

**Henry P. Roybal**  
Commissioner, District 1

**Anna Hansen**  
Commissioner, District 2

**Robert A. Anaya**  
Commissioner, District 3



**Anna T. Hamilton**  
Commissioner, District 4

**Ed Moreno**  
Commissioner, District 5

**Katherine Miller**  
County Manager

## MEMORANDUM

**DATE:** *August 8, 2018*

**TO:** *Board of County Commissioners*

**VIA:** *Katherine Miller, County Manager*

**FROM:** *Michael Kelley, Public Works Department Director RM 8-15-18*

**ITEM AND ISSUE:** *BCC Meeting August 28, 2018*  
*Public Works Monthly Report for July 2018*

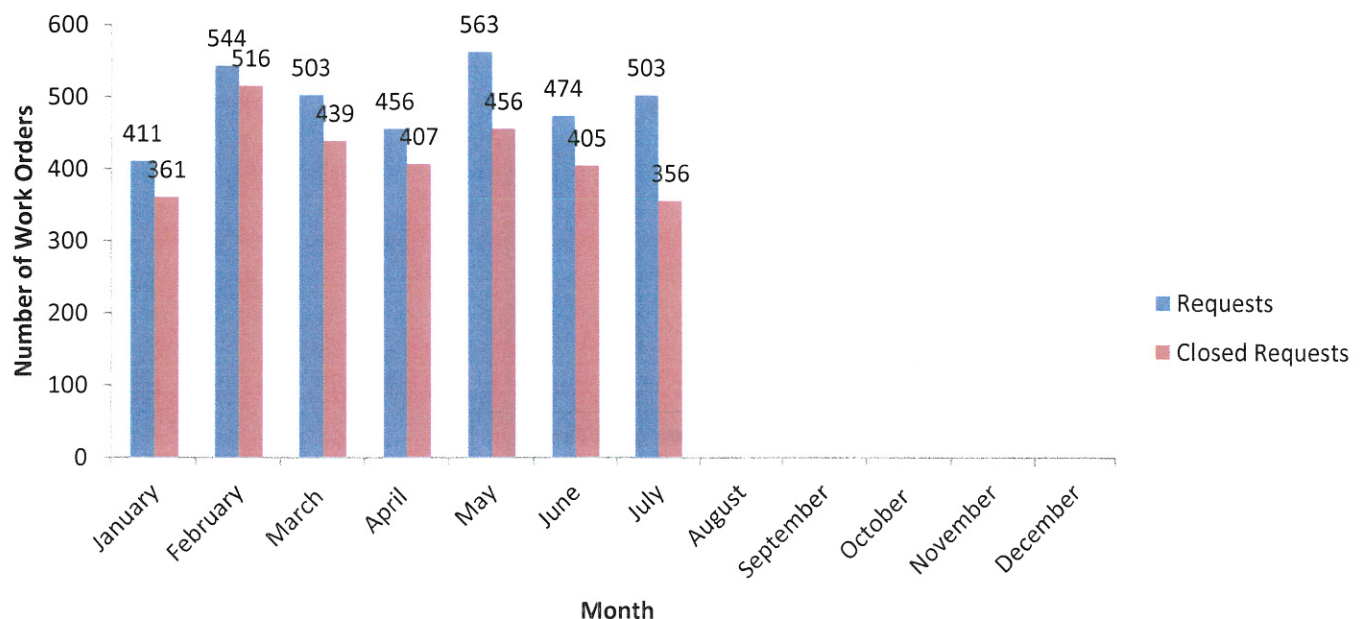
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### DISCUSSION:

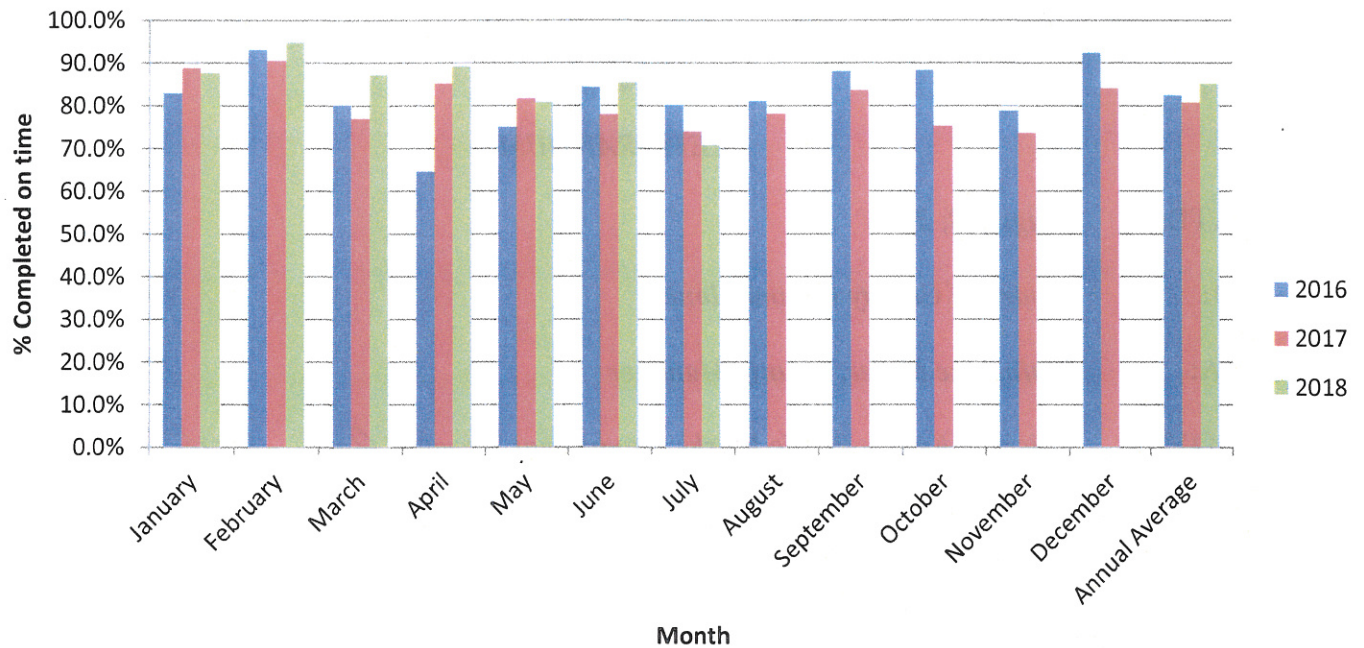
#### Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.

**Chart 1: Monthly Work Order Completions**

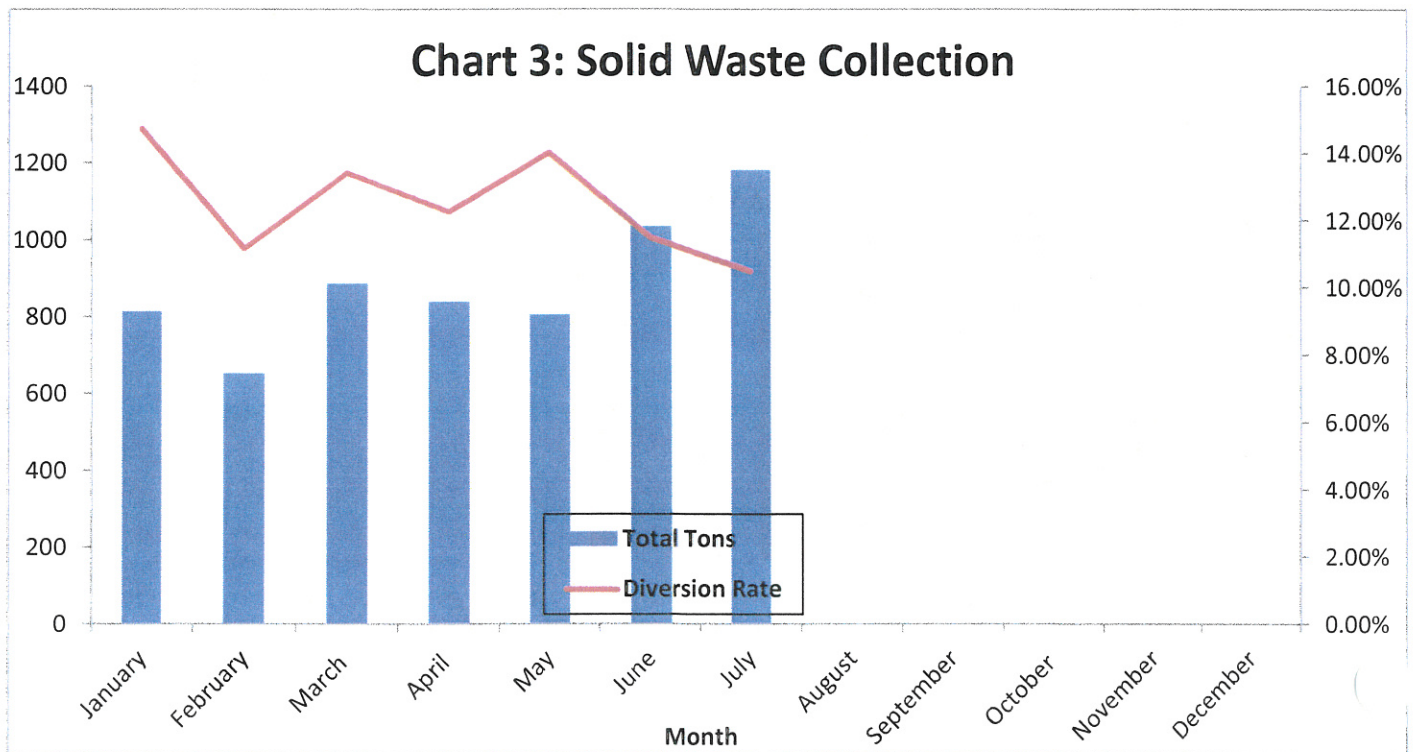


## Chart 2: Year-to-year Work Order Completion Rates



**Solid Waste:** The County average diversion rate was 14.83% in 2017. The month of July diversion rate was 10.50%, bringing the year-to-date average to 12.52%. See chart below.

## Chart 3: Solid Waste Collection





Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	July 18	CY18
1-trip	43	193
6-trip	40	249
6-trip/senior	31	141
6-trip/low income	2	7
6-trip/veteran	5	26
12-trip	115	719
12-trip/senior	126	783
12-trip/low income	1	15
12-trip/veteran	18	203
Bag tags	134	707

#### Utilities Division:

- New water and wastewater rates per Ordinance 2018-4 went into effect on July 13<sup>th</sup> 2018. SFCU began to collect revised unmetered charges such as deposits, account fees, meter installs on July 13<sup>th</sup>, 2018. The South Sector billing that went out on July 23<sup>rd</sup> had an insert notifying the customers of the new rate structure that will take effect on their next billing. The West Sector billing will be mailed the first week in August and will also get a new rate notice that will take effect on the next billing the week of September 3<sup>rd</sup>. An increased customer service call volume is anticipated once new rate bills are received.
- SFCU working with a contractor was able to collect a list of approximately 700 lots that are subject payment of standby fees in accordance with existing County Resolutions and Ordinances. These locations will be added to the SFCU billing software and assessments will be sent to lot owners in the near future. Standby fee assessments have the potential to generate approximately \$60,000 per year for the utility.
- Continued support of SFC growth and development by reviewing submitted documents for La Entrada, The Pantry at Oshara, Avanti, and Bruno's Storage.
- SFCU working with New Mexico Environment Department (NMED) to coordinate Quill Wastewater Treatment Plant Liner Inspection and Repair efforts. Repair is completed and lagoon is back in service. Project to remove legacy sludge is being developed with NMED.
- Aamodt Update: The Bureau of Reclamation, Pueblos, State and County are working on draft legislation for the Water Resources Development Act to provide \$75,000,000 in federal funding for the Pojoaque Basin Regional Water System. That must be done by August 3. If that funding is approved, additional funding will need to be obtained from the federal government and potentially from the state and County in order to complete the project.
- The Bureau of Reclamation is working on cost estimates and expects to have final cost estimates for the 60 percent design of Phase 2 and 30 percent design of Phase 3 completed by the end of September. Costs for the 90 percent design of Phase 1 are being prepared by CDM Smith and should be provided soon. OM&R costs for the 90 percent design have been

provided by CDM Smith. Stantec is beginning work on reviewing the 90 percent design including costs.

### **Project Delivery Division:**

#### ***Utility Projects:***

- **Vista Aurora Subdivision Sewer Line Upgrade** – Plans have been approved by City of Santa Fe and County Staff. IFB has been submitted to procurement. Pre-Bid Conference is scheduled for 1:30pm on Thursday August 30, 2018. Easement acquisition in process.
- **Santa Fe County Water Reclamation Facility**– County staff is in the process procuring services for a design build project.
- **Village of Agua Fria Waste Water Projects** – Project staff has identified 8 projects and generated a scope of work for design services. The RFP for design services has been submitted to Procurement. Projects identified are Camino Maria Feliz, Dell Ross Lane, Rudolfo Rd, Terrazas Lane, Calle Hernandez, Ramon Lane, Pam Y Eutilia.
- **Antonio Lane Sewer Upgrade** – Project team design meeting was held on February 23<sup>rd</sup> Design is at 30%. Project staff is working on easement acquisition.
- **Canoncito Regional Water Phase II – Planning Phase:** Project Manager has submitted RFP for Engineering design services and for Utility Easement Agreements to Procurement.
- **Canoncito Eldorado Waterline Project – Planning Phase:** Project Manager has submitted RFP for design services for the water line to Procurement.

#### ***Road Projects:***

- **Camino San Jose** - County staff has chosen a design engineer through a RFP and has requested a price for engineering services.
- **CR54 Arroyo del Los Chamisos** – Construction begin January 17, 2018. Contractor has completed construction of the Concrete Box Culvert (CBC). Contractor has opened CR 54 and is working on backfilling the CBC and building subgrade. Flood on July 23 has caused the arroyo to shift and will require additional design and construction to protect the road.
- **NE/SE Connector is in Phase D Design.** Pre-proposal meeting for design services was held on August 7, 2018.
- **CR55A General Goodwin Rd Design Upgrade.** County staff has reviewed 100% plans and directed Consulting Engineer to make changes before acceptance of the plans. Coordinating with NMDOT for a maintenance easement along NM 14 and a drainage easement along the railroad right of way.
- **Torcido Loop Chip Seal and Drainage Improvements** –Consultant has completed 90% design. Construction project is scheduled to begin in the fall of 2018.
- **CR89 and 89C Drainage and Roadway Improvements** – Projects are on hold until road surveys are complete within Pojoaque Pueblo. BCC approved the county manager authority to purchase easement's necessary for the construction project. County staff is working on easement acquisition.
- **Santa Fe Racetrack Chip Seal and Drainage Improvements** – Engineering consultant has been directed to provide 90% plans to County Staff. County Staff has purchased drainage easement. Construction project is scheduled to begin in the Fall of 2018.



- **Glorieta Estates Chip Seal project** –Contractor has completed chip sealing all roads and has fogsealed Avenida Ponderosa. Raven tree and Pop Chalee need to be fog sealed then the project will be complete.
- **CR67F La Barbaria** –IFB for Construction has been delivered to Procurement. Bid Opening was July 18 in negotiations with Contractor.
- **CR 54 Arroyo Hondo All Weather Crossing-** Engineering Consultant has completed the preliminary drainage report. Coordinating Temporary Work Permits with Pojoaque Pueblo.
- **CR 72A All Weather Crossing** – Consultant has provided 100% design. County staff has purchased easement and is in the process of reviewing the plans for acceptance.
- **Stanley Road Projects- Surface and Drainage Improvements.** Simmons Rd and CR 12B have been paved and the projects are complete. King Farm Rd, White lakes and Drake are in the process of being paved. Mandatory completion date of August 31, 2018.
- **Pinon Hills All Weather Crossing-** Substantial completion was given to the Contractor on July 27, 2018.
- **Fuel Catchment Basins** – Fuel Catchment Basin in Arroyo Seco Yard was completed on May 2<sup>nd</sup>. Fuel Catchment Basin in Stanley was completed on May 18<sup>th</sup>. Waiting for FY 2019 budget rollover to procure an electrician so fuel pumps can be relocated to the catchment basins.
- **Avenida Amistad Paving Project** – Construction was completed June 22, 2018.

#### *Building Projects:*

- **Bennie J. Chavez Center Septic System Upgrade:** Project has been completed with the exception of two punch list items which are scheduled to be completed by August 10, 2018. The installation of the new septic tank will be scheduled as soon as the P. O. is received from purchasing.
- **Edgewood Senior Center ADA Upgrades:** Project will be put out to bid using the state wide price agreement week of August 13, 2018.
- **Madrid Fire Station:** Soils testing was completed on July 2, 2018. A follow up meeting to discuss and review Design and Development was held on Monday July 27, 2018. A meeting for delivery and review of the 100% CD's is pending.
- **Turquoise Trail Fire Station No.2:** A meeting with the Fire Dept. is scheduled for Thursday August 16, 2018 for review and approval of the construction documents. Once approved by the Fire Dept. the project will be put out to bid using the state wide price agreement.
- **Tesuque Fire Station Retaining Wall:** A proposal from Stantec for a Grading and Drainage Plan is scheduled to be delivered by August 10, 2018 and the project will be put out to bid as soon as the construction documents are acquired from Stantec.
- **Eldorado Fire Station No.2:** A meeting with the Fire Dept. is scheduled for Thursday August 16, 2018 for review and approval of the construction documents. Once approved by the Fire Dept. the project will be put out to bid using the state wide price agreement.
- **Edgewood Fire Station No.3:** A meeting with the Fire Dept. is scheduled for Thursday August 16, 2018 for review and approval of the construction documents. Once approved by the Fire Dept. the project will be put out to bid using the state wide price agreement.
- **Abedon Lopez Community Center:** An onsite meeting with Lloyd and Associates Architects was held on July 6, 2018 to review the project. Delivery of 100% CD's is scheduled for August 17, 2018 and will be put out to bid using the State Price Agreement.
- **Hwy 14 –Senior Community Center:** The design team is redrawing the construction drawings to include changes to bring the project within budget. The new established MACC is

\$1,800,000.00. The completion of the CD's is scheduled for September 30, 2018. The PM is seeking cost proposals from utility contractors for the installation of the waterline. The PM is waiting for a cost proposal from PNM for the installation of the electrical transformer. The project will consist of installing two transformers. One for the fire station (Turquoise Trail Fire Station 3) and the other for the senior center. PNM will provide a cost proposal that will include trenching, the burying of the electrical lines, and the installation of the transformers.

- **Turquoise Trail Fire Station in Cerrillos:** A meeting was held on Friday, July 30, 2018 with the Architect (Riskin Associates Architecture) and the Fire Chief to kick off the startup of the design for the project. The MACC for the project is \$1,100,000.00. The project will consist of a two apparatus bay, unmanned fire station. A third bay will be included in the drawings as an alternate. The project will connect to the community water system and will include a fire suppression system.
- **Chimayo Fire Station – Main:** The kick off meeting for the design of the project is scheduled for Wednesday, August 15, 2018. Molzen Corbin was selected as the design team. The MACC for the project is \$595,000.00. The project will consist of a new apparatus bay addition, a storage room and parking lot improvements.
- **Eldorado Fire Station #1:** The kick off meeting for the design of the project is scheduled for August 9, 2018. Spears Horn Architects was selected as the design team. The MACC for the project is \$526,750.00. The project will consist of a new apparatus bay addition, storage room and as alternate upgrades to the existing apparatus bays to include replacement of ceiling mounted heaters, patch work and repaint.
- **La Puebla Station #1:** The kickoff meeting was held on Wednesday, July 25, 2018 with Molzen Corbin, the selected design team to begin the design of the project. The MACC for this project is \$1,050,000.00. The project will consist of five bedrooms for staff, a bedroom with restroom for the Battalion Chief, a living room, kitchen and dining area, restrooms with showers, storage room, an exercise room, a wash room for clothing and new parking lot.
- **Property Control Facility:** The project is in the final stage of design. The MACC for the project is \$1,416,000.00. A meeting was held on August 3, 2018 with County Projects Staff, Utility Division Staff and the Architect. The Projects Division will manage the construction of the facility with the Utilities Division will oversee the extension of the water and sewer to the new facility. The project will consist of a metal building with four offices, a plan room, an open work station area, a conference/meeting room, men's and women's restrooms with lockers, and a work shop with two storage space areas. A total of 5,434 sq. /ft.
- **Leo Gurule Basketball Court Demolition:** We have been given the directive to pursue the demolition using in-house resources. Property Control and Open Space will be completing this task within the next 90 Days.
- **Agua Fria Station No. 1 HVAC:** Project is completely installed and am awaiting a formal training with the contractor for in-house staff
- **La Cienega Community Center Parking Lot:** The engineering drawings are being completed by Diego Gomez (In-house). Additional ADA information is necessary to complete the 100% completed drawing stage in order to fulfill proper bid process. Anticipated drawing completion within 30 days.
- **Adult Detention Center Roof:** A Notice to Proceed will be issued within 14 days to begin mobilization and construction efforts. Anticipated completion is February, 2019.
- **Public Safety Camera Install:** Phase I is complete.
- **Galisteo Fire Re-Stucco:** This project has evolved into something larger than a re-stucco job. A scope of work has been created for the re-stucco portion however additional information



needs to be added in order to fully meet the desires of the fire dept. The NMSPA will be utilized in the bid process.

- **Herrera Communications Booster:** This project has been completed and a final walk through with the contractor to take place 8/16/18. Final payment to contractor will be submitted.
- **District Attorney Office Renovation:** A meeting was conducted with the DA and pertaining staff to review existing drawings and budget discussions. It was agreed upon that additional time be spent by the DA in this formal review. Staff will meet next week to go over any possible changes and to discuss construction phase with sitting DA.

#### *Open Space, Parks & Trails Projects:*

- **Arroyo Hondo Trail:** NMDOT approved the ROW Certification on July 30, 2018. NMDOT and the County held the final PS&E meeting on July 30, 2018. NMDOT approved the plans and specifications on July 31, 2018. The Project Manager submitted the 9-day letter to NMDOT on July 31, 2018 certifying that the construction certification package has been reviewed and approved.
- **Mt. Chal:** INTERA addressed NMED's comments and delivered the revised Work Plan on May 6, 2018. The Project Manager reviewed the revised Work Plan and provided comments on May 17, 2018. INTERA addressed the Project Manager's comment and resubmitted the Work Plan on May 25, 2017. The Deputy County Manager held a site visit with the County Manager, Finance Director, Public Works Director and key staff on July 2, 2018 so that everyone will have a firsthand understanding of what we are trying to accomplish with the acquisition.
- **Thornton Ranch Open Space:** The National Park Service, BLM and Santa Fe County held a public meeting regarding the Recreation Management Plan for the Burnt Corn Special Recreation Management Area on May 24, 2018. NPS is conducted field visits with a trail designer the week of June 18<sup>th</sup> to develop conceptual trail alignments on the BLM property with connections the County open space. BLM is organizing a planning workshop for the Burnt Corn Recreation Management Plan on September 19, 2018.
- **Santa Fe Rail Trail Segment 5:** NMDOT approved the ROW Certification on July 16, 2018. NMDOT and the County held the final PS&E meeting on July 30, 2018. NMDOT approved the plans and specifications on July 31, 2018. The Project Manager submitted the 9-day letter to NMDOT on July 31, 2018 certifying that the construction certification package has been reviewed and approved.
- **El Camino Real Retracement Trail FLAP project:** The Grand Opening Event was held on Saturday June 2, 2018. The final walk through with FHWA and the contractor was held June 20, 2018. The Project Manager and FHWA signed off on the project. FHWA is working to complete the close out process on the grant by the end of the year.
- **Santa Fe Rail Trail Trailheads:** Weston Solutions submitted 60% plan on May 10, 2018. The Project Manager is reviewing the plans.
- **Bennie J. Chavez Community Center Park:** Purchasing advertised the RFP for landscape architectural services on May 13 & 14, 2018. Proposals were due June 21, 2018. The Evaluation Committee met on June 29, 2018 to review the proposals. Purchasing requested a cost proposal from the highest ranked firm. The firm submitted their cost proposal on July 6, 2018. Purchasing held a negotiation meeting with the firm on July 17, 2018. The firm submitted a revised cost proposal on July 18, 2018. Purchasing is routing the contract for signatures.
- **Pojoaque Valley Recreation Complex Phase III:** The Landscape Architect submitted the programming report for review and approval on April 25, 2018. A public meeting was held

May 31, 2018. The Project Manager and the Landscape Architect presented to TAC on July 5, 2018. The Landscape Architect submitted the Schematic Design on July 14, 2018. The Landscape Architect is scheduled to submit the Site Development Plan and 50% Plans by the end of August 2018.

- **Romero Park Phase II:** The Landscape Architect submitted the programming report for review and approval on April 25, 2018. The Project Manager and the Landscape Architect presented the project at the TAC meeting on June 7, 2018. The Landscape Architect is preparing the Site Development Plan. The environmental subconsultant conducted a limited site investigation of some transite panel debris found at the old dump on the site and determined that it does contain asbestos. The Project Manager met the environmental consultant and NMED on site on June 22, 2018 to discuss treatment options. NMED recommended that the County complete a Site Abatement Plan (SAP). NMED sent the Project Manager a letter on July 16, 2018 notifying the County of the site conditions and regulatory compliance status and requesting that a Site Abatement Plan be filed with the NMED-SWB to present a proposed strategy for corrective action at the site. The Project Manager is working with the environmental consultant to prepare a Site Abatement Plan and submit it to NMED for approval. The County held a public meeting on June 27, 2018 at the Nancy Rodriguez Community Center. The Landscape Architect submitted the Schematic Design on July 14, 2018. The Landscape Architect is scheduled to submit the Site Development Plan and 50% Plans by the end of August 2018.
- **Santa Fe River - Frenchy's to Siler Construction:** A 1000 year storm event occurred on July 23<sup>rd</sup> and damaged 8 more rock deflectors bringing the total to 15. The storm uprooted more mature cottonwoods and all of the newly planted saplings. The hydro-seeding that was placed on the floodplain benches June 27<sup>th</sup> was washed away. About half of the willows were removed. One area of bank near the trail suffered erosion when the flood waters overwhelmed and circumvented one of the Grade Control Structures threatening the stability of the trail. Off-site drainage in areas where adjacent landowners had never seen it flow before damaged slopes and the trail's drainage swale. Weston Solution Engineers prepared a Damage Assessment and Cost Estimate for the repairs which came in at \$414,000 including Engineer's Construction Oversight. The Assessment and Estimate have been provided to Risk Management for submittal of an insurance claim.
- **Santa Fe River - Property Acquisition Section B:** Gavin Mier is scheduled to close on August 17<sup>th</sup>. Joe Mier signed his Purchase Agreement, but the closing will be delayed until a Mortgage Release can be obtained. All appraisals and appraisal reviews are now complete. Final 5 offer packages submitted for County Legal review this week. Negotiations are currently on-going with 7 property owners.
- **BLM Parcels:** Merrill Dicks has left BLM Taos office. Archaeology survey report is in editing stage, and anticipated to be submitted to BLM by 8/17/18 for review. Note – BLM review may be delayed because while BLM hires a new archaeologist.
- **Santa Fe River - Section B Final Design:** Management decided to suspend the RFP due to the amount of time between the 100% Construction Drawings being completed and when construction would actually begin.
- **Santa Fe River – El Camino Real CLOMR:** Completion of the CLOMR and 404 permit is in process.

**ACTION REQUESTED:**

None; for information only.



Table 1: July 2018 Work Order Report

**Property Control**

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	17	16	10	10
2	6	6	4	4
3	16	16	11	11
4	10	10	4	4
5	16	16	10	8
All	87	86	57	55
TOTAL	152	150	96	92
		98.68%	63.16%	60.53%

**Roads**

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	11	11	0	11	0
2	4	4	3	0	0
3	49	49	44	8	3
4	45	45	41	8	2
5	24	24	11	9	0
All	4	4	4	0	0
TOTAL	137	137	103	36	5
		100.00%	75.18%		13.89%

**Building Services**

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	4	4	4	4
2	1	1	1	0
3	1	1	1	0
4	1	1	1	1
5	4	4	4	3
All	14	14	14	10
TOTAL	25	25	25	18
		100.00%	100.00%	72.00%

**Open Space**

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	21	20	16	13
2	24	23	17	16
3	34	31	26	25
4	10	10	10	10
5	10	10	5	5
All	18	17	11	11
TOTAL	117	111	85	80
		94.87%	72.65%	68.38%

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COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	33	33	24	0	0
2	2	2	1	0	0
3	16	16	7	1	1
4	3	3	2	1	1
5	4	4	2	0	0
All	14	14	11	1	1
TOTAL	72	72	47	3	3
		100.00%	65.28%		100.00%







# SANTA FE COUNTY

## Capital Project Status Update (As of 8/13/2018 8:17:29 AM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1		Construction					0%			
2	Pojoaque Valley Recreation Complex Phase III	Design	20	1	\$119,228.00		\$110,126.00	2/12/2018	9/30/2018	Colleen Baker
3	Bennie J Chavez Septic System	Construction	80	1	\$50,000.00		\$49,000.00	3/19/2018	7/20/2018	Joseph Martinez
4	Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00		\$625,000.00	8/1/2016	9/30/2018	Erik Aaboe
5	Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00		\$625,000.00	8/1/2016	1/1/2019	Erik Aaboe
6	Chupadero Acquisition	Acquisition	25	1	\$482,656.00		\$382,000.00	6/1/2016	3/29/2019	Erik Aaboe
7	Bridge Rebuild on CR72A	Design	95	1	\$313,233.00		\$76,707.25	4/26/2017	7/27/2018	Justin Reese
8	Abedon Lopez Remodel	Design	30	1	\$200,000.00		\$14,268.14	10/1/2018	11/30/2018	Joseph Martinez
9	Bennie J. Chavez Park	Design	8	1	\$24,000.00			6/1/2018	5/31/2019	Colleen Baker
10	Tesque Fire Station - Existing Retaining Wall Repair	Design	10	1	\$15,000.00			9/10/2018	10/10/2018	Joseph Martinez
11	Chimayo Fire Station - Main	Design	3	1	\$550,000.00		\$58,198.56	8/20/2018	12/31/2018	Ron Sandoval
12	La Puebla Station #1	Design	3	1	\$1,600,000.00		\$107,605.31	8/6/2018	2/28/2019	Ron Sandoval
13	Public Safety Camera Installation	Construction	80	1 2 3 4 5	\$200,000.00			1/16/2018	3/30/2018	Russell Naranjo
14	Herrera Communications Booster	Construction	90	1 2 3 4 5	\$110,000.00			1/5/2018	4/20/2018	Russell Naranjo
15	Adult Detention Center Roof	Design	20	1 2 3 4 5	\$4,000,000.00		\$83,000.00	3/13/2018	11/30/2018	Russell Naranjo
16	Public Works Expansion PH II - Property Control Bldg.	Design	95	1 2 3 4 5	\$130,000.00		\$127,873.00	8/24/2016	11/30/2019	Ron Sandoval
17	District Attorney Complex ADA & Office Upgrades	Design	85	1 2 3 4 5	\$60,000.00		\$56,773.08	10/24/2017	12/15/2017	TBD
18	Solarize County Facilities	Construction	85	1 2 3 4 5	\$185,387.00		\$4,823.95	2/15/2018	7/31/2018	Claudia Borchert
19	Santa Fe County Crisis Center	Design	0	1 2 3 4 5	\$2,200,000.00			12/4/2017	7/1/2019	TBD
20	PWD Secondary Containment Structures	Construction	90	1,3	\$40,000.00		\$39,910.65	3/26/2018	7/20/2018	Derrek Garcia



# SANTA FE COUNTY

## Capital Project Status Update (As of 8/13/2018 8:17:29 AM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21	0182 West Alameda Annexation Drainage Improvements	Plan	15	2	\$766,011.00	3%	\$25,000.00	7/31/2018	10/31/2018	Erik Aaboe
22	0666 Pinon Hills AWC	Construction	100	2	\$799,759.00	67%	\$537,422.37	12/1/2017	7/30/2018	Justin Reese
23	0732 Romero Park Phase II	Design	20	2	\$329,837.88	92%	\$304,360.00	2/12/2018	10/31/2018	Colleen Baker
24	1442 Village of Agua Fria Wastewater Infrastructure	Design	5	2	\$1,000,000.00	0%		10/1/2018		David Madrid
25	1459 Antonio Lane Sewer Upgrade	Design	30	2	\$50,000.00	84%	\$41,842.00	11/8/2017	12/1/2018	David Madrid
26	1489 Vista Aurora Sewer System	Construction	5	2	\$641,826.00	7%	\$45,160.00	9/7/2017	12/30/2018	David Madrid
27	7127 Solar at Nancy Rodriguez Community Center	Construction	10	2	\$60,000.00	74%	\$44,530.75	6/1/2018	9/1/2018	Claudia Borchert
28	7708 Santa Fe River Greenway "B" Acquisitions	Acquisition	35	2	\$1,551,920.00	42%	\$650,284.22	11/8/2016	11/8/2018	Scott Kaseman
29	7708 Santa Fe River Greenway - Frenchy's Field to Siler Bridge	Construction	98	2	\$4,461,900.00	91%	\$4,079,064.46	11/17/2017	10/19/2018	Scott Kaseman
30	7708 Santa Fe River Greenway "B" Final Design	Design	0	2	\$540,000.00	0%		7/26/2018	12/31/2019	Scott Kaseman
31	7708 Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	Acquisition	80	2	\$15,980.00	100%	\$15,980.00	11/27/2017	10/31/2018	Scott Kaseman
32	7708 Santa Fe River Greenway Design - El Camino Real	Design	98	2	\$412,725.85	83%	\$340,633.57	10/3/2012	12/31/2018	Scott Kaseman
33	8027 Agua Fria Station #1 HVAC Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Construction	97	2	\$60,000.00	95%	\$57,048.40	4/2/2018	5/31/2018	Russell Naranjo
34	7733 Edgewood Fire Station #3 ADA Improvements	Other	75	2, 3	\$4,396,000.00	100%	\$4,394,170.41	6/10/2015	1/31/2019	Colleen Baker
35	0711 La Cienega Community Center Parking Lot	Construction	5	3	\$40,000.00	0%		9/24/2018	12/31/2018	Joseph Martinez
36	0737 Edgewood Senior Center ADA Improvements	Construction	5	3	\$65,807.00	0%		3/1/2018	3/30/2018	Russell Naranjo
37	6159 Upgrade County Road 50A - Camino San Jose	Design	90	3	\$163,721.00	24%	\$40,000.00	6/1/2017	8/10/2018	Joseph Martinez
38	6167 Los Pinos Road AWC at Arroyo de los Chamisos	Design	10	3	\$87,220.76	49%	\$42,904.78	7/2/2018	12/31/2018	Shannon Vigil
39		Construction	50	3	\$1,018,432.08	100%	\$1,018,432.08	1/3/2018	10/31/2018	Shannon Vigil





# SANTA FE COUNTY

## Capital Project Status Update (As of 8/13/2018 8:17:29 AM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
40 6167	Los Pinos Road AWC at Arroyo Hondo	Design	15	3	\$186,727.27		\$186,727.27	7/17/2017	11/9/2018	Justin Reese
41 6182	CR 55A General Goodwin Rd Design Upgrade	Design	80	3	\$233,316.97		\$233,316.97	9/23/2013	10/24/2018	Shannon Vigil
42 6183	Torcido Loop - Design/Archaeological Survey	Design	80	3	\$1,189,437.97		\$161,086.73	6/1/2017	11/30/2018	Scott Smith
43 6193	B Anaya Road CR 12B	Construction	45	3	\$615,106.00		\$615,106.00	6/21/2018	8/31/2018	Scott Smith
44 6196	Simmons Road CR 26	Construction	50	3	\$223,418.00		\$223,418.00	6/21/2018	8/31/2018	Scott Smith
45 6207	Upgrade Race Track Subdivision Chip Seal	Design	80	3	\$562,141.75		\$63,293.85	10/27/2017	11/30/2018	Scott Smith
46 6221	Drake Road CR 9A	Construction	25	3	\$194,374.00		\$194,374.00	6/21/2018	8/31/2018	Scott Smith
47 6223	White Lakes Rd CR 20B	Construction	40	3	\$1,330,088.00		\$1,330,088.00	6/21/2018	8/31/2018	Scott Smith
48 6224	King Farm Road CR 21	Construction	30	3	\$757,014.00		\$757,014.00	6/21/2018	8/31/2018	Scott Smith
49 7122	Highway 14 Senior/Community Center	Construction	3	3	\$2,288,855.26		\$136,473.75	10/30/2018	9/30/2019	Ron Sandoval
50 7706	Mt. Chalchihuitl	Acquisition	70	3	\$988,499.00		\$74,467.69	8/1/2012	12/31/2018	Colleen Baker
51 7711	Thornton Ranch Open Space Master Plan Implementation	Design	11	3	\$200,000.00			11/1/2017	6/30/2019	Colleen Baker
52 8013	Galisteo Fire Restucco	Construction	3	3						Russell Naranjo
53 8015	Turquoise Trail Fire Station in Cerrillos	Design	3	3	\$1,200,000.00		\$100,673.38	5/15/2018	3/18/2019	Ron Sandoval
54 8016	Madrid Fire Station Expansion	Design	10	3	\$140,780.00			4/4/2018	8/20/2018	Joseph Martinez
55 8028	Turquoise Trail Fire Station #2 ADA Improvements	Construction	5	3	\$30,000.00			9/24/2018	12/31/2018	Joseph Martinez
56 0692	CR67F La Barbara Drainage and Road Paving	Construction	5	4	\$953,840.49			9/3/2018	6/1/2019	Justin Reese
57 1484	Acquisition Canoncito Water System	Acquisition	5	4	\$758,177.00			12/30/2018	9/30/2019	Erik Aaboe
58 1485	Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00			8/25/2015	8/21/2018	Erik Aaboe
59 6212	Camino Pacifico	Construction	25	4	\$168,156.00			8/8/2018	10/1/2018	Derrek Garcia



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60	6215	Glorieta Estates	Construction	50	4	\$278,891.21	100%	\$278,891.21	7/1/2018	8/10/2018	Derrek Garcia
61	7128	Glorieta Civil War Memorial		0	4	\$50,000.00	100%	\$50,000.00			Rudy Garcia
62	8024	Eldorado Main Station	Design	3	4	\$290,000.00	23%	\$66,680.00	8/6/2018	12/31/2018	Ron Sandoval
63	8025	Eldorado Fire Station #2 - ADA Improvements	Construction	5	4	\$50,000.00	0%		9/24/2018	12/31/2018	Joseph Martinez
64	1449	Canoncito Eldorado Water Line	Design	5	4, 5	\$500,000.00	0%		8/6/2018		David Madrid
65	6181	NE/SE Connector	Design	5	4, 5	\$1,000,000.00	0%		7/6/2018	3/1/2019	Justin Reese
66	7707	Santa Fe Rail Trail Trailheads	Design	60	4, 5	\$20,000.00	72%	\$14,430.00	12/18/2017	9/30/2019	Colleen Baker
67	0150	Public Safety Complex Upgrade	Design	5	5	\$50,000.00	84%	\$42,188.00		9/21/2018	TBD
68	0753	Solarize Eldorado Senior & Community Center	Construction	0	5	\$100,000.00	0%		8/15/2018	12/15/2018	Claudia Borchert
69	1469	Rancho Viejo Water Service Improvements	Plan	100	5	\$500,000.00	0%		9/3/2018	6/30/2019	David Madrid
70	1484	Canoncito Regional Water Phase II	Design	5	5	\$1,468,800.00	0%		9/3/2018	12/30/2018	David Madrid
71	7701	Arroyo Hondo Trail	Design	90	5	\$551,813.00	104%	\$574,486.07	12/13/2012	7/31/2018	Colleen Baker
72	7707	Santa Fe Rail Trail Segment 5	Design	95	5	\$40,000.00	81%	\$32,400.00	3/8/2017	7/31/2018	Colleen Baker
73	7724	Leo Gurule Basketball Court Demolition	Construction	10	5	\$80,000.00	0%		3/13/2018	12/31/2018	Russell Naranjo





