	\$50,000.00	84%	\$41,842.00	11/8/2017	12/1/2018	David Madrid
34	1489 Vista Aurora Sewer System	Design	100	2	\$641,826.00	7%	\$45,160.00	9/7/2017	12/30/2018	David Madrid
35	7127 Solar at Nancy Rodriguez Community Center	Construction	0	2	\$60,000.00	74%	\$44,530.75	6/1/2018	9/1/2018	Claudia Borchert
36	7708 Santa Fe River Greenway "B" Acquisitions	Acquisition	35	2	\$1,551,920.00	34%	\$523,665.80	11/8/2016	11/8/2018	Scott Kaseman
37	7708 Santa Fe River Greenway - Frenchy's Field to Siler Bridge	Construction	72	2	\$4,461,900.00	91%	\$4,079,064.46	11/17/2017	6/29/2018	Scott Kaseman
38	7708 Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	Acquisition	60	2	\$15,980.00	100%	\$15,980.00	11/27/2017	10/31/2018	Scott Kaseman
39	7708 Santa Fe River Greenway "B" Final Design	Design	2	2	\$455,000.00	0%		3/26/2018	3/27/2020	Scott Kaseman
40	7708 Santa Fe River Greenway Design - El Camino Real	Design	98	2	\$412,725.85	83%	\$340,633.57	10/3/2012	12/31/2018	Scott Kaseman



SANTA FE COUNTY

Capital Project Status Update (As of 6/8/2018 3:55:22 PM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
41 8027	Agua Fria Fire Station Training Center	Construction	100	2	\$80,000.00	96%	\$76,518.00	1/22/2018	2/23/2018	Russell Naranjo
42 8027	Agua Fria Station #1 HVAC Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Construction	97	2		0%	\$57,048.40	4/2/2018	5/31/2018	Russell Naranjo
43 7733	Edgewood Fire Station Surface Upgrades	Other	45	2, 3	\$4,396,000.00	100%	\$4,394,170.41	6/10/2015	1/31/2019	Colleen Baker
44	Edgewood Fire Station #3 ADA Improvements	Construction	33	3	\$50,000.00	0%				Russell Naranjo
45		Plan	5	3	\$40,000.00	0%		8/13/2018	9/28/2018	Joseph Martinez
46 0133	Cyclone Center Rodeo Bucking Chutes	Other	100	3	\$40,743.00	100%	\$40,743.00	4/27/2018	5/31/2018	Russell Naranjo
47 0711	La Cienega Community Center Parking Lot	Construction	5	3	\$65,807.00	0%		3/1/2018	3/30/2018	Russell Naranjo
48 0737	Edgewood Senior Center ADA Improvements	Construction	95	3	\$163,721.00	24%	\$40,000.00	6/1/2017	7/27/2018	Joseph Martinez
49 6159	Upgrade County Road 50A - Camino San Jose	Design	0	3	\$87,220.76	0%		7/2/2018	12/31/2018	Shannon Vigil
50 6167	Los Pinos Road AWC at Arroyo de los Chamosos	Construction	20	3	\$1,018,432.08	100%	\$1,018,432.08	1/2/2018	8/6/2018	Shannon Vigil
51 6167	Los Pinos Road AWC at Arroyo Hondo	Design	15	3	\$186,727.27	100%	\$186,727.27	7/17/2017	6/1/2018	Justin Reese
52 6182	CR 55A General Goodwin Rd Design Upgrade	Design	70	3	\$233,316.97	100%	\$233,316.97	9/23/2013	5/25/2018	Shannon Vigil
53 6183	Torcido Loop - Design/Archaeological Survey	Design	60	3	\$1,189,437.97	14%	\$161,086.73	6/1/2017	11/30/2018	Scott Smith
54 6193	B Anaya Road CR 12B	Construction	25	3	\$615,106.00	100%	\$615,106.00	6/21/2018	8/31/2018	Scott Smith
55 6196	Simmons Road CR 26	Construction	25	3	\$223,418.00	100%	\$223,418.00	6/21/2018	8/31/2018	Scott Smith
56 6207	Upgrade Race Track Subdivision Chip Seal	Design	60	3	\$562,141.75	11%	\$63,293.85	10/27/2017	11/30/2018	Scott Smith
57 6221	Drake Road CR 9A	Construction	25	3	\$194,374.00	100%	\$194,374.00	6/21/2018	8/31/2018	Scott Smith
58 6223	White Lakes Rd CR 20B	Construction	25	3	\$1,330,088.00	100%	\$1,330,088.00	6/21/2018	8/31/2018	Scott Smith
59 6224	King Farm Road CR 21	Construction	25	3	\$757,014.00	100%	\$757,014.00	6/21/2018	8/31/2018	Scott Smith
60 7122	Highway 14 Senior/Community Center	Construction	3	3	\$2,100,000.00	0%		7/30/2018	5/30/2019	Ron Sandoval



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PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
61	7706 Mt. Chachihuitl	Acquisition	70	3	\$988,499.00	8%	\$74,467.69	8/1/2012	6/30/2018	Colleen Baker
62	7711 Thornton Ranch Open Space Master Plan Implementation	Design	11	3	\$200,000.00	0%		11/1/2017	6/30/2019	Colleen Baker
63	8013 Galisteo Fire Restucco	Construction	3	3		0%				Russell Naranjo
64	8015 Turquoise Trail Fire Station in Cerrillos	Design	3	3	\$1,200,000.00	0%		5/15/2018	3/18/2019	Ron Sandoval
65	8016 Madrid Fire Station Expansion	Design	10	3	\$140,780.00	0%		9/17/2018	3/29/2019	Joseph Martinez
66	8023 Stanley Fire Station #3 Roof	Construction	100	3	\$50,000.00	100%	\$49,960.69	11/13/2017	11/30/2017	Russell Naranjo
67	8028 Turquoise Trail Fire Station #2 ADA Improvements	Plan	5	3	\$30,000.00	0%		8/13/2018	9/28/2018	Joseph Martinez
68	0692 CR67F La Barbara Drainage and Road Paving	Construction	5	4	\$953,840.49	0%		9/3/2018	6/1/2019	Shannon Vigil/Justin Reese
69	1484 Acquisition Canonicito Water System	Acquisition	5	4	\$758,177.00	0%		12/30/2018	9/30/2019	Erik Aaboe
70	1485 Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00	17%	\$19,496.00	8/25/2015	3/30/2018	Erik Aaboe
71	6212 Camino Pacifico	Construction	25	4	\$168,156.00	0%		7/1/2018	10/1/2018	Derrek Garcia
72	6215 Glorieta Estates	Construction	5	4	\$278,891.21	100%	\$278,891.21	7/1/2018	10/1/2018	Derrek Garcia
73	7128 Glorieta Civil War Memorial		0	4	\$50,000.00	100%	\$50,000.00			Rudy Garcia
74	8024 Eldorado Main Station	Design	3	4	\$290,000.00	0%		4/2/2018	4/1/2019	Ron Sandoval
75	8025 Eldorado Fire Station #2 - ADA Improvements	Plan	30	4	\$50,000.00	0%		8/13/2018	10/26/2018	Joseph Martinez
76	1449 Canonicito Eldorado Water Line	Design		4, 5		0%				David Madrid
77	6181 NE/SE Connector	Design	5	4, 5	\$1,000,000.00	0%		7/6/2018	3/1/2019	Justin Reese
78	7707 Santa Fe Rail Trail Trailheads	Design	11	4, 5	\$20,000.00	72%	\$14,430.00	12/18/2017	6/30/2019	Colleen Baker
79	0150 Public Safety Complex Upgrade	Design	5	5	\$50,000.00	84%	\$42,188.00		9/21/2018	Brad Isaacson
80	0696 Avenida Amistad Paving	Construction	15	5	\$136,581.00	100%	\$136,524.38	6/4/2018	6/29/2018	Justin Reese



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81 0753	Solarize Eldorado Senior & Community Center	Construction	0	5	\$100,000.00	0%		5/15/2018	8/15/2018	Claudia Borchert
82 0832	Rancho Viejo Fire - Loft Access	Construction	70	5	\$55,000.00	89%	\$49,170.38	3/30/2018	6/29/2018	Ron Sandoval
83 1469	Rancho Viejo Water Service Improvements	Plan	5	5	\$500,000.00	4%	\$21,223.73	11/3/2017	6/30/2019	David Madrid
84 1484	Canoncito Regional Water Phase II	Plan	0	5		0%		9/3/2018		David Madrid
85 7701	Arroyo Hondo Trail	Design	90	5	\$551,813.00	104%	\$574,486.07	12/13/2012	6/30/2018	Colleen Baker
86 7707	Santa Fe Rail Trail Segment 5	Design	95	5	\$40,000.00	81%	\$32,400.00	3/8/2017	6/30/2018	Colleen Baker
87 7724	Leo Gurule Basketball Court Demolition	Construction	10	5	\$80,000.00	0%		3/13/2018	12/31/2018	Russell Naranjo

