Henry P. Roybal Commissioner, District 1

Anna Hansen Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Edward H. Moreno Commissioner, District 5

Katherine Miller County Manager

To: Board of County Commissioners

Fr: Don Moya, Finance Division Director

CC: Undersheriff Ron Madrid, Z

Date: July 13, 2017

Re: Resolution No. 2017 - _____, A Resolution Requesting a Budget Increase to the Law

Enforcement Operations Fund (246) to Budget Grant Funds from the New Mexico Department of Transportation (NMDOT) / \$4,125 (Finance Division/Don Moya)

Issue:

The Santa Fe Sheriff's Office is requesting a budget increase to the Law Enforcement Operations Fund to budget grant funds from New Mexico Department of Transportation (NMDOT) in the amount of \$4,124.50.

Background:

Funding from NMDOT-Education and Enforcement comes from citations issued in the state of New Mexico, and a percentage of funds are allocated to the Law Enforcement agency that issued the citation. The funds provided to the Sheriff's Office were awarded to purchase two ProLaser Traffic Lidars for enforcement.

Action Requested:

The Sheriff's Office requests approval to budget grant funding from NMDOT in the amount of \$4,125.



	Page 1 of DETAILED ON THIS FORM	request the following budget adjustment	Law Enforcement Operations Fund (LEOF): 246 2018 (Lily 1.2017, Lingson 2018)	Zazakanya, zazzazunego), zutal	INCREASE	,125		4.125 5	INCREASE		4,125				\$ 4125 K		Date:	· 一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
SANTA BE JUNITY RESOLUTION 2017.	ON TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM	E	Fiscal Year		REVENUE	NMDOT: EDUCATION & ENFORCEMENT PROGRAM		Tuecessary	CATEGO	INVENTORY EXEMPT						Date: 77477 Title:	Date: F-26-(Z Entered by:	보는 보통 시간에 보고 있는 것을 보고 있다면 보통 사람들에 보통하게 되었다. 보통
	CHORIZATI	Sheriff's Office	Increas	on sheet, if ne	ELEMENT/ ONECT XXXX	0060	A STATE OF THE STA	timuation shee	ELEMENT/ OBJECT XXXX	6608		100		The Addition of the Addition o	Samuel Marie Marie Control Con		34	
	STING AUT			se continuati	ACTIVITY BASIC/SUB XXX	371	ire) 🤝	ES: (use con	ACTIVITY BASIC/SUB XXX	424				34.5	1		X lon 1	
	A RESOLUTION REQUESTING AUTHORIZATIO Wherens, the Board of County Commissioners meetin	/Division:	Budget Adjustment Type:	BUDGETED REVENUE: (use continuation sheet, if necessary)	DEPARTMENT DI VISION XXXX	1224	TOTAL (IF SUBTOTAL, check here) >	BUDGETED EXPENDITURES: (use continuation sheet	DEFARTMENT/DI VISION XXXX	1224					TOTAL CHOCK THETE	1	र्ट Finance Department Approval 🔏	
	A RESOLI Whereas, il	Department /Division.	Budget Adjr	BUDGETE	CODE	246	TOTAL (IF SU	BUDGETEL	CODE	246				Company of the Company of the Company		Requested by:	inance Depart	

1				
THE PERSON NAMED IN COLUMN TO A PERSON NAMED IN COLUMN TO	٠	٠	٠.	١
ŀ	٠	-	٠	
Ì	•			
-		ø		
-		ø		
į		1		
1	ŀ	٠		
ì		×		١
١	٠	-	•	
į	1			
1	٠	7		
į			•	
è	:			
1	Ξ	_		١
i	٤		,	
1		6	٠	ļ
ł	÷	ċ		
i	•	Ì	•	
Ì	è	ò		ì
٠		i		
١	٠		-	
ì	•	×		
í				
ĺ	۰	۰	4	
ì	3		4	
E				
١	۰	*	á	
í			1	l
ĺ	•	۰	١	
Ę		•	1	Ì
ĺ		٦	i	i
ŀ	1	۲	٩	
r	•		Š	
			4	
ì	۰	۲		
Ĺ		•	1	

	ŧ	4
	*	
	=	٦
	Τ.	
٠,	`•	o
		d
,	-	٧
	٤.	
	2	5
	72	,
	z	4
	400	4
٠	100	ø
	7	٦
		J
	- 3	
	1	ď
	╆.	
	7	۲.
•	Ē.	3
	Œ	2
٠	_	3
	5	3
	-	Ş
	-	3
		٩
	-	ø
	100	4
	-	ś
	THE VENTOUS TRANSPORT	٠
	<u> </u>	Ĵ
	-	š
	I	٤

Undersheriff Ron Madrid Name:

Dept/Div: Sheriff's Office

Phone No: 505-986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUNGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1) Please Summarize the Request and its purpose

The Sheriff's Office has been awarded \$4,12450 to purchase equipment for the traffic division. Funding is from New Mexico Department of Transportation (NMDOT) and to be used towards a purchase of (2) lidars for our traffic division.

a) Employee Actions

	7	1.	
Position Litle			
412			
ij			
<u>-</u>			
joi			
Sit			
Ġ			
'	ļ		
	-		
7	į	-	
Ç			
7			
nei		- A.	
1			
Ž.			
9	THE PROPERTY OF THE PROPERTY O	-	
Ē			
E I			
2	 11.		
0.8			
Position Type (permanent, term)			
191			
		[- '	
) (a)			
time)			
vertime)			
s Overtime)			
lass Overtime)			
Accluss Overtime)			
a, Reclass Overtime)			
tion, Reclass Overtime)			
osition, Recluss Overtime)			
te Position, Recluss Overtime)			
elete Position, Recluss Overtime)			, .
(Delete Position, Recluss Overtime)			, .
Add/Dek			, .
Add/Delete !			, .
Add/Dek			

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

d - 11				15 1 15 1	
Amount	1	7	1		3
	\$4,125	1			
1			1	4	
-		1			
5	10				
5	12				
1	4	1			
1	1			1	
		1		"	
		1	1		
	1	1	<u> </u>		Ì
	1				
				1.5	1
					1
		-	.		
		1.5			
	1				
3			1	1	1
1		100			
2			1		ĺ
1		-	1	1	
-		1		1	
3		197			
型	١.,			() ;	1
2	1			-	
2			A MANAGEMENT AND A STATE OF THE	7.5	
. =	ĺ				
ĕ					
2					
æ	127				
18		1			
ΙĔ			ĺ		
5				į	
ĕ					ļ :.
5					
302					
ย	1				
5		4			100
=					, i .
8	7 -		4		
	5	200	e i		2.5
			11.1		
Ē					
pecific things, contracts, or services are being added or deleted)			1		
ă	- :				
Đ	3				- 4
ă	퓐				
Ç#S	ij				
13	CI				
W	as				
<u>ب</u>	2) ProLaser		1		. 1
1	L				: 4
7					
	\sim				100
Line Item Detail (what			1 0		
Ø	66-08				· .
Te.	٥/				. :
Ţ	9		, 4		$-\frac{1}{2}$
Вe	8		- 1		1.4
					1 4
	9.1	- [11
لنت				لـــا	

2) Is the budget action for RECURRING expense

×

or for NON-RECURRING (one-time only) expense

SANTA RE OUNTY

RESOLUTION 2017-

医无门毒	
- 1	٠.
- Ten 1	٠.
100	٤,
	7
40.00	÷
and the second	,,5
A STATE	ì.,
the contract	3.
	100
	2
化多氯化磷酸	٠,
1	٠.
ana an	
51 W - 1	20
1 to 1 to 1 to 1	
2.5	13
~	9
- 3. L	٠.
4.5	100
	٠.
- I	
gSaguille	
േ	٠,
200	
- 54	·
S	1:
	٩,
\$1000000000000000000000000000000000000	4,7
received the	÷
Programme 1	
134	
	- 6
Section of	. '
400	
	٠.
5 4 7 7	٠.
1, 200 Est	
2,5000	
4. 李光、李	
Sec. 277	
المراجعة في	
1955 C	٠.
July 1995	
idaya	1
ident -	ï
Page 3	
	化多分子 化邻苯二苯苯酚 化邻苯磺胺二苯甲酚 化二苯甲基乙基甲基苯甲基甲基甲基甲基甲基甲基甲基甲基
	化多分子 化邻苯二甲苯基酚 化二氯磺基酚 化二氯化物 医二氯甲基甲基酚 医克勒氏病 经未经济 医动物性

DERARTMENT CONTACT:	
,不是他们的时候,这个人可以是一个人的人,是是是这个人,不是一个人的,一个人的人,也是一个人的人,也是是一个人的人的,也是是一个人的人的人,也是一个人的人,也不是一个人的人的,也是一个人的人的,也是一个人的人的人,也是一个人的人的人,也是一个人的人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人,也是一	
Naune: Undersheriff Roth Madrid Dept/Div: Sheriff's Office	Phone No. 505.986.2457
3) Does this request impact a revenue source? If YES, please identify (i.e. General Fund a. If this is a state special appropriation.	state funds, federal funds, etc.), and
b. Does this melude state or federal funds?	
ICVES, please cate and attach a copy of statute. Fasheral appropriative on the state of the stat	
proposed badged	were the straight of an amount of an among a ward date and anount, and attach a copy of an award letter and
Name: New Mexico Department of Transportion: Education and Enforcement	
Grant Number: 17-EE-05-091	
Award Date: 10/1/16 - 9/30/17	
Amount: \$4124.50	
C. Is this request a result of Commission action? Yes	

d Please identify other tanding sources used to match this request.

If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution Ordinance, etc.).

	ı
THE REPORT OF THE PARTY OF THE	
*	
7	w
-	
٠,	~
-	× 7
٦.	4
٠	
7	e.
Æ	-4
100	Ωŧ.
_	ړ
-46	₽,
1	≈ς
τ.	
No.	
Ξ.	٠.
·	ړ
_	-
÷	٠,
	we.
ø	•
١.	ر
	_
CUL	1)
ř	=
ш	ر:
-	-
m	ø
	-

Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board Of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Day of Approved, Adopted, and Passed This

Santa Fe Board of County Commissioners

Henry P. Roybal, Chairperson

Geraldine Salazar, County Clerk

CONTRACT NUMBER: \(\sum_{\frac{5}{2}} \overline{5} \overline{6} \overl

GRANT AGREEMENT

This grant agreement is between the New Mexico Department of Transportation (the "Department") and the Santa Fe County SO (the "Grantee"). The Department and the Grantee agree as follows:

- 1. Award. The Department hereby awards the Grantee funding for the following project: Education and Enforcement (E&E), Project No. 17-EE-05-091, \$4,124.50.
- 2. **Scope of Work.** The Grantee shall perform the professional services stated in exhibit A.
- 3. Payment. To be paid for eligible expenses, the Grantee must submit properly prepared claims. Claims must (1) be filed on the correct form (which must be completed fully and accurately), (2) include the required supporting documents, (3) certify that invoices accurately reflect work completed, amount due, remaining balance and project number, and (4) be signed by the Grantee's designated representative. To be paid for its final claim, the Grantee must submit the claim no later than thirty days after termination of this agreement. The Grantee acknowledges that the Department will not pay for any expenses incurred prior to both parties signing the agreement, after termination of the agreement, or in excess of the amount of the award noted in section 1.
- disbursements related to this agreement. The Grantee shall record costs incurred, services rendered and payment received, and shall maintain these financial records during the agreement and for five years after termination. On request, the Grantee shall provide the financial records to Department and the state auditor, and shall allow the Department and the state auditor to inspect or audit these financial records during business hours at the Grantee's principal office during the agreement and for five years after termination. If the financial records provided by the Grantee are insufficient to support an audit by customary accounting practices, the Grantee shall reimburse the Department for any expense incurred related to the insufficient documentation within thirty days of written notice from the Department. If an audit or inspection reveals that funds were used for expenses not directly related to the project, or otherwise used inappropriately, or that payments were excessive or otherwise erroneous, the Grantee shall reimburse the Department for those funds or payments within thirty days of written notice.
- 5. Officials Not to Benefit. The parties intend that no member of the New Mexico legislature or the United States Congress, or any public official, public employee or tribal council member, in that person's individual capacity, will benefit from this agreement.
- 6. **Termination.** The Department may terminate this agreement if, in its judgment, the Grantee has failed to support the goals of the Department, becomes unable to perform the services required, or violates any provision of the agreement. If it terminates the agreement, the Department will give the Grantee thirty days written notice. On receipt of notice, the Grantee shall suspend work unless the notice directs otherwise. The parties acknowledge that Traffic Safety Division

termination will not nullify obligations incurred prior to termination.

- 7. Appropriations. The Grantee acknowledges that:
- this agreement is contingent upon sufficient appropriations and authorizations being made by the Congress of the United States or the New Mexico state legislature;
- (2) if sufficient appropriations and authorizations are not made, this agreement will terminate upon written notice by the Department to the Grantee; and
- (3) the Department will not expend any funds until they are approved for expenditure, and the Department's determination as to whether approval has been granted will be final.
- 8. **Compliance with Law.** The Grantee, its employees, agents and contractors, shall comply with the following:
- (1) Title VI and Title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Americans with Disabilities Act of 1990, the Environmental Justice Act of 1994, the Civil Rights Restoration Act of 1987, and 49 C.F.R. § 21;
- all federal and state laws, rules, and regulations, and executive orders of the Governor of the state of New Mexico pertaining to equal employment opportunity, including the Human Rights Act, NMSA 1978, §§ 28-1-1 through -15 (In accordance with such, the Grantee states that no person, on the grounds of race, religion, national origin, sex, sexual orientation, gender identity, spousal affiliation, serious medical condition, age or handicap, will be excluded from employment with or participation in, denied the benefits of, or otherwise subjected to, discrimination in any activity performed under this agreement. If the Grantee it is found to be in violation of any of these requirements, the Grantee shall take prompt and appropriate steps to correct such violation.);
- (3) state laws applicable to workers compensation benefits for the Grantee's employees, including the Workers' Compensation Act, NMSA 1978, §§ 52-1-1 through -70, and related regulations; and
 - 9. **Notices.** For a notice under this agreement to be valid, it must be in writing; be delivered by hand, registered or certified mail return receipt requested and postage prepaid, fax or e-mail; and be addressed as follows:

to NMDOT at: New Mexico Dept. of Transportation Attn: Traffic Safety Division

P.O. Box 1149

Santa Fe, NM 87504

to the Grantee at: Santa Fe County SO Attn: Corporal Jared Mosher

35 Camino Justicia

Santa Fe, New Mexico 87508

- 10. **Severability**. The parties intend that if any provision of this agreement is held to be unenforceable, the rest of the agreement will remain in effect as written.
- 11. Tort Claims. The parties intend that (1) immunity from liability for tortious conduct under NMSA 1978, § 41-4-4(A) will apply to all conduct relating to this agreement, (2) only the waivers of immunity from liability under NMSA 1978, §§ 41-4-4 through -12 will apply, and (3) this agreement does not waive immunity from liability for tortious conduct relating to this agreement of any employee of the Department or the Grantee.

- 12. Jurisdiction and Venue. The Grantee acknowledges the jurisdiction of the courts of the state of New Mexico for any adversarial proceeding arising out of this agreement, and that venue for any such proceeding will be in the First Judicial District Court for the county of Santa Fe, New Mexico.
- 13. **Project Responsibility.** The Grantee acknowledges that it bears sole responsibility for performing the services referred to in section 2, and that the Department is not responsible for any services except as expressly stated in this agreement.
- 14. Term. This agreement takes effect upon signature of all parties. If the Grantee does not deliver the signed agreement to the Department within sixty days of the Department's signature, the agreement will be voidable by the Department. The agreement terminates at midnight on September 30, 2017, unless earlier terminated as provided in section 6 or section 7.
- 15. Applicable Law. The laws of the state of New Mexico, without giving effect to its choice of law principles, govern all adversarial proceedings arising out of this agreement.
- 16. Amendment. No amendment of this agreement will be effective unless it is in writing and signed by the parties.
- 17. **No Third-party Beneficiary**. This agreement does not confer any rights or remedies on anyone other than the Department and the Grantee.

334...

die Charles

18. Merger. This agreement constitutes the entire understanding between the parties with respect to the subject matter of the agreement and supersedes all other agreements, whether written or oral, between the parties, except that this agreement does not supersede the Grantee's rights under any other grant agreement.

Each party is signing this agreement on the date stated opposite that party's signature.

DEPARTMENT OF TRANSPORTATION

By:

Cabinet Secretary or Designee

SANTA FE COUNTY

By:

Title:

Approved as to form and legal sufficiency.

Date:

Dat

EXHIBIT A - SCOPE OF WORK, TRAINING, REIMBURSEMENT AND REPORTING

EDUCATION AND ENFORCEMENT PROGRAMS (E&E) Project Number: 17-EE-05-091

- 1. **Scope of Work.** The Grantee shall utilize department funds to purchase two Pro Laser 4 Lidar units.
 - 2. **Definitions.** For purposes of this exhibit, the following definitions apply:

"Program Manager" means the staff person at the Department assigned to monitor, coordinate and oversee program areas and project activities.

"Agency Coordinator" means the person assigned by the Grantee to assume direct responsibility for administering all phases of the project agreement.

- 3. Training and qualifications. The Agency Coordinator should attend the Law Enforcement Coordinators Symposium and other Department training. The Grantee shall notify the Department of any changes in the Agency Coordinator. If the Grantee utilized the funding to conduct E&E enforcement, the Grantee's participating officers must have law enforcement certifications in all areas necessary to conduct the activities.
- 4. Reimbursement. Claims for payment must specify the officers' actual hourly rate of overtime pay (hourly rate X 1.5); the Department will not pay any amount in excess of that rate. The Grantee should submit claims as funding is expended. The Department will pay the Grantee for the following:
- (1) Two Pro Laser 4 Lidar units.
- 5. Reporting. The Grantee must submit activity reports as funding is expended using the activity report form provided unless otherwise directed by the Department. If the funding is utilized for enforcement the Grantee must report all citations to the Motor Vehicle Division of the New Mexico Taxation and Revenue Department within 10 days of the issuance of the citation or citations. The Grantee is responsible for timely crash reports to be submitted to the Department according to NMSA 1978, § 66-7-207.
- 6. Equipment. The Grantee may not purchase equipment under this agreement unless the purchase is provided for in the commodities line item of section 7 of this attachment.
- 7. Funding. Funding for this Education and Enforcement ("E&E") project comes from a \$3.00 dollar fee imposed on traffic citations as allowed by NMSA 1978, § 66-7-512, and NMAC 18.20.2.6. Fifty percent of the money deposited in the traffic safety education and enforcement fund is allocated to the law enforcement agency that issued the citation. The Grantee may transfer funds between budget categories only with prior written approval from the Department. The project's itemized budget is as follows:

Commodities

\$4,124,50

TOTAL

\$4,124.50

Quotation

9652 Loiret Blvd, Leneva, KS 66219-2406 913-492-1400 Fsx 913-492-1703 mcosknjiendzwww moosknjiendzwigaska

Date 05/16/2017

To...

JARED MOSHER

SANTA FE CO SHERIFF'S OFFICE

M SIGNALS, INC.

35 CAMINO JUSTICIA SANTA FE NM 87508-0438 Quote #

960984867941MT

Terms

Net 30

This Quote Expires on

08/14/2017

Page 1 of 2

Phone

505-986-2400

Fax

505-986-2498

NM NASPO Contract # 20-000-00-00033 ProLaser 4 bundle includes a Hogue grip, 8 AA rechargeable batteries with charger (4 s2,505.0 of which are spares), USB to PC interface cable, 12 VDC to USB adapter, hard carry case and industry leading three (3) year warranty. Includes Shipping	SubTota \$0.0 \$0.0 \$5,010.0
of which are spares), USB to PC interface cable, 12 VDC to USB adapter, hard carry case and industry leading three (3) year warranty.	_
of which are spares), USB to PC interface cable, 12 VDC to USB adapter, hard carry case and industry leading three (3) year warranty.	\$5,010.0
Includes Shipping	
	\$0.0
	\$0.0
= 3-Year Standard Warranty	\$0.0
Total	\$5,010.0

Interested in a lease-to-own option? Contact Kustom Signals today at 800-458-7866 or teampos@kustomsignals.com for a detailed quote and to lock in a rate. Benefits of Leasing:

- Flexible repayment terms structured to meet your budget
- Significantly faster, less complicated and less expensive than other forms of public debt
- 100% financing and immediate ownership of equipment
- Municipal leasing is cash flow friendly

Signature

Genny Coughenour

If applicable sales tax not included, sales and/or freight could be subject to current rates based on your State, County, or City requirements. Seller may charge Buyer a 25% restocking fee.

ı		*********	····	
	1			
	ł			
	i			
	Į.			
1	1			
i	L			

ý				
		•		
		·	•	
			·	
·				



BOARD OF DIRECTORS

Major Tim Johnson Chairman NM State Police

Division

Jennifer Padgett Vice-Chairman First Judicial District Attorney

Sheriff Robert A. Garcia Secretary-Treasurer Santa Fe County Sheriff's Department

REGION III DRUG ENFORCEMENT TASK FORCE

Law Enforcement Working Together to Serve Santa Fe, Los Alamos, Rio Arriba and Taos Counties in New Mexico

P. O. Box 23118 Santa Fe, NM 87502 (505) 471-1715 or (800) 662-6660

<u>MEMORANDUM</u>

DATE:

July 6, 2017

TO:

The Board of County Commissioners Santa Fe County, Santa Fe, New Mexico

CC:

Katherine Miller, County Manager

FROM:

Don D. Moya, Finance Division Director

VIA:

Robert A. Garcia, Sheriff

Santa Fe County Sheriff's Office

RE:

Resolution No. 2017 - ____, A Resolution Requesting a Budget

Increase To the Federal Forfeiture Fund (225) to Budget Cash

Carryover / \$1,607.00 (Finance/Don Moya)

BACKGROUND:

Region III Task Force is requesting approval of a Resolution through the Board of County Commissioners for a budget increase to the Federal Forfeiture Fund (225).

ISSUE:

The increase to the Federal Forfeiture Fund which is awarded through the Equitable Sharing Program will be used for vehicle maintenance for undercover vehicles assigned to agents.

RECOMMENDATION:

Region III is requesting approval of a budget increase to the Federal Forfeiture Fund (225) in the amount of \$1,607.00. Your consideration will be greatly appreciated.

DDM/dml



A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTIMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 8 2017, aid request the following budget adjustment:

Department/Dwiston_Sheriffs:Office//Region/III

Fund Name: Equitable Sharing Account Federal Forfeitures (225);

Fiscal Year: 2018 (July 1. 2017 - June 30, 2018)

	n de	Lineager months and true	J dis
	Ď.		12
- 1253			1
122			
4 3 3		1000	
		F-656 3456 15	透
	Ž	Personal Control	1
	20		
~ <	3	and the state	
w lay	- 4	Transfer Transfer	S.
			Ĉ
41. 6.2 00	is.		
		an example and	遲
	3		
100	H		
	d		36
- Z	4		9
	4	\supset	
	S.		1
	æ	ರ್_ಿ ∣	∺
7.5			a∃.
			34
	7	Salabara is	
	1		
	16		
	d 5	A PARTY TO SERVICE AND ADDRESS OF THE PARTY	
		ting and	
	J.		
	1		
	1		
1000			
	3	And a second	
	4		77
- 12 2-2			
12.5	6		
	12		
	3		
1.0			
. L. ⊟os	3		
1973			\$ 1
	S.	and the state of	
	1		
	ķ		
	20		
			3
	¥		
	1	9	
1.35	T		
	W HE		鬰
	1-0		
	ķ		6.1
	3 D	U. S. La	1.
	124	ACCUMANCE OF THE PARTY OF THE P	200
	, T		
	ī α		
	ά		
	Δ.		
	ZIY.		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N. A.		
ENE Y			
MENT/FEET TO THE STATE OF THE S	CUA		
UMENITY SERVICES OF STREET	0300 THE STATE OF THE PAIN		
HEMINITY OF STATE OF	0300 Far And		The second secon
ELEMENE SE OBJECT F	0300 February Rud		
LIEMENE GBJECT F	0300 See Bull		
LIEMINITAL OBRIGILA	0300 50 61 8 10 1		
ELEMENTARY OBJECTIVE			
EEEMENE VE OBJECT VE			
DA CHEMICAL A			
A TIPRIMENT TANKS A TIPRIMENT T			
OBJECT CONTROL AND			
SICSUB: OBJECT AND NAX			
KAUMUN RASIOSUB XXXX		The state of the s	
AGE GIVELDY BASHO'S PUB. OBLIGGED. NXX			
RESIDENT BRSIDSUB LEXYN 6	385		
RESIDENT BRSIDSUB LEXYN 6	385		
RESIDENT BRSIDSUB LEXYN 6	385	Check The Fig.	
RESIDENT BRSIDSUB LEXYN 6	385	Check There	
RESIDENT BRSIDSUB LEXYN 6	385	With Checking the state of the	
RESIDENT BRSIDSUB LEXYN 6	385	TALE check here	
RESIDENT BRSIDSUB LEXYN 6	385	MALE schools here	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	FOTIVE Check for the transfer of the transfer	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	3EOTALE check here	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	BFOTAE scheek here	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	SUBITOTIVE Checkings	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	ESUBLOTIAL Clicit here	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	GESUBTOTAL Sheekington of the contraction of the co	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	E (ISUBIGITAL: checkhole mater)	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	AL (ISUBTOTAL check here	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	TAE GEURGEARING CONTRACTOR OF THE CONTRACTOR OF	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	OTAE (USUBLOTAE enceigner	
WEIGHT BASIC SURVEYS AND SANKEY SURVEYS SURVEY	385	TOTAL GEORGE Check there.	
CODE DIPPORTNENT BASICSUR XXX BASICSUR XXX BASICSUR	285 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 - 1700 -	n here	

1010 PM 7 24		
ECREASE MAGGENTS		Company of the Compan
GCREASI MOUNT	800:00	Date: 1/36/17/ Date:
		<u>)</u>
		ا ا ان اران
		Date: Date:
INCREASE AMOUNT 2,407,00	2,407,00	
33 3		
		y i
		្ត ្រា
		Entered by: Updated by:
		7 Jan 3
		8 " "
22 3		
CALICORY LINE HIN CALICORY LINE HIN Vehicle Maintenance Enland Marine Premiums		Date: 7-26: 7
CAFFOR		ا خان
ine ine		tat i
Aar		3 3
900 1910 1911		Date: Date:
		$2 < \cdot $
OBJECTIVE NANAX 55.03 75.07		- % -
[3:34] S		
	7417	
28	111/9	z
ASIC SUB XXX XXX 425 425		F 9 7
5-1		< -
		\ ;
PART PART I		
		5 6
DEPAREMENT DIVISION EXACK 1205 1205	TOTAL (ILSUBROAKAL Check here) Requesting Department Approval:	1 5
	ة الا	ce Depart ty Manage
		≧ 2
225 225 235		
	9	-
		J

SANTA EE COUNTY

5.1		M.
-		a
:0		١.
	•	. 2
	87	п
: 1		ď
χt	20-	٠,
200	231	ris.
31.		
٠.	o.	
3.5		7
30	-	S.
7.5	_	
36	144	١.
		14
	-	ж
		ĸ.
	VA 2	a,
1	1	35
		ĸ.
٠.	100	4
		3.5
	-	١.
7	~	
		J.
		۳
e C		1
7	-	ú
" .	-	1
-0		ř
1	Sec.	r
		4
	7	3.
7	Α.	۸.
		C.
	-	
ST.	-	1
ИX		١.
: 2	٠.	ı,
٠.		4
	-de	
		•
		÷
Š		á
5		ğ
		d
		を の
		1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の
		の 一般の 一般の 一般の 一般の 一般の 一般の 一般の 一般の 一般の 一般
		の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の
		と 病を のできる のが、 人の主人の
		1000年の日本の一個の一個の一個の一個の一個の一個の一個の一個の一個の一個の一個の一個の一個の
		と 研究が は 一般の なが かんだん ない
		1. 一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一
		1. 一般の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の
		とは他の世界の一般の一人の一人の一人の一人の一人の一人の一人の一人の一人の一人の一人の一人の一人の
		1. 一個の一個の一個の一個の一個の一個の一個の一個の一個の一個の一個の一個の一個の一
		を できる
		を表現のでは、一般である。 のでは、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これ
		を表現のでは、一般のでは、人間には、10mmのでは、 では、10mmの
世界の意味を記述をある。		を表現のである。 のでは、
を 1 日本の 1		を表現がいる。 対象の対象の対象の対象がある。 対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対象の対
		を 100mmの 100mm 100mm 100mm 100mm 100mm 100mm 100mm 100mm 100mm
を 1000年度 1000円 1		を 100mmの 100mm 100mm 100mm 100mm 100mm 100mm 100mm 100mm 100mm
		を 100mmの 100mm 100mm 100mm 100mm 100mm 100mm 100mm 100mm
		を できる
		を では、 できる
を 1000 1000 1000 1000 1000 1000 1000 10		を 100mm 10
を 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		を表現のでは、一般のでは、他のでは、100mmのでは、1
とのでは、 1000年を1000年の100		を 100mmの 100mm 1
を 100mm 10		を表現のでは、一般のない。 のは、 のは、 のは、 のは、 のは、 のは、 のは、 のは、
を 100mm 10		

£	600	ø
	24.3	vê.
÷	-	ж.
1		r.
ı		ť
i		ŝ
,	ŧ,	í
7		i
	ŀ	ĺ
1		ĺ
	1	į
	大概	ì
	大學	
	· ·	1
	· · · · · · · · · · · · · · · · · · ·	
	エンボー	
	エンボー	1
	大変を	1
		1
	エンデーマ	
	エンデーマン	
	エンボーマン	
	スタージャン	
	エンボーマン	
	ナンボーマン	
	エンボーマン	
	エンボーマるこ	
	ロンドラマン	
	スペース	
	スタース	
	と、悪くく	
	と、悪・マスシン	
	スペース	
	ナンボーマングル	
	大きなく	
	大阪で大人のよう	
	ナス語・マストン	
	エスボーマス・ファイ	
	スポープで	
	ナンボースという。	
	スペースペース	
	ナンボーマストラー	
	ナスをラフトの	
	け、漢字マングランドの言語	
	エンド・アクランド・ロス	
	サンドラング・アンドラ	
	ナンボーマンファーニューマ	
	ナスポーススクランドのアメ	
	エングラファン・ファン・ファン・ファン・ファン・ファン・ファン・ファン・ファン・ファン・	
	エングラストランドのファ	
	エングランドラング	
	エンファーションエ	
	エングランド・ロファイ	
	エン・ファー・ファー・ファー・ファー・ファー・ファー・ファー・ファー・ファー・ファー	
	エンジーズとことには、エン	
	エン・アンション・ロマーエン	
	エンボースとことによって、エンラ	
	エス・アクラー・アファンテ	
	エスペープス・コード・エンデ	
	エン・アン・ファー・コファー・ファー・ファー・ファー・ファー・ファー・ファー・ファー・ファー・ファー・	
	サイド・オート・アングラング	
	エン・ア・ファー・コー・アー・アー・アー・アー・アー・アー・アー・アー・アー・アー・アー・アー・アー	
	エス・アス・ファー・ファー・ファー・ファー・ファー・ファー・ファー・ファー・ファー・ファー	
	エスペープへのフェニステード	
	エスペープス・コード・コー・ファー・ファー・	
	エンジアクランドニア・エンアー	

294V	1.33
	1
	1
فلف رازه	1000年
\sim	†ê-
4	1000
69 A	820
ം	10.00
	7.3
4	
1,5	
714	100
. (C	
Z	
75.7	25.1
7	F. 5.4
. 0	540
<u>~∷</u> =	4 74
. 🖳	17. 3
100	-
5-6	
6.53	60.0
	300
354	
	24.2
- 2	-
Dog .	2.5
-	1884
80	
	强 藥
¥	
ェ	
ب	
်	
- €	107 323
	1000
- 5	
U.	1
=	Act of
	2
200	0.00
	= =
7.E	
	Carrier.
	1
25	
	÷ 4-\$
100 miles	
	[- 1
	200
-	
<u>ت</u>	
300	
nage	
anage	
Manage	
Manage	
n Manage	
am Manage	
iram Manage	
gram Manage	
ogram Manage	
Program Manage	
Program Manage	
rl, Program Manage	
idi, Program Manage	
aul, Program Manage	
:Faul, Program Manage	
1cFaul, Program Manage	
McFaul, Program Manage	
t McFaul, Program Manage	
oft McFaul, Program Manage	
cott McFaul, Program Manage	
Scott McFaul, Program Manage	
Scott McFaul, Program Manage	
ot. Scott McFaul, Program Manage	
Lt. Scott McFaul, Program Manage	
Lt. Scott McFaul, Program Manage	
:: Lt. Scott McFaul, Program Manage	
ie: "Lt. Scott McFaul, Program Manage	
me: Lt. Scott McFaul, Program Manage	
me: Lt.	
Name: Lt. Scott McFaul, Program Manage	
Name: Lt. Scott McFaul, Program Manage	
Name: Lt. Scott McFaul, Program Manage	
Name: Lt. Scott McFatt, Program Manage	
: Name: Lt. Scott McFault Program Manage	
T: Name: Et. Scott McFault, Program Manage	
Tr. Name: Lt. Scott McFaul, Program Manage	
ACT: Name: Lt. Scott McFaul, Program Manage	
ACT: N	
ACT: N	
TACT: N	
NTACT	
TACT: N	

1) Please summarize the request and its purpose.

a) Employee Actions

-	- 1	1000	200	100		71.
3		25.	2,4			灎
		1			370	
ľ		*				
į	1,3926	複響	50	2		410
. 5		457	478	e.	45	1
					1315	
ā	108	1800		45		49
2			5			
			7.5	4		
			477	F		3
h				1999		蒙蒙
1		in i	談為	2	98.	
	70.72	B	W.		20	, j
	2		gy.			
÷				7		
					-	
ur.	ಠ	22				
1				13		
,	38			ig.		10
4	$\mathbf{\Delta}_{\mathbf{a}}$		S 54	(Tuge		m
	445°	70		e de la composition della comp	Section 1	
10				- NE		臺
à.	ŧ.		*		9	
3	έΦ.		12			3
4	1		30.	2	197	
	Ħ				579	
	ď			/電		
Ġ	na U	3		25.0		
	E					÷.
2	o					
1	ټ					
5	8					54
1	>			18£		
ŝ	200		W.E.		(1)	(F)
	. =			霪	4	B19
7	ij,					
	S			- 44	7	
0	P				30245	1
	e e c	100	TIES-		20	
6.3		100			學時	
11.			3.0		7	
35.5						ෲ
Sec.			1	爲		W.
X			200			
50.05						霊
100	ŭ					
2.5	Ξ			30		Ŧ
á	TO.			#	2	370
á	2		100	18	120	910
	Ų	3	-	379	- 4	7 Y
	v2			4.5		5.0
	3			Ţ,		
1	ਹ					2
١	Ÿ				2	
Ý						20
	e l					
ě	:3		基 题		3	麵
į	. <u>22</u>					
i	2			1		
4						
	ö			200	2.1	
	ō					
1			۽		3	
1	÷				23	
1	3	53			31	
j	ك	鶈		2.4	Ž.	1
j	#	20	33	31.		
	.91			- 3		4
j	ರ	3		53		
1	<	2				
٦	0.5	335 356		y Tari	47.67	4
9				43		17
1	7		337			M
Show						
1						
1			33	\$		
1		響	H			3
1		1999				
į		壁				
	. 0		35.	200	海建	ঠান
1	2	2.4	2-4	V 325	Jan 200. 8	
	ie Ite				8	×
***************************************	ine Ite					
The state of the s	Line Ite					
The state of the s	Eine Item					

(b) Professional Services (50-xx) and Capital Gategory (80-xx) detail

į		350	建筑	200		
Ġ	1	inter-	44.4	300	The state of	Ď
Ì	#	4.00	22.5	- 30	AND DESCRIPTION OF THE PERSON	ŀ
	, Z.,	132			17	ľ
	4	-655	2	150		1
	=	200	26.5		35	
	3	5		217.00	Æ.	12
	-0	wa.	ž.,		200	
,	Ξ	12	200		3	17
į	4	200	8/2	4		3
	2.5		5.4	- 20		13
200	9.3	- 1		· 2		13
				1		
	3,49	Service .	260		1000	L
	603	30	20	100	骗	¥.
	- 00		2	52	YALL.	
		《				100
1		18		200		3
	2	186	90	3.5	32	8
-	7.4	1	3.5	7.4	-	
	2		No.			3
:	500					Ē
		100	30	1	0.5	Ċ
		u.Sa.	100		(A)	l.
						E.
	2					3
		1				2
		5	261	1	3.	v
		能		3.4	23	i.
į		蠹	2			
1						ď
1			8	1	18	
ġ		189	34	Will Will Will Will Will Will Will Will		2
1	A second	160	100			Į.
j			- Table		100	ø
			Q. Chi			3
			300	1	35	Ý
	-o-	1		7.5	1	3
	3				35	ě.
	ō				1	3
	J	變		35	18	
				1	参	ä
]			-		200	
1	7		24	.	1	킾
1	Ð.	25	25		AND THE	2
	므		18.00		43.	i.
	, n			100		
į			CONTRACT.		Ţ,	Ž.
Ì	<u> </u>			250	200	3
Ì	ھ			100		9
	ω.		4.1	950		
1	đ				100	
1	v)					3
I		100				
l						
١				. 29		
l	S					¥
i	1			对形		ż
ļ	Ο.	- 88	1000		50.0	9
1	. vo	1			200	
}	್					
ļ	್ಷರ್ಟ					
Š	1	160		16 E		ė
į	ō	76	100	2	- 60.	
į					0	
ţ	107					1
į	(0)				120	
į	纽		题	7		3
ĺ	4					
ĺ	0					3
ĺ	4	0.5	200			9
İ	. ن			989		3
ĺ	O	3			1	100
ŀ	3.2					\$
į	ਜ਼				3	7
ļ	믜	12		70		
į	3	6	2V4		3.00	7
	اب	45,62	-3.00 S#2.8	3.3	遊園	in the
į	-71			4	.5.1	\$
ĺ	الة: ا	1		-		ş
l	\Box			100	2	1
ĺ	A	1,000	800	90.00	1000	1500
l	34		8.1		32	
ŀ						3
ĺ	200	20	244			\$
ŀ			4	e Cal		變
ŀ			3			8
ĺ	-1		35		1	
ı				35		Ť
ŀ			釰		滅	
ŀ	αl	1.50		- 3	100	Œ
ľ	뿔		<i>E</i> .		美洲	Ĭ
	5 1				*	Č
ŀ	푑		24			
	(S)		额		187	Ť.
		4	24	i s		ŧ,
	J.		dir.			Ţ,
					-	65
į	55 A.		C . 6		weight.	- 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15

RESOLUTION 2017

ATTACH ADDITIONAL SHEETIS IF NECESSARY

DEPARTMENT CONFACT

Phone No.: 473-7021 Dept/Div: Sheriff's Office / Region-III Name: III. Scott Mchaul, Program

DETATIED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (Happlicable, cite the following authoraty: State Statute, grant name and award

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, State funds, federal funds, etc.), and address the following:

 a) If this is a state special appropriation.
 YEX.
 ACX.
 ACX.
- Doesthis include state or federal funds? If YES, please cite and attach a copy of statute if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a
- -c) Is dustrequest is arresult of Commission action (NES \sim NO $^{+}\mathrm{X}$
- H. MES, please cite and attach a copy of supporting documentation (i.e. Minules: Resolution: Ordinance; etc.)
- d) Please identify other funding sources used to match this request. There are no other funding sources to match this request.

RESOLUTION 2017

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above:

2 - 2	
0-1	45
	50
1	-
	- 3
7.543 ST	e.
	12
	3
海 (2017)	

1000000	
T-11	1
200	
200	3
	3
10000	q
	ij.
	N
	2
100	ηð
	-
STATE OF THE PARTY OF	
	Air S
0400	-
	-
-	`
	2
-	3.1
70.72	2.5
) Total	Q.
ar Alasti Again	-
12	S
	S
	-5
A	焚
	جه.
FE 125	Š
	Z,
VOID NOTE S	Ŷ.
	3
200	
A	7.5
	10.
	*
	2
HILL FELL	2
eri de la Companya	
	7
	=
- CC-	4
	2
	Į.
	5
的图像。例	4
	5,
CHARLES THE	-
No. of the	1
	1
	PARTY IN
	を とり とうしゅう はん
	は、 一般の
	ec. and 18860 Ins
	DICC. and lassed this
	obted, and lassed in the
	dobled, and lassed his
	ACODICI, and Tassed IIIs
	Adobled, and Passed Ins
	Adobted, and
	Adobted, and
	I. Adobted, and
	cd. Adobted, and
	cd. Adobted, and
	ved. Adobted, and
	ved. Adobted, and
	ved. Adobted, and
	ved. Adobted, and
	Droved, Adobied, and
	Droved, Adobied, and
	Droved, Adobied, and
	ADDFOVED, ADODIEC, and
	ADDFOVED, ADODIEC, and
	ADDFOVED, ADODIEC, and
	ADDFOVED, ADODIEC, and
	Droved, Adobied, and

Santa Fe Board of County Commissioners

Henry P. Royball Champerson.

ATTESTS

Geraldine Salazar, County Clerk

н		1					* ,*		
	R **	100	100	100	100	47	100	100	100 100 96 96 96
PAGE	AVAIL. BUDGET BALANCE	9,658 34-	9,624	12,500	2,401	1,784	996'9	800	18,946 53,021 53,021 53,021 53,021
	ENCUMB. BALANCES	. 266	266	0 0					266 266 266 266 266
7/24/17	EXPENDED	0 0.	0	0 0	2,048	2,048	0 0	0 0	2,048 2,048 2,048 2,048
IS REPORT AS	ADJUSTED BUDGET	9,658 232	10,000 2,500	12,500	2,401	3,832	996'9	800	18,946 55,935 55,335 55,335 55,335
DATE BUDGET STATUS R FOR FISCAL YEAR 2018	BAR'S	¢ Đ					0 0	0	
YEAR-TO-DATE BUDGET STATUS REPORT AS FOR FISCAL YEAR 2018	ORIGINAL BUDGET	9658	9890 10000 2500	12500	2401	3832	9969	800	18946 55335 55335 55335 55335 55335
PREPARED 07. 7, 15:50:50 PROGRAM GM6L	ACCOUNT NUMBER ACCOUNT DESCRIPTION	REG III PROGRAM INCOME MAINTENANCE 225-1205-425.40-01 BUILDING / STRUCTURE 225-1205-425.40-02 EQUIPMENT	* MAINTENANCE SERVICES 225-1205-425.50-03 CONTRACTUAL/PROFESSIONAL 225-1205-425.50-90 OTHER SERVICES	* SERVICES SUPPLIES 225-1205-425.60-07 OPERATIONAL SUPPLIES	* SUPPLIES OTHER OPERATING COSTS 225-1205-425.70-03 TELEPHONE	* OTHER OPERATING COSTS OTHER PUBLIC SAFETY :225-1205-425.73-02 SHERIFF'S EXPENSE	* OTHER PUBLIC SAFETY INSURANCE & DEDUCTIBLES 225-1205-425.75-07 INLAND MARINE PREMIUMS	* INSURANCE & DEDUCTIBLES CAPITAL PURCHASES 225-1205-425.80-09 VEHICLES	* CAPITAL PURCHASES ** REG III PROGRAM INCOME *** SHERIFF'S DEPT. ADWIN **** FEDERAL FORFEITURE FUND

FY 18 Budget
FY 17 Balance
Avail to Re-budget \$ 55,335 56,942 \$ 1,607

YEAR-TO-DATE BUDGET STATUS REPORT AS OF 07/24/17	FOR FISCAL YEAR 2017
PREPARED 07/24/17, 15:48:23	PROGRAM GM601L

PAGE

		. ~		. ~	<u> </u>	-د.					_		_						
% REM.	79	79	100	98	100	100	86	86	37	37	TOO	00T	100	100	100	100	्र १८८	2, 0	ν ου υπυ
AVAIL. BUDGET BALANCE	2,408	2,408	11,658	12,432	10,000	12,500	2,401	2,401	1,032	1,032	6,423	6,423	800	800	18,946	18,946	56.942	547,000	56,942
ENCUMB. BALANCES		0	00	0	0 0	0	0 .	0	0	0	0	.0.1	0	0	0	0	0 (-	
EXPENDED	. 648	648	232	232	00	0	388	388	1,760	1,760	0	0	0	0	0	0	3,028	3,028	3,028
ADJUSTED BUDGET	3,056	3,056	11,658 1,006	12,664	10,000	12,500	2,789	2,789	2,792	2,792	6,423	6,423	800	8008	18,946	18,946	59,970	07,710	59,970
BAR'S	0		00	0	5000	2000	0	0	0	0	O		a		0	0	5000	0000	5000
ORIGINAL BUDGET	3056	3056	11658 1006	12664	5000 2500	7500	2789	2789	2792	2792	6423	6423	800	008	18946	18946	54970	549/0	54970
ACCOUNT NUMBER ACCOUNT DESCRIPTION	REG III PROGRAM INCOME VEHICLE EXPENSES 225-1205-425.35-03 VEHICLE MAINTENANCE	* VEHICLE EXPENSES	225-1205-425.40-01 BUTLDING / STRUCTURE 225-1205-425.40-02 BQUIPMENT	* MAINTENANCE certification	225-1205-425.50-03 CONTRACTUAL/PROFESSIONAL 225-1205-425.50-90 OTHER SERVICES	* SERVICES	225-1205-425.60-07 OPERATIONAL SUPPLIES	* SUPPLIES	225-1205-425.70-03 TELEPHONE	* OTHER OPERATING COSTS	225-1205-425.73-02 SHERIFF'S EXPENSE	* OTHER PUBLIC SAFETY	225-1205-425.75-07 INLAND MARINE PREMIUMS	* INSURANCE & DEDUCTIBLES	225-1205-425.80-09 VEHICLES		** REG III PROGRAM INCOME	+	

Henry P. Roybal Commissioner, District 1

Anna Hansen Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Anna T. Hamilton Commissioner, District 4

Ed Moreno Commissioner, District 5

Katherine Miller County Manager

MEMORANDUM

To:

The Board of County Commission

From:

Don Moya, Finance Director,

Via:

Katherine Miller, County Manager

Date:

August 8, 2017

Subject: Resolution No. 2017-___, A Resolution Authorizing The Disposition Of Fixed Assets In

Accordance With State Statute. (Finance/Don Moya)

ISSUE:

On an annual basis, department staff/elected officials are required to collect information related to inoperable or obsolete property and equipment of Santa Fe County in order to determine its eligibility for surplus.

BACKGROUND:

Santa Fe County follows the State of New Mexico statutory policies to dispose surplus property and equipment pursuant to NMSA 1978, Section 13-6-1 (2012).

The Santa Fe County Regional Emergency Communications Center has submitted 911 equipment which includes consoles, network equipment, and computer equipment for disposition. Santa Fe County will donate the fixed asset to the New Mexico Department of Public Safety. Upon approval, the fixed assets will be removed and re-distributed by Santa Fe County to the New Mexico Department of Public Safety.

REQUEST ACTION:

The Finance Division requests the Board's consideration and approval of the attached resolution to dispose the personal property to the New Mexico Department of Public Safety.

Upon approval of the resolution by the Board of County Commissioners, a copy of the resolution will be submitted to the State Auditor's Office. The items will be released to the New Mexico Department of Public Safety thirty days after notification to the State Auditor.

SANTA FE COUNTY

RESOLUTION NO. 2017-

A RESOLUTION AUTHORIZING THE DISPOSITION OF FIXED ASSETS IN ACCORDANCE WITH STATE STATUTE

WHEREAS, Santa Fe County (County) desires to dispose of certain personal property identified in Exhibit A, attached; and

WHEREAS, Exhibit A details each item of personal property by department or office, tag number, description of fixed asset, serial number, reason for surplus, condition of fixed asset, location of fixed asset, and/or estimated value; and

WHEREAS, the Board of County Commissioners (BCC) hereby determines that (i) each item of personal property on Exhibit A is worn-out, unusable, or obsolete to the extent that the item is no longer economical or safe for continued use by the County and (ii) each item on Exhibit A has an estimated current resale value of five thousand dollars (\$5,000) or less.

NOW, THEREFORE, BE IT RESOLVED that the BCC (i) approves of the disposal of the personal property listed on Exhibit A, pursuant to NMSA 1978, Section 13-6-1 (2012), and (ii) directs that, to the extent feasible, the personal property shall be sold at public auction and, if that it is not feasible, that it be disposed of as otherwise allowed by law.

PASSED, APPROVED, AND ADOPTED THIS 8th DAY OF AUGUST, 2017.

BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

OF SANTA PE COUNTY
Henry P. Roybal, Chair
ATTEST:
Geraldine Salazar, County Clerk
APPROVED AS TO FORM:

Gregory S. Shaffer, County Attorney



Santa Fe Regional Emergency Communications Center (RECC)

35 Camino Justicia, Santa Fe, NM 87508 (505) 428-3710 Fax (505) 428-3735

June 13, 2017

Terri Thornberry Communications Director 4491 Cerrillos Road Santa Fe, New Mexico 87507

RE: 911 Equipment Donation

Director Thornberry,

This letter serves as official documentation that the Santa Fe Regional Emergency Communications Center is hereby donating all the 911 equipment that was purchased for use by the Department of Public Safety within the State Police District 1 dispatch center. This equipment was purchased through a Grant agreement between Santa Fe RECC and the State of New Mexico Department of Finance and Administration, and the donation will include all network, computer, telephone and furniture components that were installed and in the State Police dispatch center. You may use or dispose of this equipment as your department allows and sees fit. Thank you and please contact me with any questions regarding this matter.

Respectfully,

Ken R. Martinez

Director

Santa Fe RECC

Work (505) 992-3096

Cellular (505) 660-3341

FAX (505) 428-3735

krmartinez@santafecountynm.gov



NEW MEXICO DEPARTMENT OF PUBLIC SAFETY POST OFFICE BOX 1628 • SANTA FE, NEW MEXICO 87504-1628



SUSANA MARTINEZ

GOVERNOR

PETE N. KASSETAS CHIEF/ DEPUTY SECRETARY

LAW ENFORCEMENT OPERATIONS

ADMINISTRATIVE SERVICES 505/827-3332

SCOTT WEAVER CABINET SECRETARY

AMY L. ORLANDO DEPUTY SECRETARY STATEWIDE LAW ENFORCEMENT SERVICES AND SUPPORT GENERAL COUNSEL

OFFICE OF THE SECRETARY 505/827-3370

OFFICE OF THE CHIEF NEW MEXICO STATE POLICE 505/827-9219

INFORMATION TECHNOLOGY 505/827-3413

OFFICE OF THE DEPUTY SECRETARY LAW ENFORCEMENT ACADEMY 505/827-3367

505/827-9252

June 14, 2017

Ken R. Martinez, Director Santa Fe Regional Dispatch 35 Camino Justicia, Santa Fe, NM 87508

RE: 911 Equipment Donation

Director Martinez:

This letter serves as an official acceptance letter with appreciation, for your donation of the 911 equipment which includes the consoles, Eventide recorder all associated network equipment and computer equipment. The equipment is currently located at the District one NMSP building on 4491 Cerrillos Road, Santa Fe, NM 87504.

Thank you and Regards,

Glendora Orphey, Deputy Director of Communications DPS Communications Bureau

CC: Terri Thornberry, Director



FIXED ASSETS SURPLUS FORM - FISCAL YEAR 2017 COMPUTERS AND ELECTRONIC DEVICES SANTA FE COUNTY

PSD/RECC DEPARTMENT

PERSON COMPLETING

NANCY CALHOUN

TELEPHONE NO.:

505-992-3090

\$100.00 ESTIMATED \$5.00 \$100.00 \$100.00 LOCATION OF FIXED ASSET NM State Police D1 NM State Police D1 NM State Police D1 NM State Police D1 CONDITION OF FIXED ASSET poor poor poor poor FOR SURPLUS REASON obsolete obsolete obscíete obsolete SERIAL NO. Controllers, computers, moderns, backroom Uninterrupted power supply and Netclock OF FIXED ASSET DESCRIPTION equipment, and displays Telephony system Printer NO TAG/DFA NO TAG/DFA NO TAG/DFA NO TAG/IDFA TAG THE FORM:

Obsolete; excessive cost to repair, or working but not currently used by department. <u>νΟΤΕ</u>: Possible Reasons for Surplus; Obso*lete*; ex*gessive cost to repair, or working but not current!* Condition of the Asset: Damifged, destroyeμ, working (note the condition-good, fair, or poor)

nformation Technology Division

(IT Staff Signature Certification)

νε hereby certify that the assets nated above have been examined and include to the best of our knowledge.

Department Director

T LEETX

SANTA FE COUNTY FIXED ASSETS SURPLUS FC '- FISCAL YEAR 2017 ALL OTHER ASSETS

PSD/RECC DEPARTMENT

PERSON COMPLETING
THE FORM: NANCY CALHOUN

TELEPHONE NO.:

505-992-3090

TAG DESCRIPTION NUMBER DESCRIPTION PERSENT SERIAL NO. FOR SURPLUS FIXED ASSET FIXED AND TAGODFA		The state of the s	THE	de la companya de la		0000-700-000	
Watson Dispatch Furniture Consoles(2) obsolete poor Misc Backroom/Dispatcher items obsolete poor	TAG NUMBER	DESCRIPTION OF FIXED ASSET	SERIAL NO.	REASON FOR SURPLUS	CONDITION OF FIXED ASSET	LOCATION OF FIXED ASSET	ESTIMATED
Misc Backtroom/Dispatcher Items obsolete proor	NO TAG/DFA	Watson Dispatch Furniture Consoles(2)		obsolete	Door	NM State Police D1	100
	NO TAG/DFA	Misc Backroom/Dispatcher items		obsolete	1000	NM State Police D1	100
			,				
				The state of the s			
			de la companya de la				
			The state of the s				
				The state of the s			

NOTE: Possible Reasons for Surplus: Obsolefe; excessive cost to repair, or working but not currently used by department. Condition of the Asset: Damaged, destroyed, working (note the condition-good, fair, or poor) We hereby certify that the assets noted above-have been examined and the information is accurate to the best of our knowledge.

Department Director

Date:

			The state of the s

.

THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

							10	1	•	60	W.	3	ь.	r.	Sec	4.5	-	4	١.	4		•	F 54	- P	₹	300	()	12
1	ч	٠.	Δ	•	n	ı	I	1	16	'n.	TÌ	i i si		ľ	n		"					1	_				. 5	9
1	Ĺ	•	·	J	U	4	u		Ā٧	,	21			ľ	Ų.	• ;	_		,	1		à	0.00	100	są,		p	12
	. 37				e se i	٠.	24.2		. "	S		<i>**</i>	2 -	1.	35.			-	17	٠.,	4.		2.3	-	_			

A RESOLUTION

CONCERNING THE HOUSING OF UNITED STATES MARSHALS SERVICE PRISONERS AT THE ADULT DETENTION FACILITY; AUTHORIZING THE COUNTY MANAGER TO RENEGOTIATE THE PER DIEM RATE AND GUARD HOURLY RATE FOR SUCH PRISONERS; AND DELEGATING AUTHORITY TO THE COUNTY MANAGER TO EXECUTE A NEW INTERGOVERNMENTAL SERVICE AGREEMENT OR ONE OR MORE MODIFICATIONS TO THE EXISTING INTERGOVERNMENTAL SERVICE AGREEMENT CONCERNING SUCH PRISONERS

WHEREAS, Santa Fe County (County) houses federal prisoners at the County Adult Detention Facility (ADF) pursuant to Intergovernmental Service Agreement No. 51-99-0030 (IGA) with the United States Marshals Service (USMS); and

WHEREAS, under the IGA, among other reimbursements and compensation, the County is paid a per diem rate for one (1) person per "prisoner day" and a guard hour rate for guard/transportation services for prisoners going to medical and court appointments; and

WHEREAS, the IGA allows the rates to be periodically renegotiated based upon the allowable costs of the County; and

WHEREAS, the County's costs have increased since the current per diem and guard hour rates have been established; and

WHEREAS, the Board of County Commissioners (Board) of the County desires to authorize the County Manager to renegotiate the per diem and guard hour rates and delegate to the County Manager the authority to execute on behalf of the County a new Intergovernmental Service Agreement concerning the housing of USMS prisoners or one or more modifications to the IGA.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby:

- 1. Authorizes the County Manager, either herself or through County staff and contractors designated by her, to renegotiate the per diem and guard hour rates in the IGA. Without limiting the generality of the foregoing, the County Manager is specifically authorized to submit to the USMS all forms, certifications, and documentation necessary or proper to request increased rates.
- 2. Delegates to the County Manager the authority to execute on behalf of the County a new Intergovernmental Service Agreement concerning the housing of USMS prisoners at ADF or one or more modifications to the IGA effectuating any increased per diem or

- guard hour rates resulting from the renegotiation and such other incidental changes and modifications as the County Manager determines to be in the best interests of the County.
- 3. Directs the County Manager to inform the Board of the results of the renegotiation.

PASSED, APPROVED, AND ADOPTED this 8th day of August, 2017.

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF SANTA FE

		ATRADA (A) A La La John	i î Yek				
По	nry P.	Davi	501 C	hair	narca	Drib.	
110	шук.	IXUY	vai, c	пан	herso		
	Ø: 6,13						
		\$11.5 b	\$ 1. 1. 1. 1. S.				
AT	TEST						
per Perci						V. 15 E	900
		武漢家				*. 7	
Ger	raldin	e Sal	172r	Com	aty Cl	erk	
				V-041		555 G	
	V says			443.0		visio (Pa	
	Park P						
AP	PROV	TED A	ST) FO	RM.		
	757084	\$150 P					
		Carlo 5.	1				

Gregory S. Shaffer, County Attorney

|