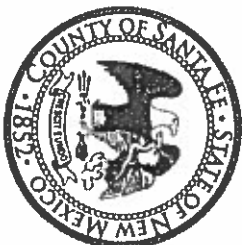


Daniel "Danny" Mayfield
Commissioner, District 1
Miguel M. Chavez
Commissioner, District 2
Robert A. Anaya
Commissioner, District 3



Kathy Hollian
Commissioner, District 4
Liz Stefanics
Commissioner, District 5
Katherine Miller
County Manager

DATE: August 12, 2014

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager

FROM: Melissa Holmes, Constituent Liaison District 2
Tony Flores, Assistant County Manager

RE: Resolution No. 2014 - , A Resolution Requesting the Continuation of the Payment
in Lieu of Taxes (PILT) Program

BACKGROUND and SUMMARY:

The Payment in Lieu of Taxes (PILT) program was established in 1976 to offset costs incurred by counties for services provided to the federal government and to the users of public lands. According to estimates from the National Association of Counties, current PILT funding provides a small fraction of what counties would receive in property taxes if the lands and facilities were privately owned.

PILT has become a integral component of local government budgets and in 2013, New Mexico counties received approximately \$34.7 million in PILT funding.

RECOMMENDATION

Staff is recommending approval of the above referenced resolution and the approved resolution forwarded to the County's Federal delegation.

THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

RESOLUTION NO. 2014 –

A RESOLUTION REQUESTING THE CONTINUATION OF THE PAYMENT IN LIEU
OF TAXES (PILT) PROGRAM

WHEREAS, payments in lieu of taxes (PILT) are Federal payments to local governments that help offset losses in property taxes due to nontaxable Federal lands within their boundaries;

WHEREAS, the law that implements the payments is set forth in Title 31, Chapter 69 of the United States Code and is entitled Payments for Entitlement Land;

WHEREAS, the payments are made annually for tax-exempt Federal lands administered by the BLM, the National Park Service, the U.S. Fish and Wildlife Service (all agencies of the Interior Department), the U.S. Forest Service (part of the U.S. Department of Agriculture), and for Federal water projects and some military installations;

WHEREAS, Santa Fe County relies on PILT funding to provide essential support for road infrastructure, search and rescue operations, wildfire preparedness, and other community services that protect the health safety and welfare of Santa Fe County residents;

WHEREAS, there is increasing uncertainty regarding the federal commitment to continue PILT funding which makes it difficult to budget for necessary services;

WHEREAS, according to estimates from the National Association of Counties, current PILT funding provides a small fraction of what counties would receive in property taxes if the Federal lands and facilities which are tax exempt were privately owned;

WHEREAS, in 2013, New Mexico counties received approximately \$34.7 million in PILT; and

WHEREAS, Congress needs to ensure that PILT payments adequately reimburse local governments for lost tax revenue associated with Federal ownership of public lands.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Santa Fe County respectfully requests the continuation of PLT funding at the previously authorized levels or at even higher levels.

APPROVED, ADOPTED AND PASSED THIS ____ day of August 2014.

THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

By: _____
Daniel W. Mayfield, Chair

ATTEST:

Geraldine Salazar, County Clerk

APPROVED AS TO FORM:



Gregory S. Shaffer, County Attorney

Daniel “Danny” Mayfield
Commissioner, District 1
Miguel M. Chavez
Commissioner, District 2
Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4
Liz Stefanics
Commissioner, District 5
Katherine Miller
County Manager

DATE: August 12, 2014

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager

FROM: Melissa Holmes, Constituent Liaison District 2
Tony Flores, Assistant County Manager

RE: Resolution No. 2014 - , A Resolution Requesting the Continuation of the Land and Water Conservation Fund (LWCF) Program

BACKGROUND and SUMMARY:

The Land and Water Conservation Fund (LWCF) was established by Congress in 1965, and designates that a portion of receipts from offshore oil and gas leases be placed into a fund annually for state and local conservation, as well as for the protection of our national treasures (parks, forest, and wildlife areas).

The program is intended to create and maintain a nationwide legacy of high quality recreation areas and facilities and to stimulate non-federal investments in the protection and maintenance of recreation resources across the United States.

Since its inception, LWCF has done much to create and maintain our system of state, local and national parks—from local baseball fields to Yellowstone National Park—and ensure equal access to parklands for all Americans and has helped state agencies and local communities acquire over seven million acres of land; in addition, LWCF has underwritten the development of more than 41,000 state and local park and recreation projects.

The LWCF is authorized at \$900 million annually and is divided into two distinct funding pots: State grants and federal acquisition funds with the stateside distributed to all 50 states, DC, and the territories by a formula based on population among other factors and can be used by states and local governments for park development and for acquisition of lands and easements.

RECOMMENDATION

Staff is recommending approval of the above referenced resolution and the approved resolution forwarded to the County’s federal delegation.

THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

RESOLUTION NO. 2014 –

A RESOLUTION REQUESTING THE CONTINUATION OF THE LAND AND WATER
CONSERVATION FUND PROGRAM

WHEREAS, the Land and Water Conservation Fund (LWCF) program was established by Congress in 1965, and designates that a portion of receipts from offshore oil and gas leases be placed into a fund annually for state and local conservation, as well as for the protection of our national treasures (parks, forest, and wildlife areas);

WHEREAS, since its inception, the LWCF program has been instrumental in creating and maintaining our system of state, local and national parks, and ensuring equal access to parklands for all Americans;

WHEREAS, the LWCF program has helped state agencies and local communities acquire over seven million acres of land and has been used for the development of more than 41,000 state and local park and recreation projects;

WHEREAS, the LWCF program expends \$900 million annually for state grants and Federal acquisitions;

WHEREAS, the LWCF program, utilizing a formula that includes consideration of population, distributes funding annually to all fifty states, the District of Columbia, and the territories;

WHEREAS, LWCF program funds can be used by states and local governments for park development and for acquisition of lands and easements; and,

WHEREAS, the LWCF program is intended to create and maintain a nationwide legacy of high quality recreation areas and facilities, and to stimulate non-federal investment in the protection and maintenance of recreation resources across the United States.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Santa Fe County respectfully requests the continuation of LWCF funding at the previously authorized levels or at higher levels.

APPROVED, ADOPTED AND PASSED THIS ____ day of August 2014.

THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

By: _____
Daniel W. Mayfield, Chair

ATTEST:

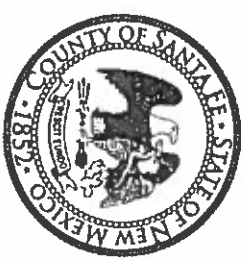
Geraldine Salazar, County Clerk

APPROVED AS TO FORM:



Gregory S. Shaffer, County Attorney

Daniel "Danny" Mayfield
Commissioner, District 1
Miguel M. Chavez
Commissioner, District 2
Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4
Liz Stefanics
Commissioner, District 5
Katherine Miller
County Manager

DATE: August 12, 2014

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager

FROM: Melissa Holmes, Constituent Liaison District 2
Tony Flores, Assistant County Manager

RE: Resolution No. 2014 - , A Resolution Requesting the Continuation of the Secure Rural Schools (SRS) Program

BACKGROUND and SUMMARY:

The Secure Rural Schools (SRS) program is a Federal funding mechanism to offset local government taxes not collected due to the Federal land status of US Forest Service lands located within states. SRS was established to stabilize and transition payments to counties to provide funding for schools and roads that supplement other available funds, and to make additional investments in and create additional employment opportunities through projects that improve the maintenance of existing infrastructure.

SRS funding may be used to carry out activities under the Firewise Communities program to provide homeowners in fire-sensitive eco-systems education on, and assistance with, implementing techniques in home siting, home construction, and home landscaping that increase the protection of people and property from wildfires.

In addition, SRS funding may be used to reimburse participating counties for search and rescue and other emergency services, including firefighting, that are performed on federal land and may be used to develop community wildfire protection plans.

RECOMMENDATION

Staff is recommending approval of the above referenced resolution and the approved resolution forwarded to the County's Federal delegation.

THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

RESOLUTION NO. 2014 –

A RESOLUTION REQUESTING THE CONTINUATION OF THE SECURE RURAL
SCHOOLS PROGRAM

WHEREAS, the Secure Rural Schools (SRS) program is a Federal funding mechanism established to compensate local governments for tax exempt US Forest Service lands located in their jurisdiction;

WHEREAS, the SRS program was established to provide counties with funding for schools and roads, and to make investments in and create employment opportunities through projects that improve the maintenance of existing infrastructure;

WHEREAS, prior to 2000, under the SRS program, rural counties and schools received 25% of the revenues generated from timber sales from our national forests;

WHEREAS, dependence on timber sales was destructive to communities depending on the forests for clean drinking water;

WHEREAS, Congress changed the SRS funding system for counties and schools in 2000, and replaced revenue sharing from timber sales with guaranteed payments that were no longer tied to the amount of timber produced from the National Forests;

WHEREAS, SRS funding provides consistent and reliable funding for over 775 rural counties and 4,400 schools located near national forests across the United States and helps pay for restoration and stewardship projects on our public lands and forests;

WHEREAS, SRS payments can be used by counties for specified purposes, in accordance with recommendations of resource advisory committees for projects on federal lands;

WHEREAS, SRS funding may be used to carry out activities under the Firewise Communities program to provide homeowners in fire-sensitive eco-systems education on and assistance with implementing techniques in home siting, home construction, and home landscaping, that increase the protection of people and property from wildfires; and

WHEREAS, SRS funding may be used to reimburse participating counties for search and rescue and other emergency services, including firefighting performed on Federal land and development of community wildfire protection plans.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Santa Fe County respectfully requests ongoing Secure Rural Schools program funding so that Santa Fe County will continue to receive funding for much needed projects and services that are not be possible without SRS funds.

APPROVED, ADOPTED AND PASSED THIS ____ day of August 2014.

THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

By: _____
Daniel W. Mayfield, Chair

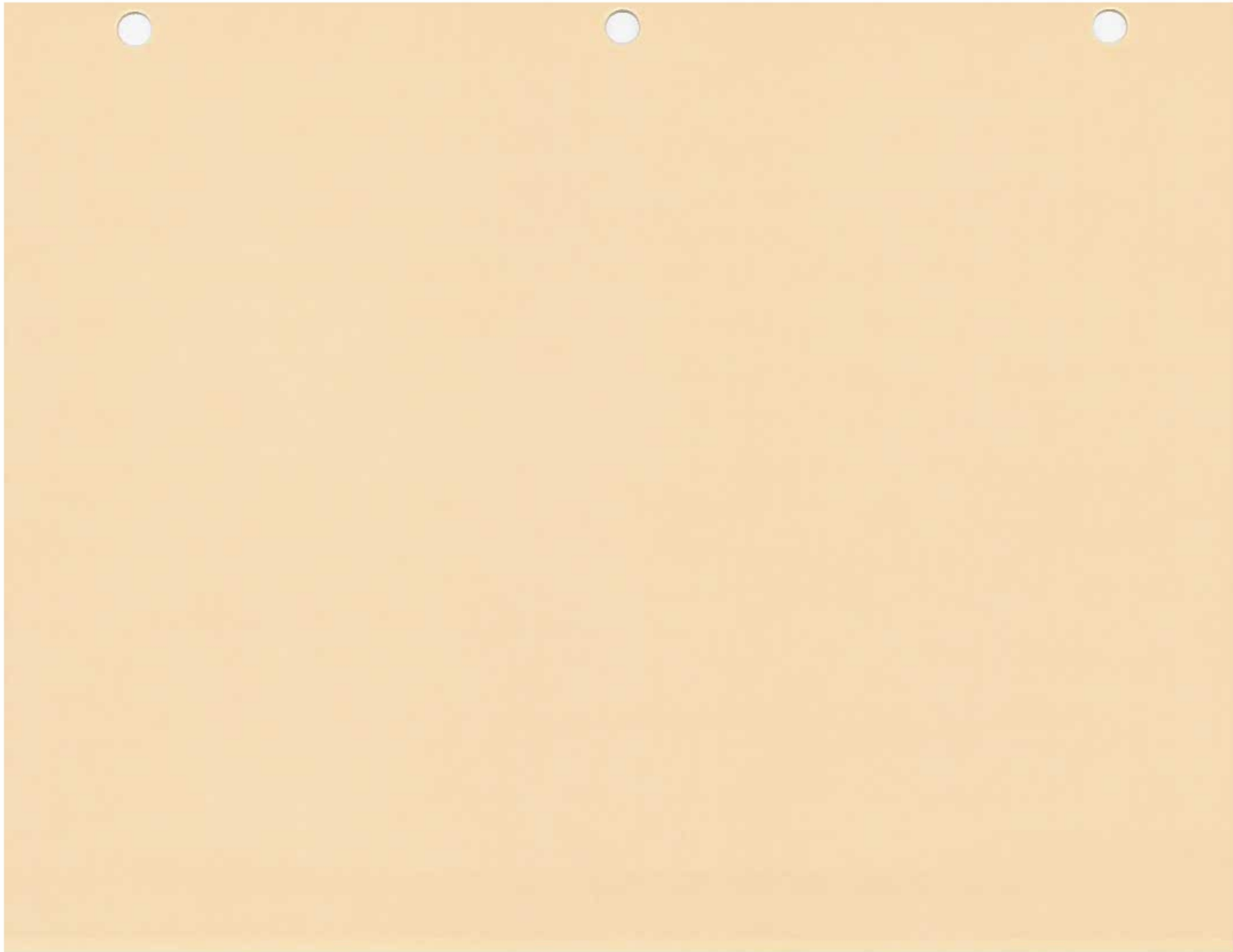
ATTEST:

Geraldine Salazar, County Clerk

APPROVED AS TO FORM:



Gregory S. Shaffer, County Attorney



IV. Action Items

A. Items From Consent Calendar Requiring Extensive Discussion/ Consideration (Public Comment)

Daniel "Danny" Mayfield
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

To: Board of County Commissioners
From: Katherine Miller, County Manager

Gregory S. Shaffer, County Attorney

Date: August 5, 2014

Re: Approval Of Memorandum Of Agreement By And Between Ranch At Santa Fe Canyon, LLC, Formerly Known As Santa Fe Canyon Ranch, LLC, And Santa Fe County Concerning Water Rights Purchased As Part of 2009 Santa Fe Canyon Ranch Acquisition.

This concerns the above-referenced Memorandum of Agreement (Agreement), the purpose of which is to correct confusion created by what appears to be an erroneous reference to an Office of State Engineer (OSE) permit number in transaction documents associated with the purchase from the Ranch at Santa Fe Canyon, LLC (Seller) by Santa Fe County (County) of a portion of the so-called Santa Fe Canyon Ranch in 2009.

Background. In November, 2009, the County purchased a portion of the Santa Fe Canyon Ranch, specifically Tracts 4G, 4H, and 4I. The parties' intent appears to have been that the County would only purchase domestic well water rights associated with the purchased tracts, which were permitted by the OSE under Permit No. RG-41222, pursuant to Section 72-12-1.1 NMSA 1978. This was confirmed through conversations with the Santa Fe County Attorneys who worked on the transaction in 2009 (Stephen Ross and Rachel Brown) and contemporaneous news reports.

The well associated with Permit No. RG-41222, however, had also been authorized for use as a supplemental point of diversion for water rights originally perfected by irrigation in the amount of 14.55 acre-feet consumptive use. The supplemental point of diversion was approved through OSE Permit No. RG-29242-S.

The transaction documents reference Permit No. RG-29242-S – the supplemental point of diversion for the 14.55 acre-feet – rather than Permit No. RG-41222 – the domestic well water rights permitted pursuant to Section 72-12-1.1 NMSA 1978.

Agreement. The Agreement:

- Confirms the parties' apparent intent with respect to water rights;
- Disclaims any interest by the County in the 14.55 acre-feet consumptive use associated with Permit No. RG-29242-S; and
- Requires the seller to issue a Second Corrective Warranty Deed to the County.

The Agreement is unrelated to the land use case on August 12, 2014, agenda. In other words, approving the Agreement does not require the Board of County Commissioners to approve or disapprove the land use case. The two items are separate and distinct.

Recommendation. Approve the Agreement.

MEMORANDUM OF AGREEMENT

This Memorandum of Agreement (“Memorandum”) by and between the Ranch at Santa Fe Canyon, LLC, a New Mexico limited liability company, formerly known as Santa Fe Canyon Ranch, LLC (hereinafter “LLC”), and Santa Fe County, New Mexico (hereinafter “County”) is entered into as of the date it is duly executed by both parties.

RECITALS

WHEREAS, the LLC and County entered into that certain Agreement for Purchase and Sale and Escrow Instructions (the “Purchase Agreement”) attached as Exhibit A hereto and in fact closed on the Purchase and Sale of the real property described therein; and

WHEREAS, through the Purchase Agreement, the County and the LLC intended (i) that the only water right that the LLC would convey to the County was the LLC’s interest in three acre feet of water permitted by Office of the State Engineer Permit No. RG-41222, issued pursuant to Chapter 72, Article 12, Section 1.1 NMSA 1978 (the “72-12-1.1 Well Water Rights”), and (ii) that no interest in any of the water rights originally perfected by irrigation in the amount of 14.55 acre-feet consumptive use (“the Retained Water Rights”), more particularly described on Exhibit B, was to be conveyed to the County; and

WHEREAS, instead of Permit No. RG-41222, the Purchase Agreement and Warranty Deed delivered to the County pursuant to the Purchase Agreement erroneously referred to Permit No. RG-29242-S, which authorized the well permitted via Permit No. RG-41222 to also be used as a supplemental point of diversion for the Retained Water Rights; and

WHEREAS, in a unilateral effort to clarify the water rights conveyed to the County pursuant to the Purchase Agreement, the LLC executed and filed of record a Corrective Warranty Deed attached hereto as Exhibit C; and

WHEREAS, the LLC and County desire to clarify the water rights conveyed to the County pursuant to the Purchase Agreement through this Memorandum and the Second Corrective Warranty Deed attached hereto as Exhibit D.

AGREEMENT

1. The above recitals are incorporated by this reference as if set forth fully herein.

2. The Corrective Warranty Deed attached as Exhibit C is hereby repudiated and shall be of no force and effect.

3. The parties hereto agree that the County received only the 72-12-1.1 Well Water Rights pursuant to the Purchase Agreement.

4. The County acknowledges and agrees that the Retained Water Rights were never intended to be conveyed to the County under the Purchase Agreement and disclaims any right, title and interest in the Retained Water Rights.

5. At the time the County delivers this duly executed Memorandum to the LLC, the LLC shall deliver to the County a duly executed Second Corrective Warranty Deed in substantially the form attached hereto as Exhibit D, to which shall be attached this Memorandum and Exhibits. The County acknowledges and accepts the Second Corrective Warranty Deed.

SANTA FE COUNTY BOARD OF COUNTY COMMISSIONERS: RANCH AT SANTA FE CANYON, LLC:

By New Mexico Building Products, Inc.
Its: Manager

By: Daniel Mayfield, Chair
ATTEST: Ricardo Borrego, President

Geraldine Salazar, County Clerk
APPROVED AS TO FORM:


Gregory S. Shaffer, County Attorney

ACKNOWLEDGMENTS

STATE OF NEW MEXICO)
COUNTY OF SANTA FE)

The foregoing instrument was acknowledged before me on this ____ day of _____, 2014, by Daniel Mayfield as the Chair of the Board of County Commissioners of the County of Santa Fe on behalf of Santa Fe County.

Notary Public

My Commission expires: _____

STATE OF NEW MEXICO)
COUNTY OF SANTA FE)

The foregoing instrument was acknowledged before me this ____ day of _____, 2014, by Ricardo Borrego as the President of New Mexico Building Products, Inc., a New Mexico corporation and the managing member of Ranch at Santa Fe Canyon, LLC, a New Mexico Limited Liability Company, on behalf of said company.

Notary Public

My Commission expires: _____

EXHIBIT A
Agreement for Purchase and Sale and Escrow Instructions

AGREEMENT FOR PURCHASE AND SALE
AND ESCROW INSTRUCTIONS

THIS AGREEMENT FOR PURCHASE AND SALE AND ESCROW INSTRUCTIONS (the "Agreement"), dated for convenience and reference purposes only the 26 day of October, 2009, is made and entered into by and between Ranch at Santa Fe Canyon LLC ("the Seller"), a New Mexico limited liability company whose address is 3056 Agua Fria, Santa Fe, NM, 87507 and whose primary place of business is Ranch at Santa Fe Canyon Ranch LLC, 3056 Agua Fria Street, Santa Fe, NM, 87507, and the Board of County Commissioners of Santa Fe County, New Mexico, a political subdivision of the State of New Mexico ("the Buyer").

NOW, THEREFORE, in consideration of the mutual promises, covenants and conditions hereinafter set forth, Buyer and Seller now agree as follows:

1. DEFINITIONS. As used in this Agreement and any exhibits annexed hereto, unless the context otherwise requires or is otherwise herein expressly provided, the following terms shall have the following meanings.

1.1. Cash: Cash shall mean legal tender of the United States, or a cashier's check or wire transfer of current funds into a bank account designated by Seller.

1.2. Closing Date: Unless otherwise extended by written agreement of the parties, the Closing Date shall be no more than fifteen (15) days following the completion of the Inspection Period provided all conditions precedent have been fulfilled.

1.3. Day. The term "day" as used herein means a calendar day and the term "business day" means any day other than a Saturday, Sunday or legal holiday under the laws of the State of New Mexico.

1.4. Deed. A Warranty Deed.

1.5. Earnest Money: The sum of Twenty-Five Thousand dollars (\$25,000), cash, which Buyer shall deposit with the Escrow Agent as provided in paragraph 2.8.

1.6. Effective Date: The date that this Agreement is signed by the last of Seller or Buyer.

1.7. Escrow Agent: Southwestern Title and Escrow, 236 Montezuma Avenue, Santa Fe, 87501.

1.8. Hazardous Materials. Hazardous Materials are defined in Paragraph 6.6.7.

1.9. Inspection Period: The period commencing on the Effective Date and terminating on the sixtieth (60th) day after the Effective Date, during which time Buyer may conduct the Review described in Section 4, below, subject to Buyer's right to extend the Inspection Period by thirty (30) days as provided herein.

1.10 Materials: All documents and reports concerning the Property to be provided by Seller to Buyer as provided in Paragraph 4.6.

1.11 Property: Tract 4H (141.47 acres) and Tract 4I (140.38 acres) and Tract 4G (188.70 acres) as set forth on the Land Division Created by 140 Ac. Exemption Survey Plat Prepared for Santa Fe Canyon Ranch, recorded in Santa Fe County at Book 614, Page 34, with all of Seller's right, title and interest in and to all easements, tenements, hereditaments, privileges and appurtenances in any way belonging to such land, including, without limitation, any land to the midpoint of the bed of any road, street, highway, alley, or right-of-way in front of, abutting or adjoining such land, any and all infrastructure, structures and other improvements located upon or affixed thereto but excluding any and all water rights appurtenant to the land excepting the water rights as applicable to the domestic well on the premises and permit of the Office of the State Engineer described in domestic well No. RG-29242-S and the personal property owned by Seller which is located upon or used in connection with the ownership or operation of the Property. The Deed transferring property shall exclude all water rights not specifically stated herein. The legal description of the Property is attached hereto as Exhibit A.

1.12 Purchase Price: The amount set forth in Section 2.2 of this Agreement.

1.13 Review: Buyer's inspection of the Property including the review of studies, investigations, reports, lot configuration and all other evaluative investigations or studies deemed advisable by Buyer and to be conducted by Buyer during the Inspection Period.

1.14 Seller: Ranch at Santa Fe Canyon LLC
Attn: Ricardo R. Borrego
3056 Agua Fria Street
Santa Fe, NM 87507

With a copy, which shall not be deemed notice, to

Rosana C. Vazquez de Gonzales
P.O. Box 2435
Santa Fe, New Mexico 87504
Telephone: 505-820-6400
Facsimile: 505-820-6487

1.15 Buyer: The Board of County Commissioners of Santa Fe County

Attn: Stephen Ross, County Attorney
102 Grant Ave.
P. O. Box 276
Santa Fe, NM 87504-0276
Telephone: 505-986-6279
Facsimile: 505-986-6362

TO CLERK BY RECORDING 10/21/2019

1.16 Title Policy: An Owner's Policy of Title Insurance with endorsements and exceptions acceptable to Buyer.

2 **PURCHASE AND SALE OF THE PROPERTY.**

2.6 Purchase and Sale. Seller agrees to sell, convey, assign, transfer and deliver to Buyer free and clear of all claims, encumbrances, leases, debts, liabilities, obligations and the like, and Buyer agrees to purchase from Seller the Property, for the price and upon all the terms and conditions set forth herein. Property shall be subject to the existing leases, attached.

2.7 Purchase Price. The Purchase Price is Seven Million Dollars (\$7,000,000), less any proration or closing costs.

2.8 Payment of Earnest Money. Within ten (10) days of the Effective Date, Buyer shall deposit with the Escrow Agent, in good funds, to be held as a good faith deposit, the Earnest Money. The interest on the Earnest Money shall accrue to Buyer's benefit except as provided in Paragraph 5.3.2(b) below.

3 **TITLE AND SURVEY.**

3.6 Procedure for Approval of Title. Within ten (10) days after the Effective Date of this Agreement, Seller shall deliver to Buyer a commitment for an Owner's Title Insurance Policy showing title to the Property in Seller and proposing to insure the Buyer in the amount of the Purchase Price and issued by the Escrow Agent along with legible copies of all underlying documents referred to therein. The commitment and all matters affecting title to, or use of, the Property shall be subject to Buyer's approval or disapproval in writing on or before twenty days after receipt. If Buyer shall fail to approve the commitment, any exceptions, the survey (as hereinafter defined) and any of the other title matters with respect to the Property by written notice given to Seller on or before the twentieth day after receipt of the Owner's Title Insurance Policy, the condition of title to the Property shall be deemed disapproved by Buyer. If, within twenty days following receipt of the Owner's Title Insurance Policy, Buyer shall disapprove by written notice any particular matter affecting title to the Property or the condition of the property, Seller may, at Seller's discretion, agree to use its best efforts to eliminate promptly (but in no event later than ten (10) days after such notice) such disapproved matter. If Seller does not agree to eliminate such disapproved matter by written notice thereof to Buyer within ten (10) days, Buyer shall have the right to waive its prior disapproval, in which event such previously disapproved matter shall be deemed approved. If Buyer shall fail to waive its prior disapproval before the conclusion of the Inspection Period or the date ten (10) days after the Buyer's notice of disapproval if after the conclusion of the Inspection Period, then (a) such disapproval shall remain in effect; (b) this Agreement and the escrow shall thereupon be terminated; (c) the Escrow Agent shall immediately return the Earnest Money and all interest accrued thereon to Buyer; and (d) the parties shall be relieved of any further obligation to each other with respect to this Agreement and the Property. Both parties agree to execute promptly those documents reasonably requested by Escrow Agent to evidence termination of this Agreement.

3.7 Buyer's Title Policy. Buyer's title to the Property shall be evidenced by an Owner's Policy of Title Insurance, paid for by Seller and reasonably acceptable to Buyer and such other endorsements as are available in New Mexico and as Buyer reasonably requires, for the purchase of the Property insuring Buyer, as owner of fee title to the Property free and clear of all liens, encumbrances, leases, debts, liabilities, obligations and the like, subject only to any matters approved or waived by Buyer.

3.8 Survey. Within thirty (30) days after the Effective Date, Seller shall cause to be furnished to Buyer a Survey, sufficient to cause the Title Company to remove Survey Title Exceptions from the title policy.

4 **INSPECTION AND REVIEW.**

4.6 Review. Immediately upon the Effective Date, Seller shall make available to Buyer all documents ("the Materials"), presently available to Seller or within their control concerning the Property, including without limitation:

- (a) any leases, easements, reservations, conditions, covenants, restrictions, rights-of-way and other documents, whether recorded or unrecorded and surveys;
- (b) any engineering and architectural plans currently available to Seller, and any other improvement plans, whether or not such plans have been filed with, approved by or signed by any governmental agency or entity with jurisdiction over them, including those relating to installments of public utility facilities and services;
- (c) reports, including soils and hazardous waste reports, any Phase I environmental survey on the property, studies, maps, permits, architectural drawings, engineering studies, and deposits;
- (d) Maintenance records for the period of time during which Seller owned the property, as well as any records of prior maintenance;
- (e) any other documents prepared for or obtained by Seller in connection with the Property.

Buyer has commenced and may continue, at its cost and expense, its own investigation of the Property and the suitability of the Property for Buyer's purposes ("the Review"). Such investigation may include, without limitation a review of "the Materials", a study of the feasibility of Buyer's development or improvement of the Property, and other matters affecting use of the Property, including, without limitation, soil and geological conditions, the presence of toxic or hazardous materials, a Phase I environmental survey, the presence of sewer and utility connections, improvement costs, and any other investigations Buyer may deem necessary or appropriate under the circumstances, in Buyer's sole and absolute discretion. Buyer, in its sole discretion, may terminate the contract during the inspection and the earnest money and interest

which has accrued thereon shall be returned to Buyer promptly. If this Agreement is terminated without any material breach of this Agreement by Seller, Buyer shall return the Materials to the Seller and shall provide to Seller copies of any studies and reports concerning the Property that Buyer has obtained and which Seller requests, provided that, as a condition to such delivery, Seller shall reimburse Buyer for one-half (1/2) of Buyer's out-of-pocket expenses incurred with respect to each of the studies and reports requested by Seller.

4.7 License to Enter. Seller hereby grants to Buyer, its employees and agents, a non-exclusive license to enter onto the Property during the pendency of this Agreement to conduct, at Buyer's expense, the Review during the Inspection Period. Buyer shall not interfere with any tenant's uses of the Property and will enter any leased premises only with the Seller's and any tenant's permission.

4.8 Approval of Review. This purchase shall be subject to Buyer's approval or disapproval, in Buyer's sole and absolute discretion, until 5:00 p.m. (MST) on the date of the termination of the Inspection Period. Buyer shall provide written notice of disapproval to Seller and Escrow Agent on or before the termination of the Inspection Period. In the event Buyer provides written notice of disapproval to Seller and Escrow Agent, then: (a) the Deposit, and any interest earned thereon, shall be immediately returned to Buyer; and (b) the Materials shall be returned to Seller and any requested studies and reports shall be delivered to Seller upon reimbursement by Seller to Buyer as provided in Section 4.6 above; (c) this Agreement shall be deemed terminated and the escrow canceled; and (d) the parties shall be relieved of any further obligations to each other with respect to the purchase and sale of the Property. Buyer's failure to provide written notice of disapproval shall be deemed an approval of the Review. Both parties shall execute promptly those documents reasonably requested by Escrow Agent or the other party to evidence termination of this Agreement.

4.9 Inspection Period, Extension. The day Inspection Period shall begin on the date this Agreement is executed and shall extend sixty (60) days. The Inspection Period may be extended by Buyer upon written notice to Seller at any time prior to the conclusion of the sixty (60) day period for an additional thirty (30) days, in Buyer's sole and absolute discretion, to continue the Review.

5 CONDITIONS TO PERFORMANCE OF AGREEMENT; REMEDIES

5.6 Conditions to Buyer's Obligations. Buyer's obligation to purchase the Property is conditioned upon satisfaction (or waiver in writing by Buyer) of each of the following conditions, even if the failure of any condition occurs after the Inspection Period:

5.6.1 All representations and warranties made by Seller in this Agreement shall be complete and accurate at and as of the Closing Date;

5.6.2 Buyer shall have approved the purchase on or before the termination of the Inspection Period (or the extension thereof);

PG CLEAR RECORDED 12/27/2023

5.6.3 Seller's delivery of the Deed and such other documents as are sufficient to convey title to the Property to Buyer;

5.6.4 The Escrow Agent has irrevocably committed in writing to issue the Title Policy in form and content required under the commitment approved by Buyer;

5.6.5 The conditions set forth in Paragraph 6.6 below shall have been satisfied;

5.6.6 Seller shall have delivered possession of the Property to Buyer; and

5.6.7 Seller shall have removed all personal property, trash, debris and materials from the Property to the satisfaction of the Buyer prior to the Closing Date.

Immediately prior to closing, Seller shall have recorded irrevocable restrictive covenants on Tract 4F (approximately 143.46 acres, to be further defined as a result of the survey to be completed prior to closing which will be approved by the County) (as set forth on the Plat attached hereto as Exhibit A) establishing a limitation on the density of any development of said tract to no more than one dwelling unit per twelve and one half (12.5) acres. Buyer has no objection to Seller submitting an Application with the Santa Fe County Land Use Department for a lot line adjustment increasing the acreage of Tract 4F from Tract E such that twelve and one half acre tracts can be created.

5.6.8 Buyer and Seller, prior to closing, shall reach agreement regarding the specific location of a fifty (50) foot wide access and utility easement through Tracts 4F for the Buyer, and a fifty (50) foot wide access and utility easement to access all remaining tracts for Seller, and Seller shall have those easements accurately reflected on the survey plat. The access and utility easement shall follow the existing road alignment to the extent feasible. Seller shall covey its interest in the historic access easement from County Road 50F to the property. The parties shall also agree on the locations of existing utilities and shall agree upon the location of additional utility easements across the property for the benefit of Seller provided that said easements are placed on property lines, existing road easements or on Buyer's planned roadways. All agreed upon road and utility easements shall be accurately reflected on the survey plat.

5.7 Conditions to Seller's Obligations. Seller's obligation to sell the Property to Buyer is conditioned upon satisfaction (or waiver in writing by Seller) of each of the following conditions:

5.7.1 All representations and warranties made by Buyer in this Agreement shall be complete and accurate at and as of the Closing Date;

5.7.2 Buyer's delivery of the Earnest Money;

5.7.3 Buyer's delivery of the Purchase Price for the Property and all other funds and documents required of Buyer to comply with its obligations hereunder; and

5.7.4 The conditions set forth in Paragraph 6.7 below.

5.8 Material Breach – Remedies.

5.8.1 Seller's Breach. In the event Seller commits any material breach of this Agreement and fails to cure such material breach within ten (10) days following Buyer's written notice to Seller describing such breach and what cure is deemed necessary, then Buyer, at its option, upon ten (10) days written notice to Seller and Escrow Agent, may elect to: (a) terminate this Agreement in which case Seller shall be obligated to reimburse Buyer for its reasonable and necessary out-of-pocket costs and expenses incurred pursuant to this Agreement, or (b) waive such material breach and proceed to close; provided, however, that if Seller refuses (or is unable due to Seller's deliberate act or omission) to sign and deliver the Deed or to sign and deliver any other document which Seller is required to sign and deliver, then Buyer, in addition to its option to terminate this Agreement or to waive Seller's breach as provided above, shall also have the option to seek specific performance (if the remedy of specific performance is available) of Seller's agreement to sign and deliver the Deed and other documents required to be signed and delivered by Seller at closing; or (c) pursue an action for damages.

If Buyer elects to terminate this Agreement, (a) the escrow shall be cancelled, (b) Buyer shall be entitled to the return of the Earnest Money, with any interest earned thereon prior to disbursement, (c) all documents shall be returned to the parties which deposited them in Escrow, and (d) all title and escrow cancellation fees shall be charged to and paid by Seller.

5.8.2 Buyer's Breach. In the event Buyer fails to deposit the Earnest Money or commits any other material breach of this Agreement, and in each case fails to cure such material breach within ten (10) days following Seller's written notice to Buyer describing such breach and what cure is deemed necessary, then Seller, at its option and as its sole remedy, upon ten (10) days written notice to Buyer and Escrow Agent, may elect either to terminate this Agreement or to waive the material breach and proceed to closing. If Seller elects to terminate this Agreement:

- (a) the escrow shall be canceled;
- (b) the Earnest Money (with interest thereon) shall be paid to the Seller as liquidated damages;
- (c) the Buyer shall return the Materials to the Seller;
- (d) all other documents shall be returned to the parties who deposited them;
- (e) all title and escrow fees shall be paid by Buyer; and
- (f) Buyer shall deliver to Seller all studies and reports without any reimbursement of Buyer's costs and expenses incurred for same.

6 **REPRESENTATIONS, WARRANTIES AND MUTUAL COVENANTS.**

6.6 Representations and Warranties of Seller.

Seller hereby represents and warrants to Buyer that the following statements are true and correct as of the date hereof and shall be as of the Closing Date, and the truth and accuracy of such statements shall constitute a condition to all of Buyer's obligations under this Agreement:

6.6.1 Seller is an LLC duly organized and validly existing under the laws of the State of New Mexico and has full right, power and authority to enter into this Agreement and all documents contemplated hereby or delivered or to be delivered in connection herewith and to perform its obligations hereunder;

6.6.2 The sale of the Property has been authorized by all necessary action on the part of Seller, and the persons who have executed and delivered this Agreement and all other instruments required under this Agreement on behalf of Seller have been duly authorized to execute the same on behalf of Seller;

6.6.3 Seller is not in breach or violation of, and the execution, delivery and performance of this Agreement will not result in a breach or violation of, any of the provisions of Seller's operating agreement, as amended to the date of this Agreement, or other governing documents or any agreement to which it is a party or otherwise bound, or constitute a violation of any law, rule, regulation or any court order or decree applicable to Seller or result in acceleration of any lien or encumbrance upon the Property or any part thereof, except for such rights of acceleration that may arise under a mortgage upon a conveyance of the Property;

6.6.4 This Agreement is the legal, valid and binding obligation of Seller enforceable against Seller in accordance with its terms, except in each case as such enforceability may be limited by general principles of equity, bankruptcy, insolvency, moratorium and similar laws relating to creditors' rights generally;

6.6.5 There is no action, claim, litigation, proceeding or governmental investigation pending against Seller or the Property or, to Seller's best knowledge, threatened, against Seller which might directly or indirectly, have a material adverse effect upon the use, title, operation or development of the Property;

6.6.6 Seller has received no written notice or, to Seller's best knowledge, oral notice of any proposed or contemplated condemnation of the Property, or any part thereof, and Seller has received no written notice or, to Seller's best knowledge, oral notice of the intent or desire of any governmental or public or private authority or public utility to appropriate or use the Property, or any part thereof;

6.6.7 Neither Seller nor, to Seller's best knowledge, any other person has used, generated, manufactured, stored or disposed of, on or under the Property or any part thereof, or in the immediate vicinity thereof, or transferred to or from the Property or any part thereof, any "Hazardous Materials." For purposes of this Agreement, "Hazardous Materials" are defined as any radioactive materials, hazardous waste, toxic substances, petroleum products or by-products, or any other materials or substances which under federal, state or local statute, law, ordinance, governmental regulation or rule would require Buyer's removal, remediation or clean up,

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including, without limitation, substances defined as “extremely hazardous substances,” “hazardous substances,” “hazardous materials,” “hazardous waste,” or “toxic substances” in the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, 42 U.S.C. §9601, *et seq.*; the Emergency Planning and Community Right-To-Know Act, 42 U.S.C. §§11001-11050; the Hazardous Materials Transportation Act, 49 U.S.C. §1801, *et seq.*; the Resources Conservation and Recover Act, 42 U.S.C. §6901, *et seq.*; and in the regulations adopted and publications promulgated pursuant to said laws; together with any substance, product, waste or other material of any kind or nature whatsoever which may give rise to liability under any federal, state or local law, ordinance, rule or regulation relating thereto, or under any statutory or common law theory based on negligence, trespass, intentional tort, nuisance or strict liability, or under any reported decision of any federal or state court;

6.6.8 There are no leases, oral or written, or claims to occupy the Property apart from those disclosed in the leases attached hereto.

6.6.9 Seller shall deliver a warranty deed sufficient to convey good marketable title to the property in fee simple, free and clear of all liens and encumbrances.

6.7 Representations and Warranties by Buyer. Buyer hereby represents and warrants to Seller that the following statements are true and correct as of the date hereof and shall be as of the Closing Date, and the truth and accuracy of all such statements shall constitute a condition to all of Seller’s obligations under this Agreement:

6.7.1 Buyer is a political subdivision of the State of New Mexico and its Board of County Commissioners has authorized the County Manager to enter into this Agreement and all documents contemplated hereby or delivered or to be delivered in connection herewith, and to perform its obligations hereunder;

6.7.2 Buyer has full right, power and authority to enter into this Agreement and all documents contemplated hereby or delivered or to be delivered in connection herewith, and to perform its obligations hereunder; and

6.7.3 The execution and delivery of this Agreement and consummation of the sale contemplated hereby will not conflict with any agreement to which Buyer is bound, or result in any breach or violation of any law, rule, regulation or any court order or decree applicable to Buyer.

6.8 Mutual Covenants. Following the mutual execution of this Agreement:

6.8.1 Seller and Buyer shall deliver to each other and Escrow Agent any documents reasonably requested by Escrow Agent evidencing that each has the authority to enter into this Agreement and to consummate the transactions contemplated hereby.

6.8.2 Seller shall:

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6.8.2.1 Maintain the Property and all portions thereof in its current condition, reasonable wear and tear excepted.

6.8.2.2 Enter into no new leases, contracts, agreements, encumbrances, or instruments or make any material modifications to any existing leases, contracts, agreements, encumbrances or instruments which, in either case may: (a) encumber, affect the ownership, use or development of the Property, or (b) by its terms would not be fully performed before the Closing Date, without the prior written consent of Buyer: and

6.8.2.3 Not use, generate, manufacture, store or dispose of, on or under the Property or any part thereof, or transfer to or from the Property or any part thereof, any Hazardous Materials.

6.9 Survival of Representations and Warranties. The representations and warranties of the Seller set forth in Paragraph 6.6 and the representations and warranties of the Buyer set forth in Paragraph 6.7 shall survive the Closing Date for the full period of the applicable statute of limitations.

7 **ESCROW.**

7.6 Agreement Constitutes Escrow Instructions. This Agreement shall constitute escrow instructions with respect to the Property and a copy hereof shall be deposited with the Escrow Agent for that purpose as provided in Paragraph 7.7 below. The Escrow Agent shall, promptly upon receipt, place the Earnest Money required pursuant to paragraph 1.4, in an interest bearing account. The interest thus derived shall become part of the Earnest Money and shall be paid to the party entitled to the Earnest Money in accordance with the terms of this Agreement.

7.7 Escrow Agent. The escrow for the purchase and sale of the Property hereunder shall be opened by depositing an executed copy or executed counterparts of this Agreement with the Escrow Agent, and shall occur not later than three (3) business days following the execution of this Agreement by both parties. This Agreement shall be considered as the escrow instructions between the parties, with such further instructions as Escrow Agent requires in order to clarify the duties and responsibilities of Escrow Agent. In the event of a conflict between the provisions of this Agreement and the provisions of such general conditions, the provisions of this Agreement shall control.

7.8 Closing Date. The Closing Date shall be no more than fifteen (15) days following the Inspection Period providing all conditions precedent have been satisfied.

7.9 Costs of Escrow.

7.9.1 Seller shall pay:

- (a) one-half (1/2) of the escrow fees,

- (b) one-half (1/2) the cost of all recording fees,
- (c) the cost of the Survey,
- (d) the cost of a standard owner's title policy, and
- (e) the cost of any other obligations of Seller hereunder.

7.9.2 Buyer shall pay:

- (a) one-half (1/2) of the escrow fees,
- (b) one-half (1/2) the cost of all recording fees, and
- (c) additional title insurance premium for deletion of standard exceptions 1-4 and 6-7, and
- (d) the cost of any other obligations of Buyer hereunder.

7.5 Prorations. Seller shall pay the real property transfer tax and special additional mortgage recording tax, if applicable. The following, as applicable, will be prorated and adjusted between Seller and Buyer as of the date of closing, excluding any delinquent items, interest and penalties: current taxes computed on a fiscal year basis, rent payments, fuel oil on the property, water charges pure water charges, sewer charges, and current common charges or assessments. If there is a water meter at the property, Seller shall furnish an actual reading on the date of closing and the sewer rent shall be apportioned on the basis of such reading.

8 **INDEMNIFICATION.**

8.6 Brokers: Indemnification. Seller shall be solely responsible for satisfying every kind of fee, commission, compensation and remuneration, whether related or unrelated to brokerage, to any party claiming by, through or under Seller. Seller shall indemnify, defend and hold harmless Buyer from any party claiming by, through or under Seller relating to the purchase and sale of the Property.

8.7 Other Indemnity. Seller hereby agrees to indemnify, defend and hold Buyer harmless from any obligation, cost, expense, liability and/or claim by third parties which Buyer may suffer arising out of Seller's acts or omissions before the Closing Date regarding the Property or any part thereof.

9 **INCORPORATION OF EXHIBITS.**

All exhibits attached hereto and referred to herein are incorporated in this Agreement as though fully set forth herein.

10 **NOTICES.**

All notices, requests, demands and other communications given, or required to be given, hereunder shall be in writing and shall be given (a) by personal delivery with a receipted copy of such delivery, (b) by certified or registered United States mail, return receipt requested, postage prepaid, or (c) by facsimile transmission with an original mailed by first class mail, postage prepaid, to the following addresses:

If to Buyer:

The County of Santa Fe
102 Grant Ave.
P.O. Box 276
Santa Fe, NM 87504-0276
Attn: Stephen Ross
Telephone: 505-986-6279
Facsimile: 505-986-6362

If to Seller:

New Mexico Building Products Inc., Manager
C/O Ricardo R. Borrego
Ranch at Santa Fe Canyon, LLC
3056 Agua Fria,
Santa Fe, NM, 87507

With a copy, which shall not be deemed notice, to:

Rosanna C. Vazquez de Gonzales
P.O. Box 2435
Santa Fe, NM 87504
Telephone: 505-820-6400
Facsimile: 505-820-6487

Any such notice sent by registered or certified mail, return receipt requested, shall be deemed to have been duly given and received seventy-two (72) hours after the same is so addressed and mailed with postage prepaid. Notice sent by recognized overnight delivery service shall be effective only upon delivery to the office of the addressee set forth above, and any such notice delivered at a time outside of normal business hours shall be deemed effective at the opening of business on the next business day. Notice may not be sent by facsimile. Any party may change its address for purposes of this paragraph by giving notice to the other party and to Escrow Holder as herein provided. Delivery of any copies as provided herein shall not constitute delivery of notice hereunder.

NOT RECORDED 10/27/2009

11 **ASSIGNMENT.**

This Agreement shall be binding upon the parties hereto and their respective heirs, successors or representatives; provided, however, that this Agreement may not be assigned by either party without the prior express written consent of the other party.

12 **ENTIRE AGREEMENT.**

This Agreement contains all of the agreements of the parties hereto with respect to the matters contained herein and all prior or contemporaneous agreements or understandings, oral or written, pertaining to any such matters are merged herein and shall not be effective for any purpose.

13 **WAIVER.**

Failure of either party at any time or times to require performance of any of the provisions of this Agreement shall in no way affect its right to enforce the same, and a waiver by either party of any breach of any of the provisions of this Agreement shall not be construed to be a waiver by such party of any prior or succeeding breach of such provision or a waiver by such party of any breach of any other provision.

14 **HEADINGS AND CONSTRUCTION.**

The headings of this Agreement are for purposes of reference only and shall not limit or define the meaning of the provisions of this Agreement. This Agreement has been negotiated at arm's length and between persons (or their representatives) sophisticated and knowledgeable in the matters dealt with herein. Accordingly, any rule of law or legal decision that would require interpretation of any ambiguities contained herein against the party that has drafted it is not applicable and is waived. The provisions of this Agreement shall be interpreted in a reasonable manner to effect the purpose of the parties and this document.

15 **COUNTERPARTS.**

This Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which shall constitute one and the same instrument. This Agreement shall be binding upon the parties only when a copy or a counterpart has been signed by each party and delivered to each other party. Signatures, copies and counterparts may be transmitted by mail, facsimile or overnight courier service and when so transmitted are as effective as if a manually-signed, original document had been delivered.

16 **APPLICABLE LAW, JURISDICTION AND VENUE.**

This Agreement shall, in all respects, be governed by and construed according to the laws of the State of New Mexico applicable to agreements executed and to be wholly performed therein.

17 **FURTHER DOCUMENTS.**

Each of the parties hereto shall, on and after the Closing Date, execute and deliver any and all additional papers, documents, instructions, assignments and other instruments, and shall do any and all acts and things reasonably necessary in connection with the performance of its obligations hereunder and to carry out the intent of the parties hereto.

18 **SEVERABILITY.**

Nothing contained herein shall be construed so as to require the commission of any act contrary to law, and wherever there is any conflict between any provision contained herein and any present or future statute, law, ordinance or regulation contrary to which the parties have no legal right to contract, the latter shall prevail but the provision hereof which is affected shall be curtailed and limited only to the extent necessary to bring it within the requirements of the law and all other provisions hereof shall remain in full force and effect.

19 **NO OBLIGATION TO THIRD PARTIES; NO FIDUCIARY RELATIONSHIP OR DUTIES.**

The negotiation, execution, delivery and performance of this Agreement shall not be deemed to confer any rights upon, directly, indirectly or by way of subrogation, to obligate either of the parties hereto to any person or entity other than each other, or to create any agency, partnership, joint venture, trustee or other fiduciary relationship or fiduciary duties between Buyer and Seller.

20 **CONSTRUCTION.**

For all purposes of interpretation or construction of this Agreement, the singular shall include the plural, the plural shall include the singular, and the neuter shall include the masculine and feminine. As used in this Agreement, the term “and/or” means one or the other or both, or any one or all, or any combination of the things or persons in connection with which the words are used; the term “person” includes individuals, partnerships, limited liability companies, corporations and other entities of any kind or nature; the terms “herein,” “hereof” and “hereunder” refer to this Agreement in its entirety and are not limited to any specific provisions; and the term “including” means including, without any implied limitation.

21 **DATES OF PERFORMANCE.**

If under this Agreement the date upon which an event is scheduled to occur or the last date on which a party’s performance of any obligation is required falls on a nonbusiness day, then such date shall be deemed to be the immediately following business day.

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22 TIME OF ESSENCE.

Time is of the essence hereof and of all the terms, provisions, covenants and conditions hereof.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first set forth above.

SELLER:

By: Ricardo Borrey
President, RUSBY

Title: Manager

Date: 10/26/09

Acknowledgement

This instrument was acknowledged before me this 26th day of October, 2009, by Ricardo Borrey, President of Ranch at Santa Fe Canyon LLC.

Anna Rodriguez
Notary Public

My Commission Expires:

9 June 2010



BUYER:

Santa Fe County, New Mexico

By: [Signature]
Roman Abeyta, County Manager

Approved as to form:

[Signature]
Stephen C. Ross, County Attorney

Attest:

[Signature]
Valerie Espinoza, County Clerk



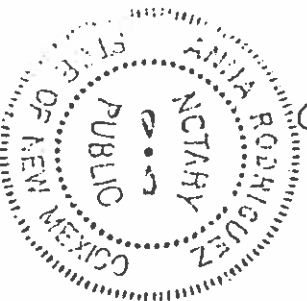
Acknowledgement

This instrument was acknowledged before me this 26th day of October, 2009, by Roman Abeyta, County Manager of Ranch at Santa Fe Canyon LLC.

[Signature]
Notary Public

My Commission Expires:

9 June 2010



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss AGREEMENT (NC)
PAGES: 16

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of October, 2009 at 08:54:51 AM
And Was Duly Recorded as Instrument # 1581221
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy [Signature] County Clerk, Santa Fe, NM

SCANNED
DATE: 10/27/09

EXHIBIT B
Order Partially Denying Motion and Reinstating Decision with Revisions

2009 FEB -5 PM 2:15

BEFORE THE NEW MEXICO STATE ENGINEER

OFFICE OF THE
STATE ENGINEER
HEARINGS UNIT
SANTA FE, NM

IN THE MATTER OF THE APPLICATION BY)	Hearing No. 07-038
SANTA FE CANYON RANCH LLC FOR PERMIT)	
FOR SUPPLEMENTAL WELLS AND TO)	
CHANGE PLACE AND PURPOSE OF USE OF)	OSE File No. RG-29242 and
GROUNDWATER WITHIN THE RIO GRANDE)	RG-29242-S et al
UNDERGROUND WATER BASIN, NM)	

ORDER PARTIALLY DENYING MOTION
AND REINSTATING DECISION WITH REVISIONS

WHEREAS the Applicant filed a Motion to Set Aside State Engineer's Decision, for Clarification and/or Reconsideration of One Condition of Approval, For Entry of the Stipulated Order, and Request for Oral Argument ("Motion") on January 14, 2009, and

WHEREAS the State Engineer issued an Order Setting Aside Decision on January 15, 2009, and

WHEREAS the State Engineer has considered that portion of the Motion that requests clarification and/or reconsideration of one condition of approval, the entry of the stipulated order and oral argument,

NOW THEREFORE the State Engineer reinstates his decision adopting the Report and Recommendation of the Hearing Examiner with the conditions of approval revised as reflected below. The part of the Motion seeking adoption and entry of the stipulated order and oral argument on the condition of approval is denied.

ORDER

IT IS HEREBY ORDERED that Application No. RG-29242 and RG-29242-S et al., for permit for supplemental wells and to change place and purpose of use of groundwater in the Rio Grande Underground Water Basin is approved, in part, subject to conditions, as follows:

Permittee: Santa Fe Canyon Ranch, LLC.

Permit No.: RG-29242 and RG-29242-S et al.

Priority: Prior to January 31, 1876

Purpose of Use: Domestic, livestock, irrigation, municipal, industrial, commercial, and subdivision

Source of Water: Groundwater from the Rio Grande Underground Water Basin

Amount of Water: 29.1 acre-feet per year, diversion--When used for irrigation on 9.7 acres located within the NE ¼ SW ¼ NE ¼ and the NW ¼ SE ¼ NE ¼ of Section 12, T15N, R7E, NMPM; 14.55 acre-feet per year, diversion and consumptive irrigation requirement--When used for domestic, livestock, Irrigation, municipal, industrial, commercial, and subdivision purposes on 1,316 acres within Sections 10, 11, 12, T15N, R7E and Section 7, T15N, R8E, NMPM; 14.55 acre-feet per year, consumptive use, under either scenario

Place of Use: 1,316 acres within Sections 10, 11, 12, T15N, R7E and Section 7, T15N, R8E

Well Nos. & Points of Diversion:

Well Numbers & Locations
(in Meters, within UTM Zone 13, NAD 27)

Well Number	X=	Y=
Existing Wells:		
RG-29242	395,902	3,933,871
RG-29242-S	396,255	3,933,820
	2	

RG-61187	394,196	3,934,232
<i>Proposed Wells:</i>		
RG-29242-S-2	397,200	3,934,200
RG-29242-S-3	394,700	3,934,150
RG-29242-S-4	393,822	3,934,091
RG-29242-S-5	394,700	3,934,150

Conditions of Approval

1. Permit RG-29242 and RG-29242-S et al., shall not be exercised to the detriment of valid existing water rights or in a manner that is contrary to the conservation of water within the state or detrimental to the public welfare of the State of New Mexico.
2. Permittee may continue to divert 29.1 AFY and consume 14.55 AFY from well nos. RG-29242 and RG-29242-S for irrigation purposes on the 9.7 acres of land set forth in License RG-29242 and RG-29242-S, subject to all the following conditions of approval.
3. When Permittee commences use of well nos. RG-29242 and RG-29242-S et al., for purposes other than irrigation purposes on the 9.7 acres of land set forth in License RG-29242 and RG-29242-S; Condition of Approval No. 2 shall no longer apply, total combined diversion of water shall be limited to 14.55 AFY, pumping from well RG-29242-S-2 shall be limited to 0.5 AFY, and the permit shall be subject to the provisions of Condition of Approval No. 6.
4. The Permittee shall provide written notification to the OSE at least ninety (90) days prior to when a change from strictly irrigation of the described 9.7 acres to domestic, livestock irrigation, municipal, industrial, and subdivision purposes will occur. Use of water from the permitted wells for other than irrigation purposes without prior written notification shall constitute a violation of these conditions of approval and may result in cancellation of this permit.
5. The Permittee shall provide the OSE with at least thirty (30) days notice prior to drilling any of the wells permitted herein. Proof of Completion of Works for well nos. RG-29242-S-2, RG-29242-S-3, RG-29242-S-4, and RG-29242-S-5 shall be filed within one year of approval of completion of each well.
6. Except when Permittee is exercising its permit as described in Condition of Approval No. 2, the total annual combined diversion of groundwater from all wells under this permit shall not exceed 14.55 AFY. This quantity may be increased to a quantity, accepted by the State Engineer, to have actually been returned to the

aquifer by direct injection or to the Rio Grande stream system at a location and in a manner acceptable to the State Engineer, with a maximum diversion of water not to exceed 32.33 AFY. The Permittee must provide a return flow plan acceptable to the State Engineer which provides a method for demonstrating, through actual measurement, as provided in Condition of Approval No. 7 below, the quantity of return flow that actually reaches the aquifer or the Rio Grande stream system. If that return flow plan is submitted within the time frame provided in Condition of Approval No. 8 below, OSE review and acceptance of a return flow plan will be in accordance with applicable regulations, policies or guidelines in effect at the time of hearing of this matter, September 23, 2008. If any return flow plan is submitted after the time frame provided in Condition of Approval No. 8 below, it shall be considered a new application for return flow credit and OSE review and acceptance of the plan will be in accordance with applicable regulations, policies or guidelines in effect when the plan is submitted. Return flow credit, if any, shall be granted and administered on an annual basis for that quantity shown to have been returned to the aquifer or to the Rio Grande stream system. Request for evaluation of return flow shall be inclusive of actual formal written notice to the Protestants or their successors-in-interest, and a right by those parties to a hearing pursuant to NMSA § 72-2-16. Diversions shall not exceed 14.55 AFY unless and until the State Engineer accepts a return flow plan.

7. Prior to filing an updated return flow plan; Santa Fe Canyon Ranch LLC and the WRD shall jointly develop a protocol for collection of data considered necessary for quantification of return flow.
8. An acceptable return flow plan for permit RG-29242 and RG-29242-S et al shall be due within four (4) years of receipt by the OSE of written notification described in Condition of Approval No. 4.
9. No water shall be diverted from well nos. RG-29242 and RG-29242-S et al., under this permit until such time as each well is equipped with a totalizing meter of a type and at a location approved by and installed in a manner acceptable to the State Engineer. The Permittee shall provide in writing, the make, model, serial number, date of installation, initial reading, units, and dates of recalibration of each meter and any replacement meter used to measure the diversion of water under this permit. At a minimum, all meters shall be calibrated in accordance with industry standards annually and the results shall be submitted to the OSE, District VI office.
10. Records of the amount of water diverted from well nos. RG-29242 and RG-29242-S et al., shall be submitted to the OSE on or before the 10th day of January, April, July and October of each year for the preceding three (3) month period.
11. The Permittee shall utilize the highest and best technology practically available to

ensure conservation of water to the maximum extent possible.

12. Proof of Application of Water to Beneficial Use for 14.55 AFY used for purposes other than irrigation of the 9.7 acres of land set forth in license RG-29242 and RG-29242-S shall be due within four (4) years of receipt by the OSE of written notification described in Condition of Approval No. 4.
13. The State Engineer shall retain jurisdiction over this permit for the purpose of ensuring that exercise of the Permit does not violate the foregoing conditions.

DONE THIS 4th DAY OF February, 2009


JOHN R. D'ANTONIO, JR., P.E.
NEW MEXICO STATE ENGINEER



PARTIES ENTITLED TO NOTICE

HU No. 07-038

I certify that a copy of the foregoing Order Partially Denying Motion and Reinstating Decision with Revisions was mailed to the following parties on the 6th day of February 2009.


F. Eileen Serna, Administrator

WATER RIGHTS DIVISION

Daniel Rubin, Esq.
Christopher L. Lindeen, Esq.
OSE, Administrative Litigation Unit
P.O. Box 25102
Santa Fe, NM 87504-5102
(505) 827-6123; Fax (505) 827-3520

APPLICANT

James Brockmann, Esq.
Stein & Brockmann, P.A.
P.O. Box 5250
Santa Fe, NM 87502-5250
Attorney for: Santa Fe Canyon Ranch, LLC

PROTESTANTS

Brian Egolf, Esq.
Egolf Law Firm LLC
208 Griffin Street
Santa Fe, NM 87501
(505) 670-1488 Fax (505) 520-8345
Attorney for: Guicú Ditch Association

Eugene and Holly P. Bostwick
20 Cielo del Oeste
Santa Fe, NM 87507-3737

La Bajada Community Ditch Inc.
c/o Alonzo Gallegos, Chairman
P.O. Box 1391
Pena Blanca, NM 87041

Acequia de La Cienega
Grey Howell – Commissioner
73-A Camino Capilla Vieja
Santa Fe, NM 87507

EXHIBIT C
Corrective Warranty Deed

CORRECTIVE WARRANTY DEED

This Corrective Warranty Deed is being recorded to replace that Warranty Deed recorded November 25, 2009 as Instrument No. 1584321, records of Santa Fe County, New Mexico.

Ranch at Santa Fe Canyon, LLC, a New Mexico limited liability company, f/k/a Santa Fe Canyon Ranch, LLC, a New Mexico limited liability company ("Grantor"), for consideration paid, grants to the Board of County Commissioners of Santa Fe County, a political subdivision of the State of New Mexico ("Grantee"), whose address is: 102 Grant Avenue, Santa Fe New Mexico, 87504, the following described real property located in Santa Fe County, New Mexico:

Tracts 4G, 4H, and 4I as shown on Boundary and Easement Plat of Lots 4G, 4H and 4I, within Ranch at Santa Fe Canyon, LLC 140 Ac., Exemption Survey Plat recorded in Plat Book 614, Page 034, Sections 10, 11, 13 & 13, T15N, R7E, & Sections 5, 6 and 7, T15N, R8E, NMPM, Mesita and Sito de Juana Lopez Grants, Santa Fe County, New Mexico" recorded as Instrument No. 1584167, in Plat Book 710, Page 40.

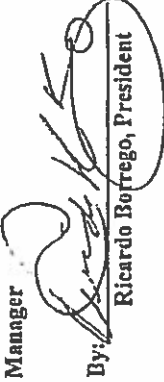
Specifically excluding all Water Rights, which were never intended to be conveyed in the prior Deed referenced above, pursuant to the Purchase Agreement between Grantor and Grantee.

Subject to: Easements, covenants, reservations and restrictions of record, if any, with warranty covenants.

Dated: June 27, 2014

Ranch at Santa Fe Canyon, LLC

By: New Mexico Building Products, LLC,
Manager

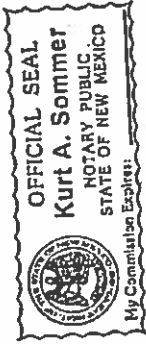
By: 
Ricardo Berrego, President

ACKNOWLEDGMENT

STATE OF NEW MEXICO

COUNTY OF SANTA FE

This instrument was acknowledged before me on June 27, 2014 by Ricardo Berrego, President of New Mexico Building Products, Inc., Manager of Ranch at Santa Fe Canyon, LLC.




Notary Public
My commission expires: 6-24-15

SFC CLERK RECORDED 07/08/2014

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Herby Certify That This Instrument Was Filed for
Record On the 6TH Day Of July, 2014 at 03:19:13 PM
And Was Duly Recorded as Instrument N 1740979
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy *Geraldine Salazar* County Clerk, Santa Fe, NM



EXHIBIT D
Form of Second Corrective Warranty Deed

SECOND CORRECTIVE WARRANTY DEED

This Second Corrective Warranty Deed is being recorded to replace that Warranty Deed recorded November 25, 2009, as Instrument No. 1584321, records of Santa Fe County, New Mexico, and that Corrective Warranty Deed recorded July 8, 2014, as Instrument No. 1740979, records of Santa Fe County, New Mexico.

Ranch at Santa Fe Canyon, LLC, a New Mexico limited liability company, f/k/a Santa Fe Canyon Ranch, LLC, a New Mexico limited liability company ("Grantor"), for consideration paid, grants to the Board of County Commissioners of Santa Fe County, a political subdivision of the State of New Mexico ("Grantee"), whose address is 102 Grant Avenue, Santa Fe New Mexico 87504, the following described real property located in Santa Fe County, New Mexico:

Tracts 4G, 4H, and 4I as shown on "Boundary and Easement Plat of Lots 4G, 4H and 4I within RANCH AT SANTA FE CANYON LLC 140 AC. EXEMPTION SURVEY PLAT RECORDED IN PLAT BOOK 614, PAGE 034, SECTIONS 10, 11, 12, & 13 T15N, R7E & SECTIONS 5, 6 & 7 T15N, R8E, NMPM, MESITA & SITO DE JUANA LOPEZ GRANTS, SANTA FE COUNTY NEW MEXICO", recorded as Instrument No. 1584167, in Plat Book 710, Page 040.

Specifically excluding all water rights except Grantor's right, title, and interest in and to the three acre feet of domestic water rights permitted by Office of the State Engineer Permit No. RG-41222.

And subject to all Easements of record, with warranty covenants.

This Second Corrective Warranty Deed is granted with reference to that certain Memorandum of Agreement by and between the Grantor and Santa Fe County attached hereto as Exhibit A.

Dated: _____, 2014 Ranch at Santa Fe Canyon, LLC

By: New Mexico Building Products, LLC,
Manager

By: _____
Ricardo Borrego, President

ACKNOWLEDGMENT

STATE OF NEW MEXICO

COUNTY OF SANTA FE

This instrument was acknowledged before me on _____, 2014 by Ricardo Borrego, President of New Mexico Building Products, Inc., Manager of Ranch at Santa Fe Canyon, LLC.

Notary Public
My commission expires: _____

V. Matters Of Public Concern

**VI. Discussion/Information
Items/Presentations**

A. Matters From The Commission

**1. Commissioner Issues and
Comments**

**B. Matters From The County
Manager**

1. Miscellaneous Updates

VII. Matters From County Attorney

A. Executive Session



Daniel “Danny” Mayfield
Commissioner, District 1
Miguel M. Chavez
Commissioner, District 2
Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4
Liz Stefanics
Commissioner, District 5
Katherine Miller
County Manager

DATE: August 12, 2014

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager

FROM: Rudy Garcia, Legislative Project Coordinator
Hyvce Miller, Intergovernmental Project Coordinator
Tony Flores, Assistant County Manager

RE: 2016 - 2020 Infrastructure Capital Improvement Plan – 2nd Public Hearing

BACKGROUND and SUMMARY:

The New Mexico Department of Finance Administration (DFA) has initiated the annual Infrastructure and Capital Improvements Plan (ICIP) process for 2016 - 2020. DFA requires that each local unit of government submit their ICIP to the State by September 1st, 2014.

On July 8, 2014, the Board of County Commission approved the following public participation schedule:

- Community Meetings:
 - Bennie J. Chavez Senior Center – July 16, 2014 11:30 AM
 - Pojoaque Satellite Office – July 16, 2014 7:00PM
 - El Rancho Senior Center – July 22, 2014 11:30AM
 - Nancy Rodriguez Community Center – July 22, 2014 7:00PM
 - Edgewood Senior Center – July 23, 2014 11:30AM
 - El Dorado Senior Center – July 24, 2014 11:30AM
 - Hondo Fire Station (Regional HQ) – July 24, 2014 7:00PM
 - El Dorado Library – July 28, 2014 7:00PM
 - Edgewood Town Council Meeting – August 6, 2014 7:00PM
- Board of County Commission Meetings:
 - July 29, 2014 – 1st Public Hearing
 - August 12, 2014 – 2nd Hearing
 - August 26, 2014 – Adoption of Resolution and Plan

Staff has completed the series of community meetings and today's Commission meeting is the second scheduled public hearing on the plan, which is intended to garner public input on capital projects.

The next step in the process is for the compilation of new capital outlay requests, to include preliminary scoping and budgeting. Once this process is complete, staff will be presenting the 2016 – 2020 ICIP and related resolution to the Board for consideration on August 26, 2014.

Attached to this memorandum is the current State of New Mexico / Santa Fe County ICIP and the County's CIP.

Infrastructure Capital Improvement Plan FY 2016-2020

**Santa Fe County
Project Summary**

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases
					to date	2016	2017	2018	2019	2020	Project Cost	Not Yet Funded	
26871	2015	001	Construct SFC Fairgrounds improvements	Adm/Service Facilities (local)	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
20514	2015	002	Renovate RECC Facility Expansion and Equipment	Adm/Service Facilities (local)	0	750,000	0	0	0	0	750,000	750,000	No
25715	2015	003	Utilities Quill Plant Improvements	Other	0	500,000	0	0	0	0	500,000	500,000	No
10175	2015	004	SF County Public Housing Sites Upgrades	Housing-Related Cap Infra	0	900,000	0	0	0	0	900,000	900,000	No
28755	2015	005	SF County Fire Stations Solar Upgrades	Adm/Service Facilities (local)	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No
25683	2015	006	Upgrade SFC wide Facilities Improvements	Economic Development	0	6,090,000	0	0	0	0	6,090,000	6,090,000	No
23498	2015	007	Bus Shelters - Agua Fria Road	Transit	0	150,000	0	0	0	0	150,000	150,000	No
26942	2015	008	Stanley Youth Agriculture and Wellness Center	Cultural Facilities	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
18114	2015	009	Improvements to SF County Corrections Facilities	Adm/Service Facilities (local)	0	1,500,000	1,500,000	1,500,000	1,500,000	2,200,000	8,200,000	8,200,000	No
28912	2015	010	Upgrade County Administration Bldg Fire Alarm Sys	Adm/Service Facilities (local)	0	30,000	0	0	0	0	30,000	30,000	No
25615	2015	011	Upgrade Arroyo Alamo West CR 88D Drainage Impv	Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
23542	2015	012	County Road 115 Low Water Crossing	Hwys/Roads/Streets/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
23748	2015	013	Regional Broadband Infrastructure	Other	0	8,795,000	0	0	0	0	8,795,000	8,795,000	No

Infrastructure Capital Improvement Plan FY 2016-2020

26497	2015	014	All Weather Crossing at CR 119S and 84F	Hiways/Roads/Streets/Bridges	0	1,200,000	0	0	0	0	0	0	1,200,000	1,200,000	No
28913	2015	015	Replace Roof State Health Lateralado Health Admin/Service Facilities (local)	Building	0	19,000	0	0	0	0	0	0	19,000	19,000	No
28914	2015	016	Weather Crsng at Camino Arroyo Seco	Hiways/Roads/Streets/Bridges	0	1,525,000	0	0	0	0	0	0	1,525,000	1,525,000	No
23695	2015	017	Construct SFC-Fire-EOC	Fire	0	2,000,000	0	0	0	0	0	0	2,000,000	2,000,000	No
23697	2015	018	SFC-Fire Equipment	Fire	0	5,000,000	0	0	0	0	0	0	5,000,000	5,000,000	No
25685	2015	019	Construct Bay at SFC Fire Galisteo Sm 1	Fire	0	300,000	0	0	0	0	0	0	300,000	300,000	No
25691	2015	020	La Cienega Fire Station 2, West of PNM	Fire	0	700,000	0	0	0	0	0	0	700,000	700,000	No
28915	2015	021	Renovate Health DWI Building	Admin/Service Facilities (local)	0	50,000	0	0	0	0	0	0	50,000	50,000	No
28916	2015	022	Addition to the Santa Cruz Senior Center	Admin/Service Facilities (local)	0	750,000	0	0	0	0	0	0	750,000	750,000	No
24375	2015	023	North County Community Wellness Center	Health-Related Cap Infra	0	1,500,000	0	0	0	0	0	0	1,500,000	1,500,000	No
26421	2015	024	Rio en Medio Chupadero SR, Comm Center Paving	Senior Facilities	0	6,000	11,502	0	0	0	0	0	17,502	17,502	No
23736	2015	025	Eldorado Public Works Maintenance Yard	Admin/Service Facilities (local)	0	1,000,000	0	0	0	0	0	0	1,000,000	1,000,000	No
24657	2015	026	Purchase Public Works Yard Equip CCD	Other	0	500,000	0	0	0	0	0	0	500,000	500,000	No
26489	2015	027	County Road 106 117 All Weather Crossing	Hiways/Roads/Streets/Bridges	0	1,200,000	0	0	0	0	0	0	1,200,000	1,200,000	No
26492	2015	028	County Road 109 All Weather Crossing	Hiways/Roads/Streets/Bridges	0	1,200,000	0	0	0	0	0	0	1,200,000	1,200,000	No
25669	2015	029	Plan, design, Const, upgrade La Bajada Water Sys	Water Supply	0	250,000	0	0	0	0	0	0	250,000	250,000	No
28917	2015	030	Renovate Existing Chimayo Head Start for Comm use	Admin/Service Facilities (local)	0	750,000	0	0	0	0	0	0	750,000	750,000	No

Thursday, July 31, 2014

Santa Fe County/CIP 01000

Infrastructure Capital Improvement Plan FY 2016-2020													
Line Item	FY	Sub	Description	Category	Estimate	Actual	2016	2017	2018	2019	2020	Notes	
28899	2015	031	Addition to the BJC Sen Cntr solar panels	Adm/Service Facilities (local)	0	800,000	0	0	0	0	800,000	800,000	No
28900	2015	032	Water Crossing on CR 84, east of El Rancho Comm	Hiways/Roads/Streets/Bridges	0	800,000	0	0	0	0	800,000	800,000	No
28901	2015	033	Weather Crossing at CR 89B and E Feather Catcher	Hiways/Roads/Streets/Bridges	0	400,000	0	0	0	0	400,000	400,000	No
28902	2015	034	Weather Crossing at CR 84 and Camino AJ	Hiways/Roads/Streets/Bridges	0	3,075,000	0	0	0	0	3,075,000	3,075,000	No
28903	2015	035	Weather Crossing at CR 84 and Dry Creek Rd	Hiways/Roads/Streets/Bridges	0	90,000	0	0	0	0	90,000	90,000	No
28904	2015	036	Weather Crossing at CR 84 and CR 84D	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
28905	2015	037	Weather Crossing at CR 84 and CR 101D	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
28906	2015	038	Weather Crossing at CR 84 and Arroyo Jaconita	Hiways/Roads/Streets/Bridges	0	70,000	0	0	0	0	70,000	70,000	No
28907	2015	039	Weather Crossing at CR 84 and Camino Iglessea	Other	0	95,000	0	0	0	0	95,000	95,000	No
28908	2015	040	Wthr Crossing at CR 84, Arroyo Elfeugo Gomez	Hiways/Roads/Streets/Bridges	0	40,000	0	0	0	0	40,000	40,000	No
28909	2015	041	Weather Crossing at CR 84 and Arroyo San Antonio	Hiways/Roads/Streets/Bridges	0	55,000	0	0	0	0	55,000	55,000	No
28910	2015	042	Weather Crossing at CR 101D and Evergreen Lane	Hiways/Roads/Streets/Bridges	0	90,000	0	0	0	0	90,000	90,000	No
28911	2015	043	Weather Crossing at CR 101B and Dry Creek Rd	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
28754	2015	044	Weather Crossing at CR 84C near Loma Encantado	Hiways/Roads/Streets/Bridges	0	35,000	0	0	0	0	35,000	35,000	No
28918	2015	045	Weather Crossing at CR 84C near	Hiways/Roads/Streets/Bridges	0	35,000	0	0	0	0	35,000	35,000	No

Thursday, July 31, 2014

Santa Fe County/ICIP 01000

Infrastructure Capital Improvement Plan FY 2016-2020

Smokey Hill Drive

28919	2015	046	Weather Crossing at CR 84C near CR 101D	Highways/Roads/Streets/Bridges	0	35,000	0	0	0	0	0	35,000	35,000	No
28920	2015	047	Weather Crossing at CR 109N	Highways/Roads/Streets/Bridges	0	145,000	0	0	0	0	0	145,000	145,000	No
28921	2015	048	Weather Crossing at CR 109S and Old Calliejon Rd	Highways/Roads/Streets/Bridges	0	400,000	0	0	0	0	0	400,000	400,000	No
28922	2015	049	Weather Crossing at CR 117S and Arroyo Nambc	Highways/Roads/Streets/Bridges	0	75,000	0	0	0	0	0	75,000	75,000	No
28923	2015	050	Weather Crossing at CR 117S, Arroyo Nambc Concretc	Highways/Roads/Streets/Bridges	0	170,000	0	0	0	0	0	170,000	170,000	No
28924	2015	051	Weather Crossing at CR 84G and Povi Pin Poc	Highways/Roads/Streets/Bridges	0	170,000	0	0	0	0	0	170,000	170,000	No
28925	2015	052	Weather Crossing at CR 119S and Osaapu Poc	Highways/Roads/Streets/Bridges	0	165,000	0	0	0	0	0	165,000	165,000	No
28926	2015	053	Weather Crossing at CR 84F and Avch Poc	Highways/Roads/Streets/Bridges	0	85,000	0	0	0	0	0	85,000	85,000	No
28927	2015	054	With Crsing at CR 113 Thankhohay Poc and Avch Poc	Highways/Roads/Streets/Bridges	0	75,000	0	0	0	0	0	75,000	75,000	No
28861	2015	055	With Crsing at CR 113 Thankhohay Poc and Avch Poc	Highways/Roads/Streets/Bridges	0	170,000	0	0	0	0	0	170,000	170,000	No
28862	2015	056	Weather Crossing at CR 115 at Don Bernardo	Highways/Roads/Streets/Bridges	0	75,000	0	0	0	0	0	75,000	75,000	No
28863	2015	057	Weather Crossing at CR 88 at La Puebla Rd	Highways/Roads/Streets/Bridges	0	170,000	0	0	0	0	0	170,000	170,000	No
28864	2015	058	Weather Crossing at CR 88E at East sombra de Luna	Highways/Roads/Streets/Bridges	0	60,000	0	0	0	0	0	60,000	60,000	No

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Line Item	FY	Category	Description	Program	Estimate	Actual	2016	2017	2018	2019	2020	2021	2022
28928	2015	059	Weather Crossing at CR 88E at East Eckards Way	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
28929	2015	060	Weather Crossing at CR 88E at East Placita Rd	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
28930	2015	061	Weather Crossing at Cty Arroyo Alamo West	Hiways/Roads/Streets/Bridges	0	165,000	0	0	0	0	165,000	165,000	No
28931	2015	062	Weather Crossing at CR 92 Santa Cruz Dam	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
28932	2015	063	Weather Crossing at CR 94A El Potero Rd	Hiways/Roads/Streets/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
28933	2015	064	Wthr Crssng at CR 94 Canada Ancha Plaza del Cerro	Hiways/Roads/Streets/Bridges	0	75,000	0	0	0	0	75,000	75,000	No
28888	2015	065	Weather Crssng at CR 94 Canada Ancha los Vecinos	Hiways/Roads/Streets/Bridges	0	75,000	0	0	0	0	75,000	75,000	No
28785	2015	066	Weather Crossing at Camino La Paz	Hiways/Roads/Streets/Bridges	0	75,000	0	0	0	0	75,000	75,000	No
28786	2015	067	Weather Crossing at I17N and Perez Rd	Hiways/Roads/Streets/Bridges	0	80,000	0	0	0	0	80,000	80,000	No
28782	2015	068	Weather Crossing at I06	Hiways/Roads/Streets/Bridges	0	80,000	0	0	0	0	80,000	80,000	No
24376	2015	069	Pojoaque Valley Regional Wastewater System	Wastewater	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
25687	2015	070	SFC Glorieta Fire Station 2	Fire	0	500,000	0	0	0	0	500,000	500,000	No
25700	2015	071	Renovate SFC Fire Training Center	Fire	0	1,250,000	0	0	0	0	1,250,000	1,250,000	No
26522	2015	072	Water Line along SR 14 to the Lone Butte Area	Utilities (publicly-owned)	0	400,000	1,500,000	1,500,000	1,000,000	0	4,400,000	4,400,000	No
28787	2015	073	Refurbish Failing Mutual Domestic Water Systems	Water Supply	0	800,000	0	0	0	0	800,000	800,000	No

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28788	2015	074	Camera Systems for County Administration Building	Adm/Service Facilities (local)	0	25,000	0	0	0	0	0	25,000	No
28789	2015	075	Reconst Drainage, Culverts at CR 56 and SF Rvr	Hwy/Roads/Streets/Bridges	0	1,500,000	0	0	0	0	0	1,500,000	No
28790	2015	076	Water Crng at Los Pinos and Arroyo Honda	Hwy/Roads/Streets/Bridges	0	800,000	0	0	0	0	0	800,000	No
23499	2015	077	Sen Cntr for the Agua Fria residents.	Senior Facilities	0	1,200,000	0	0	0	0	0	1,200,000	No
24627	2015	078	Eldorado Area Teen Center	Other	0	1,500,000	0	0	0	0	0	1,500,000	No
28778	2015	079	Edgewood Senior Center Garden	Adm/Service Facilities (local)	0	32,000	0	0	0	0	0	32,000	No
28779	2015	080	Replace Carpet and Ceiling Tiles at IIR	Adm/Service Facilities (local)	0	0	0	0	0	0	0	0	No
28780	2015	081	Install Paint Booth Heater at Public Works	Adm/Service Facilities (local)	0	23,000	0	0	0	0	0	23,000	No
28781	2015	082	El Rancho Parking and HVAC Upgrade solar panels	Adm/Service Facilities (local)	0	700,000	0	0	0	0	0	700,000	No
28783	2015	083	Construct a new Southside Boys and Girls Club	Adm/Service Facilities (local)	0	10,000,000	0	0	0	0	0	10,000,000	No
28784	2015	084	Install solar panels at the Arroyo Seco Fire Stn	Adm/Service Facilities (local)	0	20,000	0	0	0	0	0	20,000	No
28741	2015	085	Install solar panels at the La Pucbla Fire Stn	Adm/Service Facilities (local)	0	80,000	0	0	0	0	0	80,000	No
26417	2015	086	Galisteo Walls Park Improvements	Public Parks (local)	0	11,000	0	0	0	0	0	11,000	No
26790	2015	087	Renovate La Cienega Existing comm cntr Library	Public Parks (local)	0	530,000	0	0	0	0	0	530,000	No
24561	2015	088	Acquire Land for New Community Center - La Cienega	Other	0	500,000	0	0	0	0	0	500,000	No

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26793	2015	089	Rancho Viejo Solid Waste Transfer Station	Solid Waste	0	200,000	250,000	200,000	1,500,000	0	2,150,000	2,150,000	No
28742	2015	090	Upgrade Valle Vista Water System	Utilities (publicly-owned)	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
24682	2015	091	Southeast Connector Phase I	Hiways/Roads/Streets/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
28743	2015	092	Upgrade Evidence Room Garage HVAC at PSC	Adm/Service Facilities (local)	0	36,600	0	0	0	0	36,600	36,600	No
28744	2015	093	Transmission Line Southeast Connector	Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
28745	2015	094	Rio en Medio Sr cntr bldg code Upgs solar	Adm/Service Facilities (local)	0	100,000	0	0	0	0	100,000	100,000	No
28746	2015	095	Nambe comm bldg in rear and prkng lot Upgs solar	Adm/Service Facilities (local)	0	1,700,000	0	0	0	0	1,700,000	1,700,000	No
28791	2015	096	Upgrade Edgewood Sr. Center and parking lot	Adm/Service Facilities (local)	0	500,000	0	0	0	0	500,000	500,000	No
28792	2015	097	Addition the El Rancho comm Sr cntr	Adm/Service Facilities (local)	0	700,000	0	0	0	0	700,000	700,000	No
28793	2015	098	Sidewalk from Edgewood Sr cntr to Bee Hive cntr	Adm/Service Facilities (local)	0	50,000	0	0	0	0	50,000	50,000	No
28794	2015	099	Install solar panels at the Pojoaque Fire Station	Adm/Service Facilities (local)	0	80,000	0	0	0	0	80,000	80,000	No
24684	2015	100	Office Storage Space for Elections Bureau	Other	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
24378	2015	101	Improve Tesuque MDWA	Water Supply	0	1,587,810	0	0	0	0	1,587,810	1,587,810	No
28795	2015	102	Prkng lot for the Eldo Sr cntr Lib for addl prkng	Adm/Service Facilities (local)	0	300,000	0	0	0	0	300,000	300,000	No
28796	2015	103	Upgrade County Road 55A General Goodwin Rd.	Hiways/Roads/Streets/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
24615	2015	104	Wastewater Collection System in	Wastewater	0	100,000	0	0	0	0	100,000	100,000	No

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Edgewood										Thursday, July 31, 2014									
24622	2015	105	Design and Cnst Waterline on Pasco C de Utilities (publicly-owned)	0	500,000	0	0	0	0	0	500,000	0	500,000	500,000	500,000	No			
23615	2015	106	Richards Avenue Expansion to Four Lanes	0	2,000,000	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000	2,000,000	No			
25698	2015	107	Retaining Wall for Tesuque Fire Station 1	0	75,000	0	0	0	0	0	75,000	0	75,000	75,000	75,000	No			
25701	2015	108	Renovate SFC Turquoise Trail Station 3	0	85,000	0	0	0	0	0	85,000	0	85,000	85,000	85,000	No			
23754	2015	109	SFC-Sheriff-New Vehicles	0	800,000	0	0	0	0	0	800,000	0	800,000	800,000	800,000	No			
25724	2015	110	Design and Cnst Reservoir SR1SW	0	2,200,000	0	0	0	0	0	2,200,000	0	2,200,000	2,200,000	2,200,000	No			
25694	2015	111	Remodel Madrid Fire Station 1	0	150,000	0	0	0	0	0	150,000	0	150,000	150,000	150,000	No			
28772	2015	112	Village of Glorietta Wastewater Collection	0	1,500,000	0	0	0	0	0	1,500,000	0	1,500,000	1,500,000	1,500,000	No			
28773	2015	113	Water line to srv the NR commi cnt and Surr Area	0	339,600	0	0	0	0	0	339,600	0	339,600	339,600	339,600	No			
28774	2015	114	Reconstruct Bridge on County Rd 72A	0	200,000	0	0	0	0	0	200,000	0	200,000	200,000	200,000	No			
28775	2015	115	Transmission Line Caja del Rio to Pasco	0	500,000	0	0	0	0	0	500,000	0	500,000	500,000	500,000	No			
28760	2015	116	Avenida del Sur Waterline Extension	0	1,000,000	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	1,000,000	No			
28761	2015	117	Infrastructure to Impl the LC Watershed	0	2,000,000	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000	2,000,000	No			
28764	2015	118	Install solar panels at the Cundoyo commi cnt	0	50,000	0	0	0	0	0	50,000	0	50,000	50,000	50,000	No			
24381	2015	119	Recycling Facility - Agua Fria Village	0	250,000	0	0	0	0	0	250,000	0	250,000	1,400,000	1,400,000	No			
24646	2015	120	Water line for Canoncito Water System	0	5,510,000	0	0	0	0	0	5,510,000	0	5,510,000	5,510,000	5,510,000	No			

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Project													
24364	2015	121	Upgrade Chupadero Water System	Water Supply	0	59,566	0	0	0	0	59,566	59,566	No
23564	2015	122	Upgrade County Road 78 Improvements	Highways/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
26516	2015	123	Upgrade Eldorado Vista Grande Library Parking Lot	Libraries	0	125,000	150,000	0	0	0	275,000	275,000	No
24373	2015	124	Greater Chinayo Water System Improvements	Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
28765	2015	125	CCD Water Sys -RV Hosp Tanks Connector SR4NEL	Water Supply	0	215,000	0	0	0	0	215,000	215,000	No
28766	2015	126	Campo Santo Por Los Ninos	Adm/Service Facilities (local)	0	0	0	0	0	0	0	0	No
28767	2015	127	New Comm Building in the Edgewood area	Adm/Service Facilities (local)	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
28747	2015	128	New Library in the Cerrillos, Madrid area	Adm/Service Facilities (local)	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
28748	2015	129	Comm garden for the Rio en Medio Sr Program	Adm/Service Facilities (local)	0	100,000	0	0	0	0	100,000	100,000	No
28797	2015	130	Monument Signs throughout the AFV	Adm/Service Facilities (local)	0	83,000	0	0	0	0	83,000	83,000	No
28740	2015	131	Records Storage Facility for SFC	Adm/Service Facilities (local)	0	100,000	0	0	0	0	100,000	100,000	No
24687	2015	132	Design and Cnst Sewer Extension within the AFV	Wastewater	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
17962	2015	133	Agua Fria Water Sys and Purchase Water Rights	Water Rights	0	425,000	1,000,000	75,000	0	0	1,500,000	1,500,000	No
26423	2015	134	Design and Cnst WW Collection Sys for Carlson SD	Wastewater	0	100,000	0	0	0	520,800	620,800	620,800	No
24633	2015	135	Water System I-25 and Rabbit Road Area	Water Supply	0	325,000	0	0	0	0	325,000	325,000	No
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25681	2015	136	Park, comm cnter for the La Cieneguilla	Public Parks (local)	0	200,000	1,300,000	0	0	0	1,500,000	1,500,000	No
25717	2015	137	Replace Lin Sin Fac for Vista Aurora	Wastewater	0	102,000	0	0	0	0	102,000	102,000	No
24707	2015	138	Water Transmission line for BDD Water	Other	0	870,000	0	0	0	0	870,000	870,000	No
24659	2015	139	Santa Fe Rail Trail	Transit	0	1,700,000	0	0	0	0	1,700,000	1,700,000	No
24660	2015	140	Santa Fe River 8 mile Trail	Other	0	21,000,000	0	0	0	0	21,000,000	21,000,000	No
24663	2015	141	Water Transmission line for CCD Arca	Public Parks (local)	0	400,000	0	0	0	0	400,000	400,000	No
24662	2015	142	Conjunctive Management Wells	Water Supply	0	4,500,000	0	0	0	0	4,500,000	4,500,000	No
24665	2015	143	Upgrade Waterlines in Valle Vista Arca	Water Supply	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
24377	2015	144	WW Coll and Trimt Sys - Sombrello	Wastewater	0	10,500,000	0	0	0	0	10,500,000	10,500,000	No
26476	2015	145	Nambe Sr comm cnter Entrance Park Impv Hlways/Roads/Strecs/Bridges	Phase II	0	200,000	0	0	0	0	200,000	200,000	No
24621	2015	146	Water Line Extension at I 25 and CR 54	Water Supply	0	2,300,000	0	0	0	0	2,300,000	2,300,000	No
26459	2015	147	Stanley Water Supply and Wastewater	Utilities (publicly-owned)	0	1,267,400	0	0	0	0	1,267,400	1,267,400	No
28749	2015	148	Water and Sewer System for UVD	Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
28776	2015	149	Santa Fe Rail Trail Segments 4-6	Public Parks (local)	0	1,298,000	0	0	0	0	1,298,000	1,298,000	No
28798	2015	150	SF River Greenway, Caja del Oro to Cottonwood Dr.	Public Parks (local)	0	17,904,000	0	0	0	0	17,904,000	17,904,000	No
28799	2015	151	Santa Fe River Greenway, NM 599 to WOTP	Public Parks (local)	0	13,478,400	0	0	0	0	13,478,400	13,478,400	No
28800	2015	152	SF River Greenway, Siler to San Isidro	Public Parks (local)	0	7,552,000	0	0	0	0	7,552,000	7,552,000	No

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			Crossing										
28801	2015	153	Perform Traffic Studys in N. SFC	Hiways/Roads/Streets/Bridges	0	75,000	0	0	0	0	75,000	75,000	No
28802	2015	154	Upgrades to Vista Aurora Lift Station	Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
28803	2015	155	Remodel Sherriff's Office Reception Area	Adm/Service Facilities (local)	0	17,000	0	0	0	0	17,000	17,000	No
28804	2015	156	La Cienega NM I4 Connection Study	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
28805	2015	157	Avenida Vista Grande W Ext to NM I4 Study	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
28806	2015	158	Bishops Lodge Road Assessment and widening	Hiways/Roads/Streets/Bridges	0	687,500	0	0	0	0	687,500	687,500	No
28807	2015	159	Caja del Rio Paseo Real Connection Study	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
28808	2015	160	Richards Ave Side-path Multi-Use Trail	Public Parks (local)	0	495,000	0	0	0	0	495,000	495,000	No
28809	2015	161	Spur Trail	Public Parks (local)	0	19,800	0	0	0	0	19,800	19,800	No
28810	2015	162	County Rail Multi-Use Trail	Public Parks (local)	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
28811	2015	163	Dale Ball Soft Surface Trail	Public Parks (local)	0	29,700	0	0	0	0	29,700	29,700	No
28812	2015	164	I-25 and Rabbit Road Water Service Extension	Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
28813	2015	165	Eng Study for reCnston of the Calle Debra Bridge	Hiways/Roads/Streets/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
28814	2015	166	Walking path from Agua Fria down SY Crossing	Public Parks (local)	0	200,000	0	0	0	0	200,000	200,000	No
28815	2015	167	Survey and parking area for the Windsor Trl I lead	Public Parks (local)	0	275,000	0	0	0	0	275,000	275,000	No

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28816	2015	168	Bike lns and widen Ave del Sur between RVB to RA	Public Parks (local)	0	180,000	0	0	0	0	0	180,000	180,000	No
28817	2015	169	Shoulders to .46 miles of CR 89D Sunlight Vw Rd	Public Parks (local)	0	287,500	0	0	0	0	0	287,500	287,500	No
26865	2015	170	Agua Fria Pedistrian Access	Highways/Roads/Streets/Bridges	0	100,000	0	0	0	0	0	100,000	100,000	No
24372	2015	171	Cuatro Villas Greater Chimayo	Water Supply	0	250,000	0	0	0	0	0	250,000	250,000	No
24628	2015	172	Well House and Maini Fac EWSD	Wastewater	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	No
24631	2015	173	District Water and WW Sys Impv- S Si Francis	Wastewater	0	2,510,000	0	0	0	0	0	2,510,000	2,510,000	No
25665	2015	174	Waterline on Los Pinos Rd - La Cienega TL7S	Water Supply	0	1,731,000	0	0	0	0	0	1,731,000	1,731,000	No
25706	2015	175	SFC Utilities Aquifer Storage	Water Supply	0	4,000,000	0	0	0	0	0	4,000,000	4,000,000	No
25707	2015	176	Utilities Control Instrumentation - Quill Plant	Wastewater	0	100,000	0	0	0	0	0	100,000	100,000	No
25713	2015	177	Repair Utilities Quill Plant Aeration BasinOther Liner	Other	0	833,000	0	0	0	0	0	833,000	833,000	No
25714	2015	178	Quill Plant Effluent Polishing Lagoon Liner	Other	0	400,000	0	0	0	0	0	400,000	400,000	No
25709	2015	179	Purchase Office Equipment and Storage- Quill Plant	Other	0	650,000	0	0	0	0	0	650,000	650,000	No
24655	2015	180	Purchase SFC Public Works Equipment	Other	0	1,500,000	0	0	0	0	0	1,500,000	1,500,000	No
25613	2015	181	Agua Fria Roundabout on CR62	Other	0	150,000	0	0	0	0	0	150,000	150,000	No
24679	2015	182	Arroyo Honda Trail	Public Parks (local)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	No
24680	2015	183	Arroyo Honda Trail Bridge	Other	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	No
23500	2015	184	Avenida Azul Multi-Use Trail	Other	0	550,000	0	0	0	0	0	550,000	550,000	No

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Item #	FY	Line Item	Category	Current	2016	2017	2018	2019	2020	2021	2022	2023	Notes
23503	2015	185	Avenida de Amistad Multi-Use Trail	Hiways/Roads/Streets/Bridges	0	45,000	0	0	0	0	45,000	45,000	No
26488	2015	186	Water line to serve Churchill Road- CCD	Utilities (publicly-owned)	0	196,693	0	0	0	0	196,693	196,693	No
24629	2015	187	Water Sys at the Tank 4 Site -EWSD	Wastewater	0	300,000	0	0	0	0	300,000	300,000	No
25659	2015	188	Construct Eldorado To Community College Trail	Hiways/Roads/Streets/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
26513	2015	189	Eldorado to US Highway 285 Park Trails Plan	Public Parks (local)	0	50,000	75,000	0	0	0	125,000	125,000	No
24616	2015	190	Cnst Galisteo Regional Trail Network Development	Transit	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
24617	2015	191	Upgrade Irrigation Well - Acequia de La Cienega	Acequias	0	100,000	0	0	0	0	100,000	100,000	No
20540	2015	192	Impv Richards Avenue Bike Lanes and Lighting Impv	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
24685	2015	193	SFC Public Works Heavy Vehicles	Other	0	800,000	0	0	0	0	800,000	800,000	No
24661	2015	194	SFC Sheriffs Equipment	Public Safety Equipment/Bldgs	0	100,000	0	0	0	0	100,000	100,000	No
23727	2015	195	Improvements to the SFC-South Meadows Open Space	Public Parks (local)	0	72,000	0	0	0	0	72,000	72,000	No
25721	2015	196	Tres Arroyos Trails Sys ROW and Improvements	Hiways/Roads/Streets/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
25708	2015	197	Water line to serve La Tierra area	Water Supply	0	545,000	0	0	0	0	545,000	545,000	No
25712	2015	198	Waterline Old Agua Fria Old Santa Fe Trail Water	Water Supply	0	1,528,000	0	0	0	0	1,528,000	1,528,000	No
25725	2015	199	Design and Cnst Waterline along NM 599	Other	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
25719	2015	200	Upgrade Automatic Controls System Water Supply	Water Supply	0	1,606,000	0	0	0	0	1,606,000	1,606,000	No

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24630	2015	201	Purchase and Upg Fire Equipment Stanley Fire Fire Stn	0	250,000	0	0	0	0	0	250,000	0	250,000	250,000	No
24619	2015	202	Wastewater Collection Sys -Upper La Cienega Wastewater	0	1,500,000	0	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No
28826	2015	203	Pentenary of NM PoNM Water Storage Reservoir Utilities (publicly-owned)	0	1,100,000	0	0	0	0	0	1,100,000	0	1,100,000	1,100,000	No
28827	2015	204	Fully Automated Meters Meter GPRS- Phase 1 Utilities (publicly-owned)	0	440,000	0	0	0	0	0	440,000	0	440,000	440,000	No
28828	2015	205	Design and Const Storage Reservoir at Aldra SR6NW Utilities (publicly-owned)	0	840,000	0	0	0	0	0	840,000	0	840,000	840,000	No
28829	2015	206	Improvements for Leo Gurule Park Public Parks (local)	0	1,298,000	0	0	0	0	0	1,298,000	0	1,298,000	1,298,000	No
28750	2015	207	Purchase Agricultural Conservation Easements Public Parks (local)	0	1,000,000	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	No
28751	2015	208	Santa Fe Rail Trail Trailhead Public Parks (local)	0	1,121,000	0	0	0	0	0	1,121,000	0	1,121,000	1,121,000	No
28752	2015	209	Edgewood Open Space Phase I Public Parks (local)	0	413,000	0	0	0	0	0	413,000	0	413,000	413,000	No
28753	2015	210	Edgewood Open Space Phase II Public Parks (local)	0	295,000	0	0	0	0	0	295,000	0	295,000	295,000	No
28830	2015	211	Construction of Madrid Open Space Public Parks (local)	0	118,000	0	0	0	0	0	118,000	0	118,000	118,000	No
28831	2015	212	Acquia Trail Public Parks (local)	0	708,000	0	0	0	0	0	708,000	0	708,000	708,000	No
28832	2015	213	Design Acquia Trail Public Parks (local)	0	70,800	0	0	0	0	0	70,800	0	70,800	70,800	No
28833	2015	214	Acquire Acquia Trail Public Parks (local)	0	236,000	0	0	0	0	0	236,000	0	236,000	236,000	No
28834	2015	215	Design of Rio En Medio Park Public Parks (local)	0	11,800	0	0	0	0	0	11,800	0	11,800	11,800	No
28835	2015	216	Renovate Rio En Medio Park Public Parks (local)	0	118,000	0	0	0	0	0	118,000	0	118,000	118,000	No
28818	2015	217	Santa Fe River Greenway, San Isidro Park Public Parks (local)	0	0	0	0	0	0	0	0	0	0	0	No

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28819	2015	218	Edgewood Park	Public Parks (local)	0	700,000	0	0	0	0	700,000	700,000	No
28820	2015	219	San Pedro Open Space	Public Parks (local)	0	389,400	0	0	0	0	389,400	389,400	No
28821	2015	220	Comanche Connection from SR 14 to I-25	Hiways/Roads/Streets/Bridges Study	0	250,000	0	0	0	0	250,000	250,000	No
28822	2015	221	Avenida Del Sur to Southeast Connector	Hiways/Roads/Streets/Bridges	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
28823	2015	222	Avenida Del Sur West Extension	Hiways/Roads/Streets/Bridges	0	5,920,000	0	0	0	0	5,920,000	5,920,000	No
28824	2015	223	College Drive Extension	Hiways/Roads/Streets/Bridges	0	2,294,000	0	0	0	0	2,294,000	2,294,000	No
28825	2015	224	Caja del Rio Paseo Real Connection	Hiways/Roads/Streets/Bridges	0	7,000,000	0	0	0	0	7,000,000	7,000,000	No
28836	2015	225	Chili Line Soft-Surface Trail Easement	Public Parks (local)	0	264,000	0	0	0	0	264,000	264,000	No
28837	2015	226	Arroyo De Las Gallinas Multi-Use Trail	Public Parks (local)	0	66,000	0	0	0	0	66,000	66,000	No
28838	2015	227	NM Central Kennedy Line Soft Surface Trail	Public Parks (local)	0	495,000	0	0	0	0	495,000	495,000	No
28839	2015	228	County Rail Multi-Use Trail	Public Parks (local)	0	456,500	0	0	0	0	456,500	456,500	No
28840	2015	229	Sarah Williams Soft Surface Trail	Public Parks (local)	0	1,318,625	0	0	0	0	1,318,625	1,318,625	No
28841	2015	230	NM Central Kennedy Line Multi-Use Trail	Public Parks (local)	0	605,000	0	0	0	0	605,000	605,000	No
28842	2015	231	NM Central Kennedy Line Multi-Use Trail	Public Parks (local)	0	66,000	0	0	0	0	66,000	66,000	No
28843	2015	232	Sarah Williams Soft-Surface Trail	Public Parks (local)	0	12,375	0	0	0	0	12,375	12,375	No
28844	2015	233	La Junta del Alamo Rec Trails	Public Parks (local)	0	125,000	0	0	0	0	125,000	125,000	No
28845	2015	234	Nambe to Rio Grande - trail Sys in nmn cnty	Public Parks (local)	0	500,000	0	0	0	0	500,000	500,000	No
28846	2015	235	SFC - open space misc acq, Impv 6,000 acres	Public Parks (local)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No

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28847	2015	236	Upgrade the MRC Fields	Public Parks (local)	0	200,000	0	0	0	0	0	200,000	200,000	No
28848	2015	237	Ruina R W al Lopez Ln Cnstrn of left right ins	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
28849	2015	238	Trails for the ECIA	Public Parks (local)	0	100,000	0	0	0	0	0	100,000	100,000	No
28852	2015	239	Northern SFC Recreational Complex	Adm/Service Facilities (local)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	No
25644	2015	240	Upgrade County Road 98	Hiways/Roads/Streets/Bridges	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	No
25718	2015	241	County Water System La Vida Sierra Azul	Water Supply	0	600,000	0	0	0	0	0	600,000	600,000	No
24397	2015	242	South Meadows Road waterline improvements	Water Supply	0	625,000	0	0	0	0	0	625,000	625,000	No
28853	2015	243	Upgrade Buckman By Pass Water	Utilities (publicly-owned)	0	870,000	0	0	0	0	0	870,000	870,000	No
28854	2015	244	WW Collection Sys Caja del Rio to Pasco Recal	Wastewater	0	400,000	0	0	0	0	0	400,000	400,000	No
28855	2015	245	1-25 and Rabbit Road Wastewater Service Extension	Wastewater	0	500,000	0	0	0	0	0	500,000	500,000	No
28856	2015	246	Sewer Line in Lopez Lane	Wastewater	0	750,000	0	0	0	0	0	750,000	750,000	No
28857	2015	247	Install solar panels for the Vista Grande Library	Adm/Service Facilities (local)	0	50,000	0	0	0	0	0	50,000	50,000	No
28756	2015	248	Install solar panels on the Sr cntr in Eldorado	Adm/Service Facilities (local)	0	50,000	0	0	0	0	0	50,000	50,000	No
28757	2015	249	Install solar panels for the NR comm cntr	Adm/Service Facilities (local)	0	50,000	0	0	0	0	0	50,000	50,000	No
28758	2015	250	Install solar panels for the Agua Fria Fire Sin	Adm/Service Facilities (local)	0	50,000	0	0	0	0	0	50,000	50,000	No
28759	2015	251	Construction of Pojoaque Sports Fields	Other	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	No

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Item #	FY	Seq	Project Description	Category	Estimate	2016	2017	2018	2019	2020	2021	2022	
24379	2015	252	Feasibility Study for Sewer the AD District.	Other	0	100,000	0	0	0	0	100,000	100,000	No
24689	2015	253	Water line to serve the Agua Fria Community	Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
24380	2015	254	Agua Fria Drainage Plan	Other	0	25,000	0	0	0	0	25,000	25,000	No
24390	2015	255	River bank protect sewer for Agua Fria comm	Acequias	0	250,000	0	0	0	0	250,000	250,000	No
22123	2015	256	Agua Fria Road Roundabout and Henry Lynch Rd	Hiways/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
24369	2015	257	Upgrade County Road 89E	Hiways/Roads/Streets/Bridges	0	889,501	0	0	0	0	889,501	889,501	No
25647	2015	258	Improvements to the Eldorado Community Ball Park	Public Parks (local)	0	500,000	0	0	0	0	500,000	500,000	No
25667	2015	259	WW Master Planning for La Cienega Cienguilla	Wastewater	0	120,000	0	0	0	0	120,000	120,000	No
25668	2015	260	Perform La Cienega Park and Trail Master Planning	Public Parks (local)	0	150,000	0	0	0	0	150,000	150,000	No
20455	2015	261	Feasibility Stdy for San Sewer Service on Lopez Ln	Wastewater	0	50,000	0	0	0	0	50,000	50,000	No
23598	2015	262	Perform Madrid WW System Feasibility Study	Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
25702	2015	263	SFC Madrid Ballpark Grandstands	Other	0	200,000	0	0	0	0	200,000	200,000	No
25704	2015	264	Quill WW Treatment Sludge Disp Facility	Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
20531	2015	265	SFC-Orthophotography Project	Other	0	85,000	150,000	150,000	0	0	385,000	385,000	No
26466	2015	266	WW Main and Pueblo Garcia sewer Sys - VV Lift Stn	Utilities (publicly-owned)	0	269,700	0	0	0	0	269,700	269,700	No

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28865	2015	267	Aldca to Agua Fria Master Plan Water	Utilities (publicly-owned)	0	1,890,000	0	0	0	0	1,890,000	1,890,000	No
26514	2015	268	Design NM Central Rail Trail	Public Parks (local)	0	500,000	2,500,000	2,000,000	0	0	5,000,000	5,000,000	No
28850	2015	269	Design Lamy Park	Public Parks (local)	0	70,800	70,800	0	0	0	70,800	70,800	No
28851	2015	270	Los Suenos Trail Extension	HWAYS/Roads/Streets/Bridges	0	3,000,000	3,000,000	0	0	0	3,000,000	3,000,000	No
28866	2015	271	Rancho Viejo Blvd. Bike Lanes	HWAYS/Roads/Streets/Bridges	0	962,500	962,500	0	0	0	962,500	962,500	No
28867	2015	272	Old Santa Fe Trail Bike Lanes	HWAYS/Roads/Streets/Bridges	0	962,500	962,500	0	0	0	962,500	962,500	No
28868	2015	273	Avenida Del Sur Bike Lanes	HWAYS/Roads/Streets/Bridges	0	407,000	407,000	0	0	0	407,000	407,000	No
28869	2015	274	San Ysidro Crossing Agua Fria THIC Bike HWAYS/Roads/Streets/Bridges	HWAYS/Roads/Streets/Bridges	0	346,500	346,500	0	0	0	346,500	346,500	No
28870	2015	275	Dinosaur Trail Bike Lanes	HWAYS/Roads/Streets/Bridges	0	1,556,500	1,556,500	0	0	0	1,556,500	1,556,500	No
28871	2015	276	Old Santa Fe Trail Bike Lanes	HWAYS/Roads/Streets/Bridges	0	1,188,000	1,188,000	0	0	0	1,188,000	1,188,000	No
28872	2015	277	NM Central Kcncedy Line	Public Parks (local)	0	198,000	198,000	0	0	0	198,000	198,000	No
28873	2015	278	Estancia basin - trails feasibility study trl	Public Parks (local)	0	40,000	40,000	0	0	0	40,000	40,000	No
28874	2015	279	San Pedro sldy to cons trl acc to pub priv	Public Parks (local)	0	30,000	30,000	0	0	0	30,000	30,000	No
28762	2015	280	San Marcos -- district master trail plan	Public Parks (local)	0	100,000	100,000	0	0	0	100,000	100,000	No
28763	2015	281	Mandrid -- trl to Waldo plan dsgn, acq, Cnst	Public Parks (local)	0	700,000	700,000	0	0	0	700,000	700,000	No
28875	2015	282	SDA I Water Feasibility Study	Water Supply	0	250,000	250,000	0	0	0	250,000	250,000	No
28876	2015	283	SDA I Wastewater Feasibility Study	Wastewater	0	250,000	250,000	0	0	0	250,000	250,000	No
28877	2015	284	WW Feas sldy for the La Cienega area and Wastewater	WW Conn.	0	500,000	500,000	0	0	0	500,000	500,000	No

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Item #	FY	Line Item	Project Description	Category	2016	2017	2018	2019	2020	2016-2020 Total	2016-2020 Total	Notes
28878	2015	285	Madrid Wastewater system Study	Wastewater	0	50,000	0	0	0	50,000	50,000	No
28879	2015	286	Tesuque WW and Stormwater Feasibility Study	Wastewater	0	50,000	0	0	0	50,000	50,000	No
28880	2015	287	Galisteo Wastewater Feasibility Study	Wastewater	0	50,000	0	0	0	50,000	50,000	No
28881	2015	288	Walking Path Sidewalk along Henry Lynch	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	250,000	250,000	No
28882	2015	289	Walk along Lopez Ln from Airport Rd to Agua Fria	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	500,000	500,000	No
28883	2015	290	Design a Sewer Plan for the Village of Agua Fria	Wastewater	0	350,000	0	0	0	350,000	350,000	No
28768	2015	291	Purchase the Eldorado Water System	Utilities (publicly-owned)	0	10,000,000	0	0	0	10,000,000	10,000,000	No
28769	2015	292	Study for wtr Sys plan in the La Cieneguilla	Wastewater	0	250,000	0	0	0	250,000	250,000	No
28770	2015	293	Constuct sidewalk on W. Alameda	Hiways/Roads/Streets/Bridges	0	1,000,000	0	0	0	1,000,000	1,000,000	No
28771	2015	294	Study and storm water Impv for Camino Chupadero	Other	0	600,000	0	0	0	600,000	600,000	No
28860	2015	295	Upgrade Pasco Nopel	Hiways/Roads/Streets/Bridges	0	50,000	0	0	0	50,000	50,000	No
21992	2015	296	Engrg Stdy for Agua Fria Utlty Corridor Plan	Other	0	300,000	0	0	0	300,000	300,000	No
28777	2015	297	Upgrade Avendia Ponderosa Chip Seal	Hiways/Roads/Streets/Bridges	0	300,000	0	0	0	300,000	300,000	No
23515	2015	298	Upgrade Balsa Road Improvements and Trail	Hiways/Roads/Streets/Bridges	0	240,000	0	0	0	240,000	240,000	No
24406	2015	299	Upgrade Calle Victoriano	Hiways/Roads/Streets/Bridges	0	566,000	0	0	0	566,000	566,000	No
23531	2015	300	Improve Camino San Jose Road	Hiways/Roads/Streets/Bridges	0	178,000	0	0	0	178,000	178,000	No

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23532	2015	301	Improve Camino Sudstic Road	Hiways/Roads/Strects/Bridges	0	128,000	0	0	0	0	0	0	128,000	128,000	No
23533	2015	302	Upgrade Camino Tezcoco Road	Hiways/Roads/Strects/Bridges	0	126,000	0	0	0	0	0	0	126,000	126,000	No
24599	2015	304	Cedar, Willow, Oak, N. Pinon, Juniper impr	Hiways/Roads/Strects/Bridges	0	500,000	0	0	0	0	0	0	500,000	500,000	No
24600	2015	305	Cochiti East and West Road improvements	Hiways/Roads/Strects/Bridges	0	125,000	0	0	0	0	0	0	125,000	125,000	No
23534	2015	306	County Road 101B Improvements	Hiways/Roads/Strects/Bridges	0	150,000	0	0	0	0	0	0	150,000	150,000	No
24557	2015	307	Upgrade Entrada La Cienega	Hiways/Roads/Strects/Bridges	0	500,000	0	0	0	0	0	0	500,000	500,000	No
23678	2015	308	Sandia Road Easement	Hiways/Roads/Strects/Bridges	0	50,000	0	0	0	0	0	0	50,000	50,000	No
28890	2015	309	Community Center in Cerrillos	Adm/Service Facilities (local)	0	1,200,000	0	0	0	0	0	0	1,200,000	1,200,000	No
23525	2015	310	Camino La Tierra - Redesign Mailbox Turnout	Hiways/Roads/Strects/Bridges	0	200,000	0	0	0	0	0	0	200,000	200,000	No
23592	2015	311	Purchase Lopez Lane Rufina Right of Way	Hiways/Roads/Strects/Bridges	0	100,000	0	0	0	0	0	0	100,000	100,000	No
26432	2015	312	Land and Const Rio en Medio comm Garden Proj	Other	0	50,000	0	0	0	0	0	0	50,000	50,000	No
23663	2015	313	Preliminary Engineering Study- San Marcos Road	Hiways/Roads/Strects/Bridges	0	100,000	0	0	0	0	0	0	100,000	100,000	No
28891	2015	314	Remove install new power poles on W. Cochiti.	Hiways/Roads/Strects/Bridges	0	180,000	0	0	0	0	0	0	180,000	180,000	No
28892	2015	315	Avenue Van Nu Po Bike Lanes	Hiways/Roads/Strects/Bridges	0	830,500	0	0	0	0	0	0	830,500	830,500	No
28893	2015	316	Rio en Medio cntl at El Alfo and cnt to SR 592	Hiways/Roads/Strects/Bridges	0	70,000	0	0	0	0	0	0	70,000	70,000	No
28894	2015	317	Shoulders to 1.5 miles of Juan Medina	Hiways/Roads/Strects/Bridges	0	300,000	0	0	0	0	0	0	300,000	300,000	No

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Line Item		Project Description	Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
14026	2015 318	Impv County Road 12B Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
28884	2015 319	County Road 50F	Hiways/Roads/Streets/Bridges	0	127,137	0	0	0	0	127,137	127,137	No
23557	2015 320	Upgrade County Road 51	Hiways/Roads/Streets/Bridges	0	600,000	0	0	0	0	600,000	600,000	No
28889	2015 321	Upgrade County Road 62, Agua Fria Rd.	Hiways/Roads/Streets/Bridges	0	420,000	0	0	0	0	420,000	420,000	No
24571	2015 322	County Road 63, La Joya Area	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
23538	2015 323	Improve County Road 104	Hiways/Roads/Streets/Bridges	0	115,000	18,241	0	0	0	133,241	133,241	No
24414	2015 324	Upgrade County Road 2B - HMA Paving and Drainage	Hiways/Roads/Streets/Bridges	0	165,000	0	0	0	0	165,000	165,000	No
25642	2015 325	Upgrade County Road 89 B Improvements	Hiways/Roads/Streets/Bridges	0	400,000	0	0	0	0	400,000	400,000	No
23571	2015 326	Upgrade Encantado Road Improvements	Hiways/Roads/Streets/Bridges	0	422,000	0	0	0	0	422,000	422,000	No
23572	2015 327	Upgrade Fonda Road Improvements	Hiways/Roads/Streets/Bridges	0	80,000	0	0	0	0	80,000	80,000	No
23573	2015 328	Upgrade Frasco Road	Hiways/Roads/Streets/Bridges	0	90,000	0	0	0	0	90,000	90,000	No
24592	2015 329	Upgrade Hidalgo Court Improvements	Hiways/Roads/Streets/Bridges	0	25,000	0	0	0	0	25,000	25,000	No
24563	2015 330	Drainage on Los Pinos Road	Hiways/Roads/Streets/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
22231	2015 331	Upgrade La Junta del Alamo Paving	Hiways/Roads/Streets/Bridges	0	35,000	0	0	0	0	35,000	35,000	No
24594	2015 332	Upgrade North Fork Road	Hiways/Roads/Streets/Bridges	0	152,000	0	0	0	0	152,000	152,000	No
24576	2015 333	Upgrade Paseo Del Pinon improvements	Hiways/Roads/Streets/Bridges	0	210,000	0	0	0	0	210,000	210,000	No
24636	2015 334	Upgrade Sunset Trail East and West Improvements	Hiways/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
26449	2015 335	Upgrade Jornada Court,	Hiways/Roads/Streets/Bridges	0	5,000	0	0	0	0	5,000	5,000	No

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24579	2015	336	Upgrade Police Road improvements	Highways/Roads/Streets/Bridges	0	60,000	0	0	0	0	0	0	60,000	No
28885	2015	337	Phase II of the A/F Water Sewer and Drainage	Highways/Roads/Streets/Bridges	0	750,000	0	0	0	0	0	0	750,000	No
28886	2015	338	Alamo Ln in the A/FV consisting of chip scaling	Highways/Roads/Streets/Bridges	0	30,000	0	0	0	0	0	0	30,000	No
28887	2015	339	Upgrade Calle de Carlotia and Calle Montoya	Highways/Roads/Streets/Bridges	0	50,000	0	0	0	0	0	0	50,000	No
24638	2015	340	Purchase Fire Equipment County Wide	Fire	0	1,000,000	0	0	0	0	0	0	1,000,000	No
24363	2015	341	Chupadero Tesuque Fire Department Hydrant	Fire	0	50,000	0	0	0	0	0	0	50,000	No
26481	2015	342	Morning Drive, Lane and Street	Acquias	0	50,000	0	0	0	0	0	0	50,000	No
28895	2015	343	CR 62 Realignment Improvement	Highways/Roads/Streets/Bridges	0	2,000,000	0	0	0	0	0	0	2,000,000	No
28896	2015	344	Lighting at the intersection of SR 502 and Highway/Roads/Streets/Bridges 101D	Highways/Roads/Streets/Bridges	0	100,000	0	0	0	0	0	0	100,000	No
24610	2015	345	Camino Capilla Vieja- Clear and Stage Fencing	Other	0	225,000	0	0	0	0	0	0	225,000	No
26473	2015	346	Upgrade Camino Chupadero Stormwater Improvements	Other	0	332,900	0	0	0	0	0	0	332,900	No
25616	2015	347	Upgrade Camino La Tierra Road	Other	0	750,000	0	0	0	0	0	0	750,000	No
28897	2015	348	Acquire, Cnst and upgrade Camino Los Cardanos	Highways/Roads/Streets/Bridges	0	1,000,000	0	0	0	0	0	0	1,000,000	No
28898	2015	349	Upgrade roads in the Tierra de Oro Subdivision	Highways/Roads/Streets/Bridges	0	100,000	0	0	0	0	0	0	100,000	No
24358	2015	350	Irrigation Works to the Acquia de Baranco Blanco	Acquias	0	50,000	0	0	0	0	0	0	50,000	No

Thursday, July 31, 2014

Santa Fe County/CIP 01000

Infrastructure Capital Improvement Plan FY 2016-2020													
24391	2015	351	Study for AF comm Grdn and Flood Control Proj	Other	0	100,000	0	0	0	0	100,000	100,000	No
25614	2015	352	Agua Fria Rd Solar Driver Feedback Signs	Other	0	100,000	0	0	0	0	100,000	100,000	No
23555	2015	353	Upgrades to County Road 42 Speed Reduction	Hhways/Roads/Streets/Bridges	0	30,000	0	0	0	0	30,000	30,000	No
25619	2015	354	Upgrade County Road 45	Other	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No
14854	2015	355	Upgrade County Road 84 Speed Reduction	Hhways/Roads/Streets/Bridges	0	20,000	0	0	0	0	20,000	20,000	No
25641	2015	356	Upgrade County Road 88 Traffic Calming	Hhways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
26427	2015	357	Create El Mirador Records Infrastruncture	Adm/Service Facilities (local)	0	400,000	0	0	0	0	400,000	400,000	No
26474	2015	358	Upgrade Eldorado Monument Sign	Other	0	20,000	0	0	0	0	20,000	20,000	No
25682	2015	359	Cnst Bike Path - Monte Alto Road	Hhways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
23603	2015	360	Upgrade Old Santa Fe Trail Road	Hhways/Roads/Streets/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
23617	2015	361	Richards Rd-Remove Signal and Install Roundabout	Hhways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
28858	2015	362	Traffic Calming Devices	Hhways/Roads/Streets/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
Number of projects:			361										
			Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:		Total Not Yet Funded:		
Grand Totals			0	322,602,272	9,604,743	5,425,000	4,000,000	2,720,800	344,352,800		344,352,800		



SANTA FE COUNTY
Public Works - Capital Improvement Program Summary Report
(Unfunded Requests)

Report Description
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	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
1	FY13-0045	Renovate RECC Facility Expansion & Equipment	5,000 sq. ft. expansion to RECC to house dispatch staff. Also to purchase communication radios, training room equipment, screens/monitors/computers), and a residential information system.	Facilities	\$750,000	1	1	1	1	1	\$750,000
2	FY13-0046	Purchase Fire Equipment County Wide	Purchase and upgrade self contained breathing apparatus, personal protection equipment and defibrillation equipment replacement.	Other	\$1,000,000	1	1	1	1	1	\$1,750,000
3	FY13-0047	Purchase Santa Fe County Public Works Equipment	purchase heavy equipment, tractors, water trucks etc.	Other	\$1,500,000	1	1	1	1	1	\$3,250,000
4	FY13-0048	Upgrades to the SF County Public Housing Sites	This will allow for upgrades to the Section 8 housing sites in SFC	Facilities	\$900,000	1	0	1	0	0	\$4,150,000
5	FY13-0049	Upgrade of Utilities at Santa Fe County Fairgrounds	Necessary upgrades for the construction of the new Extension Agent facility. Includes water and wastewater as well as power uprades to the site	Facilities	\$1,500,000	1	1	1	1	1	\$5,650,000
6	FY13-0050	Upgrade Irrigation Works to the Acequia de Baranco Blanco	Design and upgrade of the acequia to allow for a smooth and efficient water flow	Water	\$50,000	1	0	0	0	0	\$5,700,000
7	FY13-0053	Perform Feasibility Study for Sewer System within the Airport Development District.	Feasibility Study for Sewer System to serve existing and future facilities off Caja del Rio Road	Utilities	\$100,000	0	1	0	0	0	\$5,800,000
8	FY13-0055	Construct Agua Fria Roundabout Prairie Dog Loop, entrance to park, La Familia Medical Center and CR62	Ths will allow for a roundabout for prarie dog loop, the entrance to the park, La Familia Medical Center.	Roads	\$150,000	0	1	0	0	0	\$5,950,000
9	FY13-0056	Perform Feasibility Study for Agua Fria Community Garden & Flood Control Project	Agricultural use in the form of a community garden as part of the discharge plan for storm water.	Water	\$100,000	0	1	0	0	0	\$6,050,000
10	FY13-0057	Design and Construct Sewer Extension within the Agua Fria Village	Extension of wastewater collection service to serve residential and commercial areas of the Agua Fria community	Utilities	\$1,000,000	0	1	0	0	0	\$7,050,000
11	FY13-0058	Construct Water line to serve the Agua Fria Community	Line extention from the BDD master meter	Utilities	\$1,000,000	0	1	0	0	0	\$8,050,000
12	FY13-0059	Agua Fria Drainage Plan	Develop a drainage plan to address stormwater to include calchment ponds versus storm drains.	Water	\$25,000	0	1	0	0	0	\$8,075,000



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13	FY13-0060	Construct Agua Fria Pedestrian Access	Pedestrian access from the Community Center to the Romero Park. This will be by means of a speed hump crossing, under CR 62, or a pedestrian bridge.	Roads	\$100,000	0	1	0	0	0	\$8,175,000
14	FY13-0061	Construct Recycling Facility - Agua Fria Village	Plan, design, and construct, acquire property for a facility for residents to take their recycling improvements to the Santa Fe River to include stream bank stabilization and sewer line protection.	Facilities	\$1,400,000	0	1	0	0	0	\$9,575,000
15	FY13-0062	Improve river bank and protect sewer line for Agua Fria Community		Water	\$250,000	0	1	0	0	0	\$9,825,000
16	FY13-0064	Construct of Agua Fria Road Roundabout and Henry Lynch Road	Construction of a roundabout at Henry Lynch, and Agua Fria.	Roads	\$200,000	0	1	0	0	0	\$10,025,000
17	FY13-0065	Construct Bus Shelters - Agua Fria Road	Construction of five bus shelters along Agua Fria Road.	Facilities	\$150,000	0	1	0	0	0	\$10,175,000
18	FY13-0066	Purchase Agua Fria Road Solar Driver Feedback Signs	the Village of Agua Fria would like these types of sign thorough the Village limits.	Roads	\$100,000	0	1	0	0	0	\$10,275,000
19	FY13-0067	Construct a Senior Center for the Village of Agua Fria, and surrounding residents.	Construct a 3,500 sq. ft. senior center for the residents of Agua Fria and surrounding residents.	Facilities	\$1,200,000	0	1	0	0	0	\$11,475,000
20	FY13-0068	Perform Engineering Study for Agua Fria Utility Corridor Plan	Establish utility corridor or shared easements for water, sewer, wastewater/drainage, electric, gas, telephone and cable.	Other	\$300,000	0	1	0	0	0	\$11,775,000
21	FY13-0069	Upgrade Agua Fria Water System and Purchase Water Rights	Design of a community water system for the Agua Fria area and purchase of in basin water rights	Water	\$1,500,000	0	1	0	0	0	\$13,275,000
22	FY13-0070	Upgrade Arroyo Alamo West (CR 88D) Drainage Improvements	Upgrades for CR 88D, for proper and safe drainage.	Roads	\$1,000,000	1	0	0	0	0	\$14,275,000
23	FY13-0071	Construct Arroyo Hondo Trail Phase I	construction of the Arroyo Hondo Trail Phase I	Parks	\$1,000,000	0	0	0	0	1	\$15,275,000
24	FY13-0072	Construct Arroyo Hondo Trail Bridge	Construction of a bridge spanning the Arroyo Hondo near Richards Avenue	Parks	\$1,000,000	0	0	0	0	1	\$16,275,000
25	FY13-0073	Construct Avenida Azul Multi-Use Trail	One mile asphalt multi-use trail along Avenida Azul for pedestrians and bicyclists.	Parks	\$550,000	0	0	0	0	1	\$16,825,000
26	FY13-0078	Upgrade Avenida Ponderosa Chip Seal	.59 miles of chip seal to be done by a contractor	Roads	\$300,000	0	0	0	0	1	\$17,125,000
27	FY13-0079	Upgrade Balsa Road Improvements and Trail	Consist of Chip seal of 1.2 miles on Balsa Road, done by a contractor.	Roads	\$240,000	0	0	0	0	1	\$17,365,000

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SANTA FE COUNTY
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	Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
	28 FY13-0081	Upgrade Calle Victoriano	Base Course 4.35 miles to be done by a contractor	Roads	\$566,000	0	1	0	0	0	\$17,931,000
	29 FY13-0082	Improve Camino Capilla Vieja- Clear and Stage Fencing	Improve roadway drainage along approximately 1 mile of La Capilla Vieja Road.	Roads	\$225,000	0	0	1	0	0	\$18,156,000
	30 FY13-0083	Upgrade Camino Chupadero Stormwater Improvements	Adjust culvert depth for Acequia and widen County Road to standards, speed bumps, inlet pipe diversion structure.	Roads	\$332,900	1	0	0	0	0	\$18,488,900
	31 FY13-0086	Improve Camino La Tierra - Redesign Mailbox Turnout	The residents of La Tierra are requesting funding for the re-design of the mailbox turnout. The re-design is needed in order to ensure the safety of residents accessing their mailboxes	Roads	\$200,000	0	1	0	0	0	\$18,688,900
	32 FY13-0087	Upgrade Camino La Tierra Road Improvements	2" Asphalt Over lay	Roads	\$750,000	0	1	0	0	0	\$19,438,900
	33 FY13-0089	Improve Camino San Jose Road	The improvements will include the acquisition of easements, drainage and asphalt on approximately 1.3 miles of roadway	Roads	\$178,000	0	0	1	0	0	\$19,616,900
	34 FY13-0090	Improve Camino Sudeste Road	Chip seal .64 miles	Roads	\$128,000	0	0	0	1	0	\$19,744,900
	35 FY13-0091	Upgrade Camino Telzcoco Road Improvements	Chip seal .63 miles.	Roads	\$126,000	0	0	0	1	0	\$19,870,900
	36 FY13-0092	Construct Water line for Canoncito Water System Project		Water	\$5,510,000	0	0	0	1	0	\$25,380,900
	37 FY13-0093	Design and Construct Wastewater Collection System for Carlson Subdivision	Provide wastewater collection and eliminaion of old individual septic tanks for aporoximatly 100 homes.	Utilities	\$620,800	0	0	0	0	1	\$26,001,700
	38 FY13-0095	Cedar, Willow, Oak, N. Pinon, Juniper Improvements	Improvements will include base course and culverts of the roadway. The existing surface has deteriorated and contains numerous potholes throughout its length	Roads	\$500,000	0	0	0	0	0	\$26,501,700
	39 FY13-0098	Design and Construct water line to serve Churchill Road- CCD	Install 2,300 feet of 8 inch distribution water line complete with fire hydrants and other pertinent fixtures at the end of Churchill Road.	Utilities	\$196,693	0	0	0	0	1	\$26,698,393
	40 FY13-0099	Chupadero/Tesuque Fire Department Hydrant	Installation of a fire Hydrant for the Chupadero and Tesuque Fire Departments.	Facilities	\$50,000	1	0	0	0	0	\$26,748,393
	41 FY13-0100	Upgrade Chupadero Water System		Water	\$59,566	1	0	0	0	0	\$26,807,959

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(Unfunded Requests)

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
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42 FY13-0101	Improve Cochiti East and West Road Improvements	Improvements to Cedar, Willow, Oak, N. Pinon, and Juniper Roads off of South Fork. The improvements will include base course and culverts of the roadway	Roads	\$125,000	0	0	0	0	1	\$26,932,959
43 FY13-0102	County Road 101B Improvements	The road is severely eroded with numerous potholes causing an unsafe driving environment. The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$150,000	1	0	0	0	0	\$27,082,959
44 FY13-0103	Construct County Road 115 Low Water Crossing	This will consist of placing chip seal on existing road for 2.5 miles	Roads	\$1,200,000	1	0	0	0	0	\$28,282,959
45 FY13-0104	Improve County Road 12B Improvements	This will consist of adding traffic reduction devices based on Public Works recommendation.	Roads	\$30,000	0	0	1	0	1	\$28,812,959
46 FY13-0106	Upgrades to County Road 42 Speed Reduction	Resurfacing of County Road 45, and speed reduction from State Road 14 to Highway Lane.	Roads	\$1,300,000	0	0	1	0	0	\$30,112,959
47 FY13-0107	Upgrade County Road 45	The improvements will include asphalt overlay on the roadway.	Roads	\$127,137	0	0	0	0	0	\$30,240,096
48 FY13-0111	County Road 50F	Project will consist of 3 miles of chip seal.	Roads	\$600,000	0	0	1	0	0	\$30,840,096
49 FY13-0112	Upgrade County Road 51	The project will consist of 2.1 miles of chip seal.	Roads	\$420,000	0	1	0	0	0	\$31,260,096
50 FY13-0115	Upgrade County Road 62, Agua Fria Rd.	The improvements will include grading and base course of the roadway	Roads	\$100,000	0	0	0	1	0	\$31,360,096
51 FY13-0116	Improve County Road 63, La Joya Area	The improvements will include drainage, culverts and paving of approximately one mile of roadway.	Roads	\$200,000	1	0	0	0	0	\$31,560,096
52 FY13-0117	Upgrade County Road 78 Improvements	This will be for phase II, which will be for guard rail, and walking shoulder on the East side of the road, Phase II.	Roads	\$1,000,000	1	0	0	0	0	\$32,560,096
53 FY13-0118	Upgrade County Road 98	This will require PMV Department to assess the area and determine what type of speed reduction devices are required.	Roads	\$20,000	1	0	0	0	0	\$32,580,096
54 FY13-0120	Upgrade County Road 84 Speed Reduction									



SANTA FE COUNTY

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55 FY13-0121	Improve County Road 104	Chip seal .57 miles of road	Roads	\$133,241	1	0	0	0	0	\$32,713,337
56 FY13-0126	Upgrade County Road 2B - HMA Paving & Drainage	Will consists of Hot Mix Asphalt (HMA) for .35 miles.	Roads	\$165,000	0	0	1	0	0	\$32,878,337
57 FY13-0130	Upgrade County Road 88 Traffic Calming	This will require P/W Department to assess the area and determine what type of speed reduction devices are required.	Roads	\$100,000	1	0	0	0	0	\$32,978,337
58 FY13-0132	Upgrade County Road 89 B Improvements	The project will include paving and drainage upgrades for approximately .36 miles.	Roads	\$400,000	1	0	0	0	0	\$33,378,337
59 FY13-0134	Upgrade County Road 89E	Santa Fe County Residents are requesting funding for the implementation of flood control and berming bridge to North County Road 89E.	Roads	\$889,501	1	0	0	0	0	\$34,267,838
60 FY13-0136	Cuatro Villas/Greater Chimayo	Connect Cuatro Villas with Grater Chimayo	Water	\$250,000	1	0	0	0	0	\$34,517,838
61 FY13-0138	Create El Mirador Records Infrasturcture	Allow IT infrastructure to create electronic records.	Other	\$400,000	0	0	0	0	1	\$34,917,838
62 FY13-0139	Upgrade Eldorado Monument/Sign	This will require an individual to go and assess the project and determine what it will cost to replace the letters.	Roads	\$20,000	0	0	0	0	1	\$34,937,838
63 FY13-0141	Construct Wastewater Collection System in Edgewood	Assist in the development of a wastewater treatment system to serve the Town of Edgewood and surrounding areas.	Water	\$100,000	0	0	1	0	0	\$35,037,838
64 FY13-0142	Upgrade Water System at the Tank 4 Site - Eldorado Water and Sanitation District	Installation of: water pressure booster pump, appurtenances and transmission lines at the EAWSD Tank Four	Water	\$300,000	0	0	0	0	1	\$35,337,838
65 FY13-0143	Improvements to the Eldorado Community Ball Park	Santa Fe County is requesting funding to improve the Eldorado Community Ball Park.	Parks	\$500,000	0	0	0	0	1	\$35,837,838
66 FY13-0144	Construct NM Central Trail from Eldorado To Community College	Construct NM Central Trail from Eldorado to Community College District	Parks	\$4,000,000	0	0	0	0	1	\$39,837,838
67 FY13-0147	Construct Eldorado Area Teen Center	The residents of Eldorado are requesting funding to plan, design, acquire land for and equip a teen center to serve the area.	Facilities	\$1,500,000	0	0	0	0	1	\$41,337,838
68 FY13-0148	Construct Well House and Maintanince Faciliy Eldorado Water & Sanitation District	Construction of a maintenance shop and well house facility for EAWSD	Water	\$1,000,000	0	0	0	0	1	\$42,337,838
69 FY13-0149	Perform an Eldorado/US 285 Area Park/Trails Plan	Perform a park/trails plan for the Eldorado / US Highway 285 area.	Parks	\$125,000	0	0	0	0	1	\$42,462,838



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70	FY13-0150	Upgrade Encantado Road Improvements	The project will consist of 2.11 miles of chip seal.	Roads	\$422,000	1	0	0	0	0	\$42,884,838
71	FY13-0151	Upgrade Entrada La Cienega	This will require SFC to hire A/E Services to determine the scope and cost of the project.	Roads	\$500,000	0	0	1	0	0	\$43,384,838
72	FY13-0152	Upgrade Fonda Road Improvements	The Project will consists of .4 miles of chip seal	Roads	\$80,000	0	0	0	0	1	\$43,464,838
73	FY13-0154	Upgrade Frasco Road	This will consist of .43 miles of chip seal	Roads	\$90,000	0	0	0	0	1	\$43,554,838
74	FY13-0156	Gallileo Regional Trail Network Development	Develop a regional trail system that would connect the community(s) and surrounding areas.	Parks	\$2,000,000	0	0	1	0	1	\$45,554,838
75	FY13-0157	Improvements to the Gallileo Walls Park	Gallileo Walls Park, for a drip system installed consisting of drip tubing around the perimeter on the park, and a water timing control unit, and an electrical outlet.	Facilities	\$11,000	0	0	1	0	0	\$45,565,838
76	FY13-0165	Greater Chimayo Water System Improvements	Funded per JPA dated April 29, 2008 Project # 361 SLDC 2010 CIP	Water	\$250,000	1	0	0	0	0	\$45,815,838
77	FY13-0167	Upgrade Hidalgo Court Improvements	This will require .12 miles of chip seal	Roads	\$25,000	0	0	0	0	1	\$45,840,838
78	FY13-0168	Design and Construct District Water and Wastewater System Improvements- South Saint Francis	Design and construct county waterlines and create a regional wastewater system. Includes 7,000 ft of 12 in. 12,000 ft of 8 in. water lines and 16,000 ft sewer lines connected to the City's WWTP	Utilities	\$2,510,000	0	0	0	1	0	\$48,350,838
79	FY13-0170	Construct Water System I-25 and Rabbit Road Area	Extend county water service to serve existing residences and commercial users the area.	Utilities	\$325,000	0	0	0	1	0	\$48,675,838
80	FY13-0174	Upgrade Irrigation Well - Acequia de La Cienega	Upgrade a well and pumping system that provides supplemental water to community acequia systems	Water	\$100,000	0	0	1	0	0	\$48,775,838
81	FY13-0175	Perform Wastewater Master Planning for La Cienega / Cienquilla	Planning document describing wastewater demand, scenarios for treatment, life span costs and alternative funding opportunities for wastewater management and reuse system that will be owned by SFCU	Wastewater	\$120,000	0	0	1	0	0	\$48,895,838
82	FY13-0176	Perform La Cienega Park and Trail Master Planning	Perform master planning for a regional trail system that would connect the La Cienega/La Cienquilla communities with surrounding areas.	Parks	\$200,000	0	1	1	0	0	\$49,095,838



SANTA FE COUNTY
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(Unfunded Requests)

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83 FY13-0181	Improve Drainage on Los Pinos Road	Drainage improvements to Los Pinos Road which has steadily degraded with pot holes causing water to accumulate during rainfall.	Roads	\$250,000	0	0	1	0	0	\$49,345,838
84 FY13-0182	Perform Design Services and Construct Waterline on Paseo C de Baca- La Cienega		Water	\$500,000	0	0	1	0	0	\$49,845,838
85 FY13-0183	Design construct a Waterline on Los Pinos Road - La Cienega (TL7S)	Design an extension of county water lines covering an area west of I-25 and outside the service area boundaries of La Cienega MDWA.	Utilities	\$1,731,000	0	0	1	0	0	\$51,576,838
86 FY13-0184	Construct a Park, Community Center for the La Cieneguilla Community	Construction of a park, community building for the La Cieneguilla Community	Facilities	\$1,500,000	0	0	1	0	0	\$53,076,838
87 FY13-0185	Upgrade La Junta del Alamo Paving	This will require chip seal of approximately .17 of a mile.	Roads	\$35,000	0	1	0	0	0	\$53,111,838
88 FY13-0188	Perform Feasibility Study for Sanitary Sewer Service on Lopez Lane	Examine and explore the best options for construction of sewer lines along Lopez Lane to Rufina Road	Wastewater	\$50,000	0	1	0	0	0	\$53,161,838
89 FY13-0189	Purchase Lopez Lane/Rufina Right of Way	Purchase of R/W to allow for upgrades to that intersection.	Roads	\$100,000	0	1	0	0	0	\$53,261,838
90 FY13-0190	Replace Lift Station Facility for Vista Aurora Sewer System	Replace the existing undersized wastewater lift station facility at Aurora/Lopez Lane intersection with a properly sized unit.	Wastewater	\$102,000	0	1	0	0	0	\$53,363,838
91 FY13-0191	Perform Madrid Waste Water System Feasibility Study	Examine the benefits of eliminating septic systems and determine what system or systems would best serve the waste water needs of the community	Wastewater	\$100,000	0	0	1	0	0	\$53,463,838
92 FY13-0192	Construct Bike Path - Monte Alto Road	A/E services will be hired and proposal will determine type of trail.	Roads	\$100,000	0	0	0	0	1	\$53,563,838
93 FY13-0196	Construct North County Community Wellness Center	Allow for healthcare needs in N. Santa Fe County, with the possibility of recreation activities.	Facilities	\$1,500,000	1	0	0	0	0	\$55,063,838
94 FY13-0198	Upgrade North Fork Road	Chip seal of existing road.	Roads	\$152,000	0	0	0	0	1	\$55,215,838
95 FY13-0200	Upgrade Old Santa Fe Trail Road	This project will initial A/E Services in order to determine what the scope of the project will be.	Roads	\$350,000	0	0	0	1	0	\$55,565,838
96 FY13-0201	Upgrade Paseo Del Pinon improvements	Chip seal of approximately 1.08 miles	Roads	\$210,000	0	0	0	1	0	\$55,775,838



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(Unfunded Requests)

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97	FY13-0203	Construct Pojoaque Valley Regional Wastewater System	Interconnection to non tribal areas for Pojoaque Valley residents	Wastewater	\$1,500,000	1	0	0	0	0	\$57,275,838
98	FY13-0206	Improve Richards Avenue Bike Lanes & Lighting Improvements	This will require A/E services in order to determine the scope of project	Roads	\$500,000	0	0	0	0	1	\$57,775,838
99	FY13-0208	Improve Rio en Medio/Chupadero SR. Comm Center Paving	Paving the entrance to the Rio en Medio Senior Community Center.	Facilities	\$17,502	1	0	0	0	0	\$57,793,340
100	FY13-0209	Acquire land and construct Rio en Medio / Chupadero Community Garden Project	Establish an area for a community garden, acquire level area, provide water, soil , signs and wildlife fencing.	Facilities	\$50,000	1	0	0	0	0	\$57,843,340
101	FY13-0210	Construct Rancho Viejo Solid Waste Transfer Station	Allow for area residents to have a centralized area for solid waste	Facilities	\$2,150,000	0	0	0	0	1	\$59,993,340
102	FY13-0211	Improve Richards Avenue Expansion to Four Lanes	This will require A/E services to determine scope of work.	Roads	\$2,000,000	0	0	0	0	1	\$61,993,340
103	FY13-0212	Improve Richards Road-Remove Signal & Install Roundabout	This will require A/E services to determine scope of work.	Roads	\$500,000	0	0	0	0	1	\$62,493,340
104	FY13-0213	Preliminary Engineering Study- San Marcos Road	Prepare an engineering study for circulation plan.	Roads	\$100,000	0	0	0	0	1	\$62,593,340
105	FY13-0214	Improve Sandia Road Easement	To be determined by Public Works	Roads	\$50,000	0	0	0	0	1	\$62,643,340
106	FY13-0215	Upgrade Santa Fe Countywide Facilities Improvements	Upgrades for all county wide facilities which may consist of remodel, addition, paint, boiler upgrade, parking upgrades etc..	Facilities	\$6,090,000	1	1	1	1	1	\$68,733,340
107	FY13-0218	Construct Santa Fe County-Fire-EOC	Allow for SFC to have a EOC in an event of tragedy	Facilities	\$2,000,000	0	0	1	0	0	\$70,733,340
108	FY13-0219	Santa Fe County-Fire Equipment		Facilities	\$5,000,000	1	1	1	1	1	\$75,733,340
109	FY13-0220	Construct an additional bay at Santa Fe County Fire Galisteo Station 1	Existing Station is in need of additional fire apparatus bay. They have run out of space for vehicles/storage/equipment	Facilities	\$300,000	0	0	1	0	0	\$76,033,340
110	FY13-0229	Construct Eldorado Public Works Maintenance Yard	This would allow for a maintenance yard in the Eldorado area. There currently is no yard in the region	Facilities	\$1,000,000	0	0	0	0	1	\$77,033,340
111	FY13-0230	Purchase Public Works Yard Equipment Com. College District	Santa Fe County is requesting funding to acquire and construct a Public Works satellite office in the Community College area.	Facilities	\$500,000	0	0	0	0	1	\$77,533,340



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112 FY13-0232	Santa Fe County Public Works Heavy Vehicles	For purchase of Public Works heavy vehicles.	Other	\$800,000	1	1	1	1	1	\$78,333,340
113 FY13-0235	Construct Office/Storage Space for Elections Bureau	Warehouse for elections bureau for staff and election machines. Currently all elections bureau staff and machines are housed at a temporally location.	Facilities	\$3,000,000	1	1	1	1	1	\$81,333,340
114 FY13-0236	Construct Water Transmission line for BDD Water	Construct a water transmission line to extend connections for the Buckman Direct Diversion water system	Utilities	\$870,000	0	1	0	0	0	\$82,203,340
115 FY13-0238	Construct Retaining Wall for Tesuque Fire Station 1		Facilities	\$75,000	1	0	0	0	0	\$82,278,340
116 FY13-0241	Santa Fe County Madrid Ballpark Grandstands		Parks	\$200,000	0	0	1	0	0	\$82,478,340
117 FY13-0242	Construct Santa Fe Rail Trail Segment 4	Construction of Santa Fe Rail Trail Segment 4	Parks	\$420,505	0	0	0	1	1	\$82,898,845
118 FY13-0244	Renovate Santa Fe County Fire Training Center	Upgrade the existing facility and center grounds as well as the addition of appropriate training props to conduct NMPA compliant firefighter training.	Facilities	\$1,250,000	1	1	1	1	1	\$84,148,845
119 FY13-0245	Construct Regional Broadband Infrastructure	The infrastructure will include the installation of broadband fiber optics to serve central Santa Fe County and the City of Santa Fe	Facilities	\$8,795,000	1	1	1	1	1	\$92,943,845
120 FY13-0246	Renovate Santa Fe County Turquoise Trail Station 3 Remodel	The current station is not up to safety code and needs remodeling to bring up to safety standards	Facilities	\$85,000	0	0	1	0	0	\$93,028,845
121 FY13-0247	Design Upgrades for Quill Wastewater Treatment Sludge Disposal Facilities	Upgrade the Quill wastewater treatment sludge disposal facilities to accomdate current and future wastewater treatment	Utilities	\$100,000	0	0	0	0	1	\$93,128,845
122 FY13-0249	Construct Santa Fe River Greenway Trail	Construct Santa Fe River Greenway Trail	Parks	\$21,000,000	0	1	1	0	0	\$114,128,845
123 FY13-0250	Santa Fe County Sheriffs Equipment	Purchase Sheriff Equipment.	Other	\$100,000	1	1	1	1	1	\$114,228,845
124 FY13-0251	Construct Water Transmission line for CCD Area	The project will benefit the CDD area utility users by providing a safe and reliable transmission capacity via the utility system.	Utilities	\$400,000	0	0	0	0	1	\$114,628,845
125 FY13-0252	Santa Fe County Utilities Aquifer Storage		Utilities	\$4,000,000	0	1	1	0	1	\$118,628,845
126 FY13-0253	Santa Fe County-Sheriff-New Vehicles		Other	\$800,000	1	1	1	1	1	\$119,428,845



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127 FY13-0254	Construct South Meadows Open Space Improvements Phase I	Construct Phase I improvements to South Meadows Open Space	Parks	\$360,387	0	1	0	0	0	\$119,789,232
128 FY13-0255	Santa Fe County-Orthophotography Project		Other	\$385,000	0	0	1	0	1	\$120,174,232
129 FY13-0256	Construct Conjunctive Management Wells	Supplemental or back-up wells to provide water delivery through the county water system in times when other sources are not available.	Utilities	\$4,500,000	0	1	1	0	1	\$124,674,232
130 FY13-0258	Construct Tres Arroyos Trails System ROW and Improvements	Construct Tres Arroyos Trails improvements and Construct Round of Way for Traffic Calming.	Parks	\$150,000	0	1	0	0	0	\$124,824,232
131 FY13-0259	Traffic Calming Devices		Roads	\$200,000	1	1	1	1	1	\$125,024,232
132 FY13-0260	Construct Stanley Youth Agriculture and Wellness Center		Facilities	\$1,200,000	0	0	1	0	0	\$126,224,232
133 FY13-0262	Upgrade Utilities Control Instrumentation -Quill Plant	Upgrade control equipment for efficient and automated operation of the wastewater system at the plant.	Utilities	\$100,000	0	0	0	0	1	\$126,324,232
134 FY13-0263	Repair Utilities Quill Plant Aeration Basin Liner	Replace basin liner and update aeration equipment.	Utilities	\$833,000	0	0	0	0	1	\$127,157,232
135 FY13-0264	Design and Construct Reservoir (SR1SW)	800,000-gallon reservoir and the necessary line	Utilities	\$2,200,000	0	0	0	1	0	\$129,357,232
136 FY13-0265	Design and Construct Water line to serve La Tierra area	Provide enhanced service to the La Tierra and Las Campanas areas of the County	Utilities	\$545,000	0	1	0	0	0	\$129,902,232
137 FY13-0266	Design and Construct Waterline Old Agua Fria/Old Santa Fe Trail Water	Construct a water transmission line and pumping facilities to transport water from the County's storage tank to east	Utilities	\$1,528,000	0	0	0	1	1	\$131,430,232
138 FY13-0267	Replace Quill Plant Effluent Polishing Lagoon Liner	Liner replacement will allow for more efficient use of effluent.	Utilities	\$400,000	0	0	0	0	1	\$131,830,232
139 FY13-0268	Design and Construct Waterline along NM 599	Santa Fe County would like to request funding to design and construct utilities for zone 6 along NM 599.	Utilities	\$2,000,000	0	0	1	0	0	\$133,830,232
140 FY13-0269	Purchase Office Equipment and Storage-Quill Plant	Quill wastewater plant.	Utilities	\$650,000	0	0	0	0	1	\$134,480,232
141 FY13-0270	Utilities Quill Plant Improvements	Upgrade Quill Plant	Utilities	\$500,000	0	0	1	0	0	\$134,980,232



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142 FY13-0273	Remodel Madrid Fire Station 1	The Santa Fe County Fire Department is requesting funding to add to the current training room for new cadets	Facilities	\$150,000	0	0	1	0	0	\$135,130,232
143 FY13-0274	Construct Wastewater Collection and Treatment System - Sombrillo/Arroyo Seco	Create a wastewater system to serve the Sombrillo /Arroyo Seco area.	Wastewater	\$10,500,000	1	0	0	0	0	\$145,630,232
144 FY13-0275	Improve County Water System La Vida/Sierra Azul	Improve County Water System La Vida/Sierra Azul	Utilities	\$600,000	0	1	0	0	0	\$146,230,232
145 FY13-0276	Construct South Meadows Road waterline improvements	Extension of water and sewer lines to County Road 62	Utilities	\$625,000	0	1	0	0	0	\$146,855,232
146 FY13-0277	Upgrade Automatic Controls System Water Supply	Water system improvements to provide automated service for efficient operation and maintainance.	Utilities	\$1,606,000	0	1	1	0	1	\$148,461,232
147 FY13-0278	Upgrade Valle Vista Water System		Utilities	\$1,500,000	0	0	0	0	1	\$149,961,232
148 FY13-0279	Upgrade Buckman By Pass Water	Upgrade Buckman By Pass Water	Utilities	\$870,000	0	1	0	0	0	\$150,831,232
149 FY13-0280	Southeast Connector Phase I	A connector road from East Chili line to Rabbit Road	Roads	\$5,000,000	0	0	0	1	1	\$155,831,232
150 FY13-0283	Purchase and Upgrade Fire Equipment Stanley Fire Station	Fire Department would like to acquire fire engines, pumper trucks, water hauler trucks and rescue vehicles.	Other	\$250,000	0	0	1	0	0	\$156,081,232
151 FY13-0285	Village of Glorieta Wastewater Collection	Funded by 2012 GOB as Greater Glorieta Wastewater Collection and Water Reclamation for \$900,000	Wastewater	\$1,500,000	0	0	0	1	0	\$157,581,232
152 FY13-0287	Construct Nambe Senior/Community Center Entrance/Park improvements Phase II	Redesign and construction of the entrance and park improvments to the Senior/Community Center and the Nambe head Start in Nambe.	Roads	\$200,000	1	0	0	0	0	\$157,781,232
153 FY13-0288	Upgrade Sunset Trail East and West Improvements	This will require PW to do an assessment and see which intersections in this area will require road widening and allow for purchase of additional r/w for improvements.	Roads	\$200,000	0	0	1	0	0	\$157,981,232
154 FY13-0289	Upgrade Jornada Court,	This project will be chip seal for .23 miles	Roads	\$5,000	0	0	0	0	1	\$157,986,232
155 FY13-0290	Improve Tesuque MDWA		Water	\$1,587,810	1	0	0	0	0	\$159,574,042
156 FY13-0291	Morning Drive, Lane and Street	This will consist of PW going out and analyzing the situation and determine the project scope.	Roads	\$50,000	0	0	0	0	0	\$159,624,042

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157 FY13-0292	Upgrade Toltec Road improvements	Chip seal of .3 miles	Roads	\$60,000	0	0	0	0	1	\$159,684,042
158 FY13-0293	Construct County Road 106/117 All Weather Crossing	This will require A/E services for design and then go out for construction.	Roads	\$1,200,000	1	0	0	0	0	\$160,884,042
159 FY13-0295	Construct County Road 109 All Weather Crossing	This will require A/E Services, which will determine the scope of the project.	Roads	\$1,200,000	1	0	0	0	0	\$162,084,042
160 FY13-0296	Construct All Weather Crossing at County Road 119S and 84F	This will require A/E Services, which will determine the scope of the project.	Roads	\$1,200,000	1	0	0	0	0	\$163,284,042
161 FY13-0298	Construct Wastewater Collection System - Upper La Cienega	Extend the County wastewater system to serve the upper La Cienega area	Utilities	\$1,500,000	0	0	1	0	0	\$164,784,042
162 FY13-0299	Construct a Wastewater Force Main and Vista Lift Station	Installing an 6-inch diameter force main wastewater line between the existing wastewater lift station, plus approximately 600 feet of 8" gravity flow sewer, inside Pueblo Garcia	Utilities	\$269,700	0	0	0	0	1	\$165,053,742
163 FY13-0304	Construct a Water line to serve the Nancy Rodriguez Community Center and Surrounding Area	New waterline to serve the Nancy Rodriguez Community Center, SFC Agua Fria Fire Station, La Familia Medical Center	Water	\$339,600	0	0	0	0	0	\$165,393,342
164 FY13-0305	Improvements to SF County Corrections Facilities	Installation of control panel doors & camera system, electronic monitoring, fencing, perimeter lighting, paving, sliders, four boilers, carpeling, soundproofing, kitchen upgrades.	Facilities	\$8,200,000	1	1	1	1	1	\$173,593,342
165 FY13-0306	Design and Construct Stanley Water Supply and Wastewater System	New well and 60,000 gallon water tank, one mile of 8 inch water distribution lines, pressure wastewater acquisition, one mile of low pressure wastewater conveyance	Wastewater	\$1,267,400	0	0	1	0	0	\$174,860,742
166 FY13-0307	Construct Water Line along SR 14 to the Lone Butte Area	Extend SFC utility line south along SR 14 to the Lone Butte Area	Water	\$4,400,000	0	0	0	0	1	\$179,260,742
167 FY13-0308	Upgrade Community College Water Distribution System - Rancho Viejo-Hospital Tanks Connector (SR4NCL)	The project would connect the existing water line loop at the SF Community College to the existing line that feeds the Rancho Viejo tank.	Water	\$215,000	0	0	0	1	1	\$179,475,742
168 FY13-0309	Refurbish Failing Mutual Domestic Water Systems		Water	\$800,000	1	1	1	1	1	\$180,275,742
169 FY13-0310	Purchase Penitentiary of New Mexico (PoNM) Water Storage Reservoir	Acquisition of the NM State Penitentiary 150,000 gallon tower to serve as fire demand.	Utilities	\$1,100,000	0	0	0	0	1	\$181,375,742
170 FY13-0312	Design and Construct Aldea to Agua Fria Master Plan Water Line (MPL57NW)		Utilities	\$1,890,000	0	1	0	0	0	\$183,265,742

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171 FY13-0313	Design and Construct Storage Reservoir at Aldea (SR6NW)	The new 500k-gallon reservoir would be fed from either the Buckman Well	Utilities	\$840,000	0	1	0	0	0	\$184,105,742
172 FY13-0314	Construct Water and Sewer System for UVD Settlement	Design and construction of a new water and waste water system in the Arroyo Hondo area.	Water	\$500,000	0	0	0	1	0	\$184,605,742
173 FY13-0318	Design upgrades to Leo Gurule Park	Upgrade the existing park which was built in the early 70's. The parks equipment is out dated and is not safe.	Parks	\$100,000	0	0	0	0	1	\$184,705,742
174 FY13-0320	Construct Santa Fe Rail Trail Segment 5	Construction of Santa Fe Rail Trail Segment 5, including the Eldorado trailhead	Parks	\$1,298,000	0	0	0	1	1	\$186,003,742
175 FY13-0321	Purchase Agricultural Conservation Easements	Purchase of Agricultural Easements in Commission Districts 1, 3 and 4.	Parks	\$1,000,000	1	0	1	1	0	\$187,003,742
176 FY13-0322	Design NM Central Rail Trail	Design of the NM Rail Trail	Parks	\$1,000,000	0	0	1	0	1	\$188,003,742
177 FY13-0323	Construct Santa Fe Rail Trail Segment 6	Construction of Segment 6 of the SF Rail Trail.	Parks	\$1,121,000	0	0	1	0	1	\$189,124,742
178 FY13-0324	Construct Edgewood Open Space Phase I	Construction of Edgewood Open Space Phase I.	Parks	\$295,000	0	0	1	0	0	\$189,419,742
179 FY13-0325	Construct Edgewood Open Space Phase II	Construct Edgewood Open Space Phase II.	Parks	\$413,000	0	0	1	0	0	\$189,832,742
180 FY13-0326	Construct Santa Fe River Greenway Trail; Caja del Oro to Cottonwood Dr.	Construction of Santa Fe River Greenway Trail from Caja del Oro to Cottonwood Dr.	Parks	\$17,904,000	0	1	0	0	0	\$207,736,742
181 FY13-0327	Construct Santa Fe River Greenway Trail: NM 599 to WWTP	Construct Santa Fe River Greenway Trail from NM 599 to WWTP.	Parks	\$13,478,400	0	1	0	0	0	\$221,215,142
182 FY13-0329	Design Madrid Open Space	Design Madrid Open Space	Parks	\$100,000	0	0	1	0	0	\$221,315,142
183 FY13-0330	Construct Acequia Trail	Construct Acequia Trail	Parks	\$708,000	0	1	0	0	0	\$222,023,142
184 FY13-0331	Design Acequia Trail	Design Acequia Trail	Parks	\$70,800	0	1	0	0	0	\$222,093,942
185 FY13-0332	Acquire Acequia Trail	Acquire Acequia Trail	Parks	\$236,000	0	1	0	0	0	\$222,329,942
186 FY13-0334	Design Renovate Rio En Medio Park	Design and renovation of the park at Rio en Medio	Parks	\$118,000	1	0	0	0	0	\$222,447,942
187 FY13-0335	Construct Santa Fe River Greenway Trail: Siler to San Isidro Crossing	Acquisition of approximately 30 acres along 1 mile of the Santa Fe River corridor between Siler Rd. and San Ysidro Crossing as part of the Santa Fe River Greenway Project.	Parks	\$7,552,000	0	1	0	0	0	\$229,999,942



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188 FY13-0336	Construct Santa Fe River Greenway Trail: San Isidro Park area	Construction of Santa Fe River Greenway Trail, San Isidro Park area.	Parks	\$0	0	1	0	0	0	\$229,999,942
189 FY13-0337	Construct Edgewood Park	Design and construct Edgewood Park	Parks	\$700,000	0	0	1	0	0	\$230,699,942
190 FY13-0339	Design Lamy Park	Design Lamy Park	Parks	\$70,800	0	0	1	0	0	\$230,770,742
191 FY13-0340	Design San Pedro Open Space	Design and construct San Pedro Open Space	Parks	\$389,400	0	0	1	0	0	\$231,160,142
192 FY13-0343	Improve Edgewood Senior Center Garden	Build Fences and install water catchment for a garden and the Edgewood Senior Center	Facilities	\$32,000	0	0	1	0	0	\$231,192,142
193 FY13-0344	Alter/remove/install new power poles on W. Cochiti.	Removal of power poles and utilities from center of existing Cochiti Road.	Roads	\$180,000	0	0	0	0	1	\$231,372,142
194 FY13-0347	Campo Santo Por Los Ninos	to allow for a site that can be suited for burying unclaimed remains of children in the community.	Facilities	\$0	0	0	1	0	0	\$231,372,142
195 FY13-0348	Renovate Health/DWI Building	Remodel the entrance to the Health Department for safety and client reasons.	Facilities	\$50,000	1	1	1	1	1	\$231,422,142
196 FY13-0349	Acquire, construct & upgrade Camino Los Gardunos	Up grades of Camino Los Gardunos in Northern SF County	Roads	\$1,000,000	1	0	0	0	0	\$232,422,142
197 FY13-0350	Perform Traffic Study(s) in N. Santa Fe County	Conduct Traffic Study at CR 84 & CR 84J and at CR 84 & CR 101E	Roads	\$75,000	1	0	0	0	0	\$232,497,142
198 FY13-0352	Plan, design, construct, up-grade the La Bajada Water System	Plan, design, construct, up-grade the La Bajada Water System in the Village of La Bajada, Santa Fe County	Water	\$250,000	0	0	1	0	0	\$232,747,142
199 FY13-0355	Reconstruct Bridge on County Road 72A	Reconstruct Bridge on County Road 72A	Roads	\$200,000	1	0	0	0	0	\$232,947,142
200 FY13-0357	Replace Carpet and Ceiling Tiles at Human Resources Department	Replace Carpet and Ceiling Tiles at Human resources Department.	Facilities	\$0	1	1	1	1	1	\$232,947,142
201 FY14-0394	Replace Roof State Health Lairado Health Building	Health Center is in need of a re-roof.	Facilities	\$19,000	1	1	1	1	1	\$232,966,142
202 FY14-0404	Remodel Sheriff's Office Reception Area	Remodel administration reception area	Facilities	\$17,000	1	1	1	1	1	\$232,983,142
203 FY14-0405	Install Paint Booth Heater at Public Works	Install Heater in Paint Booth at Public Works Fleet Department	Facilities	\$23,000	1	1	1	1	1	\$233,006,142
204 FY14-0409	Comanche Connection from SR 14 to I-25 Study	2.7 Miles/Cross Arroyo Honda from La Cienega Interchange to a point .31 miles north of the Turquoise Trail Elementary School Entrance.	Roads	\$250,000	0	0	0	1	1	\$233,256,142

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205 FY14-0410	La Cienega/NM 14 Connection Study	Just north of the State Penitentiary: 1.91 mile road either connecting with or paralleling the .66 mile stretch of Comanche Drive. 2 lane CR connector with bike lanes.	Roads	\$250,000	0	0	0	0	1	\$233,506,142
206 FY14-0411	Avenida Vista Grande West Extension to NM 14 Study	5.5 cross multiple arroyos and tie in with Avenida Vista Grande at Eldorado	Roads	\$250,000	0	0	0	0	1	\$233,756,142
207 FY14-0412	Avenida Del Sur to Southeast Connector	1 mile to Southeast Connector	Roads	\$3,000,000	0	0	0	0	1	\$236,756,142
208 FY14-0413	Bishops Lodge Road Assessment and widening	Develop on-road bike lane from County Line to CR 72A. Assess condition of road to identify deficiencies and rehabilitation needs for road.	Roads	\$687,500	1	0	0	0	0	\$237,443,642
209 FY14-0414	Avenida Del Sur West Extension	1.6 miles from NM14/599 Intersection to Avenida Van Nu Po	Roads	\$5,920,000	0	0	0	0	1	\$243,363,642
210 FY14-0415	College Drive Extension	.62 mile extension of College Drive to future SE Connector	Roads	\$2,294,000	0	0	0	0	1	\$245,657,642
211 FY14-0416	Caja del Rio/Paseo Real Connection	1.92 mile connecting Paseo Real west of 599 Intersection northeast to Caja Del Rio Road	Roads	\$7,000,000	0	1	0	0	0	\$252,657,642
212 FY14-0417	Caja del Rio/Paseo Real Connection Study	Architect, Engineering Services for the design of Caja del Rio and Paseo Real.	Roads	\$250,000	0	1	0	0	0	\$252,907,642
213 FY14-0418	Los Suenos Trail Extension	Extension of Los Suenos Trail.	Roads	\$3,000,000	0	1	0	0	0	\$255,907,642
214 FY14-0419	CR 62 Realignment/Improvement	2.11 miles of realigned new road	Roads	\$2,000,000	0	1	0	0	0	\$257,907,642
215 FY14-0420	Rancho Viejo Blvd. Bike Lanes	1.75 miles widen to accommodate bike lanes	Roads	\$962,500	0	0	0	0	1	\$258,870,142
216 FY14-0421	Old Santa Fe Trail Bike Lanes	1.75 miles widen to accommodate bike lanes	Roads	\$962,500	0	0	0	1	0	\$259,832,642
217 FY14-0422	Avenida Del Sur Bike Lanes	.74 miles widen from A Van Nu Po to Rancho Viejo Blvd	Roads	\$407,000	0	0	0	0	1	\$260,239,642
218 FY14-0423	San Ysidro Crossing (Agua Fria THC) Bike Lanes	.63 miles widen from W. Alameda to Agua Fria St.	Roads	\$346,500	0	1	0	0	0	\$260,586,142
219 FY14-0424	Avenue Van Nu Po Bike Lanes	1.51 Miles widen from Avenida Del Sur to Richards	Roads	\$830,500	0	0	0	0	1	\$261,416,642
220 FY14-0425	Dinosaur Trail Bike Lanes	2.83 miles widen from NM14 to Richards Ave	Roads	\$1,556,500	0	0	0	1	1	\$262,973,142
221 FY14-0426	Old Santa Fe Trail Bike Lanes	2.16 miles widen from Two Trails to Canada de los Alamos	Roads	\$1,188,000	0	0	0	1	0	\$264,161,142



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222 FY14-0427	Chili Line Soft-Surface Trail Easement	.80 trail connting SW corner of La T. Trails to Pipeline Road Trail and Thisle Lane	Parks	\$264,000	0	0	0	0	1	\$264,425,142
223 FY14-0428	Arroyo De Las Gallinas Multi-Use Trail	.10 trail from NM 599 underpass near Aldea to frontage road	Parks	\$66,000	0	1	0	0	0	\$264,491,142
224 FY14-0429	Construct NM Central/Kennedy Line Soft Surface Trail from Eldorado to Galisteo	Construct 10 mile trail from Eldorado to Galisteo	Parks	\$600,000	0	0	1	0	1	\$265,091,142
225 FY14-0430	Construct Santa Fe Rail Trail New Moon to Lamy	Construction of Santa Fe Rail Trail connection from New Moon Overlook to Lamy	Parks	\$1,000,000	0	0	0	1	1	\$266,091,142
226 FY14-0431	Construct Romero Park Improvements Phase I	Construct .5 mile NM Central Trail from Rabbit Rd to Burnt Water Rd	Parks	\$500,000	0	1	0	0	0	\$266,591,142
227 FY14-0432	Construct NM Central Kennedy Line Multi-Use Trail Rabbit Rd to Burnt Water Rd	Construct .5 mile NM Central Trail from Rabbit Rd to Burnt Water Rd	Parks	\$605,000	0	0	0	1	1	\$267,196,142
228 FY14-0433	NM Central/Kennedy Line Multi-Use Trail Ave del Sur to trailhead	.1 mile E. of Richards Ave, Ave del Sur to trailhead	Parks	\$1,000,000	0	0	0	0	1	\$268,196,142
229 FY14-0434	Arroyo Hondo Trail connection - Richards Ave Side-path Multi-Use Trail	.75 mile sidepath through Pelchesky Ranch (Old Dinosaur Trail to roundabout at Santo Nino Church	Parks	\$750,000	0	0	0	0	1	\$268,946,142
230 FY14-0435	Sarah Williams Soft-Surface Trail		Parks	\$20,000	0	0	0	1	0	\$268,966,142
231 FY14-0436	Spur Trail	.4 mile connection from Spur trail to SFCC	Parks	\$19,800	0	0	0	0	1	\$268,985,942
232 FY14-0437	Construct Santa Fe Rail Trail, 9-mile trailhead	Construction of 9-mile trailhead on Santa Fe Rail Trail	Parks	\$20,000	0	0	0	1	1	\$269,005,942
233 FY14-0438	Dale Ball Soft Surface Trail	.60 mile La Piedra Connection to Little Tesuque River SFNF Trails from Dale Ball	Parks	\$29,700	0	0	0	1	0	\$269,035,642
234 FY14-0439	NM Central/Kennedy Line from Rancho Viejo to Eldorado	4 mile from Rancho Viejo "District Trail" to Eldorado	Parks	\$750,000	0	0	0	1	1	\$269,785,642
235 FY14-0440	Estancia basin -- trails network planning		Parks	\$100,000	0	0	1	0	0	\$269,885,642
236 FY14-0441	San Pedro -- study to consolidate trail access to public/private lands	Study to consolidate trail access to public and private lands.	Parks	\$30,000	0	0	1	0	0	\$269,915,642
237 FY14-0442	San Marcos -- district master trail plan		Parks	\$100,000	0	0	1	0	1	\$270,015,642
238 FY14-0443	La Junta del Alamo -- trail (bicycle, equestrian, hiking)	Construct trail at La Junta del Alamo.	Parks	\$125,000	0	1	0	0	0	\$270,140,642

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239 FY14-0444	Madrid -- trail to Waldo (plan/design; acquire; construct)	Design and construction of a trail from Waldo to the town of Madrid.	Parks	\$700,000	0	0	1	0	0	\$270,840,642
240 FY14-0445	County - Nambe to Rio Grande -- trail system in northern county	Trail system from Nambe area to Rio Grande.	Parks	\$500,000	1	0	0	0	0	\$271,340,642
241 FY14-0446	Perform Cultural Resources Investigations at Thornton Ranch, Phase 2	Conduct Cultural Resources Investigations at Thornton Ranch (Petroglyph Hill), Phase 2	Parks	\$305,000	0	0	0	0	1	\$271,645,642
242 FY14-0447	SDA 1 Water Feasibility Study	Feasibility water study for SDA1	Water	\$250,000	0	1	0	0	1	\$271,895,642
243 FY14-0448	Transmission Line Southeast Connector	Connection to the Southeast Connection line.	Water	\$500,000	0	0	0	1	1	\$272,395,642
244 FY14-0449	Transmission Line Caja del Rio to Paseo Real	Construct transmission line to Caja del Rio to Paseo Real.	Water	\$500,000	0	1	0	0	0	\$272,895,642
245 FY14-0451	Avenida del Sur Waterline Extension	Waterline along Avenida del Sur in the Rancho Viejo subdivision.	Water	\$1,000,000	0	0	0	0	1	\$273,895,642
246 FY14-0452	SDA 1 Wastewater Feasibility Study	Feasibility Wastewater study for SDA1.	Wastewater	\$250,000	0	1	0	0	1	\$274,145,642
247 FY14-0454	Wastewater Collection System Caja del Rio to Paseo Real	Wastewater Collection System Caja del Rio to Paseo Real	Wastewater	\$400,000	0	1	0	0	0	\$274,545,642
248 FY14-0456	Tesuque Wastewater and Stormwater Feasibility Study	Feasibility study for wastewater and stormwater for Tesuque village.	Wastewater	\$50,000	1	0	0	0	0	\$274,595,642
249 FY14-0457	Galisteo Wastewater Feasibility Study	Feasibility wastewater study for Galisteo.	Wastewater	\$50,000	0	0	1	0	0	\$274,645,642
250 FY14-0458	I-25 and Rabbit Road Wastewater Service Exension	I-25 and Rabbit Road Wastewater Service Exension	Wastewater	\$500,000	0	0	0	1	0	\$275,145,642
251 FY14-0459	Perform County-wide Open Space, Trails and Parks Action Plan	Create a county-wide Strategic Plan for Open Space, Trails and Parks	Parks	\$200,000	1	1	1	1	1	\$275,345,642
252 FY14-0460	Upgrade all Santa Fe County Fire Stations to equip for solar power		Facilities	\$1,300,000	1	1	1	1	1	\$276,645,642
253 FY14-0461	Construct a walking path/side walk along Henry Lynch	Construct Side Walk along Henery Lynch to Agua Fria	Roads	\$250,000	0	1	0	0	0	\$276,895,642
254 FY14-0462	Replace Phase II of the Agua Fria Water/Sewer and Drainage project	Re asphalt phase II of the Agua Fria Priject done years ago	Roads	\$750,000	0	1	0	0	0	\$277,645,642
255 FY14-0463	Construct Side Walk along Lopez Lane from Airport Road to Agua Fria	Construction of walking path along Lopez Lane.	Roads	\$500,000	0	1	1	0	0	\$278,145,642



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	256	FY14-0464	Construct Sewer Line in Lopez Lane from Airport Road to Agua Fria/Ruflina	Construct Sewer Line in Lopez Lane from Airport Road to Agua Fria/Ruflina	\$750,000	0	1	1	0	0	\$278,895,642
	257	FY14-0465	Upgrade Alamo Lane in the Agua Fria Village consisting of chip sealing	Upgrade the existing county Road to bring it up to standard, chip seal or asphalt	\$30,000	0	1	1	0	0	\$278,925,642
	258	FY14-0467	Purchase the Eldorado Water System	This would be o purchase a portion or entire water system that currently serves the Eldorado and Santa Fe Area.	\$10,000,000	0	0	0	0	1	\$288,925,642
	259	FY14-0468	Acquire Ruflina RMV at Lopez Lane for construction of left and right turning lanes	Acquire Ruflina RMV at Lopez Lane for construction of left and right turning lanes	\$500,000	0	1	1	0	0	\$289,425,642
	260	FY14-0469	Design and perform an Engineering Study for reconstruction of the Calle Debra Bridge	Design and perform an Engineering Study for reconstruction of the Calle Debra Bridge	\$1,000,000	0	0	1	0	0	\$290,425,642
	261	FY14-0470	Upgrade Calle de Carlotia and Calle Montoya	Upgrade Calle de Carlotia and Calle Montoya	\$50,000	0	0	1	0	0	\$290,475,642
	262	FY14-0472	Construct a walking path from Agua Fria down San Ysidro Crossing	This is for a walking trail/path from Agua Fria down San Ysidro to SF River Trail. This would connect to the SF River Trail.	\$200,000	0	1	0	0	0	\$290,675,642
	263	FY14-0473	Construct a sidewalk on W. Alameda	Construct a sidewalk/walking path along W. Alameda. This could include acquisition of RMV for this project	\$1,000,000	0	1	0	0	0	\$291,675,642
	264	FY14-0474	Perform and construct a survey and parking area for the Winsor Trail Head	This would allow for the County Road to be surveyed then allow for construction of a parking area for the Winsor Trail Head.	\$275,000	1	0	0	0	0	\$291,950,642
	265	FY14-0475	Construct addition to the Santa Cruz Community Center/Senior Center	This is for approximately 1400 square foot addition, which will include building compliance upgrades which will also include solar.	\$750,000	1	0	0	0	0	\$292,700,642
	266	FY14-0476	Renovate Existing Chimayo Head Start for Community use	Renovation of the existing building to be converted for community use, and solar panels.	\$750,000	1	0	0	0	0	\$293,450,642
	267	FY14-0477	Construction addition to the Benny J. Chavez Senior Center to include solar panels	This is to allow for an addition to the senior center. The addition would be for additional room to allow for crafts, billiards as well as adding solar panels to building.	\$800,000	1	0	0	0	0	\$294,250,642
	268	FY14-0478	Upgrade the El Rancho Parking Area and HVAC upgrades/solar panels	Addition to the El Rancho Community Center, to include parking, HVAC upgrades, solar panels and water cistem.	\$700,000	1	0	0	0	0	\$294,950,642
	269	FY14-0479	Upgrade the Rio en Medio Senior Center for building code upgrades/solar panels	This would allow for code upgrades of the facility and solar panels and water calchment.	\$100,000	1	0	0	0	0	\$295,050,642

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270 FY14-0480	Construct addition to the Nambe Community building in rear and parking lot upgrades/solar panels.	This allows for an addition to the existing facility as well as the building in the back and parking and park upgrades. Solar panels for buildings and cistern systems.	Facilities	\$1,700,000	1	0	0	0	0	\$296,750,642
271 FY14-0481	Upgrade parking lot for the Eldorado Senior Center/Library for a joint use for additional parking	This would allow for additional parking for the senior center and the library. This would also allow for shared use of one centralized parkig area.	Facilities	\$300,000	0	0	0	0	1	\$297,050,642
272 FY14-0482	Upgrade Edgewood Sr. Center and parking lot	The improvements would allow for a parking lot paving, striping, improvements to the HVAC system, lighting, and remodel the kitchen area as well as stucco/insulation.	Facilities	\$500,000	0	0	1	0	0	\$297,550,642
273 FY14-0484	Construct a new library in the Cerrillos, Madrid area	This would allow for a new library in the State Road 14 area.	Facilities	\$1,500,000	0	0	1	0	1	\$299,050,642
274 FY14-0485	Design and construct engineering study and storm water improvements for Camino Chupadero	Camino Chupadero County Road 78 Camino Chupadero storm water improvements.	Other	\$600,000	1	0	0	0	0	\$299,650,642
275 FY14-0486	Construct a community garden for the Rio en Medio Senior Program	Establish an area for a community garden, level area; provide water, soil, signs and wildlife fencing. Establish a project for the seniors program and the community center board	Facilities	\$100,000	1	0	0	0	0	\$299,750,642
276 FY14-0487	Construction of a new Southside Boys and Girls Club	Construction of an new boys and girls club located in the southern end of the city limits. To provide to area's children on the southern side of town.	Facilities	\$10,000,000	0	0	1	0	1	\$309,750,642
277 FY14-0488	Upgrade Rio en Medio Community Center at El Alto and entrance to State Route 592	Up grade the entrance to the community center at the intersection of State Road 592 and El Alto. This would provide for a hard surface during inclement	Roads	\$70,000	1	0	0	0	0	\$309,820,642
278 FY14-0489	Construct Monument Signs throughout the Agua Fria Village	These signs would be directional as well as showing the original location of the El Camino Real and the Historic Village boundaries.	Facilities	\$83,000	0	1	0	0	0	\$309,903,642
279 FY14-0490	Construct an addition the El Rancho Community/Senior Center	The addition would include a community room, HVAC, parking lot upgrades, solar and cistern systems.	Facilities	\$700,000	1	0	0	0	0	\$310,603,642



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280	FY14-0491	Construct Water Crossing on County Road 84, east of the El Rancho Community	There is a low water crossing on CR 84 East of the El Rancho Community Center. Constituents would like to see a water crossing	Roads	\$800,000	1	0	0	0	0	\$311,403,642
281	FY14-0492	Construct Infrastructure to implement the La Cienega Watershed Conditions		Utilities	\$2,000,000	0	0	1	0	0	\$313,403,642
282	FY14-0493	Reconstruct Drainage and Culverts at County Road 56 and Santa Fe River		Roads	\$1,500,000	0	0	1	0	0	\$314,903,642
283	FY14-0494	Upgrade Water Crossing at Los Pinos and Arroyo Hondo		Roads	\$800,000	0	0	1	0	0	\$315,703,642
284	FY14-0495	Construct a sidewalk from the Edgewood Senior Center to Bee Hive Senior Residential Center	Residents from Bee Hive Residential Center would like a pedestrian access to the Senior Center	Facilities	\$50,000	0	0	1	0	0	\$315,753,642
285	FY14-0496	Improvements of trails for the Eldorado Community Improvement Association	Improvements of trails for the Eldorado Community Improvement Association	Parks	\$100,000	0	0	0	0	1	\$315,853,642
286	FY14-0497	Upgrade roads in the Tierra de Oro Subdivision	Upgrade roads in the Tierra de Oro Subdivision	Roads	\$100,000	1	0	0	0	0	\$315,953,642
287	FY14-0498	Construct new bike lanes and widen Ave del Sur between Rancho Viejo Blvd to Richards Ave	Widen Ave del Sur between Rancho Viejo and Richards Ave. .	Roads	\$180,000	0	0	0	0	0	\$316,133,642
288	FY14-0499	Construct shoulders to .46 miles of CR 89D(Sunlight View Road)		Roads	\$287,500	1	0	0	0	0	\$316,421,142
289	FY14-0500	Construct shoulders to 1.5 miles of Juan Medina Road.	Shoulders from calle guard west of Chimayo Fire Department.	Roads	\$300,000	1	0	0	0	0	\$316,721,142
290	FY14-0501	Construct lighting at the intersection of SR 502 and 101D	This would allow for lighting at this intersection. This intersection is very dark causing bad traffic situations.	Roads	\$100,000	1	0	0	0	0	\$316,821,142
291	FY14-0502	Construct Records Storage Facility for Santa Fe County	The County would benefit from having its own Records Storage Facility located in close proximity to the majority of its offices in Santa Fe	Facilities	\$100,000	1	1	1	1	1	\$316,921,142
292	FY14-0503	Install solar panels at the Cundiyo Community Center	Install solar panels at the Cundiyo Community Center for energy efficiency.	Facilities	\$50,000	1	0	0	0	0	\$316,971,142
293	FY14-0504	Install solar panels at the Pojoaque Fire Station	This would allow for all fire stations to become self efficient for utilities. This will also help in the reduction of long term financial costs	Facilities	\$80,000	1	0	0	0	0	\$317,051,142

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294 FY14-0505	Install solar panels at the Arroyo Seco Fire Station	This would allow for all fire stations to become self efficient for utilities. This will also help in the reduction of long term financial costs.	Facilities	\$20,000	1	0	0	0	0	\$317,071,142
295 FY14-0506	Install solar panels at the La Puebla Fire Station	This would allow for all fire stations to become self efficient for utilities. This will also help in the reduction of long term financial costs.	Facilities	\$80,000	1	0	0	0	0	\$317,151,142
296 FY14-0507	Install solar panels for the Vista Grande Library	Installation of solar panels for the Vista Grand Library in the Eldorado area. This would allow building to be energy efficient.	Facilities	\$50,000	0	0	0	0	1	\$317,201,142
297 FY14-0508	Install solar panels on the Senior Center in Eldorado	Installation of solar panels for the Ken and Patty Adams Senior Center in the Eldorado area. This would allow building to be energy efficient.	Facilities	\$50,000	0	0	0	0	1	\$317,251,142
298 FY14-0509	Install solar panels for the Nancy Rodriguez Community Center	Installation of solar panels for the Nancy Rodriguez Community Center in the Agua Fria area. This would allow building to be energy efficient.	Facilities	\$50,000	0	1	0	0	0	\$317,301,142
299 FY14-0510	Install solar panels for the Agua Fria Fire Station	Installation of solar panels for the Agua Fria Fire Station in the Agua Fria area. This would allow building to be energy efficient	Facilities	\$50,000	0	1	0	0	0	\$317,351,142
300 FY14-0511	Upgrade Paseo Nopal	Up grade Paseo Nopal to include a chip seal or possible asphalt upgrade	Roads	\$50,000	0	1	0	0	0	\$317,401,142
301 FY14-0512	Upgrade County Road 55A General Goodwin Rd.	Construction of drainage and roadway paving improvements on 2.2 miles of CR 55A (General Goodwin Ranch Road).	Roads	\$1,500,000	0	0	1	0	0	\$318,901,142
302 FY14-0513	Acquire and consruct Northern Santa Fe County Recreational Complex	The purpose of this project is to conduct a scoping process to identify the program for the design and construction of a regional recreational complex in the northern part of the County	Facilities	\$1,000,000	1	0	0	0	0	\$319,901,142
303 FY14-0514	Construction of Pojoaque Sports Fields	Construct improvements to the Pojoaque Sports Fields	Parks	\$500,000	1	0	0	0	0	\$320,401,142
304 FY14-0515	Construct a Community Center in Cerrillos	This would allow for gathering of community meetings in a centralized facility.	Facilities	\$1,200,000	0	0	1	0	0	\$321,601,142
305 FY14-0516	Construct all Weather Crossing at CR 89B and E Feather Catcher	Construct All Weather Crossing jat CR 89B and E Feather Catcher	Roads	\$400,000	1	0	0	0	0	\$322,001,142

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306 FY14-0517	Construct All Weather Crossing at County Road 84 and Camino AJ	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$3,075,000	1	0	0	0	0	\$325,076,142
307 FY14-0518	Construct All Weather Crossing at County Road 84 and Dry Creek Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$90,000	1	0	0	0	0	\$325,166,142
308 FY14-0519	Construct All Weather Crossing at County Road 84 and CR 84D	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$325,226,142
309 FY14-0520	Construct All Weather Crossing at County Road 84 and CR 101D	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$325,286,142
310 FY14-0521	Construct All Weather Crossing at County Road 84 and Arroyo Jaconilla	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$70,000	1	0	0	0	0	\$325,356,142
311 FY14-0522	Construct All Weather Crossing at County Road 84 and Camino Iglesaa	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$95,000	1	0	0	0	0	\$325,451,142
312 FY14-0523	Construct All Weather Crossing at County Road 84 and Arroyo Elieugo Gomez	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$40,000	1	0	0	0	0	\$325,491,142

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313 FY14-0524	Construct All Weather Crossing at County Road 84 and Arroyo San Antonio	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$55,000	1	0	0	0	0	\$325,546,142
314 FY14-0525	Construct All Weather Crossing at County Road 101D and Evergreen Lane	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$90,000	1	0	0	0	0	\$325,636,142
315 FY14-0526	Construct All Weather Crossing at County Road 101B and Dry Creek Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$100,000	1	0	0	0	0	\$325,736,142
316 FY14-0527	Construct All Weather Crossing at County Road 84C near Loma Encantado	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$35,000	1	0	0	0	0	\$325,771,142
317 FY14-0528	Construct All Weather Crossing at County Road 84C near Smokey Hill Drive	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$35,000	1	0	0	0	0	\$325,806,142
318 FY14-0529	Construct All Weather Crossing at County Road 84C near CR 101D	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$35,000	1	0	0	0	0	\$325,841,142
319 FY14-0530	Construct All Weather Crossing at County Road 109N	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$145,000	1	0	0	0	0	\$325,986,142



SANTA FE COUNTY
Public Works - Capital Improvement Program Summary Report
(Unfunded Requests)

Report Description
Lists all Capital Request for the specified parameters.

	Reg Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
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320	FY14-0531	Construct All Weather Crossing at County Road 109S and Old Callejon Rd	erosion after flooding or acequia overflow, at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours The crossing poses a safety hazard due to	Roads	\$400,000	1	0	0	0	0	\$326,386,142
321	FY14-0532	Construct All Weather Crossing at County Road 117S and Arroyo Nambé	erosion after flooding or acequia overflow, at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours The crossing poses a safety hazard due to	Roads	\$75,000	1	0	0	0	0	\$326,461,142
322	FY14-0533	Construct All Weather Crossing at County Road 117S and Arroyo Nambé Concrete	erosion after flooding or acequia overflow, at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours The crossing poses a safety hazard due to	Roads	\$170,000	1	0	0	0	0	\$326,631,142
323	FY14-0534	Construct All Weather Crossing at County Road 84G and Povi Pin Poe	erosion after flooding or acequia overflow, at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours The crossing poses a safety hazard due to	Roads	\$170,000	1	0	0	0	0	\$326,801,142
324	FY14-0535	Construct All Weather Crossing at County Road 119S and Osaapuu Poe	erosion after flooding or acequia overflow, at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours The crossing poses a safety hazard due to	Roads	\$165,000	1	0	0	0	0	\$326,966,142
325	FY14-0536	Construct All Weather Crossing at County Road 84F and Aveh Poe	erosion after flooding or acequia overflow, at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours The crossing poses a safety hazard due to	Roads	\$85,000	1	0	0	0	0	\$327,051,142
326	FY14-0537	Construct All Weather Crossing at County Road 113 Thankohay Poe and Aveh Poe	erosion after flooding or acequia overflow, at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours The crossing poses a safety hazard due to	Roads	\$75,000	1	0	0	0	0	\$327,126,142

Revision: 1.10.0

Time:

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Req Nbr	Project Title	Project Summary	Project Type	Cost	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Running Total
327 FY14-0538	Construct All Weather Crossing at County Road 113 Thankohay Poe and Aveh Poe near Loma Blanca	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$327,296,142
328 FY14-0539	Construct All Weather Crossing at County Road 115 at Don Bernardo	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$327,371,142
329 FY14-0540	Construct All Weather Crossing at County Road 88 at La Puebla Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$170,000	1	0	0	0	0	\$327,541,142
330 FY14-0541	Construct All Weather Crossing at County Road 88E at Arroyo Alamo East sombra de Luna	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$327,601,142
331 FY14-0542	Construct All Weather Crossing at County Road 88E at Arroyo Alamo East Eckards Way	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$327,661,142
332 FY14-0543	Construct All Weather Crossing at County Road 88E at Arroyo Alamo East Placita Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$327,721,142
333 FY14-0544	Construct All Weather Crossing at County Arroyo Alamo West	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$165,000	1	0	0	0	0	\$327,886,142



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334 FY14-0545	Construct All Weather Crossing at County Road 92 Santa Cruz Dam	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$327,946,142
335 FY14-0546	Construct All Weather Crossing at County Road 94A El Polero Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$60,000	1	0	0	0	0	\$328,006,142
336 FY14-0547	Construct All Weather Crossing at County Road 94 Canada Ancha Plaza del Cerro	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$328,081,142
337 FY14-0548	Construct All Weather Crossing at County Road 94 Canada Ancha los Vecinos	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$328,156,142
338 FY14-0549	Construct All Weather Crossing at Camino La Paz	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$75,000	1	0	0	0	0	\$328,231,142
339 FY14-0550	Construct All Weather Crossing at Camino Arroyo Seco	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$1,525,000	1	0	0	0	0	\$329,756,142
340 FY14-0551	Construct All Weather Crossing at 117N and Perez Road	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$80,000	1	0	0	0	0	\$329,836,142



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341 FY14-0552	Construct All Weather Crossing at 106	The crossing poses a safety hazard due to erosion after flooding or acequia overflow; at these times crossing the arroyo is virtually impossible, rendering the roadway impassable for many hours	Roads	\$80,000	1	0	0	0	0	\$329,916,142
342 FY14-0557	Install solar panels at the Chimayo Fire Station	Install solar panels at the Chimayo Fire Station.	Facilities	\$20,000	1	0	0	0	0	\$329,936,142
343 FY14-0565	Design & Construction of Las Laquintas Waste Water System	To design and construct a waste water system for the 100 plus lots at Las Laquintas	Wastewater	\$1,000,000	0	0	1	0	0	\$330,936,142
344 FY14-0567	Construction of Aamodt water system for northern Santa Fe County	Construction of Aamodt water system for northern Santa Fe County	Water	\$8,000,000	1	0	0	0	0	\$338,936,142
345 FY14-0568	Design and Construction addition to the Public Works Facility	Design and Construction addition to the Public Works Facility	Facilities	\$3,000,000	0	0	0	0	0	\$341,936,142
346 FY14-0569	Design and construction for waste water infrastructure needed for UDV	Design and construction for waste water infrastructure needed for UDV	Wastewater	\$400,000	0	0	0	1	0	\$342,336,142
347 FY14-0571	Design and Construct El Camino Real Buckman Road Segment Relracement Trail	Design and construct El Camino Real Buckman Road Relracement Trail along Caja del Rio Rd between El Camino Real Park and USFS/BLM lands on the Caja del Rio Plateau	Parks	\$3,500,000	0	1	1	0	0	\$345,836,142
348 FY14-0574	Eldorado Spur Transmission Line, TL6 connection to Eldorado AWSD system	Connection of the Eldorado Community College water line system.	Utilities	\$330,000	0	0	0	0	1	\$346,166,142
349 FY14-0575	TCSP Pavement Preservation Project	Pavement preservation on various County road to extend the life of the roads.	Roads	\$657,488	0	0	0	0	0	\$346,823,630
350 FY14-0576	La Tierra Subdivision Road Improvements	Improve roads in the La Tierra Subdivision.	Roads	\$200,000	1	0	0	0	0	\$347,023,630
351 FY14-0577	CR62/Caja del Oro Waterline	placing a waterline down CR 62	Water	\$150,000	0	1	0	0	0	\$347,173,630
352 FY14-0586	Remove improvements and infrasructure at the Old PW Property	Demolish and remove all improvements at the old public works property	Facilities	\$250,000	1	1	1	1	1	\$347,423,630
353 FY14-0587	Install new sign at Health Department	The current sign is out dated and no longer advertizes the current users of the building. A new sign will allow for constituents of SFC to find the proper department of SFC they are going to visit.	Other	\$5,000	0	0	0	1	0	\$347,428,630
354 FY14-0594	Improve the Abedon Lopez Senior Center	Expansion of the existing building in Santa Cruz to build an exercise area and weaving room.	Facilities	\$423,500	1	0	0	0	0	\$347,852,130



SANTA FE COUNTY
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355	FY14-0595	Install Steel Catwalks for Transfer Stations	The catwalks that need to be purchase are a result of the recommendations from the Solid Waste Management Study.	Facilities	\$20,000	0	0	0	0	0	\$347,872,130
356	FY14-0596	Improve Richards Ave College Drive Right Turn by pass lane	Right turn by-pass lane will improve level of service (LOS) and educe queues for southbound traffic c approaching roundabout on Richards Ave.	Roads	\$189,000	0	0	0	0	1	\$348,061,130
357	FY14-0597	Construct Trailhead and Connector Trail at Glorieta	The Public Works Department is requesting funding for the design and construction of a trailhead and connector trail providing permanent public access to the Glorieta Badly Trail from State Road 50.	Parks	\$80,000	0	0	0	1	0	\$348,141,130
358	FY14-0599	Installation of 75 New Cameras and NVR (ADF-2)	The 75 new cameras will add safety and security for staff, inmates and the public of Santa Fe County. It will enhance and improve the overall safety of the Adult Detention Facility.	Parks	\$500,000	1	1	1	1	1	\$348,641,130
359	FY14-0602	Replace YDP Hot/Cold Plumbing Repair (YDP-1)	To remedy the problem we would anticipate all new plumbing lines will be recommended by the engineer or from first point of water pipes that are correct.	Facilities	\$200,000	1	1	1	1	1	\$348,841,130
360	FY14-0603	Repair Drainage Remediation (YDP-2)	On the Southeast and South side of the YDP there have been drainage issues when there are water leaks, heavy rains and snow.	Facilities	\$165,000	1	1	1	1	1	\$349,006,130
361	FY14-0604	Realign and Replace YDP Access Roads to Sallyport and Booking (YDP-3)	On the east side of the ARC there are no barriers to prevent water from entering the walkways and into the main entrance.	Facilities	\$45,000	1	1	1	1	1	\$349,051,130
362	FY14-0605	Replacement Windows Phase I (YDP-4)	Currently the windows at YDP are sun faded in the cells, unsuitable windows in the doors and improper thickness in the living quarters.		\$200,000	1	1	1	1	1	\$349,251,130
363	FY14-0606	Replace Furniture in the GIS Department	The current furniture in the GIS department was hand consructed over 15 years ago by county crews.	Other	\$25,000	1	1	1	1	1	\$349,276,130
364	FY14-0607	Replace existing septic system at the Leo Gurule Park	The current septic system is over 20 years old had several problems in the last five years, and is in need of replacement. The system has system backing up, to leach lines failing.	Facilities	\$6,000	0	0	0	0	1	\$349,282,130

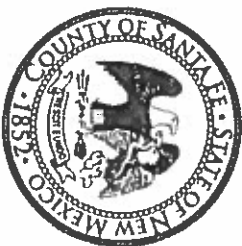


SANTA FE COUNTY
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	365	FY14-0609	Improve Drake Road	Chipseal surface on Drake Road	Roads	\$135,000	0	0	1	0	0	\$349,417,130
	366	FY14-0611	Canada Village Road, County Road 67A	Engineering design and construction of drainage improvements in the area around the Canada De Los Alamos	Roads	\$425,000	0	0	0	1	0	\$349,842,130
	367	FY14-0612	East Saddle Spur Santa Fe County Road 6D	Engineering design to replace the culverts under East Saddle Spur. Engineering design to upgrade East Saddle Spur from a dirt road to a paved road	Roads	\$425,000	0	0	1	0	0	\$350,267,130
	368	FY15-0619	Trail Improvement to Avenida de Los Compadres	Resurfacing of 1.5 of trail at Avenida de Los Compadres	Parks	\$200,000	0	0	0	0	1	\$350,467,130
	369	FY15-0620	Construct CR84 and CR101B Road and Drainage Improvements	To provide engineering design and construction plans to eliminate the drainage problems along CR84 between CR101B and CR101C.	Roads	\$965,000	1	0	0	0	0	\$351,432,130
Projects per District						131	100	104	63	122		
Total Projects												369
Total Projects Cost												\$351,432,130

Daniel "Danny" Mayfield
Commissioner, District 1
Miguel M. Chavez
Commissioner, District 2
Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4
Liz Stefanics
Commissioner, District 5
Katherine Miller
County Manager

DATE: July 30, 2014

TO: Board of County Commissioners

FROM: Miguel "Mike" Romero, Senior Development Review Specialist *MR*

VIA: Katherine Miller, County Manager
Penny Ellis-Green, Growth Management Director *VE for*
Vicki Lucero, Building and Development Services Manager *VE*
Wayne Dalton, Building and Development Services Supervisor

FILE REF: CDRC CASE # V 14-5080 Jason Mohamed Variance

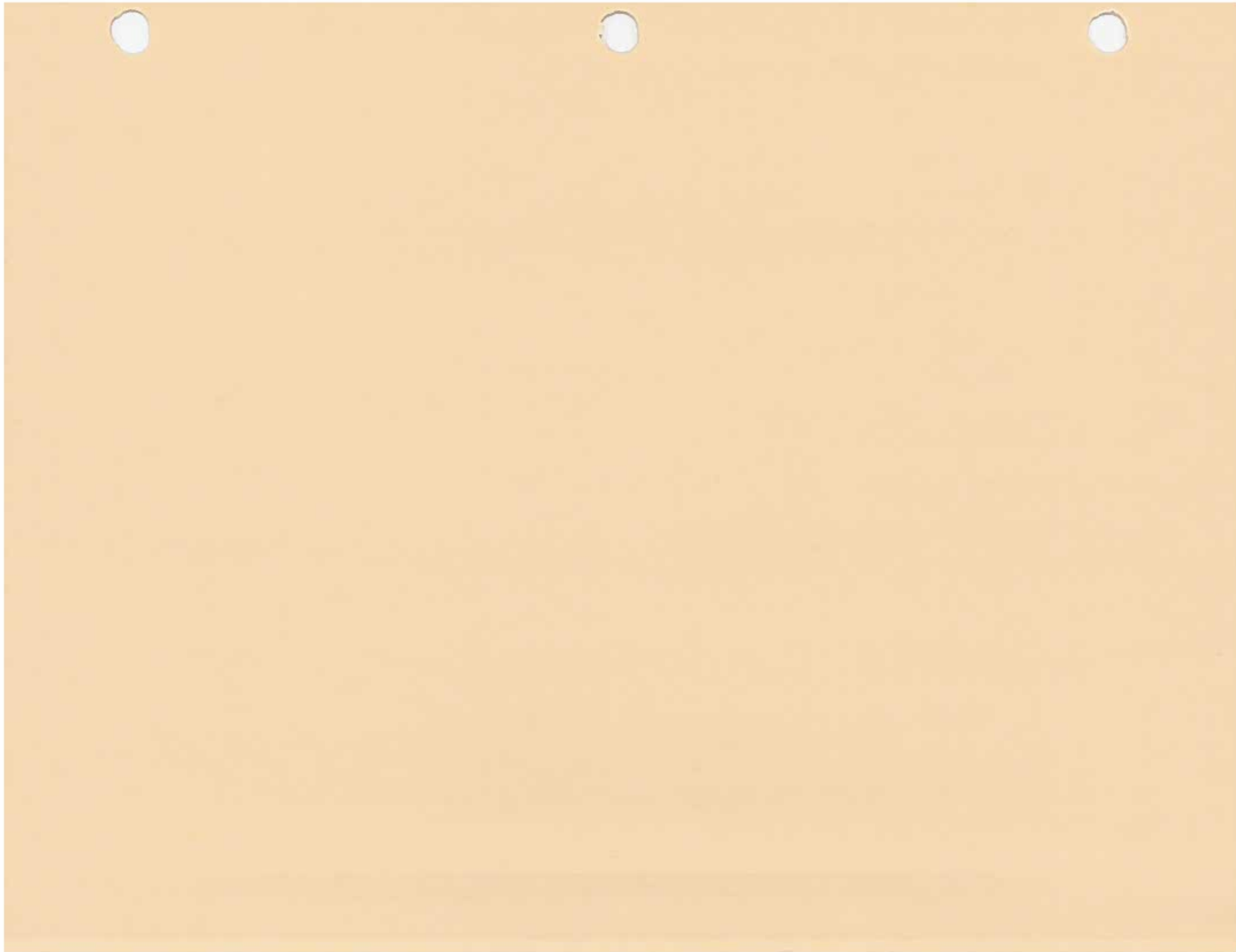
ISSUE:

Jason Mohamed, Applicant, Kristofer C. Knutson (Knutson Law P.C.), Agent, request a variance of Article III, § 10 (Lot Size Requirements) of the Land Development Code to allow two dwelling units on 2.5 Acres.

The property is located at 11 Virginia Lane, Within Section 24, Township 15 North, Range 8 East (Commission District 5).

Summary:

The Applicant's Agent is requesting that this case be tabled to allow the Applicant's Attorney additional time to prepare for their presentation.



Daniel "Danny" Mayfield
Commissioner, District 1
Miguel M. Chavez
Commissioner, District 2
Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4
Liz Stefanics
Commissioner, District 5
Katherine Miller
County Manager

DATE: July 30, 2014

TO: Board of County Commissioners

FROM: Miguel "Mike" Romero, Development Review Specialist Sr. **MR**

VIA: Katherine Miller, County Manager *Yes*
Penny Ellis-Green, Growth Management Director *Yes*
Vicki Lucero, Building & Development Services Manager *Yes*
Wayne Dalton, Building & Development Services Supervisor

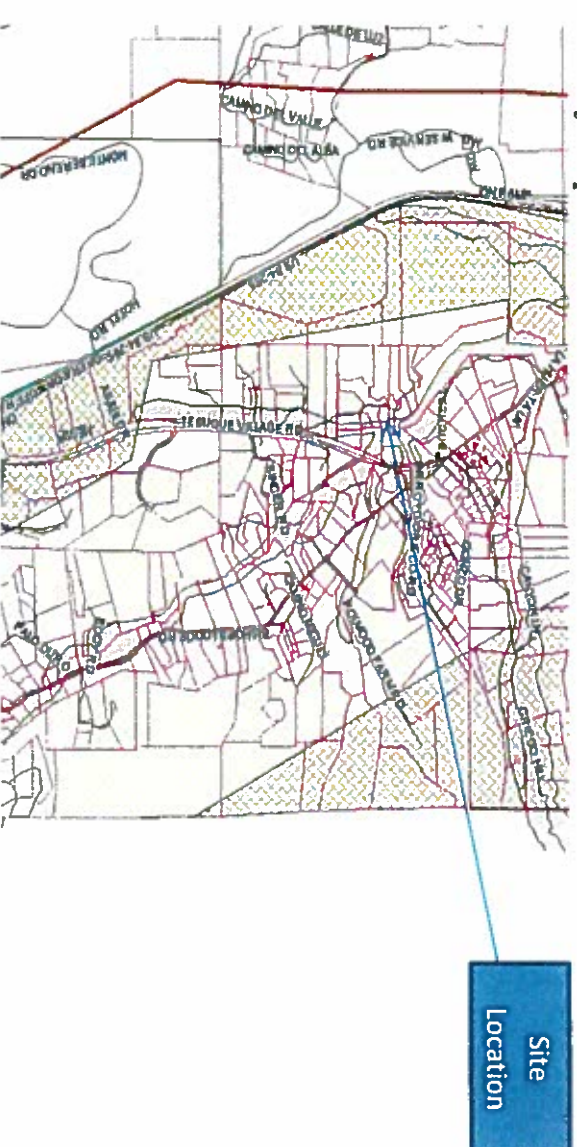
FILE REF: BCC CASE # PCEV 14-5220 Mark Ruttle Vacation of Easement

ISSUE:

Mark Ruttle, Applicant, requests approval to vacate and relocate a platted fifteen foot (15') wide public access and utility easement on one lot totaling 0.901 acres.

The property is located in the Traditional Community of Tesuque at 29 Glowing Star Road, within Section 25, Township 18 North, Range 9 East, (Commission District 1).

Vicinity Map:



SUMMARY:

The subject property, Lot 5 of the Blue Sky Estates subdivision, was created between 1930 and 1982, however the plat which created the lot cannot be located. A replat of the subdivision in 1982 contained lot 5 as well as a dedication of utility easements to the public forever. The 1982 replat was approved by the Extraterritorial Zoning Commission and the Santa Fe County Land Use Administrator pursuant to the Extraterritorial Zoning Ordinance. In 1985 a replat of the subdivision, which replat was referred to as WestRick Replat II, Blue Sky Estates, reflected eight lots, including lot 5. An eight lot subdivision is a Type III subdivision which is a summary subdivision. Lot 5 is considered a legal lot of record within the Blue Sky Estates subdivision.

There is currently a residence with an accessory structure on the property. Staff has determined that both structures are legal non-conforming (Pre-1981). Currently the lot has a fifteen foot (15') wide public access and utility easement that loops through the front yard of the residence. The Applicant claims that the easement loop through the front yard of the residence of Lot 5 has not been used as a public access since 1978. The Applicant also claims that there are no utilities that run through the portion of the easement, but through the middle of Glowing Star Rd.

The Applicant requests to vacate the portion of the existing easement where it leaves the road passing in front of the residence of Lot 5, (Refer to Exhibit 4), through the point where it rejoins the road passing in front of his residence. The Applicant's intent is to relocate the easement as a thirty eight foot (38') wide public access and utility easement, alongside the existing boundary from the south to the north property boundary. The Applicant states this will make the road easement, consistent with the rest of the road as a thirty eight (38') wide public access and utility easement. The Applicant also claims that this will not affect the existing utility lines as they are already contained in the proposed easement. This would essentially widen the easement from fifteen feet (15') to thirty eight feet (38') through Lot 5. The Applicant has contacted all the appropriate utility companies that have utilities within Glowing Star Road. The Applicant has provided correspondence from PNM, NM Gas Company, Comcast and Century Link regarding the proposed vacation and relocation of the public utility easement (Refer to Exhibit 6). All utility companies have consented to the vacation and re-location of the utility easement. The Applicant has also provided a signed letter by the majority of the property owners and HOA's acknowledging that they are in receipt of the proposed easement change and have all voted to approve the easement relocation (Refer to Exhibit 6). The Applicant states that no property owners or utility companies will be adversely affected by this proposed easement location.

As a platted subdivision subject to the Land Development Code now that the Extraterritorial Zoning Code has been repealed, the request to vacate an easement constitutes a partial vacation of a plat pursuant to Article V, § 5.7 of the Code.

Article V, § 5.7.1 (Cause) states any Final Plat filed in the office of the County Clerk may be vacated or a portion of the Final Plat if:

- a) The owners of the land proposed to be vacated sign an acknowledgment statement, declaring the Final Plat or a portion of the Final Plat to be vacated, and the statement is approved by the Board; or
- b) The Board finds that a plat was obtained by misrepresentation or fraud and orders a statement of vacation to be prepared by the County.

The Applicant claims that they are the only ones affected by this easement vacation and relocation. Therefore, per Article V, § 5.7.7 a. the Applicant is requesting approval to vacate the fifteen foot (15') wide public access and utility easement and relocate it elsewhere on the property, as a thirty eight foot (38") wide public access and utility easement. All owners of property within the subdivision signed a letter in support of the vacation of the easement and the proposed relocation of the easement. Contiguous property owners were provided notice of the application, and to date no contiguous property owners have objected to the application. No properties outside of the subdivision utilize the subject easement for access to their properties.

Article V, § 5.7.2 (Action) states, "Action shall be taken at a public meeting. In approving the vacation of all or a part of a Final Plat, the Board shall decide whether the vacation will adversely affect the interests of persons on contiguous land or of persons within the subdivision being vacated. In approving the vacation of all or a portion of a Final Plat, the Board may require that roads dedicated to the County in the Final Plat continue to be dedicated to the County."

Article V, § 5.7.3 (Filing) states, "The approved statement declaring the vacation of a portion or all of a Final Plat shall be filed in the office of the County Clerk."

Article V, § 5.7.4 (Utilities) states, "The rights of any utility existing before the total or partial vacation of any Final Plat are not affected by the vacation of a Final Plat."

This Application was submitted on June 24, 2014.

Growth Management staff have reviewed this Application for compliance with pertinent Code requirements and finds the project is in compliance with County criteria for this type of request.

APPROVAL SOUGHT: Approval to vacate a platted fifteen foot (15') wide public access and utility easement on one lot totaling 0.901 acres, and to relocate it as a thirty eight foot (38") easement on another part of the property.

GROWTH MANAGEMENT AREA: SDA 2

HYDROLOGIC ZONE: Traditional Community of Tesuque, minimum lot size per Ordinance 2000-13 is 1 acre per dwelling unit.

FIRE PROTECTION: Tesuque Fire District.

WATER SUPPLY:

Shared Well

LIQUID WASTE:

Conventional Septic System

VARIANCES:

None

AGENCY REVIEW:

<u>Agency</u>	<u>Recommendation</u>
County Fire	Approved

STAFF RECOMMENDATION:

Approval to vacate a platted fifteen foot (15') wide public access and utility easement and relocate as a thirty eight foot (38') wide public access and utility easement on another portion of the property totaling 0.901 acres, subject to the following condition:

1. The Applicant shall file the portion of the Final Plat (Lot 5) affected by the vacation and relocation of the easement with the County Clerk's Office (As per Article V § 5.7.3).

EXHIBITS:

1. Letter of request
2. Article V, § 5.7 (Vacations of Plats)
3. Site Photographs
4. Site Plan/Survey Plat
5. Aerial of Site and Surrounding Area
6. Letters of Support
7. Review Agency Letter

June 24, 2014

Santa Fe County Department of Building and Development Services

Re: 29 Glowing Star Rd. Easement Relocation

This letter of intent serves to describe the easement vacate and relocation application being made by Mark Ruttle for 29 Glowing Star Rd.

A 15 foot road and utility access easement loops through the front yard of 29 Glowing Star and reconnects with the 15 foot road and utility access easement in front of 29 Glowing Star Rd. This easement loop dates back to the time when 29 Glowing Star was the only house in area, long before the subdivision of the original property, as the house was built in 1918. This easement loop through the front yard of 29 Glowing Star Rd. has not been used for public road access since 1978. The easement loop does not contain any utility lines.

We request to vacate the portion of the existing easement where it leaves the road passing in front of 29 Glowing Star Rd., through the point where it rejoins the road passing in front of 29 Glowing Star R (Sections M, N, O, and P on recorded plat provided). We request to relocate the easement as a 38 foot, public access and utility access easement running along side the existing west boundary of the easement (Section X on recorded plat provided), from the south property boundary to the north property boundary. This will make the road easement at 29 Glowing Star Rd. consistent with the rest of the road as a 38 foot public access and utility access easement.

This will not affect the existing utility lines as they will be contained in the proposed easement. This essentially widens the easement from 15 feet to 38 feet.

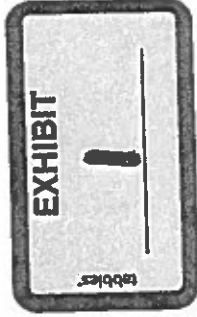
PNM, NM Gas Company, Comcast and CenturyLink are the utilities that run through the middle of the road. They have all been contacted regarding this easement relocation request, provided the same proposed plat that accompanies this application, and are in the process of reviewing our request to provide a letter of consent.

29 Glowing Star Rd. is part of the Blue Sky Land Owners Association (HOA). Our application includes a letter signed by all the property owners acknowledging that they are in receipt of the proposed plat change map and have all voted to approve the easement relocation. No property owners or utility companies will be adversely affected by this proposed easement relocation.

Thank you for your consideration of our request.

I declare that the above information in my Letter of intent regarding the relocation of easement at 29 Glowing Star Rd. is true and accurate to the best of my knowledge.

Mark Ruttle July 28, 2014



5.7 Vacation of Plats

5.7.1 Cause. Any final plat filed in the office of the County Clerk may be vacated or a portion of the final plat may be vacated if:

- a. the owners of the land proposed to be vacated sign an acknowledged statement, declaring the final plat or a portion of the final plat to be vacated, and the statement is approved by the Board; or
- b. the Board finds that a plat was obtained by misrepresentation or fraud and orders a statement of vacation to be prepared by the County.

5.7.2 Action. Action shall be taken at a public meeting. In approving the vacation of all or a part of a final plat, the Board shall decide whether the vacation will adversely affect the interests of persons on contiguous land or of persons within the subdivision being vacated. In approving the vacation of all or a portion of a final plat, the Board may require that roads dedicated to the County in the final plat continue to be dedicated to the County.

5.7.3 Filing. The approved statement declaring the vacation of a portion or all of a final plat shall be filed in the office of the County Clerk

5.7.4. Utilities. The rights of any utility existing before the total or partial vacation of any final plat are not affected by the vacation of a final plat.

5.8 Requirements Prior to Sale, Lease or Other Conveyance

It is unlawful to sell, lease, or otherwise convey land within a subdivision before the following conditions have been met:

- a. Final plat approval. The final plat shall be approved by the Board and shall be filed with the County Clerk. If a subdivision lies within more than one county, the final plat shall be approved by the Board of each county in which the subdivision is located and shall be filed with the County Clerk of each county in which the subdivision is located.
- b. Relevant documents. The subdivider shall furnish the Board a sample copy of sales contracts, leases and any other documents that will be used to convey an interest in the subdivided land.
- c. Permanent markers. All corners of all parcels and blocks within a subdivision shall be permanently marked with metal stakes in the ground and a reference stake placed beside one corner of each parcel.

5.9 Succeeding Subdivisions

Any proposed subdivision may be combined and upgraded for classification purposes by the Board with a previous subdivision if the proposed subdivision includes:

- a. Part of a previous subdivision that has been created in the preceding seven (7) year period; or
- b. Any land retained by a subdivider after creating a previous subdivision when the previous subdivision was created in the preceding seven (7) year period.

History: Section 5 was updated and revised by Ordinance 1996-8 for the purpose of clarification and to bring this Section into compliance with the NMSA.

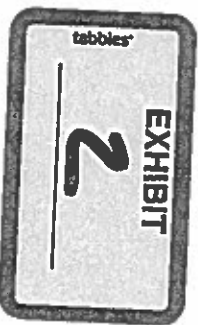




EXHIBIT
3

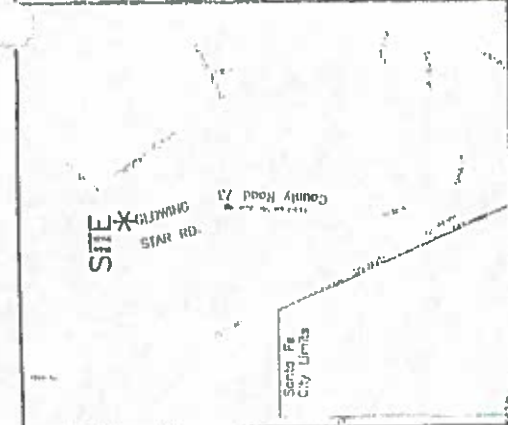
2014/07/17 12:57



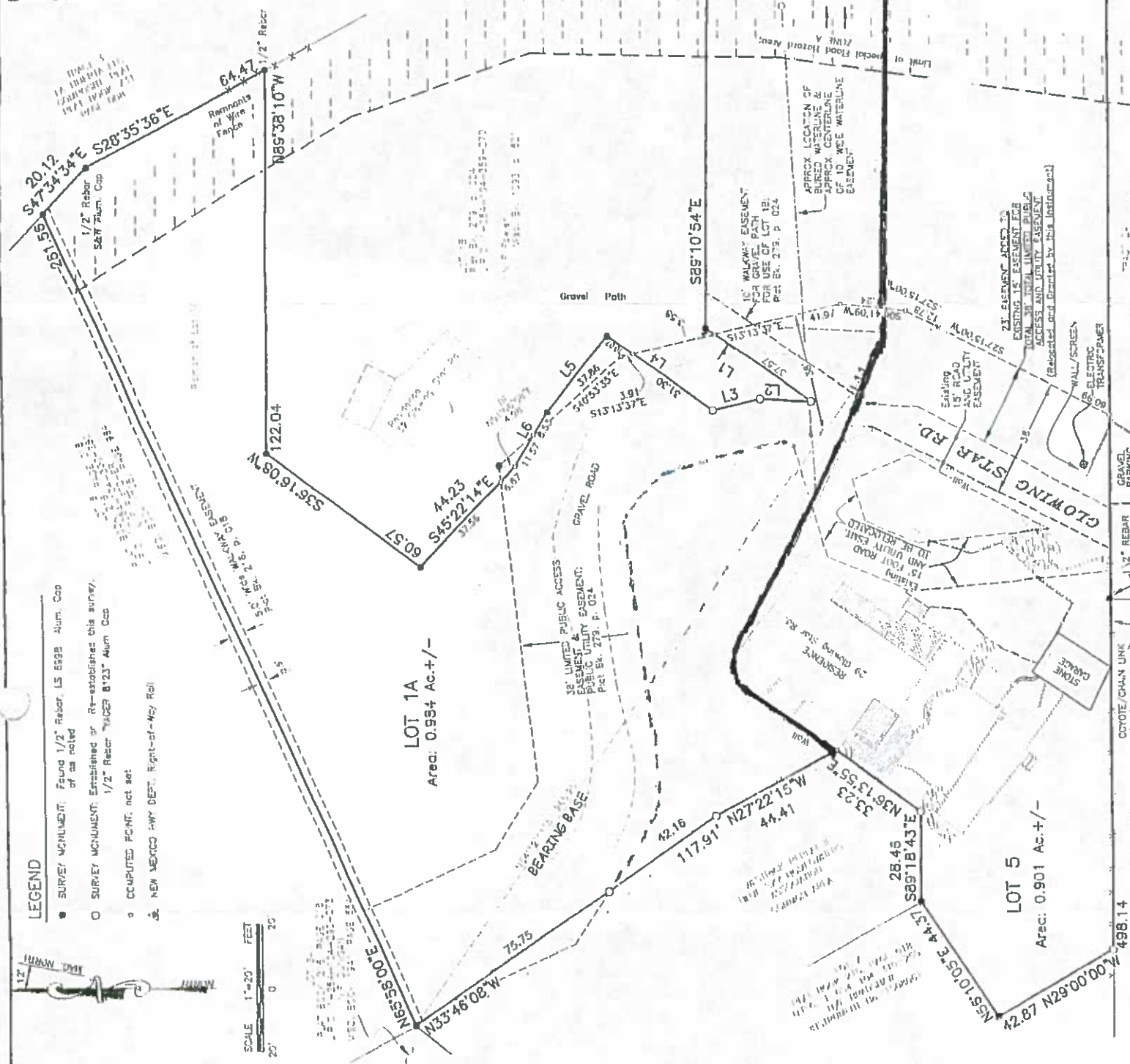
2014/07/17 12:59



2014/07/17 12:58



- LEGEND**
- SURVEY MONUMENT: Found 1/2" Rebar, LS 5588 Alum. Cap. of as noted
 - SURVEY MONUMENT: Established or Re-established this survey: 1/2" Rebar, TUGER 8123 Alum. Cap.
 - COMPUTED POINT: not set
 - ▲ NEW MEXICO HWY DEPT. Right-of-Way Roll



NOTES AND REFERENCE DOCUMENTS

1) The bearings and distances were based on a plot of survey lines LOT 5 and LOT 1A. The bearings and distances were measured by the surveyor and are subject to the accuracy of the surveying instruments and the skill of the surveyor.

2) This survey does not constitute a title search by the surveyor. The surveyor is not responsible for any errors or omissions in the survey that may be caused by the failure of the surveyor to conduct a title search.

3) The lands shown herein are subject to all reservations, restrictions, covenants and easements of record that pertain to the lands shown herein.

AFFIDAVIT

I, **MARK W. RUTLE**, Owner of LOT 5

I, **LYNNE S. RUTLE**, Owner of LOT 5

State of **NEW MEXICO**

County of **SANTA FE**

The foregoing instrument was subscribed, sworn to and acknowledged before me this **20** day of **NOVEMBER**, 20**24**.

My Commission Expires **NOVEMBER 20, 2026**

Notary Public

RALPH SCHUELER, for Blue Skies in New Mexico LLC, Owner of LOT 1A

State of **NEW MEXICO**

County of **SANTA FE**

The foregoing instrument was subscribed, sworn to and acknowledged before me this **20** day of **NOVEMBER**, 20**24**.

My Commission Expires **NOVEMBER 20, 2026**

Notary Public

SANTA FE COUNTY APPROVALS

COUNTY LAND USE ADMINISTRATION

COUNTY FIRE MARSHAL

COUNTY TREASURER

COUNTY RURAL ADDRESSING

DEVELOPMENT PERMIT NO.

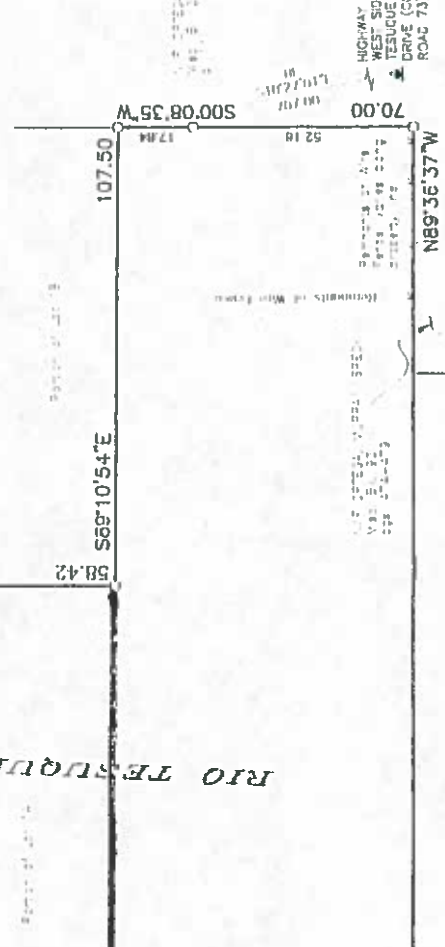


EXHIBIT 4

LOT 5

LOT 1A

PLAT BOOK 215, PAGE 012

PLAT BOOK 279, PAGE 024

Village of Tesuque

SANTA FE COUNTY, NEW MEXICO

PURPOSE

TO AMEND BOUNDARIES BETWEEN LOT 5 AND LOT 1A AND TO ADJUST THE PREVIOUSLY PLATTED PUBLIC ACCESS AND PUBLIC UTILITY EASEMENT

INDEXING INFORMATION FOR COUNTY CLERK

SCOPE

SCOPE: LOT 5, LOT 1A, 1-034-10-344-270

DATE

DATE: 11/20/24

SCALE

SCALE: 1" = 30'

1 of 1

SURVEYOR CERTIFICATE

I, **SCOTT YASER**, Surveyor, do hereby certify that this plat and the field survey upon which it is based were made by me or under my direction and that the same comply with the standards set for Land Surveyors practicing in the State of New Mexico.

DATE

DATE: 11/20/24

SCOPE

SCOPE: LOT 5, LOT 1A, 1-034-10-344-270

DATE

DATE: 11/20/24

SCALE

SCALE: 1" = 30'

1 of 1

SANTA FE COUNTY, NOTES AND CONDITIONS

A. A PORTION OF LOT 1A AND LOT 5, AS SHOWN HEREIN, IS IN A ZONE A, SPECIAL FLOOD HAZARD AREA, SUBJECT TO FLOODING BY THE 1% ANNUAL CHANCE FLOOD, NO BASE FLOOD ELEVATIONS DETERMINED AS INDICATED ON FIRM PANEL NO. 35040C02D, HAVING AN EFFECTIVE DATE OF JUNE 17, 2008. THE REMAINDER OF LOT 1A AND LOT 5 LIES IN A ZONE X, AREA DEVELOPMENT, OUTSIDE THE 0.2% ANNUAL CHANCE FLOOD HAZARD AREA. THE LAND FOR THIS SURVEY FROM FEMA/SANTA FE COUNTY GIS MAPPING DATA, REFER TO PLAT BK. 279, P. 024, FOR THE UNDERTAKEN AFFRONT, LOCATION, TESQUE RIVER, FLOOD ZONE A, & DRAINAGE EASEMENT.

B) MAINTENANCE OF ACCESS ROADS AND UTILITY EASEMENTS IS THE RESPONSIBILITY OF THE LAND OWNER. THE SURVEYOR DOES NOT GUARANTEE THE ACCURACY OF THE SURVEY OR THE RESULTS THEREOF.

C) PURSUANT TO THE SANTA FE COUNTY LAND DEVELOPMENT CODE, THE SOIL RATING ON THIS PROPERTY IS DESIGNATED AS BEING MODERATE/SUBST. LIMITATIONS TO SEPTIC TANKS, POTENTIAL BUYERS/SELLERS OF THIS PROPERTY SHOULD INQUIRE WITH THE SEALS ARE EVIDENCED BY A CONVENTIONAL SEPTIC SYSTEM OR IF AN ALTERNATIVE SYSTEM IS REQUIRED.

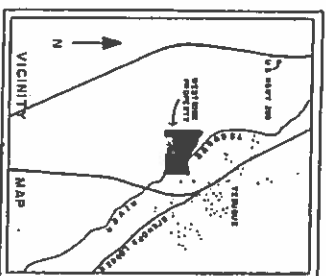
D) SANTA FE COUNTY'S APPROVAL OF THIS SURVEY PLAT DOES NOT INCLUDE THE CONSTRUCTION OF THE PRIVATE EASEMENTS, OR ROADS, AS SHOWN HEREIN. THE CONSTRUCTION OF SUCH PRIVATE EASEMENTS OR ROADS SHALL BE THE RESPONSIBILITY OF THE LAND OWNER AND SHALL BE APPROVED BY THE SANTA FE COUNTY LAND USE ADMINISTRATOR.

E) SANTA FE COUNTY'S APPROVAL OF THIS PLAT DOES NOT CONSTITUTE THE APPROVAL OF ANY FURTHER DEVELOPMENT, INCLUDING BUILDING PERMITS.

F) THE PARCELS PLATTED HEREIN ARE SUBJECT TO ARTICLE VI, SECTION 3 OF THE SANTA FE COUNTY TERRAIN MANAGEMENT REGULATIONS AT THE TIME OF ANY DEVELOPMENT.

G) EXISTING NATURAL DRAINAGEWAYS WILL NOT BE MODIFIED OR OBSTRUCTED WITHOUT THE APPROVAL OF THE LAND USE ADMINISTRATOR OR COUNTY HYDROLOGIST. DEVELOPMENT SHALL NOT IMPROVE HISTORIC FLOW RATES OR PATTERNS TO OR FROM THESE LOTS.

H) THESE TRACTS ARE SUBJECT TO SANTA FE COUNTY FIRE AND RESCUE IMPACT FEES AT THE TIME OF APPLICATION FOR BUILDING PERMIT.



- NOTES:
- 1) MERIDIAN (90°-58'-30"W) BASED ON A LINE BETWEEN ROW RAIL AND NE COR AS PER PLAT OF SURVEY FOR SAN RAFAEL BY MITCHELL K. NOONAN, N.M.P.S. #6998 DATED 12/07/81 & HAVING PLAT #C-123
 - 2) O DESIGNATES POINT SET
 - 3) O DESIGNATES POINT FOUND
 - 4) O DESIGNATES FENCE
 - 5) 30' ROW BASED ON PLAT OF SURVEY BY A.P. MACDONALD DATED 8/19/32
 - 6) O NMSHD RIGHT OF WAY RAIL
 - 7) WARRANTY DEED BY G. BETWEEN MACDONALD AND WESTRICK, REC. BK. 333, PAGE 339 & 339
 - 8) QUIT CLAIM DEED BY A. BETWEEN MACDONALD AND WESTRICK, REC. BK. 333, PAGE 340, SANTA FE COUNTY COURTHOUSE
 - 9) RIGHT OF WAY TO RIVER AS PER A.P. MACDONALD SURVEY DATED 8/19/32
 - 10) REQUEST OF 5' OR AS EXISTING BUILDING SET BACK VARIANCE.

DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT GEORGE WESTRICK HAS CAUSED TO BE SUBDIVIDED THE LAND SHOWN ON THIS PLAT SAID LAND LYING AND BEING SITUATE WITHIN THE JOINT JURISDICTION OF THE CITY AND THE COUNTY OF SANTA FE, NEW MEXICO ALL THAT APPEARS ON THIS PLAT IS WITH THE CONSENT AND IN ACCORDANCE WITHIN THE DESIRES OF THE OWNER, UTILITY EASEMENTS AS SHOWN, DEDICATED TO THE PUBLIC FOREVER

George Westrick
STATE OF NEW MEXICO
COUNTY OF SANTA FE

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS 15 DAY OF June, 1982,
BY GEORGE WESTRICK

Edward E. Stearns
NOTARY PUBLIC
MY COMMISSION EXPIRES: May 22, 1985

AFFIDAVIT

THIS TRACT OF LAND LIES WITHIN THE PLANNING AND PLATTING JURISDICTION OF THE CITY AND COUNTY OF SANTA FE, NEW MEXICO.

George Westrick
GEORGE WESTRICK

SUBSCRIBED AND SWORN BEFORE ME THIS 15 DAY OF June, 1982
Edward E. Stearns
NOTARY PUBLIC
MY COMMISSION EXPIRES: May 22, 1985

APPROVALS

EXTRA TERRITORIAL COMMISSION Issued on 8/13/1982
Steve J. Garcia Chairman DATE 8/27/82
W.D. Jones DATE 9-27-82
CITY Planner DATE 9/27/82
CITY Engineer DATE 9/27/82

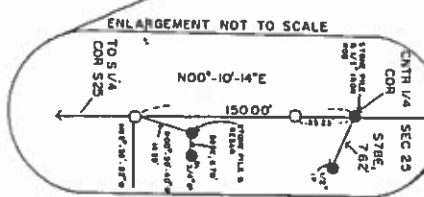
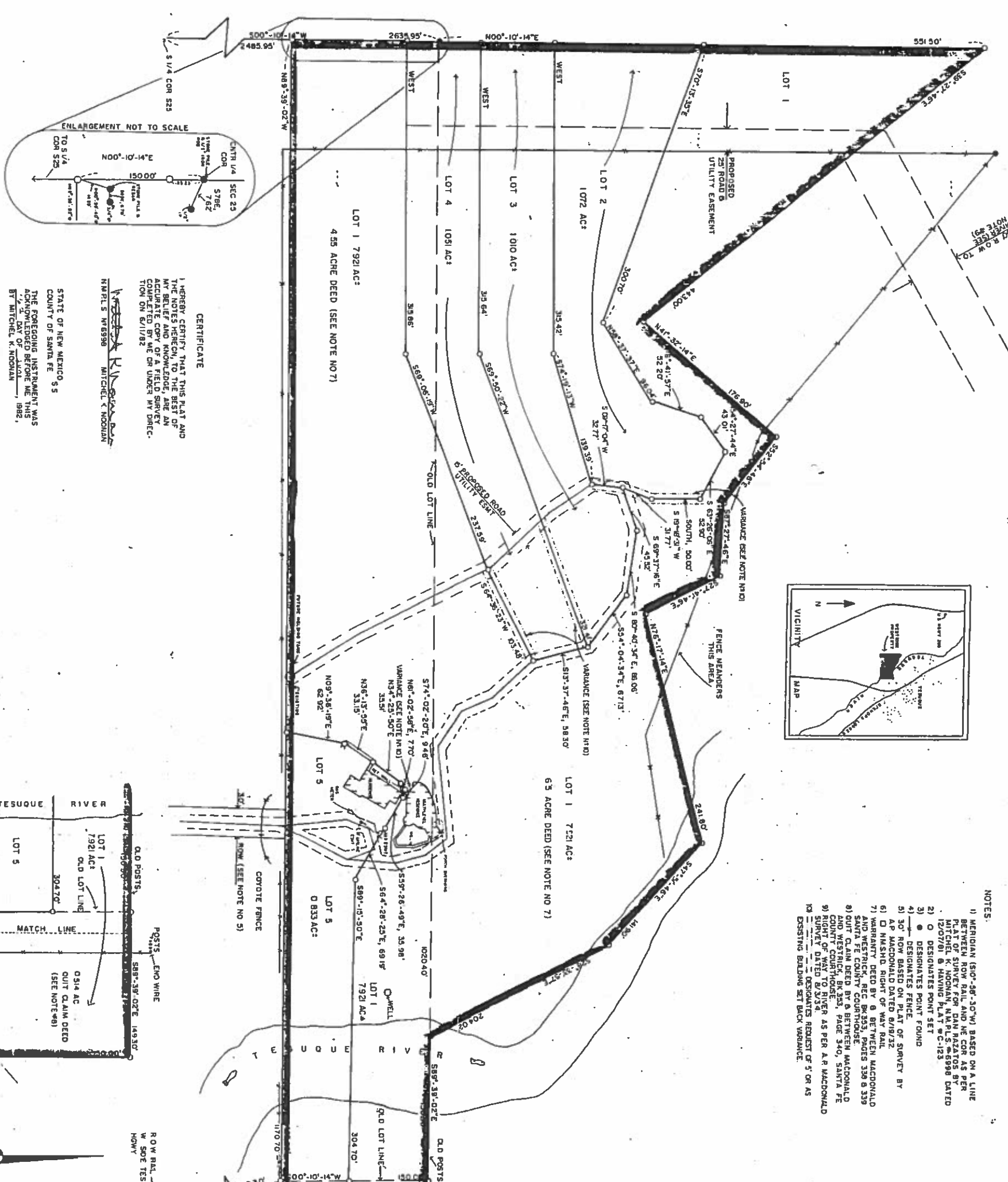
COUNTY LAND USE ADMINISTRATOR DATE 9-14-82
SANTA FE COUNTY DEVELOPMENT PERMIT NO 92-557

UTILITY COMPANIES
El Paso Electric DATE 8-16-82
PUBLIC SERVICE COMPANY - ELECTRIC DATE 8-16-82
San Juan DATE 8-16-82
GAS COMPANY OF NEW MEXICO DATE 8-16-82
MOUNTAIN BELL TELEPHONE CO DATE 8-16-82

WESTRICK REPLAT

LYING AND BEING SITUATE WITHIN SW 1/4 NE 1/4 AND NW 1/4 SE 1/4 SECTION 23, T8N, R9E, NMPM, TESUQUE, NEW MEXICO, CONTAINING 11.024 AC

COUNTY OF SANTA FE NO 503 327
STATE OF NEW MEXICO
COUNTY OF SANTA FE
NOTARY PUBLIC
MY COMMISSION EXPIRES: May 22, 1985
Edward E. Stearns
NOTARY PUBLIC
MY COMMISSION EXPIRES: May 22, 1985



SOUTHWEST MOUNTAIN SURVEYS
471-9229
Santa Fe
C-160



Legend

- Major
Minor
Parcels

1:1,139

1 inch = 94.908011 feet



2012 Orthophotography

This information is for reference only. Santa Fe County assumes no responsibility for errors associated with the use of this information. User are solely responsible for confirming data accuracy.



July 30, 2014



Legend

- Major
- Minor
- Parcels

1:1,780

1 inch = 148,293,767 feet



2012 Orthophotography

This information is for reference only.
Santa Fe County assumes no liability for
errors associated with the use of these data.
User are solely responsible for
confirming data accuracy.



July 30, 2014 15

June 22, 2014

Blue Sky Land Owners Association

Board of Directors
PO Box 370
Tesuque, NM 87574

To: Santa Fe County Department of Building and Development Services

The lot owners of Blue Sky Land Owners Association have all been informed in detail of the proposed easement relocation on Lot 5 and have unanimously voted their consent and approval.

We understand that the unused 15 foot Road and Utility easement loop through Lot 5 will be vacated and the 15 foot portion of the road and utility easement which is in use now will expand to a 38 foot public access ingress and egress road and utility easement.

Sincerely yours,

Matt Krebs, President, Lot 6



Paul Bradshaw, Vice President Lot 7



Lynne Lussier, Secretary-Treasurer Lots 1A and 5



Jeanette Fletcher, Homeowner Lots 1b and Lot 8



Anne Wilson, Homeowner Lot 3



PNM
P.O. Box 1268
Santa Fe, NM 87504-1268
Fax 505 473-3357
www.pnm.com

Chamisa Right of Way
600 Pinon Drive
Santa Fe, NM 87501



July 10, 2014

Mark Ruttle
P. O. Box 852
Tesuque, NM 87574

I am PNM Electric's Right-of-Way Agent here in Santa Fe. Matthew Holbert has had a locate done for 29 Glowing Star and determined that our electric lines run in Glowing Star Road and not in the looping "15' Road and Utility Easement" that exists within your Lot 5. You are requesting that PNM relinquish this looping 15' easement and that you then dedicate Glowing Star Road to be a 38' wide utility easement. PNM is agreeable to this.

A handwritten signature in dark ink, appearing to read "Marcia Olds". The signature is fluid and cursive, written over a light background.

Marcia Olds
Right-of-Way Agent



Frank Aragon (FRANKARAGON@nmgc.com)
To: markruttle@hotmail.com

Add to contacts 8:41 AM Documents

Actions

Search the web to
learn more about
Frank Aragon

1 attachment (1800.4 KB)



Download as zip

New Mexico Gas Company (NMGC) has reviewed the attached plat illustrating the proposed Public Utility Easement (PUE) relocation and has no objections to what is being proposed. NMGC facilities are currently situated within the easement area that is proposed to be widened and meets with our approval. Please let me know if you need anything else from NMGC in addition to this reply in order to proceed with finalizing your proposed plans. Thank you.



Comcast Santa Fe
2534 Camino Entrada
Santa Fe New Mexico 87507

04/02/2014

RE: 29 Glowing Star

To Whom It May Concern:

This letter is to notify you that Comcast Cable gives there consent for the proposed new easement and to vacate old easement at 29 Glowing Star, and here by accepted.

If you have any questions feel free to call me.

Sincerely;
Dave Aikin

Construction Coordinator
2534 Camino Entrada
Santa Fe N.M 87505
438-1930



Tekin, John (John.Tekin@Centurylink.com) Add to contacts 7/11/14
To: marvuttle@hotmail.com
Cc: Gilbert.Barrish@Centurylink.com

Actions

Good morning Mark,

CenturyLink's ROW, engineer and planner are okay with this proposed change. Let us know once the plat is ready for signature. Since the plat involves the vacation of an existing easement, it will need to ultimately be reviewed and signed by the CenturyLink Engineering Manager in Albuquerque. Let me know if you have any questions. Thanks.

1

John Tekin, SR/WA
Cell: 505-681-6483

Daniel “Danny Mayfield
Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

Santa Fe County Fire Department

Fire Prevention Division

Official Development Review

Date	7/29/2014		
Project Name	Mark Ruttle		
Project Location	29 Glowing Star		
Description	Vacation of Easement	Case Manager	Miguel Romero
Applicant Name	Mark Ruttle	County Case #	PCEV14-5220
Applicant Address	PO Box 852 Tesuque, NM 87574	Fire District	Tesuque
Applicant Phone	310-474-4559		
Review Type:	Commercial ☐ Residential ☒ Sprinklers ☐ Hydrant Acceptance ☐ Master Plan ☐ Preliminary ☐ Final ☐ Inspection ☐ Lot Split ☐ Wildland ☒ Variance ☐		
Project Status:	Approved ☒ Approved with Conditions ☐ Dental ☐		

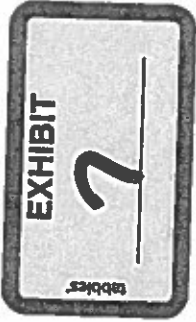
The Fire Prevention Divison/Code Enforcement Bureau of the Santa Fe County Fire Department has reviewed the above submittal and requires compliance with applicable Santa Fe County fire and life safety codes, ordinances and resolutions as indicated:

Fire Department Access

Shall comply with Article 9 - Fire Department Access and Water Supply of the 1997 Uniform Fire Code inclusive to all sub-sections and current standards, practice and rulings of the Santa Fe County Fire Marshal

- Fire Access Lanes
Section 901.4.2 Fire Apparatus Access Roads. (1997 UFC) When required by the Chief, approved signs or other approved notices shall be provided and maintained for fire apparatus access roads to identify such roads and prohibit the obstruction thereof or both.

- Roadways/Driveways



Shall comply with Article 9, Section 902 - Fire Department Access of the 1997 Uniform Fire Code inclusive to all sub-sections and current standards, practice and rulings of the Santa Fe County Fire Marshal.

Roads meet the minimum County standards for fire apparatus access roads of a minimum 15' wide all-weather driving surface and an unobstructed vertical clearance of 13' 6" within this type of proposed development.

- **Street Signs/Rural Address**

Section 901.4.4 Premises Identification (1997 UFC) *Approved numbers or addresses shall be provided for all new and existing buildings in such a position as to be plainly visible and legible from the street or road fronting the property.*

Section 901.4.5 Street or Road Signs. (1997 UFC) *When required by the Chief, streets and roads shall be identified with approved signs.*

- **Slope/Road Grade**

Section 902.2.2.6 Grade (1997 UFC) *The gradient for a fire apparatus access road shall not exceed the maximum approved.*

This driveway shall not exceed 11% slope and shall have a minimum 28' inside radius on curves.

- **Restricted Access/Gates/Security Systems**

Section 902.4 Key Boxes. (1997 UFC) *When access to or within a structure or an area is unduly difficult because of secured openings or where immediate access is necessary for life-saving or firefighting purposes, the chief is authorized to require a key box to be installed in an accessible location. The key box shall be of an approved type and shall contain keys to gain necessary access as required by the chief.*

- **Fire Extinguishers**

Article 10, Section 1002.1 General (1997 UFC) *Portable fire extinguishers shall be installed in occupancies and locations as set forth in this code and as required by the chief. Portable fire extinguishers shall be in accordance with UFC Standard 10-1.*

- **Location/Addressing/Access**

Per SFC 2001-11/EZA 2001-04, addressing shall comply with Santa Fe County Rural addressing requirements.

General Requirements/Comments

▪ Inspections/Acceptance Tests

Shall comply with Article 1, Section 103.3.2 - New Construction and Alterations of the 1997 Uniform Fire Code, inclusive to all sub-sections and current standards, practice and rulings of the Santa Fe County Fire Marshal.

▪ Permits

As required

Final Status

Recommendation for Final Development Plan approval with the above conditions applied.

Buster Patty



Fire Marshal

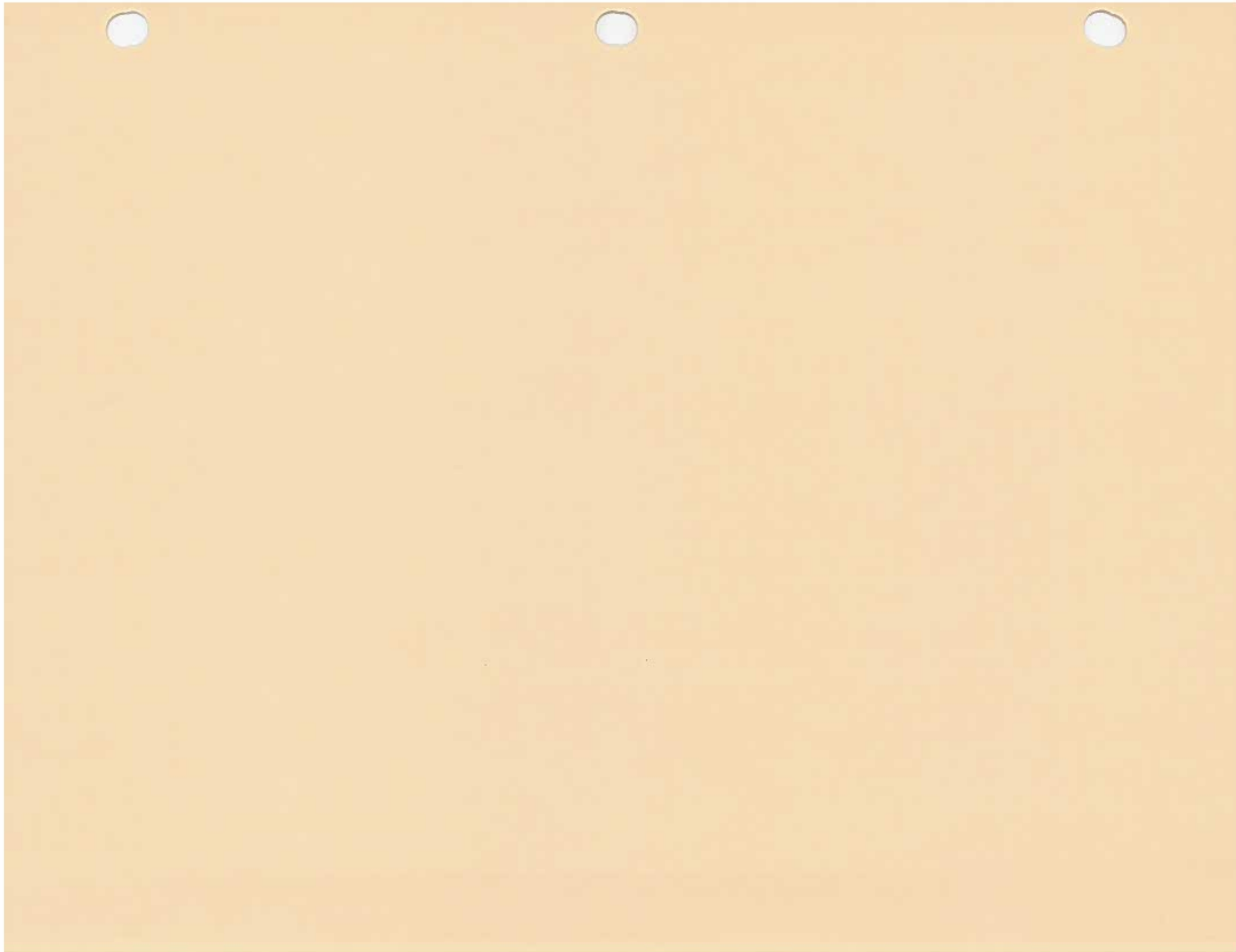
7-29-14
Date

Through: David Sperling, Chief

File: DevRev/Tesuque/Mark Ruttle/7.29.14

Cy:

Miguel Romero, Land Use
Applicant
File



Daniel "Danny" Mayfield
Commissioner, District 1
Miguel M. Chavez
Commissioner, District 2
Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4
Liz Stefanics
Commissioner, District 5
Katherine Miller
County Manager

DATE: July 30, 2014

TO: Board of County Commissioners

FROM: John Lovato, Development Review Specialist Senior

VIA: Katherine Miller, County Manager *KL*
Penny Ellis-Green, Growth Management Director *PEG*
Vicki Lucero, Building and Development Services Manager *VL*
Wayne Dalton, Building and Development Services Supervisor

FILE REF.: CDRC CASE # V 14-5150 Lorenzo Atencio Variance

ISSUE:

Lorenzo Atencio, Applicant, requests a variance of Ordinance No. 2008-5 (Pojoaque Valley Traditional Community District), § 12.5 (Density Standards) to allow a Land Division of 1.45 acres into two lots.

The Property is located at 10 Frances Lane, within the Traditional Community of Pojoaque, within Section 7, Township 19 North, Range 9 East, (Commission District 1).

Vicinity Map:



SUMMARY:

The subject lot was created in 1995 by way of a land division and is recognized as a legal lot of record. There is currently a residence under construction on the property. A permit for a 3,462 square foot home was issued on October 3, 2013.

The Applicant states, a variance is needed due to his medical condition. The Applicant states he can no longer maintain the 1.45 acre parcel and wishes to sell one of the lots he is proposing to divide. Both proposed lots will be 0.725 acres each and the Applicant proposes to keep the lot with the residence under construction. The Applicant further states, the size of lots to be created are close to the minimum 0.75 acre lot size requirements and will not impact potential buyer's health, safety, or welfare.

Ordinance No 2008-5, § 12.5 (Density Standards) states, the minimum lot size in Pojoaque Valley Traditional Community District is 0.75 acres per dwelling unit.

Article II, § 3 (Variances) of the County Code states: "Where in the case of proposed development, it can be shown that strict compliance with the requirements of the code would result in extraordinary hardship to the applicant because of unusual topography or other such non-self-inflicted condition or that these conditions would result in inhibiting the achievement of the purposes of the Code, the applicant may submit a written request for a variance." This Section goes on to state "In no event shall a variance, modification or waiver be recommended by a Development Review Committee, nor granted by the Board if by doing so the purpose of the Code would be nullified." The variance criteria does not consider financial or medical reasons as extraordinary hardships

This Application was submitted on April 11, 2014.

On June 19, 2014 the CDRC met and acted on this case. The decision of the CDRC was to recommend denial of the Applicant's request by a 6-0 vote. (Minutes attached as Exhibit 1)

At the June 19, 2014 CDRC meeting, five (5) members of the public spoke in opposition to the variance request with concerns of private covenant violations, septic setback concerns, and the property not meeting the minimum lot size requirements.

Growth Management staff have reviewed this Application for compliance with pertinent Code requirements and finds the project is not in compliance with County criteria for this type of request.

APPROVAL SOUGHT:

Approval of a variance of Ordinance No. 2008-5 (Pojoaque Valley Traditional Community District), § 12.5 (Density Standards) to allow a Land Division of 1.45 acres into two lots.

GROWTH MANAGEMENT AREA: SDA-2

HYDROLOGIC ZONE:

Traditional Community of Pojoaque. Minimum lot size per Ordinance No. 2008-5 (Pojoaque Valley Traditional Community District), § 12.5 (Density Standards) is 0.75 acres per dwelling unit. The request does not meet the minimum lot size requirements for this area.

FIRE PROTECTION:

Pojoaque Fire District.

WATER SUPPLY:

Domestic Well

LIQUID WASTE:

The existing 3 bedroom residence is currently utilizing a conventional septic system. EID will allow the proposed second lot/residence to have up to 2 bedrooms utilizing a conventional septic system. A house with more than 2 bedrooms will require a split flow or advanced treatment system. (Letter attached as Exhibit 9)

VARIANCES:

Yes

AGENCY REVIEW:

None

STAFF RECOMMENDATION:

Staff's recommendation and the decision of the CDRC was to recommend denial of the Applicants request to allow a variance of Ordinance No. 2008-5 (Pojoaque Valley Traditional Community District), § 12.5 (Density Standards) to allow a Land Division of 1.45 acres into two lots. The Applicant failed to present any evidence of the need for a variance that pertains to an extraordinary hardship he is suffering because of unusual topography or other such non-self-inflicted condition, or that these would result in inhibiting the achievement of the purposes of the code.

If the decision of the BCC is to approve the Applicant's request, staff recommends imposition of the following conditions:

1. Water use shall be restricted to 0.50 acre feet per year per lot. A water meter shall be installed for each lot. Annual water meter readings shall be submitted to the Land Use Administrator by January 1st of each year. Water restrictions shall be recorded in the County Clerk's Office (As per Article III, § 10.2.2 and Ordinance No. 2008-05).

2. A Plat of Survey meeting all County Code requirements shall be submitted to the Building and Development Services Department for review and approval (As per Article III, § 2.4.2).
3. Further Division of land is prohibited on the property. This shall be noted on the Plat. (As per Article Ordinance No. 2008-5, § 12.5).
4. The proposed vacant lot may be subject to utilizing an advanced liquid waste disposal system in conformance with NMED requirements. This shall be noted on the Plat.
5. The Applicant shall comply with all Fire Prevention Division requirements at time of Plat Review (As per 1997 Fire Code and NFPA Life Safety Code).

EXHIBITS:

1. June 19, 2014 CDRC Minutes
2. Letter of request
3. Ordinance 2008-5, § 12.5 (Density Standards)
4. Article II, § 3 (Variances)
5. Letters of opposition
6. Site Photographs
7. Site Plan
8. Aerial of Site and Surrounding Area
9. Email from Environment Department.

VI. CONSENT CALENDAR: Final Order

- A. CDRC Case #MIS 13-5390 Louie Rael Sr. Exemption. Louie Rael, Sr. and Louie Rael, Jr., Applicants, Requested an Exemption from Five Year Holding Between Family Transfer Applications, Section 6.14.4 of Ordinance No. 2002-9, to Allow a Small Lot Family Transfer Land Division of 2 Lots Consists of 2.54 and 2.56 Acres into Four Lots. The Property is Located at 34A Camino Montoya and 53B Paseo Martinez, within the Traditional Historic Community of La Cienega/La Cieneguilla, within Sections 20 & 29 Township 16 North, Range 8 East, Commission District 3 - Approved 4-3

~~Member Martin moved to approve the consent calendar. Member Katz seconded and the motion passed by unanimous [6-0] voice vote.~~

VII. NEW BUSINESS

- A. CDRC CASE # V 14-5150 Lorenzo Atencio Variance. Lorenzo Atencio, Applicant, requests a variance of Ordinance No. 2008-5 (Pojoaque Valley Traditional Community District), § 12.5 (Density Standards) to allow a Land Division of 1.45 acres into two lots. The Property is located at 10 Frances Lane, within the Traditional Community of Pojoaque, within Section 7, Township 19 North, Range 9 East, Commission District 1

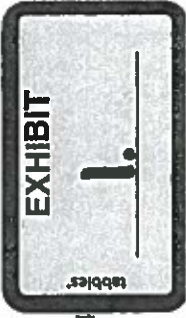
Jon Lovato, Case manager, reviewed the staff report as follows:

“The subject lot was created in 1995 by way of a land division and is recognized as a legal lot of record. There is currently a residence under construction on the property. A permit for a 3,462 square foot home was issued on October 3, 2013.

“The Applicant states a variance is needed due to his medical condition. The Applicant states he can no longer maintain the 1.45-acre parcel and wishes to sell one of the lots he is proposing to divide. The size of lots will be 0.725 acres each. The Applicant further states, the size of lots to be created is close to the minimum 0.75-acre lot size and will not impact potential buyer’s health, safety, or welfare.

“Growth Management staff reviewed this Application for compliance with pertinent Code requirements and finds the project is not in compliance with County criteria for this type of request.

“Staff Recommendation: Denial of a variance from Ordinance No. 2008-5, Pojoaque Valley Traditional Community District, Section 12.5, Density Standards, to allow a Land Division of 1.45 acres into two lots.”



Mr. Lovato stated that if the decision of the CDRC is to recommend approval of the Applicant's request, staff recommends imposition of the following conditions:

1. Water use shall be restricted to 0.50 acre-feet per year per lot. A water meter shall be installed for each lot. Annual water meter readings shall be submitted to the Land Use Administrator by January 1st of each year. Water restrictions shall be recorded in the County Clerk's Office (As per Article III, § 10.2.2 and Ordinance No. 2008-05).
2. A Plat of Survey meeting all County Code requirements shall be submitted to the Building and Development Services Department for review and approval (As per Article III, § 2.4.2).
3. Further Division of land is prohibited on the property. (As per Article Ordinance No. 2008-5, § 12.5).
4. The proposed vacant lot may be subject to utilizing an advanced liquid waste disposal system in conformance with NMED requirements. This shall be noted on the plat.
5. The Applicant shall comply with all Fire Prevention Division requirements at time of Plat Review (As per 1997 Fire Code and NFPA Life Safety Code).

Mr. Lovato corrected an item in the staff report to read as follows: "Hydrologic Zone: Traditional Community of Pojoaque. The minimum lot size is 0.75 acres per dwelling unit. The request does not meet the minimum standard for lot size in this area."

The applicant, duly sworn, Lorenzo Atencio, said the ordinance from which they request a variance was adopted for the purpose of maintaining the traditional rural community in Pojoaque. The ordinance regulates land uses and density. He said the home they built on the lot is positioned to facilitate the splitting of the lot into .75 and .695 acre lots. Using a plat of survey he sited his house and corrected the lot sizes on the proposed lots. He went on to say that the purpose of plat aside from showing what the proposed lots would look like also depicts that the tracts created by Frances S. Gomez were done so with the idea of further splits. [This plat was not made available for the record] He also referred to the plat created by Frances S. Gomez [*Exhibit 1*] for the original split and pointed out there was .75-acre lot in that original split. Pointing out that the Gomez split created five lots, Mr. Atencio said it should have been considered under the Subdivision Act.

Mr. Atencio addressed the objections that were forwarded to the County regarding his request. He indicated that the private covenants [*Exhibit 2*] are irrelevant to the County. He said he and his wife agreed to the covenants which do not speak to splitting lots.

Mr. Atencio said Frances Gomez' daughter, Sylvia Gomez Sexton, contends the variance should not be approved because her mother specifically created lots less than 1.5 acres to prevent a division. Ms. Gomez is deceased and if that was her intent it should have been spelled out. Mr. Atencio noted that the ordinance from which he is requesting a variance was adopted in 2008 and the plat was filed and signed in 1998. The objectors state they want to keep the land pristine and private; Mr. Atencio said they should have bought it.

Mr. Atencio said building another house on the property will not impact his neighbors. The variance is 55/1000 of an acre and he submitted that that puts the plat in substantial compliance of the subject ordinance. Denying the variance will not further the purpose of the ordinance in a significant way. He pointed out that the CDRC may waive this requirement and he suggested not doing so would result in an arbitrary and unreasonable taking of his property and exact a hardship. He requested approval of his variance and a modification to condition 1 asking for water use in the permit amount issued by the State Engineer.

Duly sworn, Arch Sproul, the builder of the Atencios' home, mentioned that the State Engineer required the installation of a structured sewage system which contains the nitrates and reduces the impact more than standard septic systems. He noted that both Mr. and Mrs. Atencio are retired living on a fixed income.

Responding to Member Katz, Mr. Atencio said the deeds he located were prior to 1998, prior to the plat [*Exhibit 1*] and the 2004 dated covenants. Mr. Katz pointed out that lot A could have been made smaller to leave B with enough acreage to divide into three parcels that would be each 1.5 acres still leaving A large enough to further divide. Mr. Atencio said that could have been the case but that was speculation.

Duly sworn, Guy Eden, the husband of one of Frances Gomez' daughters stated that Frances Gomez split the lot for her three children. Mr. Eden said Mr. Atencio is a knowledgeable attorney who knew the County rules prohibiting subdivision below .75 acre. The Atencios' well is post-basin, permitted for domestic use only and permitted .4 acre-feet annually which is not enough for two households.

Mr. Eden pointed out that the Atencios' house is very large and putting another house on that property will create a high-density appearance. The covenants do not speak to splitting the lots because the family relied on the County ordinance to prohibit it. He went on to say that a reduction in the lot size will affect his property and its property value. He said Frances Gomez deliberately made these lots less than 1.5 acres to prevent splits.

Erlene Eden, under oath, the daughter of J.A. and Frances Gomez, stated that she along with her mother, their attorney Uncle Claude Sena and the surveyor had several meetings to get her mother's affairs in order before she died. This is the home property that she wanted to leave to her children. Ms. Eden said she represented her mother as her guardian and conservator of the estate and understood her mother's wishes.

Ms. Eden said she sold her tract to the McDougals who have built a home there with the understanding it was one residence per tract. She went on to identify each of the tracts and who lives there. The tract the Atencios own was originally her brother's and he sold it to a realtor who sold it to the Atencios. Ms. Eden emphasized that it was her mother's intent to keep the property as one dwelling per lot.

Ms. Eden corrected Mr. Atencio's comment that there were three children. There were four and one died before her mother.

Karl Sommer, appearing as counsel for the McDougals, said the issue is a variance for density. The CDRC predominantly rules to uphold the code in these situations. This case highlights the principle upon which those decisions were made, that a variance and the hardship for a variance must be related to some condition of the property which is not self-inflicted by this owner or the previous owner. There is nothing unique about the condition of this property. The property was divided with specific intentions to meet particular requirements of the code.

Mr. Sommer said the CDRC is being asked to allow a division for reasons personal to the applicant, not by reason of anything related to the condition of the property. He said this division will burden the egress/ingress. The request is for personal reasons and the CDRC has consistently upheld the density requirements of the Code.

Mr. Sommer recognized that this was a slight variation from the requirements, but it is a variation of the principle and should not be approved.

Harold Sexton, duly sworn, said the manner in which the Atencios sited their home made him immediately think they were going to try and divide and sell the property. He said his mother-in-law, Frances Gomez, was very intentional in creating the lots.

Sylvia Sexton, duly sworn, acknowledged this was a very difficult situation for the family members. She too said that her mother's intentions were very clear from the beginning: "She did not want this property split..." It seemed clear from where the Atencios sited their home that their intention was to sell the rest of the property.

Duly sworn, Barbara McDougal, provided a Google aerial map to the CDRC and added that if a second home is permitted on that property it will access via her south property line and that will be very difficult for them.

Returning to the podium, Mr. Atencio stated that contrary to the comments about the size of his home it is 2,200 square feet. He asked why Frances Gomez who had access to an attorney didn't include the lot size in the covenants if she felt so strong about it. He referred to the warranty deed [*Exhibit 3*] that allows him to use his property how he wants and to sell it to whom he wants. Permitting this variance will not impact the community; instead a decision to deny the variance would result in an arbitrary and unreasonable taking of his property.

There were no further speakers and the public hearing was closed.

Member Katz asked whether the minimum lot size was .75 acres when the plat was filed in 1995. Mr. Lovato said it was.

Stating the applicant has not shown extraordinary hardship because of unusual topography and other such non-inflicted conditions or that these conditions would result in inhibiting the achievement of the purposes of the Code, Member Martin moved to deny CDRC Case #V 14-5150. Member Booth seconded and the motion passed by unanimous [6-0] voice vote.

LORENZO & YVONNE ATENCIO
P. O. Box 1538
Espanola, N. M. 87532

April 9, 2014

Santa Fe County Commission
102 Grant Avenue
Santa Fe, N. M. 87504

Commissioners:

We come before the Committee to request a minimal variance of the County of Santa Fe Code requirement that a residence be built on a lot that is at least 0.75 acre in size.

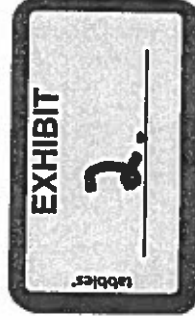
My wife and I are both retired although she continues to teach English as a Second Language to immigrants through the Santa Fe Community College. I aspire to write good poetry. We were married in 2013 and decided to live in the Pojoaque/Nambe area. We searched for a house but settled on a nice piece of land to build on. However, at 1.455 acre, this parcel is too big for us. I suffer Parkinson's Disease that prevents me from doing yard work. We have built our home on the acreage so that it can be divided into two parcels. Our septic system is designed so as not to interfere with a second system and we are prepared to share our water well.

We submit that the size of the lot is so close to the 0.75 acre limit that a variance as requested will not impact a potential buyer's health, safety or welfare. It would also help meet the demand for residential real estate. A home on this land will also raise the County's revenue.

Having substantially complied with the Santa Fe County Code, we respectfully request the Commission to approve our application for a variance and allow us to divide our lot as shown in the survey drawing of proposed lot split.

Sincerely,

Lorenzo Atencio
Yvonne Atencio



12.5 Density and Dimensional Standards

The following density and dimensional standards apply in the PUTC District.

Commentary: The density and dimensional standards set forth in this section are not a guarantee that stated development density and intensities can be attained. Other factors—water and other public facility availability, infrastructure capacity, building layout, physical limitations, and parking configuration to name a few—may have the effect of limiting development intensity more than the stated standards.

PVTc District Density and Dimensional Standards															
Sub Districts	Minimum Lot Area/Principal Use (acres)										Min. Setbacks (ft) (1-Residential and Nonresidential Uses)				
	Base Density/ Intensity		Non		Water Cons.		Long Term Water		Community Services						Max Lot Coverage (%)
	Res Uses	Res Uses	Water Cons.	Long Term Water	Water	Sewer	Both W&S	Residential Uses	Non Res Uses	Residential Uses	Non Res Uses	Max. Height (ft)			
	Residential	.75	.75			.75	.75	.33		40	24	24	24	0	5
Mixed Use	.75	.75			.75	.75	.33		40	24	24	24	0	20	20
Note:															
7) Setbacks shall be measured from the property line, unless the property line is within a road easement, in which case the setback shall be measured from the interior edge of the road easement.															

Note:

1) Setbacks shall be measured from the property line, unless the property line is within a road easement, in which case the setback shall be measured from the interior edge of the road easement.

2.5 Zoning

In connection with the review of an application for a development permit with respect to matters described in the New Mexico Statutes concerning zoning, the procedures concerning zoning matters set forth in the New Mexico Statutes, as amended from time to time, shall apply in addition to the review procedures provided in the Code. The time limits established in this Article II may be extended if required, in order to comply with the procedures concerning zoning matters.

2.6 Subdivisions

In connection with review of an application for a development permit with respect to matters described in the New Mexico Subdivision Act, as it may be amended from time to time, the procedures for review provided for in Article V of the Code and the New Mexico Subdivision Act shall apply in addition to the review procedures provided in this Article II of the Code. The time limits established in this Article II shall be extended if required in order to comply with the procedures concerning subdivision matters.

2.7 Other Requirements

The time limits set forth in this Article II shall be extended in order to comply with other provisions of the Code providing for time limits in connection with reviews and requirements under the Code.

SECTION 3 - VARIANCES

3.1 Proposed Development

Where in the case of proposed development, it can be shown that strict compliance with the requirements of the Code would result in extraordinary hardship to the applicant because of unusual topography or other such non-self-inflicted conditions or that these conditions would result in inhibiting the achievement of the purposes of the Code, an applicant may file a written request for a variance. A Development Review Committee may recommend to the Board and the Board may vary, modify or waive the requirements of the Code and upon adequate proof that compliance with Code provision at issue will result in an arbitrary and unreasonable taking or property or exact hardship, and proof that a variance from the Code will not result in conditions injurious to health or safety. In arriving at its determination, the Development Review Committee and the Board shall carefully consider the opinions of any agency requested to review and comment on the variance request. In no event shall a variance, modification or waiver be recommended by a Development Review Committee, nor granted by the Board if by doing so the purpose of the Code would be nullified.

3.2 Variation or Modification

In no case shall any variation or modification be more than a minimum easing of the requirements.

3.3 Granting Variances and Modifications

In granting variances, and modifications, the Board may require such conditions as will, in its judgment, secure substantially the objectives of the requirements so varied or modified.

3.4 Height Variance in Airport Zones

All height variance requests for land located with approach, Transitional, Horizontal and Conical surfaces as described within Map #31 A, incorporated herein by reference, shall be reviewed for compliance with Federal Aviation Administration Regulations. The application for variance shall be accompanied by a determination from the Federal Aviation Administration as to the

