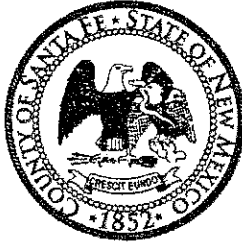


**Henry P. Roybal**  
*Commissioner, District 1*

**Anna Hansen**  
*Commissioner, District 2*

**Robert A. Anaya**  
*Commissioner, District 3*



**Anna T. Hamilton**  
*Commissioner, District 4*

**Ed Moreno**  
*Commissioner, District 5*

**Katherine Miller**  
*County Manager*

**To:** Santa Fe County Board of County Commissioners

**Through:** Katherine Miller, County Manager  
Patricia Boies, Health Services Division Director, Community Services Department

**From:** Kyra Ochoa, Program Manager, Health Care Assistance Program

**Date:** August 14, 2017

**Re:** Approval of County Health Care Assistance Claims in the Amount of \$40,011.72  
(Community Services Department/Kyra Ochoa)

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**ISSUE:**

Approval of County Health Care Assistance claims in the amount of \$40,011.72.

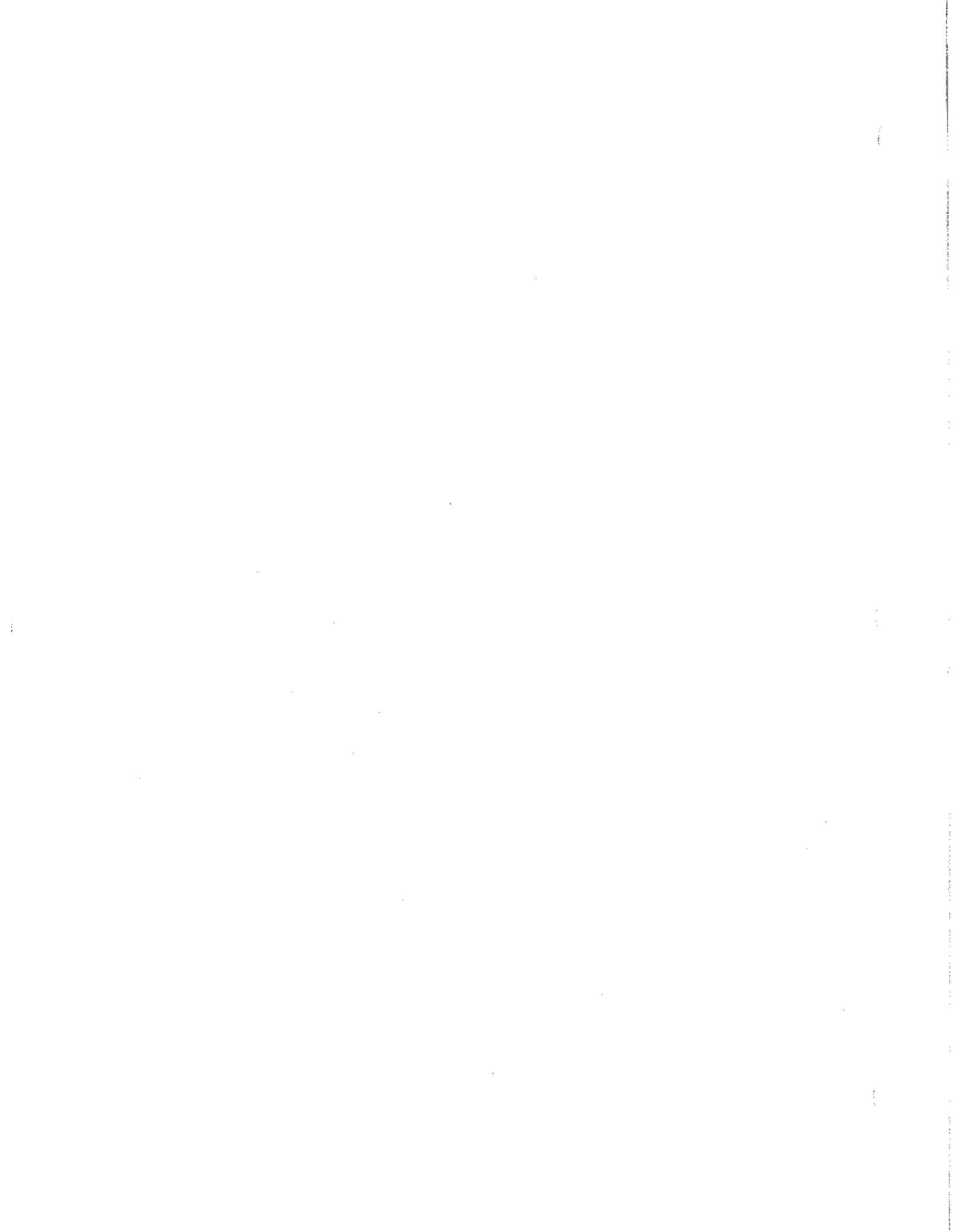
**BACKGROUND:**

The BCC has approved funding for the County Health Care Assistance Program, to fund community-based providers. The Health Care Assistance Program has processed claims this month in the amount of \$40,011.72, as indicated on the Amount Paid to Vendors document.

Note that over the past two years, the Community Services Department has begun using Health Care Assistance Program funds not only for office visit claims but also contracts to further the County Health Action Plan priorities, including the Mobile Crisis Response Team and the low birth weight prevention/healthy baby initiative. Believing this results in better services with more accountability, we are transitioning this year to more contracts rather than claims, which means fewer dollars going into claims and more into deliverables contracts to support our priorities. We are in the process of putting out a Request for Proposals for the Federally Qualified Health Centers that serve County residents, to enter into contracts providing services and screening and navigation.

**RECOMMENDATION:**

We recommend the approval of County Health Care Assistance claims in the amount of \$40,011.72.



Santa Fe County Health Care Assistance Fund Community-Based Providers  
Fiscal Year 2018

29-Aug-17

Provider Name	FY 18 Projected Funding	Claims Approved Through July 25, 2017	Claims Presented August 29, 2017	Remaining Balance	% Remaining
<b>Primary Care</b>					
El Centro Family Health	1,000.00		44.78	955.22	96%
La Familia Medical Center	2,500.00	1,344.88		1,155.12	46%
Pecos Valley Medical Center	1,500.00			1,500.00	100%
SW Care/Women's Health Services	25,000.00			25,000.00	100%
<b>Total Primary Care</b>	<b>30,000.00</b>	<b>1,344.88</b>	<b>44.78</b>	<b>28,610.34</b>	<b>95%</b>
<b>Substance Abuse</b>					
Santa Fe Recovery Center	270,000.00	80,950.00	39,966.94	149,083.06	55%
<b>Total Substance Abuse</b>	<b>270,000.00</b>	<b>80,950.00</b>	<b>39,966.94</b>	<b>149,083.06</b>	<b>55%</b>
<b>Ambulance</b>					
City of Santa Fe Fire	3,500.00	1,498.60		2,001.40	57%
County Fire	1,500.00			1,500.00	100%
<b>Total Ambulance</b>	<b>5,000.00</b>	<b>1,498.60</b>	<b>-</b>	<b>3,501.40</b>	<b>70%</b>
<b>Total Health Care Assistance</b>	<b>305,000.00</b>	<b>83,793.48</b>	<b>40,011.72</b>	<b>181,194.80</b>	<b>59%</b>
<b>Cremations (Under Separate Cover)</b>	<b>30,000.00</b>	<b>600.00</b>	<b>1,800.00</b>	<b>27,600.00</b>	<b>92%</b>
<b>Grand Total</b>	<b>335,000.00</b>	<b>84,393.48</b>	<b>41,811.72</b>	<b>208,794.80</b>	<b>62%</b>

**Amount Paid to Vendors**  
Indigent Healthcare Solutions  
Batch Dates 08/29/17-08/29/17

<b>Vendor #</b>	<b>Name</b>	<b># Invoices</b>	<b>Payable</b>
5855	El Centro Family Health	1	44.78
142	Santa Fe Recovery Center	6	39,966.94
<b>Grand Total:</b>		<b>7</b>	<b>40,011.72</b>

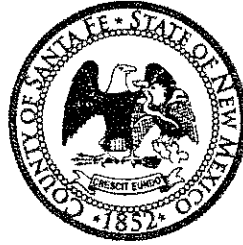




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**Katherine Miller**  
*County Manager*

## MEMORANDUM

**To:** Santa Fe County Board of County Commissioners

**From:** Don Moya, Interim Finance Division Director

**Via:** Katherine Miller, County Manager

**Date:** August 29, 2017

**Re:** Request Authorization of the Use of District 3 Capital Funds, Per Capital Outlay Policy, Allocating \$15,000 for Playground Equipment in the Village of Madrid

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### BACKGROUND AND SUMMARY

In July, 2012, the Board of County Commissioners approved a Capital Improvement Plan, which included an allocation of \$200,000 for fiscal years FY 2013 and FY 2014. These allocations were made for capital projects within each district and only Commission District 3 has these prior year funds remaining.

The Madrid Cultural Projects organization is in the process of developing a new community playground (Project) located adjacent to the Oscar Huber Ballfields. Funding would be provided to leverage private funds secured for the Project specifically for the acquisition and installation of playground equipment.

### RECOMMENDATION

Utilizing the approved allocation balance for District 3, the Finance Division is recommending approval of funds for the playground equipment in the Village of Madrid.







