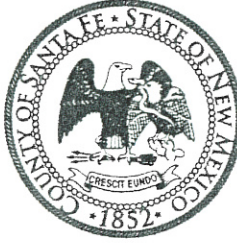


**Henry P. Roybal**  
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*Commissioner, District 2*

**Robert A. Anaya**  
*Commissioner, District 3*



**Anna T. Hamilton**  
*Commissioner, District 4*

**Ed Moreno**  
*Commissioner, District 5*

**Katherine Miller**  
*County Manager*

**Date:** August 10, 2017  
**To:** Board of County Commissioners  
**From:** Penny Ellis-Green, Growth Management Director *PEG*  
**Via:** Katherine Miller, County Manager  
**Re:** Growth Management Monthly Report July 2017

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This report is a summary of projects for Growth Management with statistics from July 2017. Growth Management consists of 4 divisions; Planning, Economic Development, GIS and Building and Development Services.

### **Planning Division**

#### **Affordable Housing**

Staff is coordinating with Procurement to process a bid for roof repair for a low income household in the Eldorado area as part of the "Happy Roof" program. Work is scheduled to begin on a Happy Roof project for a home located in the Glorieta area.

Staff coordinated a down-payment assistance grant for \$20,000. The grant recipient was a tier one recipient and the home is located in Oshara Village.

Staff attended a Homeownership course given by the Housing Trust.

#### **Open Space**

COLTPAC met on July 5, 2017 for its regular monthly meeting. Items discussed at the meeting include an application for review of a property donation and the Ortiz Mountain Open Space Management Plan draft. Staff and COLTPAC went on a site visit to Los Potreros Open Space and Rio En Medio Open Space on July 14, 2017.

The Ortiz Mountains Open Space Management Plan Draft was sent out for public review to stakeholders. Staff anticipates that the plan will be moving forward to the Board in the fall.

Staff met with tribal representatives from Tesuque, San Ildefonso and San Felipe at Thornton Ranch Open Space to review trail alignments and cultural resources on July 12, 2017. This was a full day site visit where tribal representatives could share concerns with County staff relating to cultural resources close to the proposed trail. A follow up meeting will be held on August 9, 2017 to conclude the discussion.

Staff attended the Santa Fe National Forest Service Forest Plan Revision Open House Meeting on July 18, 2017 and participated in the recreation discussion.

### **Food Policy Council**

Staff attended the July 27<sup>th</sup> Food Policy Council meeting and discussed the structure and timing for a meeting to introduce the Agriculture Portal, during which community members could share stories about agriculture, and participate in networking opportunity for local food producers and buyers. The timing for this event has not yet been determined, and will be based upon progress and timeline of the County Agriculture Portal's development.

### **Agriculture & Ranching Implementation Plan**

Staff is coordinating development of an Agriculture Portal, which will be a web-based platform that provides information and resources for local farmers and ranchers, as well as a story map locating agricultural production, buyers, and infrastructure in and around Santa Fe County

### **Community Planning**

La Bajada Community Planning kick-off meeting was held on July 15<sup>th</sup>. Staff provided an overview of the La Bajada Community Planning Process Road Map. The Road Map provides a clear guide for the process, which includes information about the 3 phases of the process, anticipated timeline and details about the different components of the plan.

The Planning office had two interns working in the office for eight weeks this summer, ending on August 4, 2017. The interns assisted with research on how local food can be integrated into schools and best practices from open-space programs in other areas.

Planning Staff has been working on finalizing the route alternatives for the Verde Power Line as part of the EIS process with BLM.

### **Community Organizations and Registered Organizations**

Planning Staff has met with neighborhood groups interested in joining the CO/RO program from the Santa Fe Gateway Alliance and Las Campanas. These groups are currently working on submitting applications to join the County-wide notification program.

### **Transfer of Development Rights**

The County TDR Bank Committee met held several meetings in July to develop the TDR Bank process, procedures and acquisition criteria. TDR Bank Acquisition Criteria was established and approved by the TDR Bank Committee and was based on the County's existing policy framework including the SGMP and SLDC. The TDR criteria is a points based rating system which includes following categories:

- Agriculture and Ranchlands;
- Environmentally Sensitive Areas;
- Special Character which includes open space, scenic vistas and natural features.



The TDR Bank Committee reviewed scored and ranked the 6 TDR Bank applications received during the month of June in accordance with the approved TDR Bank Acquisition criteria and developed a TDR Bank Committee Report and Recommendations.

### **Transportation**

Staff developed a draft Scope of Work for the ADA Transition Plan RFP. The draft was reviewed by the ADA Transition Plan team and is being revised for final review for solicitation in August.

### **SFMPO**

There was no July Policy Board meeting and staff was unable to attend the Technical Coordinating Committee (TCC) meeting on July 24, 2017. There were no TCC agenda items that would have significant impact to the County for this meeting. The purpose of the July 24 TCC meeting was to approve the 30 day public notice of NMDOT proposed changes to the MPO Transportation Improvement Program (TIP). The proposed TIP changes are to shift forward one-year interstate pavement preservation on I-25, from FY 2020-2021 to FY 2021/2022. The TCC and Policy Board will vote on the proposed changes at the August MPO meetings.

### **NCRTD:**

Staff attended the July 7, 2017 NCRTD Board of Directors Meeting. Issues discussed at the meeting included the following:

- The NCRTD approved a resolution, which adopted the Santa Fe County FY 2018 Transit Service Plan. The resolution also directed staff to study the feasibility of providing transit service in the Glorieta area and Turquoise Trail transit route changes to accommodate commuters along the NM 14 corridor as part of FY 2018 NCRTD Service Plan Update. The BCC had requested that NCRTD examine the feasibility of those improvements at its May 9, 2017 meeting. NCRTD staff stated it was best to examine service improvements or changes in the context of other NCRTD routes since changing one route affects another route in terms of timing and connections. NCRTD staff recommended this be part of the NCRTD Service Plan update in FY 2018. The NCRTD Board concurred with the recommendation; NCRTD will study the feasibility of those improvements with the Service Plan update in July of 2018.
- NCRTD approved a contract extension for the NCRTD-Santa Fe Trails Consolidation Study to Sept. 15, 2017. The draft study is expected to be available for public meetings during August and September.
- Rio Metro announced the Zia Rail Runner Station opened in May and 1,500 trips were reported for June.

### **Economic Development Division**

The REDI Net (fiber optic broadband) Board of Directors meeting was held on July 12 established its budget for the fiscal year and also has been working with auditors to reconcile the previous six years, when North Central EDD was the fiscal agent, the audit began in May and currently.

North Central New Mexico Economic Development Division (NCNMEDD) had a board meeting July 21<sup>st</sup> and elected a new board chairman – Jim Trujillo. Discussion was focused on whether federal funding will continue, this is the money that goes towards providing food and supporting aging in northern New Mexico. There are two budgets, one with and one without federal funding, other monies come from grants and the State.

The County made a presentation to the NMEDD Local Economic Assistance & Development Support (LEADS) program and was awarded an \$8,000 grant for conducting a third party marketing/feasibility study and business plan for the wine incubator at La Bajada Ranch. The Santa Fe Community College and the NM wine growers association are also collaborating with this effort.

The economic development staff has been working with the CMO in arranging for a contract with DCN Creative for them to film two episodes of "Travels with Darley" in Santa Fe County. One episode will be shared with the forest service focusing on the Continental Divide Trail for part of the program with the remaining portion focusing on Santa Fe County's Trails. The other episode will focus solely on Santa Fe County highlighting assets available to visitors and residents. The programs will be aired on PBS and digital media including MSN and AOL for at least three years. The contract is under review and the filming will occur August 26-September 1. Airing of the programs will begin in March, 2018.

Economic development staff attended a NMIDEA meeting in Angel Fire. NM IDEA is an association composed of professional industrial and economic development professionals and others interested in and a part of the development process in New Mexico. The discussion revolved around retail in smaller towns and roles incubators can play in developing new businesses. Staff recommends SFC become a member of this organization.

Economic development staff attended a week long International Economic Development Certification (IEDC) course in Silver City, this was the beginning course of eight in order to become a certified economic developer. The course had a lot of information and was taught by practicing economic developers and was well attended with about 40 students.

Northern Rio Grande National Heritage Area (NRGNHA) did not meet this month, the next meeting is expected to be scheduled in September

The Estancia Valley Economic Development Association (EVEDA) did not meet this month, the next meeting is expected to be scheduled in October.

## **Building and Development Services Division**

### **Permits and Development Review**

The following statistics are provided for permits and approvals issued in July 2017:

	July 2017
New Residential Permits - Stick Built Homes	13
New Residential Permits - Manufactured Homes	2
Commercial Building Permits	2
Number of Lots Created – Major Subdivision	0 Lots
Minor Subdivisions	2 Lots
Exemptions	6 Lots
Commercial Business Licenses	1
Home Occupations No Impact	3



Home Occupations Low Impact	2
Film Permits	3

### **Code Enforcement**

The following statistics are provided for code enforcement actions in July 2017:

	July 2017
Number of Initial Notices of Violation Issued	25
Number of Final Notices of Violation Issued	6
Number of Notices of Violation resolved without court action	14

## **GIS Division**

### **E911 Addressing**

In July Addressing staff inspected 757 addresses and replaced 119 rural address postings.

The GPS Field Technicians also assisted City of Santa Fe staff with establishing water quality sampling points related to the joint City/County/NMDOT MS4 Permitting Project (to monitor surface water quality for compliance with Federal regulations).

During the past month the GPS Field Technicians continued to assist with the ongoing, critical RECC data review and update project detailed below.

### **GIS**

Staff provided 83 Address Verifications to County residents and prepared 71 development permit screening forms & maps which triggered 11 archeological screenings.

The GIS Manager, Supervisor and Database Administrator, along with the IT Director, the RECC IT Supervisor, the County Assessor and the Mapping Division Supervisor attended the highly informative ESRI (GIS software) User Conference to learn about rapidly evolving geospatial technology and to help coordinate and navigate Santa Fe County's way forward with these powerful emerging tools and resources.

The GIS Division also continued to coordinate with RECC to update data used by 911 dispatch and first responders. This critical project will require a large amount of dedicated GIS staff time during the coming month. During July, GIS staff continued locating, updating, and assembling datasets that will be sent over to RECC to facilitate effective emergency response. GIS staff conducted several work sessions with RECC personnel, and City and County first responder staff to review, coordinate and update response boundaries.







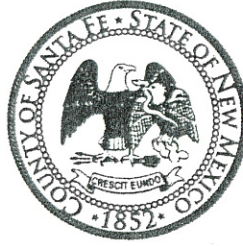




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Commissioner, District 4

**Ed Moreno**  
Commissioner, District 5

**Katherine Miller**  
County Manager

**Pablo Sedillo, III**  
Public Safety Director

**To:** Santa Fe County Board of County Commissioners  
**From:** Pablo Sedillo, III  
Public Safety Department Director  
**Via:** Katherine Miller  
County Manager  
**Date:** August 29, 2017  
**Re:** SFC Public Safety Department Monthly Report for July 2017

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The purpose of this memo is to provide you information relative to the SFC Public Safety Department for the month of July 2017.

## **CORRECTIONS DEPARTMENT**

### **Adult Detention Facility (ADF)**

- The Adult Facility had 680 intakes and 692 releases for the month of July 2017.
- Due to the recent heavy rainfall the facility sustained multiple leaks which Maintenance staff is attending to. Risk Management will be conducting a follow up to view affected areas to see if an Air Quality Test is necessary.
- Mark Lujan from Risk Management came to conduct a walkthrough of the Facility with Maintenance to assess the roof damage caused by the recent rains.
- Visit with United States Marshals Service and annual inspection was completed. Inspection went well, no problems or concerns were raised.
- Conducted a Job Fair in Estancia due to the closing of the Torrance County Jail and the loss of over 200 jobs. Warden Williams attended the job fair with staff and it was determined a success. We believe we have gained the interest of enough Correctional experienced nurses to fill all vacancies within our medical division.

## **Electronic Monitoring Program**

- Providing services to 349 clients.
- There were 53 successful releases for July.
- Clients Financial Obligation – Paying - 24%, Waived - 0%, Unemployed - 65%, Out of County - 11%.

## **Youth Development Program (YDP)**

- On July 12, 2017, the Youth Development Residents had their last day of the summer school session.
- On July 18, 2017, a walk thru of the Youth Development Facility was conducted in regards to the camera systems. Representatives from IT, Property Control, Purchasing and Youth went through and made note of system needs.
- The HVAC system was worked on by 10 Comfort systems to repair the buildings cooling system.
- Twenty three kids from the Santa Fe Police Department Junior Academy came to the facility as part of their program.
- Our annual Facility Inspection was conducted July 24, 2017 with Santa Fe County Fire Prevention and Risk Management.
- Sound Impact presented a small concert of "Chamber Music" for the male and female residents. The quartet consisted of two violins, one viola and one cello. Sound Impact is a non-profit organization that presents concerts around the world to bring music to some who may not have access to them.
- On July 27, 2017, The Espanola Wildlife Center brought a turkey vulture and did a presentation.

### **July 2017**

Intakes	20
Releases	27
Male Intakes	14
Female Intakes	6
Average Daily Population	11

## **FIRE DEPARTMENT**

### **Administration, Facilities, Fleet**

- Close out of outstanding purchase orders from FY17 completed.
- A new Brush Truck for the Turquoise Trail District was received and the Fleet Division is working to place it into service.
- A Portal for the entryway of Stanley Station 1 is under construction.
- The Galisteo station project was rebid after the budget was adjusted to accommodate escalating construction costs.
- Additional fire facility projects are in the process of being scheduled with the Projects Division. Priorities include a La Puebla Station 1 addition to accommodate field staff, a new Cerrillos Village Substation, and an apparatus bay addition to Chimayo Station 1.
- District fire equipment was delivered to include extrication tools, self-contained breathing apparatus, and hose. This equipment was purchased primarily with grant funds from last fiscal year.
- Work continues with Motiva Corporation on the Senior Services and Fire Mobile Integrated Health Pilot Project, to be called Santa Fe County Health Tracks.
- Promotional process completed for Battalion Chief. Lieutenant Jeffrey Carroll was selected as the C Shift Battalion Chief to replace Booby Montoya who was promoted to Assistant Chief of Operations in June.



## **Operations and Training**

Emergency Responses/602 total - 151 Fire Incidents and 451 EMS Incidents

- The Department's 2017 career firefighter cadet academy continues. The cadets have completed Hazardous Materials Training, Wildland, EMS, and have begun the Firefighter 1 and 2 modules. They are scheduled to complete all requirements and graduate in late September.
- Extensive planning activities are on-going for our next Career Academy and Volunteer Fire Academy, both scheduled to start in the fall. The Career Academy could have upwards of twenty cadets.
- Paramedic Refreshers completed in July for career and volunteer staff.
- The career and volunteer staff conducted illegal firework patrols throughout the County during July 4<sup>th</sup>. No major incidents during the holiday.
- Several significant residential structure fires during the month including La Cienega District, Eldorado District, and a laundry room fire at the State Penitentiary.

## **Fire Prevention and Wildland**

- Business registrations – 2
- Development Reviews, Adjustments and Variances – 39
- Plan review site visits - 16
- Burn Permits – 4
- School and business inspections – 22
- Movie permits and site work - 7
- Knox Box installations – 3
- Pre-school/School fire and injury prevention presentations/Health Fair – 10
- Prevention trainings – 22
- Structural Fire Response/Assistance - 5
- Wildland Fire responses – 5 fires burned 13 acres in the County
- RX and RMP fires – 2
- Firefighters trained (Wildland) - 26
- Properties accessed for wildland hazards - 5
- County wildland crew (Black Canyon) staffed, equipped, trained. They received excellent reviews for their work on Cajete Fire and the Peggy Fire; both fires were located in the Santa Fe National Forest.

## **Volunteer Recruitment and Retention**

- New member applications recruited and approved - 4 (YTD 48)
- Completed the on-site OSHA physical exam process for volunteer fire personnel. 71 physicals exams and DOT Driver Certifications were completed.
- Taught a class on Cancer in the Fire Service to volunteers in the Southern Region of the County.
- Continue to instruct the hybrid Fire Officer 1 class for volunteer officer personnel. This is in coordination with the on-line training program for volunteers.
- Participated in wildland and structural fire responses throughout the County.
- Attended the Fire Rescue International Conference in Charlotte, NC. Attended the Board of Directors meeting as Chair of the Company Officers Section for the IAFC.

## **Emergency Management**

- Attended a presentation in Albuquerque on new microwave technologies for emergency communications.
- Attended the New Mexico Public Education Department Safe Schools Advisory Committee meeting.
- The Emergency Management Division provided on scene incident management assistance and firefighter rehabilitation support for several structure and wildland fires throughout the County.
- Operational readiness checks for all Emergency Management deployable resources. A full program monthly inventory has been completed.
- Extensive training and preparation activities for the Vigilant Guard exercise scheduled for August 8<sup>th</sup>. Activities include an in-depth briefing for volunteer participants, a two day Louisiana National Guard Decontamination Training Program for career and volunteer staff, Rail Runner awareness training in Albuquerque, and the advance deployment of assets for the exercise which will be conducted in the Lamy area.

## **RECC**

### **• Operations**

- Total Telephone Calls Handled (incoming and outgoing)
  - July – 33,567
- Total calls Received via 911
  - July – 7,823
- County calls requiring response agency dispatch
  - July – 7,128
- City calls requiring response agency dispatch
  - July – 11,951
- Town of Edgewood calls requiring response agency dispatch
  - July - 903

### **• Staffing**

- Currently awaiting approval from HR for 3 trainees to start.
- Vacancies
  - 1 vacant Trainee position

If you have any questions, I can be contacted at 992-3092. Thank you.



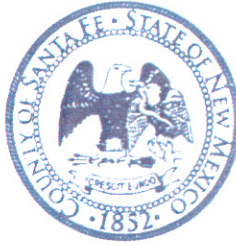




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Katherine Miller  
County Manager

## MEMORANDUM

DATE: August 8, 2017

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager

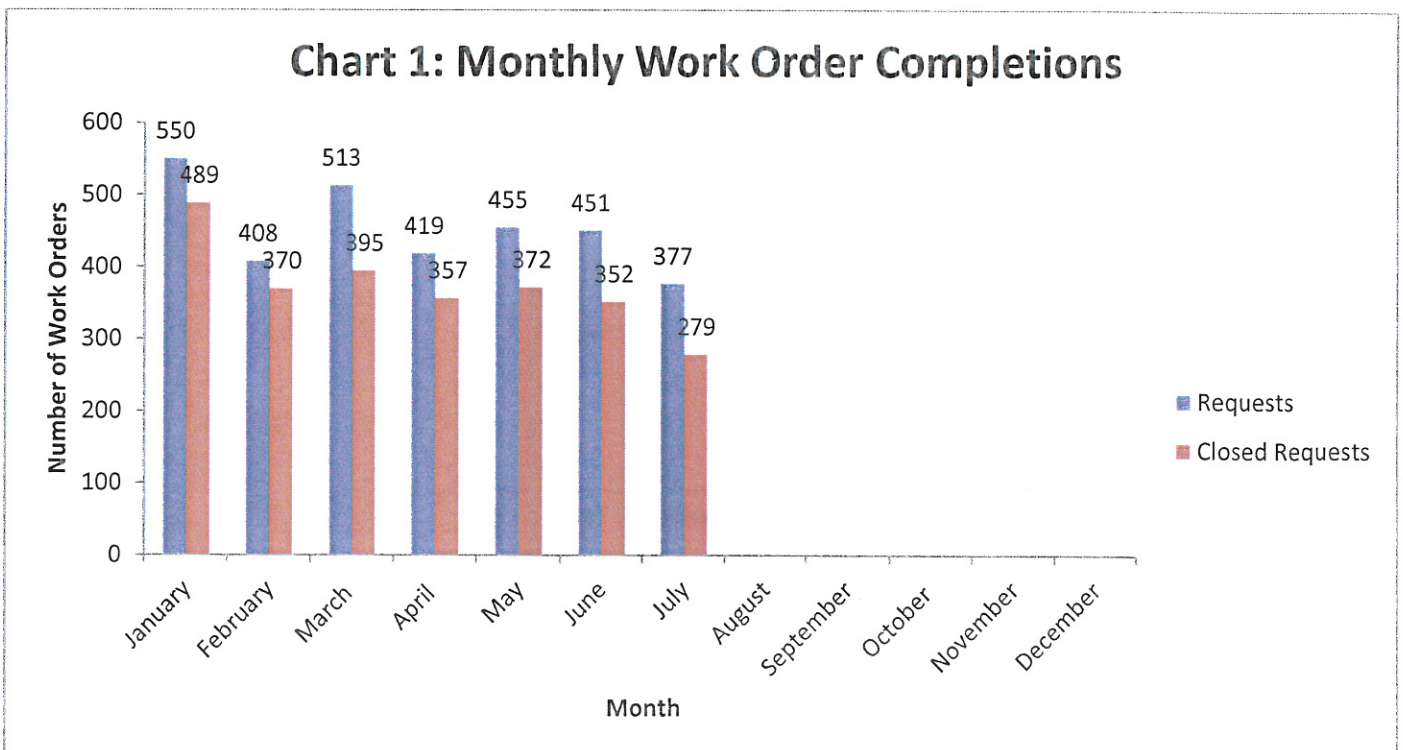
FROM: Michael Kelley, Public Works Department Director MK 8/9/17

ITEM AND ISSUE: BCC Meeting August 29, 2017  
Public Works Monthly Report for July 2017

### DISCUSSION

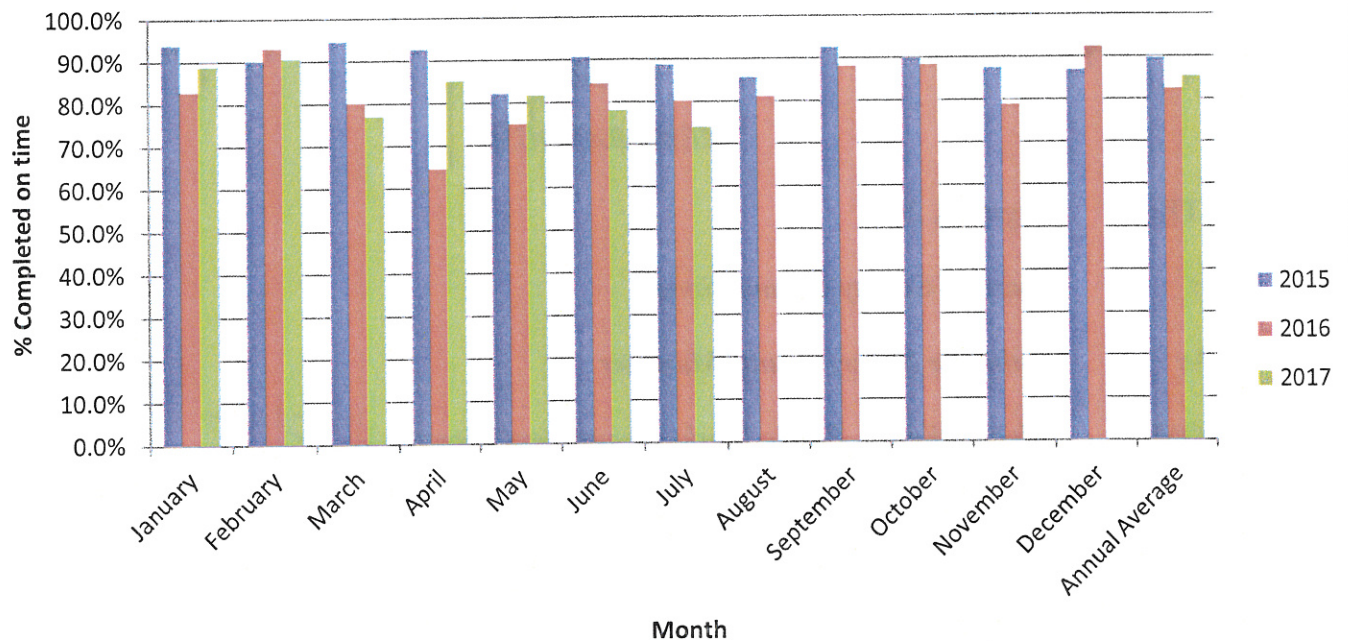
#### Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.



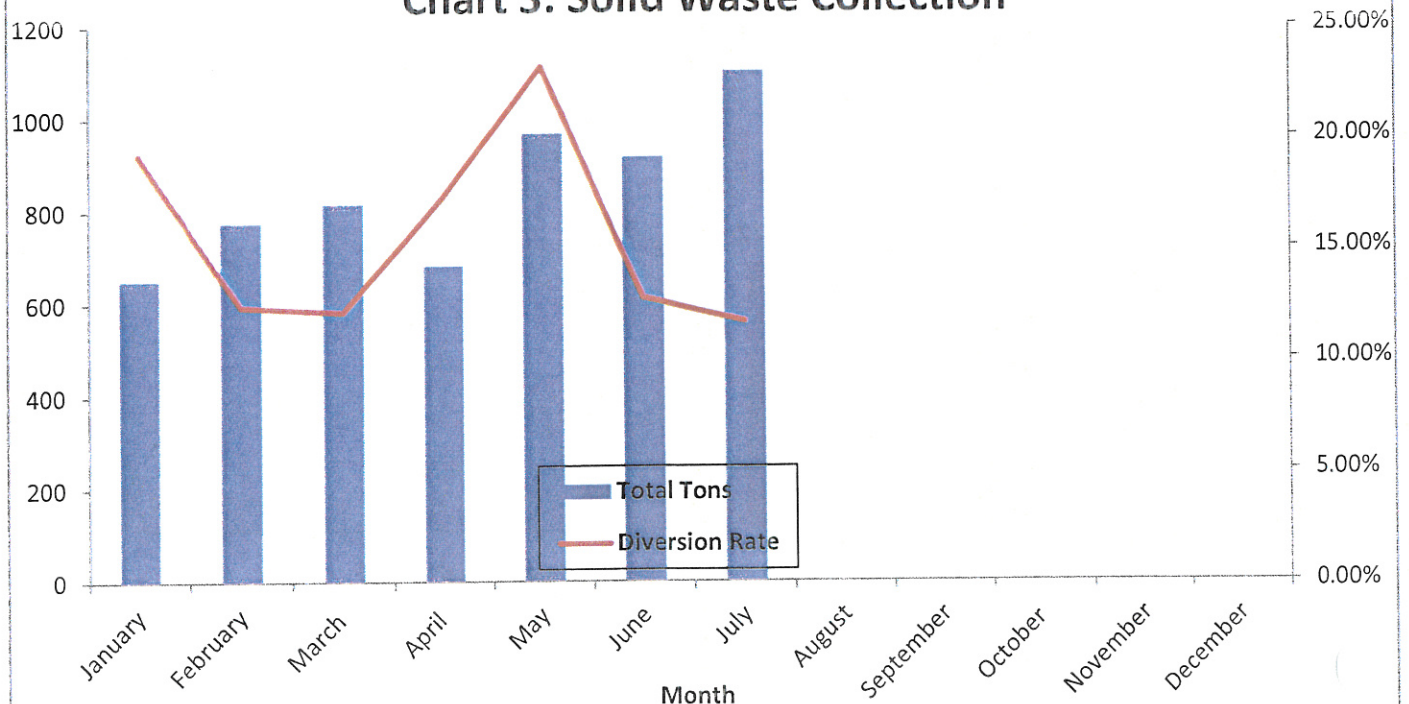


### Chart 2: Year-to-year Work Order Completion Rates



**Solid Waste:** The County average diversion rate was 14.32% in 2016. The month of July diversion rate was 11.70%, bringing the year-to-date average to 15.52%. See chart below.

### Chart 3: Solid Waste Collection



Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	July 17	CY17
1-trip	16	164
6-trip	39	258
6-trip/senior	11	119
6-trip/low income	0	0
6-trip/veteran	1	9
12-trip	133	1,048
12-trip/senior	136	1,033
12-trip/low income	0	14
12-trip/veteran	24	121
Bag tags	65	520

**Project Delivery Division:**

***Utility Projects:***

- **Vista Aurora Subdivision Sewer Line Upgrade** –Project Manager has drafted scope of work and is in the process of sending to procurement.
- **TL6S Transmission Line** – Design Phase: LOI is in process to obtain a preliminary engineering Report for possible water transmission line from the Rancho Viejo Tank to a point of connection with the Buckman Direct Diversion 5A waterline.
- **Agua Fria Utilities Infrastructure Plan** – Preliminary Engineering Report (PER): PER for wastewater is 100% complete. PER for water is at 100%.
- **Antonio Lane Sewer Upgrade** – Funding for this project has been unfrozen, PM has submitted LOI to Procurement to obtain design services.
- **Agua Fria Utility Corridor – Design Phase.** BCC approved funding May 9<sup>th</sup>. County Staff has identified Camino Maria Feliz as a potential project. Procurement is in process.

***Road Projects:***

- **Camino Jacobo** – Project has been placed on hold. Need to get utility work done prior to road work.
- **Camino San Jose** - A priority plan has been completed by a consultant engineer. Currently coordinating with property owners to acquire drainage easements.
- **CR54 Arroyo del Los Chamisos** - All Weather Crossing- Advertisement for Re-Bid is scheduled for 7/22/17. Re-Bid opening scheduled for 8/22/17.
- **NE/SE Connector** - is in Phase C of The Location Study. NMDOT has approved the A/B Study.
- **CR55A General Goodwin Rd** - Design Upgrade. Met with Consultant on 4/27/17 to begin redesign for 100% plans to go out for IFB for Construction.



- **Torcido Loop Chip Seal and Drainage Improvements** –Consultant has begun design to take 30% drawings to 100%.
- **CR89 and 89C Drainage and Roadway Improvements** – BCC approved the County Manager authority to purchase easement's necessary for the construction project. Working on easement acquisition.
- **Santa Fe Racetrack Chip Seal and Drainage Improvements** – Drainage Report has been completed by Santa Fe Engineering. LOI is in process for archeological and construction plans.
- **Cerros Cantando Subdivision, Puesta Del Sol Subdivision , Avenida Buena Ventura and Puye Road chip seal projects** - are under construction. Double Layer chip seal has been completed on Calle Cantando, Paseo De Rincon, and Puye Rd. Contractor is currently installing culverts in the Puesta Del Sol Subdivision.
- **Glorieta Estates Chip Seal project** –Final ROW has been recorded. Public Meeting was held June 1<sup>st</sup>. Road Maintenance Department hired Contractor to trim trees.
- **CR67F La Barbaria** – Contract extension has been signed by Deputy County Manager. Staff has directed Louis Berger to provide plans to extend construction to the limits of county maintenance.
- **CR 54 Arroyo Hondo All Weather Crossing-** Louis Berger has been given a PO. Staff has directed Consultant to begin design of the All Weather Crossing.
- **CR 72A All Weather Crossing** – Consultant has begun design. Geotechnical investigation was performed on June 27<sup>th</sup>.
- **Entrada La Cienega** – Paving has been completed. Looking into providing millings on the shoulder and guardrail in three locations.

#### ***Building Projects:***

- **Nancy Rodriguez Community Center** - Change Order #3 request for the electrical service line to the cistern upgrade to code compliance is routing for approval. The poor condition of the electrical service was uncovered during construction. The final walkthrough with the contractor and MRWM to inspect the punch list items has been completed. The ribbon cutting ceremony is scheduled for August 13<sup>th</sup> at 1:30pm.
- **Plan and Design Improvements at County Fairgrounds & Ag Extension Office** - Change Order #1 for sandblasting existing wood beams and ceiling and to repair structural supports has been executed and forwarded to the contractor. These required improvements were uncovered when the existing ceiling was removed during demolition. Change Order #2 which includes credits is submitted for processing. This work will cover of a new Century Link line and structural revisions at joist connection to the existing walls. The final water connections from the City to the Exhibition Hall and the Small Animal Barn were postponed until after the Fair.
- **County Administrative Offices** - PBI, the County's independent cost estimator, is completing their work on the proposed Grant Street building. The work product is due August 10<sup>th</sup>. Spears Horn Architect's schematic design revisions and supplements are also due on the 10<sup>th</sup> of August. Project information will be presented to County Management to discuss any issues with moving the project forward.
- **District Attorney (DA) Office Remodel** - The RFP for Construction Services submittal package is due August 25<sup>th</sup>. The architect's contract is being reviewed for updates on the term of the contract and to adjust for additional funding brought to the project. The final plan review

is underway. Projects Division staff conducted a risk review with SFC Property Control staff, Risk Department and the District Attorney to identify any impacts during construction and renovation. Marco Serna represented the DA's office staff. The building will remain occupied during renovation efforts.

- **Adult Detention / Youth Development Master Plan** - The next presentation of the Master Plan deliverable is scheduled at Public Safety August 10<sup>th</sup> from 9am to 12 pm.
- **PW Expansion Phase II – Property Control** - The 50% Construction Document set was presented to county staff on August 4, 2017. 95% CD submittal is due August 25<sup>th</sup>.
- **PW Admin. HVAC Upgrades** - The upgrades are moving forward on schedule and on budget at this time. Some additional costs are anticipated to address electrical conduit location problems discovered in the conference room ceiling.
- **Leo Gurule Basketball - Tennis Courts** - The IFB submittal package has been submitted to procurement. A bid date is pending
- **Santa Fe Mountain Center** - New IFB will advertise on August 13 & 14 2017. Pre-bid conference will be held on August 22, 2017 and Bids will be due on September 14, 2017.
- **Bennie J. Chavez Center Septic system** - Additional funding has been made available and a request for an IFB will be submitted to procurement as soon as funding is finalized.
- **Edgewood Senior Center ADA Upgrades** - This project is 95% complete. Approval of Change Order No. 1 for new laminate on the existing bathroom countertops is pending.
- **Edgewood Fire Station #2 - Cedar Grove** - The new light fixtures have been installed. Change order No. 1 for upgrades to existing electrical wiring to current code standards is currently pending.
- **Jacona Collection Center** - Santa Fe County is currently re-negotiating the existing lease agreement with the Jacona Land Grant Association. No action is anticipated until lease negotiations have been completed.
- **Agua Fria – La Tierra Addition Fire Station** - The project will consist of the addition of an apparatus bay, the installation of new exhaust fans and replacement of wall mounted heaters to ceiling mounted heaters in the apparatus bays. The scope of work also includes the addition of an exercise room and improved site drainage. The project is scheduled to start in fiscal year 2018.
- **Chimayo Fire Station–Main Station** - This project is being reviewed for scope of work and availability of funding. The proposed project scope currently consists of the addition of an apparatus bay, a storage space and exercise space. Connect to the community water system and create a new entrance for the adjacent property has also been requested.
- **Pojoaque station #2 – Nambe:** The project is on hold until a decision is made on how we are to proceed with Hold Harmless funding.
- **La Puebla Station #1** - The PM is preparing documents required by the Purchasing Division for soliciting a Design Consultant. The project will consist of the construction of living quarters for 6 full time staff members. An additional apparatus bay is also being requested along with septic system upgrade and connecting to the community water system. 1.6 million has been allocated for this work.



- **Eldorado Main Station** - The project will consist of an additional apparatus bay, the relocation of the septic system and upgrades within the kitchen and training room. The project is scheduled to start in fiscal year 2018. Pending funding.
- **Turquoise Trail Fire Station in Cerrillos** - The PM is preparing documents required by the Purchasing Division for soliciting a Design Consultant. The project will consist of approximately 3,200 sq./ft. fire station. The project cost is estimated at 1.2 million. \$75,000.00 is available for design.
- **Ken and Patty Adam Senior Center/Max Coll Community Center** - The project is complete and fully functional. Close out of all remaining issues with the bonding company and associated contractors is underway.
- **Rancho Viejo Fire Station Staircase** - The PM is preparing documents required by the Purchasing Division for soliciting bids for the work. \$50,000.00 has been budgeted for the project.
- **Hwy 14 –Senior Community Center** - A community meeting is scheduled for Saturday, August 26, 2017. This meeting will serve as the required Land Use Technical Advisory Committee public meeting and the third and final presentation of the design of the facility. Staff is finalizing color selections for interior and exterior finishes. The Design Consultants are 50% complete with construction drawings. 90% CD's are scheduled to be complete by August 25, 2017.
- **Galisteo Fire Station Remodel** - The bid opening was held on July 26, 2017. The low bid came in at \$430,000.00 exclusive of GRT which exceeds the available budget. Projects is coordinating with Purchasing as to how to move this project forward.
- **Edgewood Fire station – Stairs** - The project consists of building a staircase to an upstairs loft and the repair of a sidewalk and irrigation that was damaged from a broken waterline. The project is estimated to cost \$60,000.00. Work is scheduled to start in fiscal year 2018. Pending confirmation of available funding.
- **Stanley Cyclone Center** - This project is complete. Issues relating to the operation of the cistern are being addressed as part of warrantee work.

#### *Open Space & Trails Projects:*

- **Arroyo Hondo Trail** - The County received notice of TAP funding award from NMDOT for construction of Segment 4 on April 26, 2017. The BCC approved a resolution on June 13, 2017 authorizing the County Manager to negotiate and to execute the purchase and sale agreements on behalf of the County necessary to acquire sufficient real property interests to construct Phase IV of the Arroyo Hondo Trail and to authorize the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement. The County issued the purchase order for the appraisal of the L'Heureux easement on July 18, 2017. The Project Manager submitted a PPR to Purchasing on June 7, 2017 to amend the trail easement from Rancho Viejo to allow a 10ft wide paved trail. The

County Attorney approved the amendment on June 23, 2017. The Project Manager sent the amendment to Rancho Viejo for review on July 13, 2017.

- **Mt. Chal** - The purchase agreement with the Glockhoff Trust was executed on March 9, 2017. Tierra ROW submitted the final offer package for Mr. Aitken on June 14, 2017. The County Manager signed the Statement of Authority on June 30, 2017. Tierra ROW made the offer to Mr. Aitken on July 13, 2017. INTERA submitted the updated the Voluntary Remediation Application on July 12, 2017. The Project Manager submitted the Voluntary Remediation Application for the County Manager's signature on July 13, 2017. The BCC approved the resolution authorizing the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement for on July 11, 2017.
- **Pojoaque Sports Fields** - The Project Manager submitted the PPR to re-bid the project for construction on May 25, 2017. Purchasing advertised the IFB on July 16-17, 2017. Bids are due August 10, 2017. Purchasing plans to present the contract for award at the August 29, 2017 BCC Meeting.
- **Rio Quemado Watershed Restoration** - The new contract with William J. Miller Engineers to provide construction phase services for Phase II was executed on June 8, 2017. The Project Manager submitted the PPR for an IFB for construction on July 6, 2017. The optimal period for construction is the late fall after the irrigation season, when the water flow in the river is low, and before freezing temperatures set in.
- **Thornton Ranch Open Space** - The Project Manager submitted the draft Petroglyph Hill Management Plan to BLM for review on May 25, 2017. On June 12, 2017 Staff sent letters to the 29 Native American Tribes that have ancestral ties to the Galisteo Basin inviting them to attend a site visit of the Thornton Ranch Open Space on July 12, 2017 and a follow up discussion on August 9, 2017 at the Galisteo Community Center, and to submit formal comments on the plans for the Thornton Ranch Open Space by September 15, 2017. Commissioner Hamilton, Commissioner Moreno and staff met with Pueblo of Cochiti on June 20, 2017. County staff conducted a site visit with tribal representatives on July 11, 2017. The County will hold a follow up meeting with tribal representatives on August 9, 2017. The County will release the draft Thornton Ranch Open Space Management Plan, Petroglyph Hill Management Plan and the Galisteo Basin Interpretive Plan for a 30 day public comment period on August 15, 2017.
- **Agua Fria Monument Sign** - Santa Fe County closed on the purchase of the easement on July 14, 2017. The Project Manager gave the contractor notice to proceed on the design, fabrication and installation of the photo boards on May 11, 2017. The Project Manager met with the contractor on May 25, 2017 to review the project requirements. The contractor plans to install the signs in October 2017.
- **Santa Fe Rail Trail Segment 5** - The new contract with Loris and Associates to update the final design per current NMDOT requirements and provide construction phase services for Segment 5 was executed on May 19, 2017. Blue Earth Ecological Consultants submitted the



Biological Technical Memo and CE checklist on April 27, 2017. The Project Manager submitted comments to Blue Earth Ecological Consultants on the Biological Technical Memo on June 16, 2017. Blue Earth submitted the revised Biological Technical Memo on June 15, 2017. The Project Manager submitted the ROW Certification Request, Railroad Certification Request with a copy of the easement, ITS Project Checklist and ISA Determination to NMDOT for approval on July 19, 2017.

- **Santa Fe Rail Trail Segment 6** - The BCC approved a Resolution granting the County Manager authority to execute the documents at the October 25, 2016 Meeting. One of the three easements was executed on December 1, 2016. Terry Lease is working with the other two landowners to complete the easements. Santa Fe Ranchland Associates are in the process of selling the property on. The prospective purchaser is willing to grant the trail easement. Staff is waiting for resolution of the purchase to complete the easement. Terry Lease requested quotes for an appraisal of the Commonweal easement on July 19, 2017.
- **El Camino Real Retracement Trail FLAP project** - The Engineer submitted the 100% plans to CFLHD on June 26, 2017. CFLHD plans to advertise the project in August, award the contract in September and issue notice to proceed in October. BLM issued its Finding of No Significant Impact and Decision Record on March 31, 2017. The Engineer conducted a Kick-off meeting for the NM FLAP El Camino Real Interpretive Signage on July 21, 2017.
- **Santa Fe River Property Acquisition: Section B**— The Purchase Agreements for the Celina Paul property have been signed by the 3 interested parties, the closing is being scheduled for the first part of September. Tierra is obtaining Lien Releases for the Gail Haggard property
- **Santa Fe River-Frenchy's to Siler Construction** - Meridian Construction was the highest placed respondent; however, their bid was \$1.2 million over budget. Negotiations, value engineering and Scope modifications have narrowed the gap. Meridian will submit their Best & Final Cost Proposal by Tuesday, August 15<sup>th</sup>. If they are unable to meet our budget, we will begin negotiations with the second ranked respondent.
- **Santa Fe River-El Camino Real** - The CLOMR application is pending FEMA's response.

**ACTION REQUESTED:**

None; for information only.





# SANTA FE COUNTY

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PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1 0725	Nancy Rodriguez CC - Site Improvements & Upgrades	Construction	85	2	\$300,000.00	81%	\$241,977.89	3/10/2017	8/30/2017	Brad Isaacson
2 0759	Ag Extension Office	Construction	35	1 2 3 4 5	\$1,600,000.00	63%	\$1,007,000.00	4/20/2017	10/18/2017	Brad Isaacson
3 1860	Adult Detention Facility Master Plan	Design	75	1 2 3 4 5	\$139,733.92	100%	\$139,733.92	1/21/2017	8/31/2017	Brad Isaacson
4 2219	County Administrative Offices / A/E	Design	33	1 2 3 4 5	\$2,200,000.00	99%	\$2,167,083.31	3/24/2016	8/12/2020	Brad Isaacson
5 2219	County Administrative Offices - Commissioning	Design	25	1 2 3 4 5	\$275,000.00	98%	\$270,701.15	3/11/2016	9/4/2019	Brad Isaacson
6 6208	Public Works Expansion PH II - Property Control bldg.	Design	66	1 2 3 4 5	\$130,000.00	98%	\$127,873.00	3/1/2016	8/10/2018	Brad Isaacson
7 6208	PW - HVAC Upgrades Construction	Construction	10	1 2 3 4 5	\$270,881.20	100%	\$270,881.20	5/1/2017	9/28/2017	Brad Isaacson
8 7123	District Attorney Complex ADA & Office Upgrades	Design	75	1 2 3 4 5	\$48,000.00	96%	\$45,986.78	5/1/2016	3/16/2018	Brad Isaacson
9 0753	Solarize Ken & Patty Adam Senior Center	Construction	0	5	\$100,000.00	0%		8/31/2017	1/15/2018	Chris White
10 7127	Solarize County Facilities	Construction	0	1 2 3 4 5	\$185,387.00	0%		8/15/2017	3/30/2018	Chris White
11 7127	Solar Car Shade at Nancy Rodriguez Center	Construction	0	2	\$60,000.00	0%		9/15/2017	1/30/2018	Chris White
12 8011	Edgewood Fire Station Solar	Construction	5	3	\$82,400.00	100%	\$82,400.00	7/30/2017	9/30/2017	Chris White
13 0732	Romero Park Phase II	Design	1	2	\$213,646.00	0%		10/1/2017	6/30/2018	Colleen Baker
14 0736	Pojoaque Valley Recreation Complex Phase III	Design	1	1	\$91,632.00	0%		9/1/2017	12/31/2017	Colleen Baker
15 0736	Construct Pojoaque Valley Recreation Complex Phase II	Construction	6	1	\$487,032.33	0%		7/31/2017	12/29/2017	Colleen Baker
16 1472	Rio Quemado Watershed Restoration Phase II	Construction	4	1	\$97,152.00	0%		10/2/2017	12/31/2017	Colleen Baker
17 7701	Arroyo Hondo Trail	Design	60	5	\$470,572.00	97%	\$458,569.23	12/13/2012	5/31/2018	Colleen Baker
18 7706	Mt. Chalcihuitl	Acquisition	70	3	\$988,499.00	8%	\$74,467.69	8/1/2012	12/31/2017	Colleen Baker
19 7707	Santa Fe Rail Trail Trailheads	Design	1	4, 5	\$20,000.00	0%		9/1/2017	11/30/2017	Colleen Baker
20 7707	Santa Fe Rail Trail Segment 5	Design	20	5	\$40,000.00	81%	\$32,400.00	3/8/2017	3/31/2018	Colleen Baker



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	PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21	7707	Acquire Santa Fe Rail Trail Segment 6	Acquisition	30	5	\$55,747.47	7%	\$3,852.00	3/15/2016	12/31/2017	Colleen Baker
22	7711	Thornton Ranch Open Space	Archaeology	98	3	\$447,175.35	93%	\$417,477.80	3/7/2014	11/30/2017	Colleen Baker
23	7711	Thornton Ranch Open Space	Plan	90	3	\$146,386.34	93%	\$135,726.00	5/19/2014	11/30/2017	Colleen Baker
24	7712	Bennie J Chavez Park	Design	1	1	\$259,000.00	0%		9/1/2017	9/1/2018	Colleen Baker
25	7732	Agua Fria Gateway Monument - West	Acquisition	80	2	\$28,138.41	97%	\$27,246.18	2/22/2016	10/31/2017	Colleen Baker
26	7733	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Other	100	2, 3	\$4,296,000.00	100%	\$4,294,170.41	6/10/2015	4/30/2018	Colleen Baker
27	1443	Agua Fria Utility Corridor	Design	0	2	\$50,000.00	0%		9/5/2017		David Madrid
28	1444	Agua Fria Utilities Plan (PER) PHASE II Plan	Plan	99	2	\$160,000.00	100%	\$159,687.00	9/8/2016	8/18/2017	David Madrid
29	1449	TL6S Water Transmission Line	Design	100	4 5	\$626,323.00	86%	\$537,212.30	2/17/2012	6/1/2016	David Madrid
30	1459	Antonio Lane Sewer Upgrade	Design	5	2	\$50,000.00	0%		8/1/2017	1/31/2018	David Madrid
31	1469	Rancho Viejo Tank Connection to 5A Line	Other	5	4 5	\$500,000.00	0%		9/1/2017	2/28/2018	David Madrid
32	1489	Vista Aurora Sewer System	Survey	5	2	\$141,826.00	2%	\$3,500.00	9/1/2017	1/31/2018	David Madrid
33	6220	Camino Jacobo - SF Housing Authority	Construction	0	2	\$206,900.00	0%		9/5/2017		David Madrid
34	6210	Calle Cantando Chip Seal	Construction	75	4	\$110,600.00	107%	\$118,125.18	7/19/2017	10/1/2017	Donald Pound
35	6211	Paseo De Rincon	Construction	75	4	\$59,500.00	79%	\$47,058.09	7/19/2017	10/1/2017	Donald Pound
36	6212	Camino Pacifico	Construction	25	4	\$168,156.00	0%		7/1/2018	10/1/2018	Donald Pound
37	6213	Puye Road	Construction	50	4	\$168,000.00	73%	\$123,256.98	7/19/2017	10/1/2017	Donald Pound
38	6214	Avenida Buena Ventura	Construction	25	5	\$100,000.00	100%	\$100,000.00	7/19/2017	10/1/2017	Donald Pound
39	6215	Glorieta Estates	Construction	5	4	\$200,000.00	3%	\$5,123.18	7/1/2018	10/1/2018	Donald Pound
40	6218	Puesta del Sol Roads	Construction	25	2	\$604,000.00	77%	\$466,103.56	7/19/2017	10/1/2017	Donald Pound





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PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
41	Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00	100%	\$625,000.00	8/1/2016	12/30/2017	Erik Aaboe
42	Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00	100%	\$625,000.00	8/1/2016	1/1/2018	Erik Aaboe
43	Chupadero Acquisition	Acquisition	25	1	\$482,656.00	10%	\$46,600.00	6/1/2016	12/25/2017	Erik Aaboe
44	Acquisition Canoncito Water System	Acquisition	5	4	\$80,000.00	0%		6/30/2018	9/30/2018	Erik Aaboe
45	Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00	17%	\$19,496.00	8/25/2015	8/15/2017	Erik Aaboe
46	Turquoise Trail #2	Plan	5	3	\$30,000.00	0%			12/29/2017	Joseph Martinez
47	Hondo Fire Station #2 285 OLV HWY	Plan	5	4	\$460,000.00	0%				Joseph Martinez
48	Tesuque Retaining Wall			1		0%				Joseph Martinez
49	Eldorado Station #2	Plan	5	4		0%				Joseph Martinez
50	Edgewood #3	Plan	5	3		0%				Joseph Martinez
51	Agua Fria Station #1	Plan	5	2		0%				Joseph Martinez
52	Edgewood Senior Center ADA Improvements	Construction	90	3	\$63,750.00	63%	\$40,000.00	6/1/2017	8/15/2016	Joseph Martinez
53	Bennie J Chavez Septic System	Construction	10	1	\$45,000.00	0%		8/21/2017	12/29/2017	Joseph Martinez
54	Santa Fe Mountain Center Renovation	Construction	10	2	\$75,000.00	0%		7/24/2017	10/16/2017	Joseph Martinez
55	Women's Health Electrical	Construction	5	2		0%				Joseph Martinez
56	Women's Health Building HVAC Upgrades	Design	75	1 2 3 4 5	\$360,447.00	0%		7/24/2017	8/21/2017	Joseph Martinez
57	Women's Health Building - Parking Lot resurfacing	Construction	5	2	\$93,253.62	0%		8/21/2017	8/25/2017	Joseph Martinez
58	Jacona - Northern Santa Fe County Solid Waste Convenience Center	Construction	10	1	\$2,038,000.00	0%		1/24/2018	1/31/2018	Joseph Martinez
59	Leo Gurule Basketball Court	Construction	10	5	\$80,000.00	0%		8/21/2017	12/29/2017	Joseph Martinez
60	Madrid Fire Station Expansion	Design	5	3	\$140,780.00	0%		8/21/2017	12/29/2017	Joseph Martinez





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PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
61 8017	Edgewood Fire Station #2/Cedar Grove (1)	Construction	65	3	\$65,000.00	40%	\$26,100.00	6/1/2017	8/14/2017	Joseph Martinez
62 0601	Road Safety Audit @ Rabbit Rd.	Plan	5	4	\$25,000.00	100%	\$25,000.00	8/28/2017	10/30/2017	Justin Reese
63 0666	Pinon Hills AWC	Construction	15	2	\$799,759.00	0%		12/1/2017	3/31/2018	Justin Reese
64 0696	Avenida Amistad Paving	Construction	5	5	\$100,000.00	0%		7/24/2017	8/11/2017	Justin Reese
65 6167	Los Pinos Road AWC at Arroyo Hondo	Design	15	3	\$186,727.27	100%	\$186,727.27	7/17/2017	12/8/2017	Justin Reese
66 6181	NE-SE Connectors Location Study	Plan	85	5	\$500,000.00	100%	\$499,999.23	2/4/2013	1/1/2018	Justin Reese
67 6217	Bridge Rebuild on CR72A	Design	15	1	\$250,000.00	22%	\$55,058.28	4/26/2017	10/9/2017	Justin Reese
68 0753	Construct Addition to Ken & Patty Adam Senior Center	Construction	99	5	\$1,456,963.00	94%	\$1,363,302.84	8/18/2014	7/31/2017	Ron Sandoval
69 0832	Eldorado Main Station	Design	0	4	\$290,000.00	0%		4/2/2018	4/1/2019	Ron Sandoval
70 0832	Rancho Viejo Fire - Loft Access	Construction	0	5	\$30,000.00	15%	\$4,545.53	6/15/2017	2/28/2018	Ron Sandoval
71 7122	Highway 14 Senior/Community Center	Design	50	3	\$2,100,000.00	6%	\$136,473.75	9/26/2016	9/15/2017	Ron Sandoval
72 8013	Gallisteo Fire Station Remodel	Construction	0	3	\$430,000.00	0%		9/29/2017	4/30/2018	Ron Sandoval
73 8015	Turquoise Trail Fire Station in Cerrillos	Design	0	3		0%		9/15/2017	5/30/2018	Ron Sandoval
74 8020	Chimayo Fire Station - Main	Design	0	1	\$400,000.00	0%		9/15/2017	5/29/2018	Ron Sandoval
75 8022	Eldorado Fire #4	Design	0		\$48,140.00	0%				Ron Sandoval
76 Bond	Agua Fria - La Tierra Addition	Design	0	1	\$400,000.00	0%		3/1/2018	3/1/2019	Ron Sandoval
77 Bond	La Puebla Station #1	Design	0	1		0%		9/15/2017	6/29/2018	Ron Sandoval
78 Hold Harmless	Pojoaque Station #2 - Nambé	Design	0	1	\$52,250.00	0%		9/15/2017	6/29/2018	Ron Sandoval
79	Edgewood Fire Station - Stairs	Design	0	3		0%		9/15/2017	3/15/2018	Ron Sandoval
80 7121	Stanley Cyclone Center Arena	Construction	100	3	\$2,848,500.00	103%	\$2,926,540.13	12/18/2015	10/31/2016	Ron Sandoval



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PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
81 7128	Glorieta Civil War Memorial		0	4	\$50,000.00	100%	\$50,000.00			Rudy Garcia
82 7708	Santa Fe River Greenway "B"	Acquisition	8	2	\$1,551,920.00	22%	\$336,920.00	11/8/2016	11/8/2018	Scott Kaseman
83 7708	Santa Fe River Greenway - Frenchy's Field to Siler Bridge	Construction	2	2	\$4,231,672.68	3%	\$128,301.72	9/25/2017	8/31/2018	Scott Kaseman
84 7708	Santa Fe River Greenway Design - El Camino Real	Design	98	2	\$412,725.85	83%	\$340,633.57	10/3/2012	12/29/2017	Scott Kaseman
85 7708	Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	Acquisition	50			0%				Scott Kaseman
86	White Lakes Rd CR 20B	Construction	5	3	\$1,350,000.00	0%		7/19/2017	9/30/2018	Scott Smith
87	Simmons Road CR 26	Construction	5	3	\$250,000.00	0%		7/19/2017	9/30/2018	Scott Smith
88	B Anaya Road CR 12B	Construction	5	3	\$500,000.00	0%		7/19/2017	9/30/2018	Scott Smith
89	King Farm Road CR 21	Construction	5	3	\$750,000.00	0%		7/19/2017	9/30/2018	Scott Smith
90	Drake Road CR 9A	Construction	5	3	\$270,000.00	0%		7/19/2017	9/30/2018	Scott Smith
91 6171	CR50F - Entrada La Cienega	Construction	100	3	\$200,000.00	82%	\$164,850.08	5/22/2017	6/19/2017	Scott Smith
92 6171	CR50F - Entrada La Cienega Shoulder Project	Construction	2	3		0%		9/15/2017	10/30/2017	Scott Smith
93 6183	Torcido Loop - Design/Archaeological Survey	Design	30	3	\$405,000.00	39%	\$157,291.41	6/1/2017	12/31/2017	Scott Smith
94 6207	Upgrade Race Track Subdivision Chip Seal	Design	15	3	\$310,724.00	0%		8/15/2017	12/31/2017	Scott Smith
95 8009	Glorieta Fire Station Insulate	Construction	2	4	\$25,000.00	0%		9/29/2017	12/31/2017	Scott Smith
96 6159	Upgrade County Road 50A - Camino San Jose	Plan	50	3	\$87,220.76	100%	\$87,220.76	10/10/2014	10/30/2017	Shannon Vigil
97 6167	Los Pinos Road AWC at Arroyo de los Chamisos	Construction	5	3	\$1,366,938.00	0%		9/15/2017	1/31/2018	Shannon Vigil
98 6182	CR 55A General Goodwin Rd Design Upgrade	Design	50	3	\$228,798.31	100%	\$228,798.31	9/23/2013	9/30/2017	Shannon Vigil
99 6198-2	Drainage and Roadway improvements on County Road 89	Design	1	1	\$515,000.00	0%		5/17/2017	9/30/2017	Shannon Vigil
100 6199	Programming for Drainage and Roadway Improvements on County Road 89 C	Acquisition	90	1	\$118,264.89	100%	\$118,264.89	12/14/2015	8/31/2017	Shannon Vigil





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101 9692	CR67F La Barbara Drainage and Road Paving Design	Design	40	4	\$199,780.55	100%	\$199,780.55	3/14/2016	12/1/2017	Shannon Vigil
102 1473	Quill Water Reclamation Facility	Design	0	1 2 3 4 5	\$800,000.00	0%		9/30/2017	3/31/2018	TBD
103 7129	Santa Fe County Crisis Center	Design	0	1 2 3 4 5	\$200,000.00	0%				TBD

Table 1: July 2017 Work Order Report

**Property Control**

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	11	10	10	9
2	7	7	6	6
3	11	10	6	8
4	18	18	18	17
5	15	14	10	9
All	58	58	48	49
TOTAL	120	117	98	98
		97.50%	81.67%	81.67%

**Roads**

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	6	6	2	5	1
2	2	2	1	1	0
3	37	37	25	15	6
4	3	3	1	3	1
5	20	20	9	11	0
All	0	0	0	0	0
TOTAL	68	68	38	35	8
		100.00%	55.88%		22.86%

**Building Services**

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	6	6	6	3
2	1	1	1	0
3	1	1	0	0
4	3	3	0	3
5	2	2	2	0
All	15	15	15	10
TOTAL	28	28	24	16
		100.00%	85.71%	57.14%

**Open Space**

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	22	9	9	9
2	22	19	19	19
3	25	16	16	16
4	11	9	9	9
5	10	5	5	5
All	11	7	7	7
TOTAL	101	65	65	65
		64.36%	64.36%	64.36%

**ic**

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	13	13	13	0	0
2	8	8	6	3	1
3	11	11	11	4	4
4	8	8	8	0	0
5	14	14	13	1	0
All	6	6	3	2	0
TOTAL	60	60	54	10	5
		100.00%	90.00%		50.00%







