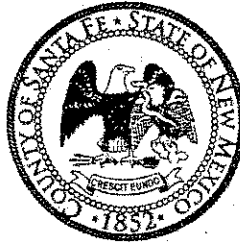


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: July 5, 2018

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager

FROM: Michael Kelley, PE, Public Works Department Director MK 7/11/18

ITEM AND ISSUE: BCC Meeting July 31, 2018

Resolution No. 2018-___, A Resolution Adopting A Schedule Of New Water Deliveries For The Second Six Months of 2018 Pursuant to Resolution 2006-57 (Public Works Department/John Dupuis)

SUMMARY:

Pursuant to Santa Fe County policy adopted under Resolution No. 2006-57 (County Water Policy), Santa Fe County Utilities (SFCU) requests approval of a schedule of new water deliveries that are expected to commence in the second six months of 2018.

BACKGROUND:

County Water Policy requires developments seeking water from SFCU within one year to apply to SFCU to schedule a new water delivery. The Board of County Commissioners (BCC) adopts a schedule of all new water deliveries every six months by resolution, which remains in effect for one year. In addition, prior to the submitting for development approval, SFCU conditionally issues "ready, willing and able" letters for a project's water demand. Such deliveries are subject to various conditions including BCC approval and, in most cases, that the developer provides the County water rights to cover its water demand.

DISCUSSION:

Pursuant to the attached proposed resolution, SFCU requests the BCC to adopt the schedule of new water deliveries for the second six months of 2018, as set out in Exhibit A to this resolution.

Camino San Jose seeks to schedule a new water delivery to a new property in the amount of 0.75 acre-feet per year (AFY), exclusive of the additional 20% required under the Water Service Policy. Camino San Jose's Water Service Connection application will serve as the Water Delivery Agreement under which the County will provide water.

Prairie Dog Studios/Vintage Trailer Supply (PDS/VTS) seeks to schedule a new water delivery to an existing subdivision in the amount of 0.44 AFY, exclusive of the additional 20% required under the Water Service Policy. PDS/VTS's Water Service Connection application will serve as the Water Delivery Agreement under which the County will provide water.

Avanti BB LLC (Avanti) seeks to schedule a new water delivery to a new subdivision in the amount of 0.37 AFY, exclusive of the additional 20% required under the Water Service Policy. Avanti's Water Service Connection application will serve as the Water Delivery Agreement under which the County will provide water.

Northwest Ranches seeks to schedule a new water delivery to an existing subdivision in the amount of 0.75 AFY, exclusive of the additional 20% required under the Water Service Policy. Northwest Ranches' Water Service Connection applications will serve as the Water Delivery Agreements under which the County will provide water.

Bruno's Storage seeks to schedule a new water delivery to a commercial property in an existing subdivision in the amount of 0.35 AFY, exclusive of the additional 20% required under the Water Service Policy. Bruno's Water Service Connection application will serve as the Water Delivery Agreement under which the County will provide water.

Rubin Olivas seeks to schedule a new water delivery for 270 Dinosaur Trail which is an existing property in the amount of 0.25 AFY, exclusive of the additional 20% required under the Water Service Policy. Mr. Olivas's Water Service Connection application will serve as the Water Delivery Agreement under which the County will provide water.

Oshara Village seeks to schedule a new water delivery to a commercial property in an existing subdivision in the amount of 2.40 AFY, exclusive of the additional 20% required under the Water Service Policy. Oshara Village has an existing Water Service Agreement under which the County will provide water.

Rancho Viejo seeks to schedule a new water delivery to an existing subdivision in the amount of 4.8 AFY, exclusive of the additional 20% required under the Water Service Policy for La Entrada, Phase 2. Rancho Viejo has an existing Water Service Agreement under which the County will provide water.

Paul Montoya seeks to schedule a new water delivery to 1 Camino Loma which is an existing subdivision in the amount of 0.50 AFY, exclusive of the additional 20% required under the Water Service Policy. Mr. Montoya's Water Service Connection applications will serve as the Water Delivery Agreements under which the County will provide water.

Pursuant to Resolution 2006-57, Santa Fe County shall set aside no less than 50 AFY plus 5% of the water that is deliverable that year for County purposes. Therefore, the County seeks to set aside 138.88 AFY.

ACTION REQUESTED:

Adoption of subject resolution.

Attachments:

Resolution No. 2018-____, A Resolution Adopting A Schedule Of New Water Deliveries For The Second Six Months of 2018 Pursuant to Resolution 2006-57.

Exhibit A – Schedule of New Water Deliveries For The Second Six Months Of 2018.



**THE BOARD OF COUNTY COMMISSIONERS OF SANTA
FE COUNTY
RESOLUTION NO. 2018 - _____**

**A RESOLUTION ADOPTING A SCHEDULE OF NEW WATER
DELIVERIES FOR THE SECOND SIX MONTHS OF 2018 PURSUANT
TO RESOLUTION 2006-57**

WHEREAS, pursuant to the Santa Fe County ("County") Water Department Line Extension and Water Service Policy ("Water Service Policy"), adopted by Resolution No. 2006-57, subdivisions and commercial developments that desire new water service from the County Utility must apply to the County to schedule new water deliveries; and

WHEREAS, the County schedules new water deliveries in six-month intervals; and

WHEREAS, the applications for new water deliveries are set out in Exhibit A to this Resolution; and

WHEREAS, the Board of County Commissioners (Board) adopts schedules of new water deliveries for administrative purposes only, and merely being listed on the schedule does not, in and of itself, entitle an applicant to County water service; and

WHEREAS, in addition to being listed on a schedule for new water deliveries, applicants for new County water service must execute a water delivery agreement with the County; and

WHEREAS, the water delivery agreement will, among other things, require the applicant to provide for the County's acquisition of water rights in the amount of the requested new water delivery plus 20%; and

WHEREAS, in addition to a water delivery agreement, applicants for new water deliveries may, as a condition of water service, be required to enter into a line extension agreement with the County, construct and dedicate infrastructure to the County, obtain development approvals in accordance with the County Sustainable Land Development Code (SLDC), or fulfill such other conditions and requirements as may apply to an applicant's development; and

WHEREAS, the schedule of new water deliveries described on Exhibit A and adopted hereby does not entitle the applicants to County water service unless and until they have timely complied with all applicable conditions of service, nor does the schedule imply County approval of any pending or future development application.

NOW, THEREFORE, BE IT RESOLVED by the Board that:

1. The schedule of new water deliveries for the second six months of 2018, as set out in Exhibit A to this Resolution, is adopted.
2. The schedule of new water deliveries set out in Exhibit A shall expire one year after the date of this Resolution.
3. Any applicant shown on Exhibit A that does not take delivery of their scheduled amount of water before the current schedule expires shall not thereafter be entitled to the delivery unless they reapply and are scheduled for a new water delivery, except as otherwise expressly provided in a water delivery agreement or other contract executed by the County.

PASSED, APPROVED, AND ADOPTED THIS 31st DAY OF JULY, 2018.

BOARD OF COUNTY COMMISSIONERS

By: _____
Anna Hansen, Chair

ATTEST:

Geraldine Salazar, Santa Fe County Clerk

Date: _____

APPROVED AS TO FORM:



R. Bruce Frederick, Santa Fe County Attorney

Date: 7/31/2018

EXHIBIT A

1. SCHEDULE OF NEW WATER DELIVERIES
FOR THE SECOND SIX MONTHS OF 2018

APPLICANT	DEVELOPMENT	NEW DELIVER (AFY)	TOTAL (AFY)
Camino San Jose	¹ Camino San Jose	0.75	0.750
Steve Hingtgen	¹ Prairie Dog Studios/Vintage Trailer Supply	0.44	0.440
James W. Siebert	¹ Avanti BB LLC	0.113	0.113
James W. Siebert	¹ Zamora Accounting	0.140	0.140
James W. Siebert	¹ Satya LLC	0.113	0.113
James W. Siebert	¹ Northwest Ranches	0.250	3.000
James W. Siebert	¹ Northwest Ranches	0.250	
James W. Siebert	¹ Northwest Ranches	0.250	
Vincent Marchi	¹ Bruno's Storage	0.350	0.350
Ruben Olivas	¹ 270 Dinosaur Trail	0.250	0.250
Michael Singley	Oshara Village (Pantry Restaurant)	2.400	2.400
Rancho Viejo	La Entrada - Phase 2, sub-phase 1	4.800	4.800
Paul Montoya	¹ 1 Camino Loma	0.500	0.500
Santa Fe County	SFCo Set-aside	138.930	137.000
TOTAL		149.54	

¹Approval of the Water Delivery Agreement is also sought

**2. TABLE OF BCC APPROVED WATER DELIVERIES
PRIOR TO SECOND SIX MONTHS OF 2018**

Applicant	Amount of Water Needed This Period (In Acre Feet)	Total Amount of Water Needed (In Acre Feet)	Affordable Housing Amount (In Acre Feet)	Method of Providing Water	Water Rights Provision
1. Rancho Viejo	11.20	² 59.20/282.30	0.2	WSA	Contract/Transfer
2. La Pradera	1.52	² 13.14/54.77	0	WSA	Contract
3. SW Business Park	3.52	9.50	0	WSA	Contract
4. Oshara	9.55	41.00	0	WSA	Contract/Transfer
5. Valle Serena	0.90	² 6.06/1.86	0	WSA	Contract/Allotment
6. Suerte Del Sur	0.50	² 45.00/0	0	WSA	Contract/Transfer
7. Love Ranch	1.00	1.00	0	WDA	County Allotment
8. Jacques Constant	0.30	3.60	0	WDA	County Allotment
(NW Ranches)					
9. Tom Gillentine	0.60	1.80	0	WDA	County Allotment
10. Rock Hill Storage	0.10	0.19	0	WDA	County Allotment
11. Joel McHorse	0.25	0.75	0	WDA	County Allotment
12. Oliver C de Baca	0.75	1.00	0	WDA	County Allotment
13. Legacy		8.06			
13. Elevation		32.00			
14. Senior Campus		34.44			
15. St. Francis South Housing		32.00			
16. St. Francis South Rehab		6.96			
17. Mi Morada		4.00			
18. NM Game & Fish		0.30			
19. Saleh – Phase1		2.47			
20. Stacy Property		0.60			
21. Tessera 2		15.85			
22. Turquoise Trail North		59.78			
23. Rancho Viejo South		1.00			
24. Rancho Viejo North		1.00			
25. Lakeside MHP		5.76			
TOTALS	8.72	386.46/601.99			

²Amount revised

3. WATER DELIVERIES NOT ACCOUNTED FOR ABOVE

APPLICANT	DEVELOPMENT	TOTAL WATER BUDGET (AFY)
Establishment of SFCo Utility -500 AFY wheeled from CiSF -Original Water Service Agreements (1994)	Developments	
	Allsup	0.67
	Valle Serena	1.86
	SF Skies RV Park	5.58
	Travel Town	0.31
	Dino Trail	10.00
	Greer Enterprises	51.90
	Tarus Group	³ 3.00/0
	William Jones	0.31
	Khalexico	0.31
	Las Lagunitas	42.00
	Santa F Brewing	1.00
	Wolf Canyon	1.00
	NM State Land Office	22.00
	PNM	3.00
	Rancho Viejo	³ 168.00/0
	Lewis Seaman	0.93
	Amanda Terrell	1.00
	Alta Vista	3.00
	Michael Warren	2.00
	Beaty	25.00
	Capital Ford	0.31
	El Prado	4.96
	Westside Agreement	30.38
	NMDC & NMNG	6.00
	Mowery	1.50
	Sena	18.00
	County Projects	
	Detention Facility	55.00
	Affordable Housing	4.00
	Econ. Development Park	25.00
	Public Safety Complex	7.00
	Other	4.98
	Subtotal	500.00/329.00
Annexation from CiSF	Campo Conejo	15.53
	Turquoise Trail South	41.30
	Santa Fe Community College	37.45
	Las Campanas Estates I & II	131.64
	Aldea de Santa Fe County	70.05
	La Mirada	7.90
	Tessera	14.96
	La Mariposa	16.06
	La Tierra	23.65
	Santa Maria de La Paz	3.88
	Subtotal	362.42
	TOTAL	862.42/691.42

³Counted in Table 2

4. WATER SERVICE AGREEMENTS (Not Listed Above)

APPLICANT	TOTAL (AFY)
Agua Fria CWS	49.30
⁴ Club at Las Campanas	300.00
Las Campanas Coop	332.00
NM Corrections	387.00

TOTAL 1,068.30

⁴Assumes reduction from 600 to 300 acre-feet

5. TOTAL WATER DELIVERIES COMMITTED

TABLE	DESCRIPTION	TOTAL WATER BUDGET (AFY)
Table 1	Schedule of Water Deliveries for the Second Six Months of 2018	149.54
Table 2	Approved Water Deliveries Prior to Second Six Months of 2018	601.99
Table 3	Water Deliveries not Accounted for in Table 1 and Table 2	691.42
Table 4	Other Water Service Agreements	1,068.30
TOTAL		2,511.25



