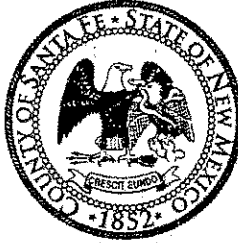


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: June 14, 2018

TO: Board of County Commissioners

FROM: Brett Clavio, Transportation Planner *BC*

VIA: Robert Griego, Planning Manager *RG*
Penny Ellis-Green, Growth Management Director *PEG*
Katherine Miller, County Manager

ITEM **Resolution 2018 - A Resolution To Adopt The Santa Fe County Transit Service Plan For FY 2019 And To Direct Staff To Submit That Transit Service Plan To The North Central Regional Transit District**

SUMMARY:

Santa Fe County is a member of the North Central Regional Transit District (NCRTD) and the Board of County Commissioners has previously submitted Santa Fe County's recommended Transit Service Plan to NCRTD. Approval of the Resolution and the FY2019 Transit Service Plan by the Santa Fe Board of County Commissioners will be submitted to the NCRTD for inclusion in the NCRTD FY2019 budget. The NCRTD FY2019 budget was considered and adopted at the June 1 Board of Directors Meeting.

BACKGROUND:

Santa Fe County submits an annual service plan to the NCRTD for their fiscal year implementation. For FY2019, staff requests that the current NCRTD routes and level of service in Santa Fe County be continued and maintained.

The Santa Fe County Regional Transit Plan is identified in the Resolution as Exhibit A. Exhibit B includes descriptions of the existing NCRTD Funded Routes within the Santa Fe County service area.

In FY18, Some modifications to NCRTD routes within Santa Fe County have occurred. As of Friday, June 1 2018, NCRTD's 255 Mountain Trail route was suspended until further notice due to the closures of the Santa Fe National Forest and Hyde State Park because of high fire vulnerabilities.

Despite this temporary route suspension, in FY19, the Mountain Trail route is proposed to be funded from four sources: fare box revenue, local government, private sponsorships, NCRTD project carryover and capital reserve funds. The FY18 project operational budget was \$165,000. Santa Fe County's commitment in FY18 was \$25,172. That same amount was included in the draft FY19 Santa Fe County Budget.

As of April 9, 2018, several other modifications happened to NCRTD routes in the Santa Fe County service area. To improve efficiency, NCRTD modified the following routes within the Santa Fe County service area: routes 160, 200, 210, 220, 270 and 400. Route modifications included eliminating non-productive bus stops, adding new bus stops, eliminating non-productive bus runs, adjusting bus stop times, modifying route patterns, and in the case of Route 210, changing the fixed-route service to a demand-response service, improving flexibility for riders. Details of the service changes by route are described in Exhibit B.

Last year, the BCC requested the NCRTD to analyze the need, benefits and feasibility of:

- A Glorieta Transit Route
- A Turquoise Trail Transit Route
- A Madrid Commuter Route

Over the course of the next year, NCRTD plans to study the feasibility of these requested routes in conjunction with their procured, short-range transit service plan. This method of analysis will provide for a thorough review that incorporates other routes, services, and system-wide interconnectivity into the study.

STAFF RECOMMENDATION

Staff recommends approval of Resolution 2018- , A Resolution To Adopt The Santa Fe County Transit Service Plan For FY 2019 And To Direct Staff To Submit That Transit Service Plan To The North Central Regional Transit District

EXHIBITS:

Exhibit A: The Santa Fe County Transit Service Plan for FY 2019

Exhibit B: NCRTD Funded Route Descriptions in Santa Fe County

**SANTA FE COUNTY
RESOLUTION NO. 2018-**

**A RESOLUTION TO ADOPT THE SANTA FE COUNTY TRANSIT SERVICE
PLAN FOR FY 2019 AND TO DIRECT STAFF TO SUBMIT THAT TRANSIT
SERVICE PLAN TO THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT**

WHEREAS, Santa Fe County Resolution 2003-108 states that “multi-jurisdictional transportation systems would protect our environment and enhance energy efficiency, decrease congestion, decrease automobile accidents, reduce noise and air pollution and improve public health”; and

WHEREAS, the North Central Regional Transit District (NCRTD) was created by agreement of the City of Espanola, Los Alamos County, Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, San Juan Pueblo, Santa Clara Pueblo, the City of Santa Fe, Santa Fe County (the County) and Tesuque Pueblo in 2004; and

WHEREAS, Santa Fe County Ordinance 2008-14 which imposed a County Regional Transit Gross Receipts Tax of one eighth of one percent (.125%) states that “[r]evenue from the county regional transit gross receipts tax will be used for the management, construction or operation of a public transit system or for specific public transit projects or services pursuant to the Regional Transit District Act”; and

WHEREAS, the NCRTD considers Santa Fe County to be a critical participant in the regional transportation strategy and is willing to work closely with the County to assure that regional transportation needs are met and that the Rail Runner continues to be a well-used mode of public transportation; and

WHEREAS, the 2015 Santa Fe County General Plan, the Sustainable Growth Management Plan, adopted by the Board of County Commissioners by Resolution 2015-155, states under Policy 33.3 “[c]oordinate with RTD and other entities to evaluate public transit routes and enhance existing transit services (both to existing areas and to areas of new development) to match population demands and future growth to provide an efficient alternative to personal vehicle use”; and

WHEREAS, for FY 2018 the NCRTD funded various transportation routes within Santa Fe County contained in the FY 2018 regional transit plan submitted to the NCRTD on behalf of the County and the City of Santa Fe; and

WHEREAS, the NCRTD adopted a 2014 Transit Service Plan Update which was a five year plan identifying new services and future services, and the routes described in the FY 2019 Santa Fe County Regional Transit Service Plan are consistent with that five year plan; and

WHEREAS, the NCRTD Board is requesting a FY 2019 Santa Fe County Regional Transit Service Plan by June 1, 2018, and this resolution is designed to respond to that request; and

WHEREAS, Santa Fe County has considered the existing NCRTD Service Plan and the proposed NCRTD budget for FY 2019 which indicates that there is sufficient funding to continue to provide service for all routes currently being funded by the regional gross receipts tax dollars and other federal grant money, including all of the existing routes in Santa Fe County; and

WHEREAS, the Board of County Commissioners of Santa Fe County (BCC) desires for staff to submit to the NCRTD a Santa Fe County Regional Transit Plan which includes all routes currently being served in the County.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The BCC hereby adopts the FY 2019 Santa Fe County Regional Transit Plan attached hereto as Exhibit A; and
2. The BCC hereby directs staff to submit the FY 2019 Santa Fe County Regional Transit Plan to the NCRTD.

PASSED, APPROVED AND ADOPTED THIS ____ DAY OF JUNE, 2018

SANTA FE BOARD OF COUNTY COMMISSIONERS

Anna Hansen, Chair

ATTEST:

Geraldine Salazar, Santa Fe County Clerk

APPROVED AS TO FORM:

R. Bruce Frederick, County Attorney

Exhibit A

Santa Fe County Transit Plan for FY2019

ROUTES FUNDED BY NCRTD - OPERATED BY SANTA FE TRAILS:

ROUTE 2 SHERIDAN ST. , CERRILOS RD, SANTA FE PLACE
ROUTE 4 SHERIDAN ST., ST. FRANCIS, SANTA FE PLACE
ROUTE 22 - IALA/SFCC, SUPER WALMART, NM 599 RR STATION
SANTA FE PICK-UP- SPECIALS, DOWNTOWN AND MUSEUM HILL LOOP
SHUTTLES

ROUTES FUNDED AND OPERATED BY NCRTD

ROUTE 150 CHIMAYO
ROUTE 160 SANTA CLARA
ROUTE 200 SANTA FE
DIAL-A-RIDE- POJOAQUE & NAMBE PUEBLOS
ROUTE 220 TESUQUE
ROUTE 230 SAN ILDEFONSO
ROUTE 255 MOUNTAIN TRAIL
ROUTE 260 LA CIENEGA
ROUTE 270 TURQUOISE TRAIL
ROUTE 280 ELDORADO
ROUTE 290 EDGEWOOD
ROUTE 400 LOS ALAMOS

Exhibit B

Santa Fe County Transit Service Plan NCRTD Funded Routes

Operated by the City of Santa Fe

Route 2 This route begins at the transit center on Sheridan Street and terminates at the Santa Fe Place Mall with stops on Guadalupe St. and Cerrillos Road. The route connects with the NM Rail Runner Express at the Santa Fe Depot and the South Capital Station.

Route 4 This route begins at the Sheridan St. Transit Center and terminates at the Santa Fe Place Mall. It has stops along St. Francis Dr., Siringo Rd. and Camino Carlos Rey. The route connects with the NM Rail Runner Express at the Santa Fe Depot and the South Capital Station.

Route 22 This route serves the Santa Fe Place Mall-Santa Fe Community College corridor. Stops include Rancho Viejo, IALA, the NM Human Services Dept., Super Walmart on Cerrillos Road, and the NM 599 Rail Runner Station. This route connects with other routes at the Santa Fe Place Mall transit hub.

Santa Fe Pick-Up: Specials, Downtown and Museum Hill Loop Shuttles The Santa Fe Pick-Up is a free downtown shuttle. It is a circular route with stops at the Capitol, Cathedral, Main Library, City Hall, Convention Center, Plaza, Eldorado and Hilton Hotels, Canyon Rd., Alameda St. and Paseo de Peralta. The Shuttle service meets weekday and Saturday Rail Runner trains at the Depot. The Museum Shuttle is a circular route that provides service to Museum Hill, St. Johns College, the Children's Museum and connects with the Downtown Shuttle. Downtown Shuttle headways are every 10 minutes, Museum Shuttle headways are every 30 minutes.

Operated by the NCRTD

Route 150 Chimayo This route serves the Espanola-Chimayo corridor, with stops at the Espanola Transit Center, Sombrillo, Santa Cruz, La Puebla, Chimayo, Cordova, Truchas and Las Trampas. For westbound travel from El Santuario de Chimayo parking lot, there are 5 morning and 4 evening trips. For eastbound travel from the El Santuario de Chimayo parking lot, there are 4 morning and 4 evening trips

Route 160 Santa Clara This route serves the Santa Clara Pueblo, Espanola, Hernandez, Chamita, the Ohkay Owingeh Pueblo, the Pojoaque Pueblo and Santa Fe. It connects with many other transit agency routes, including Ohkay Owingeh's Po'pay Messenger. The route has 22 stops with two morning and two evening runs. The first morning run and the last evening run provides transit connections at the Sheridan St. Transit Center and at the South Capital Station. These runs also have stops at the Santa Fe Indian School and the Santa Fe Indian Hospital on Cerrillos Road.

Modifications to Route 160 were implemented on April 9, 2018. Those included:

- increased service to South Capitol Station in Santa Fe and Cities of Gold in Pojoaque;
- two new stops were added: Tsigo Bugeh Rd. and Po'Pay Ave. (southbound only), and north Paseo de Oñate & La Loma Ln.

- Four stops have been eliminated: Red Clay and White Lightning; Santa Clara Indian Clinic; Santa Clara Church; and Santa Fe Indian School (now served by SFIH stop, also flex service to the school can be requested for a fee or for free with ADA certification)

Route 200 Santa Fe This route serves the Espanola-Santa Fe corridor, with stops at the Espanola Transit Center, Pojoaque Cities of Gold Casino, Sheridan St. Transit Center, and the South Capital Station. The route connects with other NCRTD Routes, NMDOT Park and Ride, NM Rail Runner Express and Santa Fe Trails.

Modifications to Route 200 were implemented on April 9, 2018. Those included:

- Increased service to South Capitol Station
- Decreased service to the State Capitol (Old PERA Building)
- The Camel Rock Casino stop in Tesuque was eliminated
- Many stop times were adjusted

Pojoaque & Nambé Pueblos Dial-A-Ride This new dial-a-ride service provides more flexibility in trip scheduling than its preceding Route 210 fixed-route service. The service operates subscription and reservation-based transportation within the Pueblos from 8:00am to 4:00pm, Monday through Friday.

Route 220 Tesuque This route serves the Tesuque-Santa Fe corridor. The AM peak hour, the PM peak hour and midday service each have a southbound and northbound trip that operates between Santa Fe and the Espanola Transit Center. Commute options are provided with connections to Santa Fe Route 200 and Santa Clara Route 160.

Modifications to Route 220 were implemented on April 9, 2018. Those included:

- Increased service to South Capitol Station
- Stop will be added at Sandoval St and Water St in Santa Fe
- Two stops have been eliminated: Tesuque Headstart; and Santa Fe Indian School (now served by SFIH stop, also flex service to the School can be requested for a fee or for free with ADA certification)
- All trips and running times have been adjusted

Route 230 San Ildefonso This route serves the San Ildefonso-Pojoaque corridor. It has two westbound trips in the morning and evening. It has two eastbound trips in the morning and one in the evening. This route has stops in the San Ildefonso Pueblo, along County Road 84, and in Pojoaque. Connections to NMDOT Park and Ride and other RTD routes are available at the Pojoaque Cities of Gold Casino.

Route 255 Mountain Trail

The Mountain Trail route is a premium, recreation-based route which operates a winter and a non-winter scheduled service to support camping, skiing and cycling activities. The non-winter schedule is from Apr. 2 (last day of ski season) to Nov./Dec. (opening of ski season) and has two runs a day during the week and three times a day on the weekend. The winter schedule is from Nov./Dec. to Apr. 2, has three runs a day during the week and six runs a day on the weekends. This route has stops at the South Capital Station, downtown Santa Fe, Fort Marcy Park, Black Canyon

Campground, Hyde Memorial State Park, Ten Thousand Waves resort, Aspen Vista Picnic Ground and Ski Santa Fe. The cost for this premium route is \$5.00.

As of Friday, June 1 2018, NCRTD 255 Mountain Trail route was suspended until further notice due to the closures of the Santa Fe National Forest and Hyde State Park because of high fire vulnerabilities.

In FY2019, the Mountain Trail route is proposed to be funded from four sources; fare box revenue, local government and private sponsorships, and NCRTD project carryover and capital reserve funds. The FY 2018 project operational budget was \$165,000. Public and private sponsorship commitments in FY 2018 were: Santa Fe County \$25,172; City of Santa Fe \$25,172; Rio Metro Regional Transit District \$15,000; Santa Fe Ski Basin \$15,000 plus \$5.00 lift ticket discount; and NCRTD funding \$82,000 which includes NCRTD match \$15,000, \$31,000 fare box revenue estimate for FY 2018, and NCRTD project carryover and capital reserve funds. The FY 2019 budget includes \$48,000 Federal Transit Authority Small Urban area funds. NCRTD is requesting Santa Fe County, the City of Santa Fe, Rio Metro, and the Santa Fe Ski Basin approve the same FY 2018 funding amounts again for FY 2019 to be used to fund the Mountain Trail route operations. The \$25,172, FY 2018 Santa Fe County matching funds were provided as a strategy to promote outdoor tourism. That same amount is included in the draft FY 2019 Santa Fe County Budget.

Route 260 La Cienega

The La Cienega Route serves the La Cieneguilla, La Cienega, and Santa Fe, with stops at the La Cienega Community Center, Los Pinos Road, NM Human Services Dept., the VA Clinic, Super Walmart and the Santa Fe Place mall. There are three roundtrips per day: morning, midday, and afternoon, Monday through Friday.

Route 270 Turquoise Trail This route serves the Madrid-Cerrillos-Santa Fe corridor, with stops at the NM599 Rail Runner Station, the National Guard complex, the State Penitentiary, the Santa Fe County Detention facility, the Turquoise Trail Fire Department and the towns of Cerrillos and Madrid. There are two morning round trips and two evening round trips.

Modifications to Route 220 were implemented on April 9, 2018. Those included:

- Increased service to Santa Fe Detention Center
- Times to Madrid adjusted
- Decreased service to 599 Station
- Trips 3S and 3N were be eliminated

Route 280 Eldorado This route serves the Eldorado-Santa Fe corridor, with stops at the Agora shopping center in El Dorado, St. Vincent's hospital, South Capitol Station, State Capitol and the Sheridan St. Transit Center. There are three morning roundtrips and two afternoon roundtrips.

Route 290 Edgewood This route serves the Edgewood-Santa Fe corridor, with stops at the Edgewood Senior Center, the towns of Moriarty, Stanley and Galisteo, the Sheridan Ave. Transit Center, and the Santa Fe Detention Center. There is one northbound trip in the morning and one southbound trip in the evening.

Route 400 Los Alamos– This route serves the communities of Los Alamos, San Ildefonso Pueblo, Pojoaque Pueblo, Santa Clara Pueblo and Espanola. The route has one morning eastbound run and

one afternoon westbound run, with connections to other NCRTD routes, Atomic City Transit and NMDOT Park and Ride.

Modifications to Route 400 were implemented on April 9, 2018. Those included:

- The southbound trip will now be a loop from Española to Los Alamos to Pojoaque and up Highway 285/84 back to Española
- The northbound trip will be an opposite loop from Española down Highway 285/84 to Pojoaque up to Los Alamos and back down to Española
- The first trip of the day will now run two hours earlier and provide a connection to the 220 Tesuque bus into Santa Fe

**SANTA FE COUNTY
RESOLUTION NO. 2018-**

**A RESOLUTION TO ADOPT THE SANTA FE COUNTY TRANSIT SERVICE
PLAN FOR FY 2019 AND TO DIRECT STAFF TO SUBMIT THAT TRANSIT
SERVICE PLAN TO THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT**

WHEREAS, Santa Fe County Resolution 2003-108 states that “multi-jurisdictional transportation systems would protect our environment and enhance energy efficiency, decrease congestion, decrease automobile accidents, reduce noise and air pollution and improve public health”; and

WHEREAS, the North Central Regional Transit District (NCRTD) was created by agreement of the City of Espanola, Los Alamos County, Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, San Juan Pueblo, Santa Clara Pueblo, the City of Santa Fe, Santa Fe County (the County) and Tesuque Pueblo in 2004; and

WHEREAS, Santa Fe County Ordinance 2008-14 which imposed a County Regional Transit Gross Receipts Tax of one eighth of one percent (.125%) states that “[r]evenue from the county regional transit gross receipts tax will be used for the management, construction or operation of a public transit system or for specific public transit projects or services pursuant to the Regional Transit District Act”; and

WHEREAS, the NCRTD considers Santa Fe County to be a critical participant in the regional transportation strategy and is willing to work closely with the County to assure that regional transportation needs are met and that the Rail Runner continues to be a well-used mode of public transportation; and

WHEREAS, the 2015 Santa Fe County General Plan, the Sustainable Growth Management Plan, adopted by the Board of County Commissioners by Resolution 2015-155, states under Policy 33.3 “[c]oordinate with RTD and other entities to evaluate public transit routes and enhance existing transit services (both to existing areas and to areas of new development) to match population demands and future growth to provide an efficient alternative to personal vehicle use”; and

WHEREAS, for FY 2018 the NCRTD funded various transportation routes within Santa Fe County contained in the FY 2018 regional transit plan submitted to the NCRTD on behalf of the County and the City of Santa Fe; and

WHEREAS, the NCRTD adopted a 2014 Transit Service Plan Update which was a five-year plan identifying new services and future services, and the routes described in the FY 2019 Santa Fe County Regional Transit Service Plan are consistent with that five year plan and

WHEREAS, the NCRTD Board is requesting a FY 2019 Santa Fe County Regional Transit Service Plan by June 1, 2018, and this resolution is designed to respond to that request; and

WHEREAS, Santa Fe County has considered the existing NCRTD Service Plan and the proposed NCRTD budget for FY 2019 which indicates that there is sufficient funding to continue to provide service for all routes currently being funded by the regional gross receipts tax dollars and other federal grant money, including all of the existing routes in Santa Fe County; and

WHEREAS, the Board of County Commissioners of Santa Fe County (BCC) desires for staff to submit to the NCRTD a Santa Fe County Regional Transit Plan which includes all routes currently being served in the County

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The BCC hereby adopts the FY 2019 Santa Fe County Regional Transit Plan attached hereto as Exhibit A; and
2. The BCC hereby directs staff to submit the FY 2019 Santa Fe County Regional Transit Plan to the NCRTD.

PASSED, APPROVED AND ADOPTED THIS ____ DAY OF JUNE, 2018

SANTA FE BOARD OF COUNTY COMMISSIONERS

Anna Hansen, Chair

ATTEST:

Geraldine Salazar, Santa Fe County Clerk

APPROVED AS TO FORM:

R. Bruce Frederick, County Attorney

Exhibit A

Santa Fe County Transit Plan for FY 2019

ROUTES FUNDED BY NCRTD - OPERATED BY SANTA FE TRAILS:

ROUTE 2 SHERIDAN ST, CERRILLOS RD, SANTA FE PLACE
ROUTE 4 SHERIDAN ST, ST. FRANCIS, SANTA FE PLACE
ROUTE 22 LAIA/SFCC, SUPER WALMART, NM 599 RR STATION
SANTA FE PICK-UP - SPECIALS, DOWNTOWN AND MUSEUM HILL LOOP
SHUTTLES

ROUTES FUNDED AND OPERATED BY NCRTD

ROUTE 150 CHIMAYO
ROUTE 160 SANTA CLARA
ROUTE 200 ESPANOLA TO SANTA FE
ROUTE 210 POJOAQUE - NAMBE TRIBAL
ROUTE 220 TESUQUE TRIBAL
ROUTE 230 SAN ILDEFONSO TRIBAL
ROUTE 255 MOUNTAIN TRAIL (SANTA FE SKI BASIN SHUTTLE)
ROUTE 260 LA CIENEGA/LAS GOLONDRINAS
ROUTE 270 TURQUOISE TRAIL/NM599
ROUTE 280 ELDORADO TO SANTA FE
ROUTE 290 EDGEWOOD TO SANTA FE
ROUTE 400 LOS ALAMOS TO POJOAQUE

