Henry P. Roybal Commissioner, District 1

Miguel M. Chavez Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller County Manager

#### **MEMORANDUM**

DATE:

August 16, 2016

TO:

**Board of County Commissioners** 

FROM:

Ray Matthew, Transportation Planner ZM

VIA:

Robert Griego, Planning Manager 36

Penny Ellis-Green, Growth Management Director

Katherine Miller, County Manager

ITEM:

Resolution 2016 \_\_\_\_\_, A Resolution Declaring The Eligibility And Intent

Of Santa Fe County To Submit An Application To The New Mexico Department Of Transportation For Federal Fiscal Year 2018/2019 Transportation Alternatives Program ("TAP"); Acknowledging The

Availability Of County Funds For The 14.56% Local Match And Reimbursable Construction Costs Required By The TAP For The Construction Of Bike Lanes

On Avenida Del Sur

# **SUMMARY:**

Approval of this resolution by the Board of County Commissioners would direct staff to prepare and submit a Transportation Alternatives Program (TAP) grant application to the MPO/NMDOT for construction of Bike Lanes on Avenida Del Sur, from Rancho Viejo Boulevard to Richards Avenue.

NMDOT will notify applicants of funding awards March 17, 2017, funding would be available in July 2018.

#### **BACKGROUND:**

This Resolution allows staff to submit a NMDOT grant application to implement the Avenida Del Sur Bike Lane project. This project is in a SDA-1 area and is identified in the draft County 5 year CIP, the SGMP, the SLDC Future Bikeways Map, and the Santa Fe MPO 2015 -2040 Transportation Plan and 2012 Bikeways Plan. This project was determined eligible for TAP funding by NMDOT on July 15, 2016.

## Avenida Del Sur Bike Lanes Project

This project is in the Community College District. The Avenida Del Sur Bike Lane project is .45 miles in length from Rancho Viejo Boulevard to Richards Avenue. A five foot wide dedicated bike lane on each side of the road would be provided by reconstruction or reconfiguring/restriping the road in thoses segments that have sufficient width. The project is estiatated to cost \$194,400.

The Avenida Del Sur bike lanes provide access to Amy Biehl School and the Community College. The proposed bike lanes also connect to planned bike lanes for the NE/SE Connector project: the Avenida Del Sur East Extension, from Richards to the SE Connector; and the SE Connector. This will form a bike lane network that provides access to the Spur/Rail Multi Use paths, as well as the planned Arroyo Hondo Multi Use Trail and planned bike lanes on Rancho Viejo Boulevard that would extend west to NM14. The provision of bike lanes could reduce potential conflicts between on road bike users and vehicles, particularly during peak hours for Amy Biehl School and the Community College.

The table below summarizes project cost, local match, and maximum federal share.

Project	Estimated Cost	Local Match 14.56%	TAP Funding (Federal Share) 85.44%
Avenida Del Sur Bike Lanes	\$194,400	\$28,304.64	\$166,095.35

The TAP is a reimbursable grant program. If the NMDOT awards a grant to fund this project the County may decide to accept or decline the grant. If the grant is awarded to Santa Fe County, staff will review the award and analyze the budget and funding availability and present a recommendation to the Board for consideration and approval.

# **STAFF RECOMMENDATION**

Staff recommends approval of this Resolution. If the Board approves this resolution staff will prepare and submit a grant application to NMDOT.

#### **EXHIBITS**

Exhibit A: Avenida Del Sur Bike Lanes Project Map

Exhibit B: TAP Grant Summary

# SANTA FE COUNTY

# Resolution No. 2016-

A RESOLUTION DECLARING THE ELIGIBILITY AND INTENT
OF SANTA FE COUNTY TO SUBMIT AN APPLICATION TO THE
NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR
FEDERAL FISCAL YEAR 2018/2019 TRANSPORTATION ALTERNATIVES
PROGRAM ("TAP"); ACKNOWLEDGING THE AVAILABILITY OF COUNTY
FUNDS FOR THE 14.56% LOCAL MATCH AND REIMBURSABLE CONSTRUCTION
COSTS REQUIRED BY THE TAP FOR THE CONSTRUCTION OF BIKE LANES ON
AVENIDA DEL SUR

WHEREAS, Santa Fe County has the legal authority to apply for, receive and administer federal funds; and

WHEREAS, Santa Fe County wishes to submit an application for Federal Fiscal Year 2018/2019 ("FFY 18/19") for New Mexico TAP funds in the amount of \$166,095.35 as set forth by Fixing America's Surface Transportation Act (FAST) and as outlined in the FFY 18/19 New Mexico TAP Guide; and

WHEREAS, the application for New Mexico TAP funds is for construction of bike lanes on Avenida Del Sur from Richards Avenue to Rancho Viejo Boulevard in Santa Fe ("Avenida Del Sur Bike Lanes"). The bike lanes will extend from Richards Avenue to the SE Connector that is part of the County's planned NE/SE Connector project; and

WHEREAS, the Avenida Del Sur Bike Lanes are consistent with the Santa Fe County Sustainable Growth Management Plan policy to develop an efficient multi-modal transportation network in Santa Fe County such that the access, mobility, and safety needs of motorists, transit users, bicyclists, and pedestrians of all ages and abilities are safely accommodated. The Avenida Del Sur Bike Lanes will decrease automobile, bicycle, and pedestrian accidents, reduce traffic congestion, decrease noise and air pollution, enhance energy efficiency, improve public health, and protect the environment; and

WHEREAS, bike lanes on Avenida Del Sur from Richards Avenue to Rancho Viejo Boulevard is included in the Santa Fe County Sustainable Growth Management Plan, the Sustainable Land Development Code Future Bikeways Map, the Santa Fe County's draft 5-year Capital Improvement Program, and the Santa Fe MPO 2040 Metropolitan Transportation Plan and 2012 Bicycle Plan; and

WHEREAS, construction costs for the Avenida Del Sur Bike Lanes is estimated at \$194,400.00; and

WHEREAS, the Avenida Del Sur Bike Lanes is an eligible project under the New Mexico TAP and FAST Act; and

WHEREAS, Santa Fe County acknowledges the availability of the required local match of 14.56% and the availability of funds to pay all reimbursable construction costs for the Avenida Del Sur Bike Lanes because the New Mexico TAP is a cost reimbursement program; and

WHEREAS, the County further acknowledges that if TAP funds are used to complete the Avenida Del Sur Bike Lanes, the County will operate and maintain the Bike Lanes for the useable life of the project.

## NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- 1. The Board of County Commissioners of Santa Fe County authorizes and directs the County Manager to do all things necessary to complete and submit an application for FFY 18/19 New Mexico TAP funds in the amount of \$166,095.35 from NMDOT on behalf of Santa Fe County.
- 2. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded and Santa Fe County accepts the award, with the understanding that the TAP is a reimbursement program, that sufficient funding for the required 14.56% local match and reimbursable constructions costs of the project are available.
- 3. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded, and accepted and the project is implemented, Santa Fe County will be responsible for the operation and maintenance of the Avenida Del Sur Bike Lanes.
- 4. The County Manager is authorized and is hereby delegated to do all that is necessary to enter in to a Cooperative Project Agreement with NMDOT for New Mexico TAP funds as set forth by the FAST Act on behalf of the citizens of Santa Fe County. The County Manager is delegated the authority to provide all information necessary to complete the application and serve as the official representative of the County in this and subsequent related activities.
- 5. Santa Fe County assures the NMDOT that the County is willing and able to administer all activities associated with the Avenida Del Sur Bike Lanes.

PASSED, APPROVED AND ADOPTED THIS\_\_\_\_ DAY OF SEPTEMBER, 2016

Miguel M. Chavez, Chair Santa Fe Board of County Commissioners

ATTESTATION:

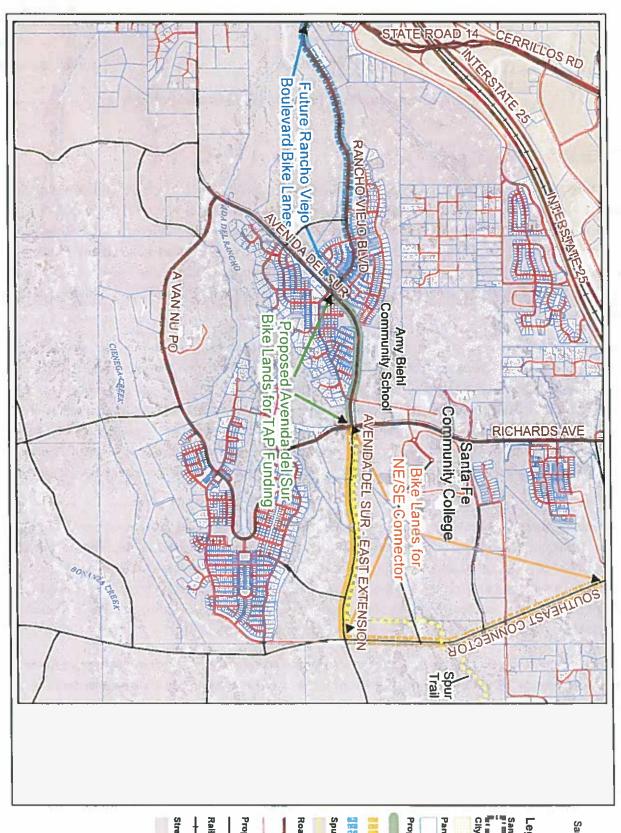
Geraldine Salazar Santa Fe County Clerk

APPROVED AS TO FORM:

Gregory S. Shaffer, County Attorney

Date

9-7-16





Santa Fe County
Proposed Bike Trail Routes in
Santa Fe Community College District

Legend

Santa Fe County

City of Santa Fe

Parcels |

Proposed Bike Trails in SFCCD

Avenida del Sur

NE/SE Connector

🛂 😽 Rancho Viejo Boulevard

Spur Trail Route

Roads

- Major Roads

Minor Roads

**Proposed Collector and Arterial Roads** 

Railroad Lines

Streams and Arroyos



Aug. 12, 2018 Henda\_del\_sw\_proposed\_bits\_that\_letter.mii



#### ATTACHMENT B

## Transportation Alternatives Program (TAP) Grant Summary

#### TAP Funding

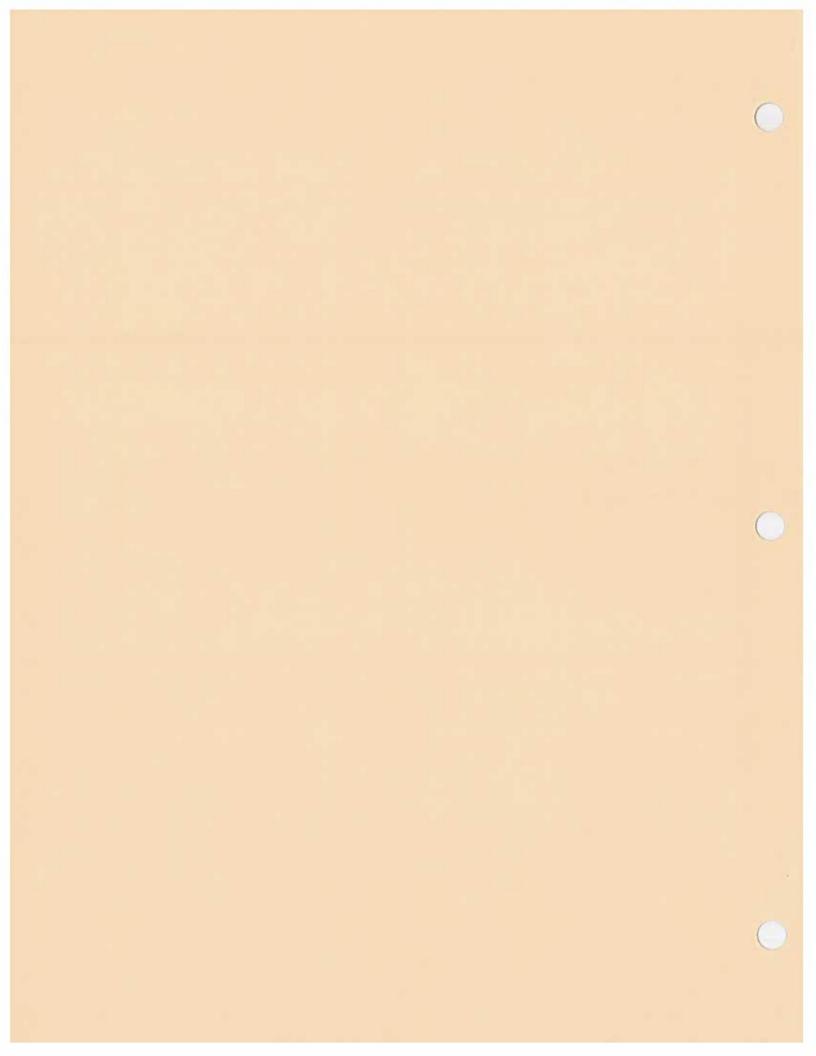
The New Mexico Department of Transportation has issued a call for projects to be considered for federal Transportation Alternative Program (TAP) funding in Federal Fiscal Year (FFY) 2018/2019 (Oct. 1, 2017 to Sept. 30, 2019). The TAP is a reimbursable grant program, which requires a 14.56% minimum match. NMDOT requires the proposed projects' sponsoring agency/local government forward a resolution from the governing body that funds will be available to complete the project, this includes funds that would cover the federal reimbursable portion, the local match, and any additional costs or overruns on the project

The TAP is a category of federal highway aid that has been aside for alternative transportation improvements. This includes pedestrian, bicycle, transit stops and station improvements, landscaping and pedestian bicycle path lighting. The NMDOT administers the TAP and selects projects for TAP funding, a call for TAP project proposals is issued every 2 years. In the 2016 call for projects NMDOT emphasized that projects that were "shovel ready, ready for construction" would have the higher preference. Projects wthin the MPO area are submitted to the MPO which, along with NMDOT, will vet for project completeness. Funding is competitive statewide and local governments as well as government agencies can apply.

Candidate projects are required to be screened by NMDOT for project eligibility prior to submitting a grant application. At the July 15 meeting with County planning staff NMDOT determined that the Avenida Del Sur Bike Lanes, Phase VI of the Arroyo Hondo Multi Use Trail, and the Santa Fe Rail Trail Segment 5 are eligible projects for TAP funding consideration. Grant application materials are due to the MPO Oct. 18, 2016, applicants are notified March 17, 2017 of grant awards. TAP funds would be available July 2018 and must be obligated for construction by June 15, 2019.

Please note there are three projects proposed for TAP or Recreational Trail Program (RTP) grant funding. These are Avenida Del Sur Bike Lanes, Phase VI of the Arroyo Hondo Multi Use Trail, and the Santa Fe Rail Trail Segment 5. It is very unlikely that all 3 projects would receive the maximum amount of federal funding. The TAP trend in recent years is that NMDOT has more fully funded a smaller amount of projects rather than award less funding to a larger amount of individual projects. However TAP grant applications require the local governing body acknowledge that FFY 2018/19 funds will be available for project completion if any TAP funds are awarded.





Henry P. Roybal Commissioner, District 1

Miguel M. Chavez Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller County Manager

#### **MEMORANDUM**

DATE:

August 17, 2016

TO:

**Board of County Commissioners** 

FROM:

Ray Matthew, Transportation Planner 2M

VIA:

Robert Griego, Planning Manager 86

Penny Ellis-Green, Growth Management Director

Katherine Miller, County Manager

ITEM:

Resolution 2016\_\_\_\_, A Resolution Declaring The Eligibility And Intent Of Santa Fe County To Submit An Application To The New Mexico Department Of

Transportation For Federal Fiscal Year 2018/2019 Transportation Alternatives Program ("TAP"); Acknowledging The Availability Of County Funds For The 14.56% Local Match And Reimbursable Construction Costs Required By The

TAP For Phase IV Of The Arroyo Hondo Multi-Use Trail

# **SUMMARY:**

Approval of this resolution by the Board of County Commissioners would direct staff to prepare and submit a Transportation Alternatives Program (TAP) grant application to the MPO/NMDOT for construction of Phase IV of the Arroyo Hondo Multi Use Trail. Phase IV begins at the Rancho Viejo Fire Station and extends north with an east branch linking to Dinosaur Trail and a west branch linking to the I-25/Cerrillos Road interchange.

NMDOT will notify applicants of funding awards March 17, 2017, funding would be available in July 2018.

## **BACKGROUND:**

This Resolution allows staff to submit a NMDOT grant application to implement the Arroyo Hondo Multi Use Trail, Phase IV project. This project is in a SDA-1 area and is identified in the draft County 5 year CIP, the ICIP, the SGMP, the SLDC Open Space and Trails, and the Santa Fe MPO 2012 Bikeways Plan. The entire Arroyo Hondo Trail project, including Phase IV, is 60% designed with anticipated design completion by the end of 2016 and is expected to be ready for construction

at the time of the grant award. This project was determined eligible for TAP funding by NMDOT on July 15, 2016.

# Arroyo Hondo. Phase IV. Multi Use Trail project

The Arroyo Hondo Trail, Phase IV is in the Community College District. The proposed Arroyo Hondo, Phase IV, Multi Use trail project is 1.2 miles in length and begins at the Rancho Viejo Fire Station extending north with an east branch linking to the existing La Pradera/Dinosaur bike/pedestrian trail and a west branch linking to the I-25/Cerrillos Road diverging diamond interchange. A 10 foot wide multi use trail would be constructed, the project is estimated to cost \$1,580,400.

The east branch of the Arroyo Hondo Tail, Phase IV provides access to the City of Santa Fe via the Richards Avenue/I/25 area by connecting to Dinosaur Trail/La Pradera bike/pedestrian trails, which parallels Dinosaur Trail Road/I-25 to Richards Avenue. The west branch connects to the City of Santa Fe multi use trail at I-25/Cerrillos Road interchange providing access to the Cerrillos Road area and a planned City multi use path on the north side of I-25.

The table below summarizes project cost, local match, and maximum federal share.

Project	Estimated Cost	Local Match 14.56%	TAP Funding (Federal Share) 85.44%
Phase IV of the Arroyo Hondo Trail	\$1,580,000	\$230,048.00	\$1,349,952

The TAP is a reimbursable grant program. If the NMDOT awards a grant to fund this project the County may decide to accept or decline the grant. If the grant is awarded to Santa Fe County, staff will review the award and analyze the budget and funding availability and present a recommendation to the Board for consideration and approval.

#### STAFF RECOMMENDATION

Staff recommends approval of this Resolution. If the Board approves this resolution staff will prepare and submit a grant application to NMDOT.

#### **EXHIBITS**

Exhibit A: Arroyo Hondo, Phase IV, Multi Use Trail Project Map

Exhibit B: TAP Grant Summary

# SANTA FE COUNTY

# Resolution No. 2016-

A RESOLUTION DECLARING THE ELIGIBILITY AND INTENT
OF SANTA FE COUNTY TO SUBMIT AN APPLICATION TO THE
NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR
FEDERAL FISCAL YEAR 2018/2019 TRANSPORTATION ALTERNATIVES
PROGRAM ("TAP"); ACKNOWLEDGING THE AVAILABILITY OF COUNTY
FUNDS FOR THE 14.56% LOCAL MATCH AND REIMBURSABLE CONSTRUCTION
COSTS REQUIRED BY THE TAP FOR PHASE IV OF THE ARROYO HONDO
MULTI-USE TRAIL

WHEREAS, Santa Fe County has the legal authority to apply for, receive and administer federal funds; and

WHEREAS, Santa Fe County wishes to submit an application for Federal Fiscal Year 2018/2019 ("FFY 18/19") for New Mexico TAP funds in the amount of \$1,349,952.00 as set forth by Fixing America's Surface Transportation Act (FAST) and as outlined in the FFY 18/19 New Mexico TAP Guide; and

WHEREAS, the application for New Mexico TAP funds is for the construction of Phase IV of the Arroyo Hondo Multi-Use Trail; and

WHEREAS, Phase IV of the Arroyo Hondo Multi-Use Trail includes trail segments from the Rancho Viejo Fire Station to Dinosaur Trail and from the Rancho Viejo Fire Station to the I-25/ Cerrillos Road interchange. The Multi-Use Trail is consistent with the Santa Fe County Sustainable Growth Management Plan policy to develop an efficient multi-modal transportation network in Santa Fe County such that the access, mobility, and safety needs of motorists, transit users, bicyclists, and pedestrians of all ages and abilities are safely accommodated. The Multi-Use Trail will decrease automobile, bicycle, and pedestrian accidents, reduce traffic congestion, decrease noise and air pollution, enhance energy efficiency, improve public health, and protect the environment; and

WHEREAS, Phase IV of the Arroyo Hondo Multi-Use Trail is included in the Santa Fe County Sustainable Growth Management Plan, the Sustainable Land Development Code, the draft of Santa Fe County's 5-year Capital Improvement Program, and the Santa Fe MPO 2012 Bicycle Master Plan; and

WHEREAS, construction costs for Phase IV of the Arroyo Hondo Multi-Use Trail is estimated at \$1,580,000.00; and

WHEREAS, Phase IV of the Arroyo Hondo Multi-Use Trail is an eligible project under the New Mexico TAP and FAST Act; and

WHEREAS, Santa Fe County acknowledges the availability of the required local match of 14.56% and the availability of funds to pay all reimbursable construction costs for Phase IV of the Arroyo Hondo Multi-Use Trail because the New Mexico TAP is a cost reimbursement program; and

WHEREAS, the County further acknowledges that if TAP funds are used to complete Phase IV of the Arroyo Hondo Multi-Use Trail, the County will operate and maintain the Multi-Use Trail for the useable life of the project.

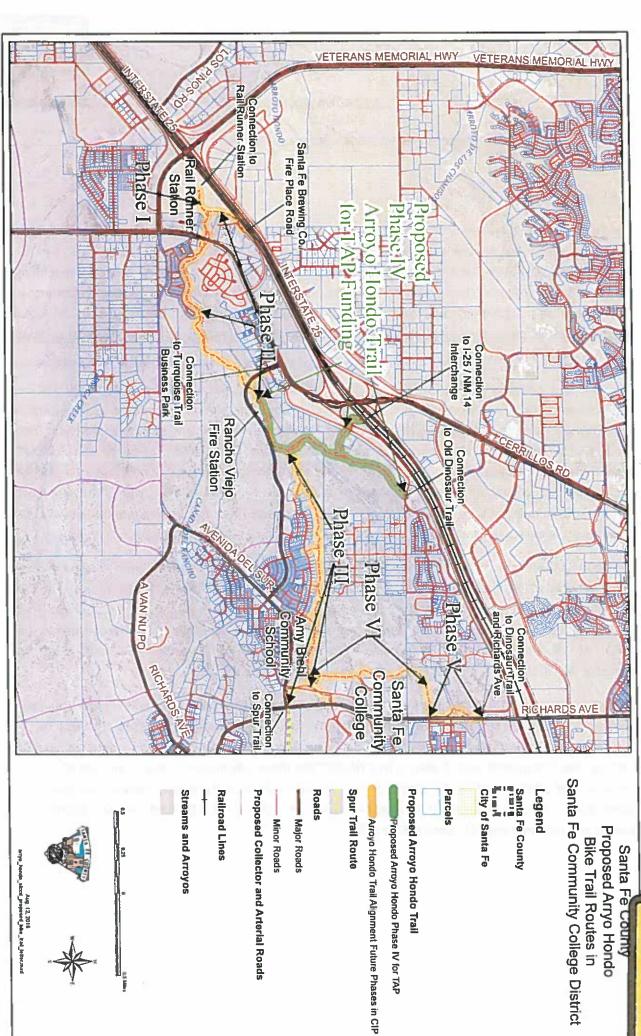
# NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- 1. The Board of County Commissioners of Santa Fe County authorizes and directs the County Manager to do all things necessary to complete and submit an application for FFY 18/19 New Mexico TAP funds in the amount of \$1,349,952.00 from the NMDOT on behalf of Santa Fe County.
- 2. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded and Santa Fe County accepts the award, sufficient funding for the required 14.56% local match and reimbursable construction costs project costs are available.
- 3. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded, and accepted and the project is implemented, Santa Fe County will be responsible for the operation and maintenance of Phase IV of the Arroyo Hondo Multi-Use Trail.
- 4. The County Manager is authorized and is hereby delegated to do all that is necessary to enter in to a Cooperative Project Agreement with NMDOT for New Mexico TAP funds as set forth by the FAST Act on behalf of the citizens of Santa Fe County. The County Manager is delegated the authority to provide all information necessary to complete the application and serve as the official representative of the County in this and subsequent related activities.
- 5. Santa Fe County assures NMDOT that the County is willing and able to administer all activities associated with Phase IV of the Arroyo Hondo Multi-Use Trail.

PASSED, APPROVED AND ADOPTED THIS \_\_\_\_ DAY OF SEPTEMBER, 2016

# SANTA FE BOARD OF COUNTY COMMISSIONERS

Miguel M. Chavez, Chair	
Santa Fe Board of County Commissioners	
ATTESTATION:	
Geraldine Salazar	
Santa Fe County Clerk	
APPROVED AS TO FORM:	
	6 7 /
freele	9-7/6
Gregory S. Shaffer, County Attorney	Date



Santa Fe Community College District Proposed Arryo Hondo Bike Trail Routes in Santa Fe County

tabbles

EXHIBIT

Proposed Arroyo Hondo Trail Proposed Arroyo Hondo Phase IV for TAP

**Proposed Collector and Arterial Roads** 





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#### **ATTACHMENT B**

# Transportation Alternatives Program (TAP) Grant Summary

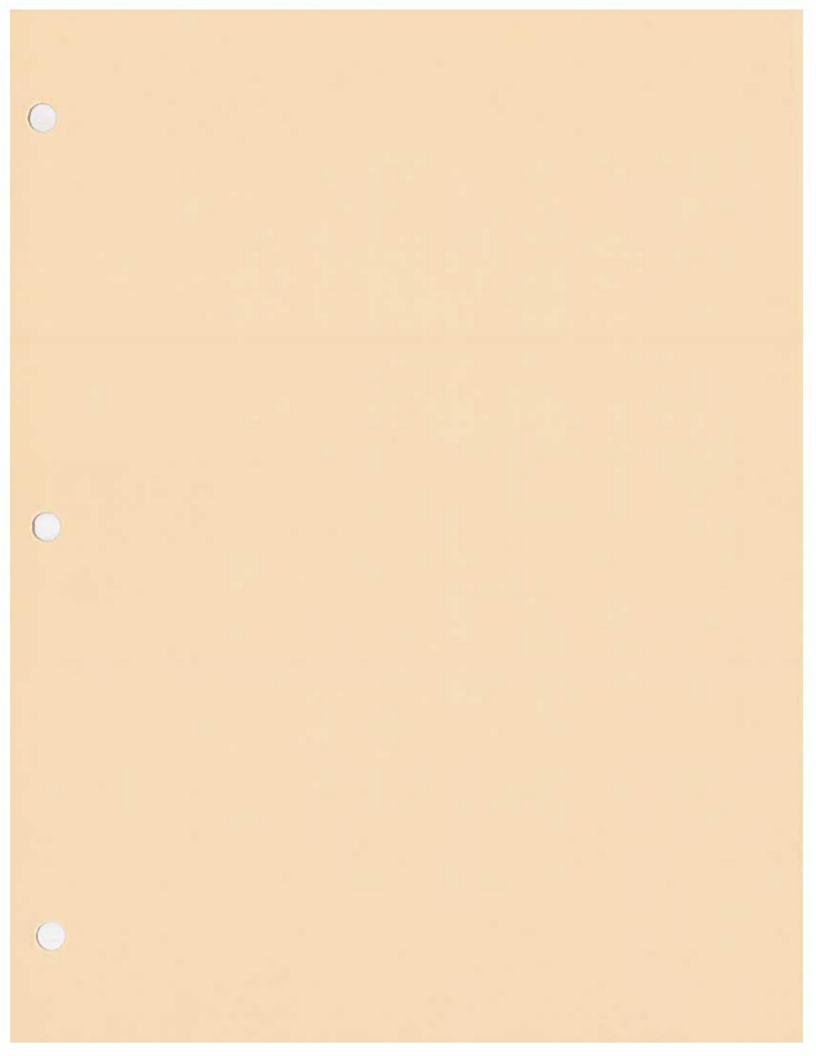
#### **TAP Funding**

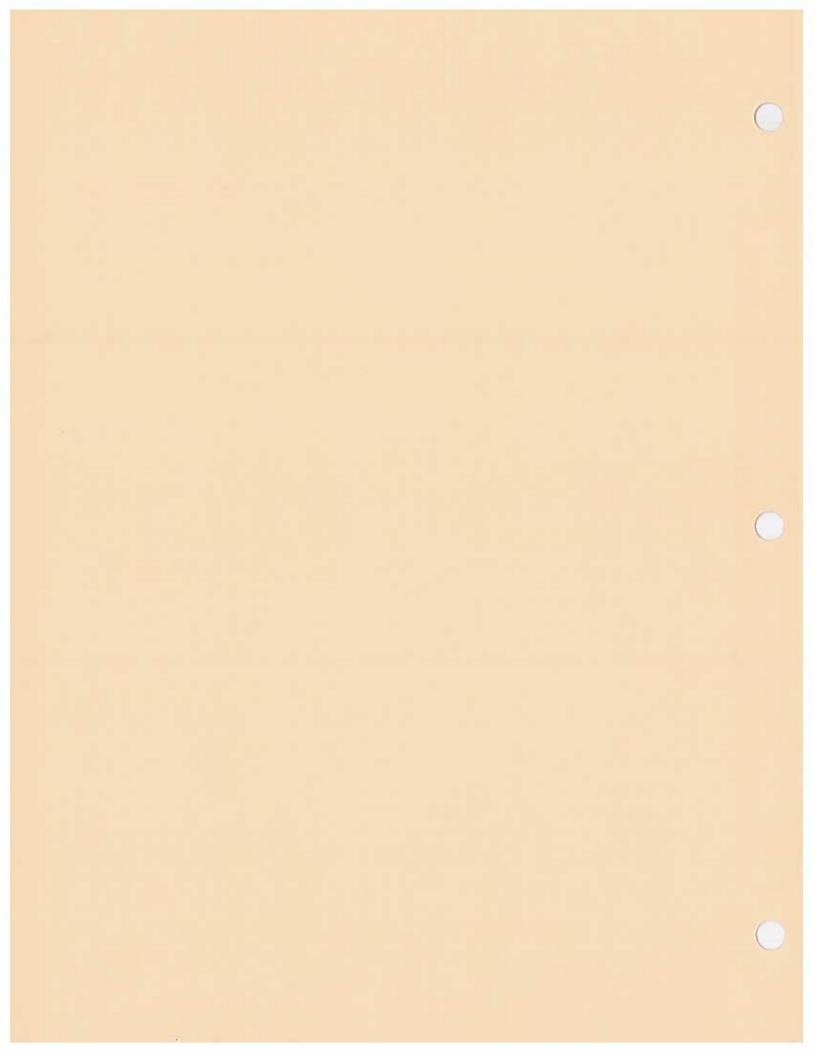
The New Mexico Department of Transportation has issued a call for projects to be considered for federal Transportation Alternative Program (TAP) funding in Federal Fiscal Year (FFY) 2018/2019 (Oct. 1, 2017 to Sept. 30, 2019). The TAP is a reimbursable grant program, which requires a 14.56% minimum match. NMDOT requires the proposed projects' sponsoring agency/local government forward a resolution from the governing body that funds will be available to complete the project, this includes funds that would cover the federal reimbursable portion, the local match, and any additional costs or overruns on the project

The TAP is a category of federal highway aid that has been aside for alternative transportation improvements. This includes pedestrian, bicycle, transit stops and station improvements, landscaping and pedestian bicycle path lighting. The NMDOT administers the TAP and selects projects for TAP funding, a call for TAP project proposals is issued every 2 years. In the 2016 call for projects NMDOT emphasized that projects that were "shovel ready, ready for construction" would have the higher preference. Projects wthin the MPO area are submitted to the MPO which, along with NMDOT, will vet for project completeness. Funding is competitive statewide and local governments as well as government agencies can apply.

Candidate projects are required to be screened by NMDOT for project eligibility prior to submitting a grant application. At the July 15 meeting with County planning staff NMDOT determined that the Avenida Del Sur Bike Lanes, Phase VI of the Arroyo Hondo Multi Use Trail, and the Santa Fe Rail Trail Segment 5 are eligible projects for TAP funding consideration. Grant application materials are due to the MPO Oct. 18, 2016, applicants are notified March 17, 2017 of grant awards. TAP funds would be available July 2018 and must be obligated for construction by June 15, 2019.

Please note there are three projects proposed for TAP or Recreational Trail Program (RTP) grant funding. These are Avenida Del Sur Bike Lanes, Phase VI of the Arroyo Hondo Multi Use Trail, and the Santa Fe Rail Trail Segment 5. It is very unlikely that all 3 projects would receive the maximum amount of federal funding. The TAP trend in recent years is that NMDOT has more fully funded a smaller amount of projects rather than award less funding to a larger amount of individual projects. However TAP grant applications require the local governing body acknowledge that FFY 2018/19 funds will be available for project completion if any TAP funds are awarded.





Henry P. Roybal Commissioner, District 1

Miguel M. Chavez Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller County Manager

#### **MEMORANDUM**

DATE:

August 17, 2016

TO:

**Board of County Commissioners** 

FROM:

Ray Matthew, Transportation Planner RM

VIA:

Robert Griego, Planning Manager KL

Penny Ellis-Green, Growth Management Director

Katherine Miller, County Manager

ITEM:

Resolution 2016 \_\_\_\_\_, A Resolution Declaring The Eligibility And Intent Of

Santa Fe County To Submit An Application To The New Mexico Department

Of Transportation For Federal Fiscal Year 2018/2019 Transportation

Alternatives Program ("TAP"); Acknowledging The Availability Of County Funds For The 14.56% Local Match And Reimbursable Construction Costs Required By The TAP For The Construction Of Segment 5 Of The Santa Fe

Rail Trail

#### SUMMARY:

Approval of Resolution 2016 \_\_ by the Board of County Commissioners would direct staff to prepare and submit a Transportation Alternatives Program (TAP) grant application to the MPO/NMDOT for construction of Segment 5 of the Santa Fe Rail Trail, from Avenida Eldorado to Spur Ranch Road.

NMDOT will notify applicants of funding awards March 17, 2017, funding would be available in July 2018.

#### **BACKGROUND:**

This Resolution allows staff to submit a NMDOT grant application to implement the Rail Trail, Segment 5 project. This project is in a SDA-2 area in the Eldorado area. The project is identified in the draft County 5 year CIP, the ICIP, the SGMP, the SLDC Bikeways Map, and the Santa Fe MPO 2012 Bikeways Plan. The Rail Trail is a key transportation and recreation feature in the Community College District Plan and for the Santa Fe urban area. Design for Segment 5 of the Rail Trail is

complete and is expected to be ready for construction at the time of the grant award. This project was determined eligible for TAP funding by NMDOT on July 15, 2016.

## Santa Fe Rail Trail, Segment 5 project

Segment 5 of the Santa Fe Rail Trail is in the Eldorado area. The proposed Santa Fe Rail Trail, Segment 5 project is 1.53 miles in length and begins at Avenida Eldorado and extends south to Spur Ranch Road. An eight foot wide multi use trail would be constructed, the Segment 5 project is estimated to cost \$382,345.

Segment 5 of the Rail Trail connects the Eldorado area at US 285 to Santa Fe and the South Capital/downtown plaza areas by extending the trail from Avenida Eldorado to Spur Ranch Road.

The table below summarizes project cost, local match, and maximum federal share.

Project	Estimated Cost	Local Match 14.56%	TAP Funding (Federal Share) 85.44%
Segment 5 of the Santa Fe Rail Trail	\$382,345	\$55,669.43	\$326,675.57

The TAP is a reimbursable grant program. If the NMDOT awards a grant to fund this project the County may decide to accept or decline the grant. If the grant is awarded to Santa Fe County, staff will review the award and analyze the budget and funding availability and present a recommendation to the Board for consideration and approval.

#### STAFF RECOMMENDATION

Staff recommends approval of this Resolution. If the Board approves this resolution staff will prepare and submit a grant application to NMDOT.

# **EXHIBITS**

Exhibit A: Santa Fe Rail Trail, Segment 5 Project Map

Exhibit B: TAP Grant Summary

# SANTA FE COUNTY

# Resolution No. 2016-

A RESOLUTION DECLARING THE ELIGIBILITY AND INTENT
OF SANTA FE COUNTY TO SUBMIT AN APPLICATION TO THE
NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR
FEDERAL FISCAL YEAR 2018/2019 TRANSPORTATION ALTERNATIVES
PROGRAM ("TAP"); ACKNOWLEDGING THE AVAILABILITY OF COUNTY
FUNDS FOR THE 14.56% LOCAL MATCH AND REIMBURSABLE
CONSTRUCTIONCOSTS
REQUIRED BY THE TAP FOR THE CONSTRUCTION OF SEGMENT 5 OF THE
SANTA FE RAIL TRAIL

WHEREAS, Santa Fe County has the legal authority to apply for, receive and administer federal funds; and

WHEREAS, Santa Fe County wishes to submit an application for Federal Fiscal Year 2018/2019 ("FFY 18/19") for New Mexico TAP funds in the amount of \$326,675.57 as set forth by Fixing America's Surface Transportation Act (FAST) and as outlined in the FFY 18/19 New Mexico TAP Guide; and

WHEREAS, the application for New Mexico TAP funds would be for the construction of Segment 5 of the Santa Fe Rail Trail in Santa Fe County; and

WHEREAS, Segment 5 of the Santa Fe Rail Trail that will run from Avenida Eldorado to Spur Ranch Road in Santa Fe, is a multi-use trail that has been designed to accommodate pedestrians, bicyclists, and equestrians. The Santa Fe Rail Trail is consistent with goals and policies of the Santa Fe County Sustainable Growth Management Plan to ensure safe context-sensitive design standards for transportation improvements that reflect local preferences and the needs of all types of transportation users; and develop an efficient multi-modal transportation network in Santa Fe County such that the access, mobility, and safety needs of motorists, transit users, bicyclists, and pedestrians of all ages and abilities are safely accommodated; and

WHEREAS, Segment 5 of the Santa Fe Rail Trail will decrease automobile, bicycle pedestrian and equestrian conflicts and accident b providing a separate facility, reduce traffic congestion, decrease noise and air pollution, enhance energy efficiency, improve public health and protect the environment. The Rail Trail will provide connections and access to retail/commercial, education, recreation and employment to areas along the Rail Trail corridor including the Spur Trail, Eldorado subdivision, Santa Fe Community College Campus and the Santa Fe South Capitol/ downtown area; and

WHEREAS, the Santa Fe Rail Trail will decrease automobile, bicycle, and pedestrian accidents, reduce traffic congestion, decrease noise and air pollution, enhance energy efficiency, improve public health, and protect the environment. The Santa Fe Rail Trail is included in the Santa Fe County Sustainable Growth Management Plan, the Sustainable land Development Code's Bikeways Map, the Open Space Trails Map, Santa Fe County's 5-year Capital Improvement Program, and the Santa Fe MPO 2012 Bicycle Master Plan; and

WHEREAS, construction costs for Segment 5 of the Santa Fe Rail Trail is estimated at \$382,345.00; and

WHEREAS, Segment 5 of the Santa Fe Rail Trail is an eligible project under the New Mexico TAP and FAST Act; and

WHEREAS, Santa Fe County acknowledges the availability of the required local match of 14.56% and the availability of funds to pay all reimbursable construction costs for Segment 5 of the Santa Fe Rail Trail because the New Mexico TAP is a cost reimbursement program; and

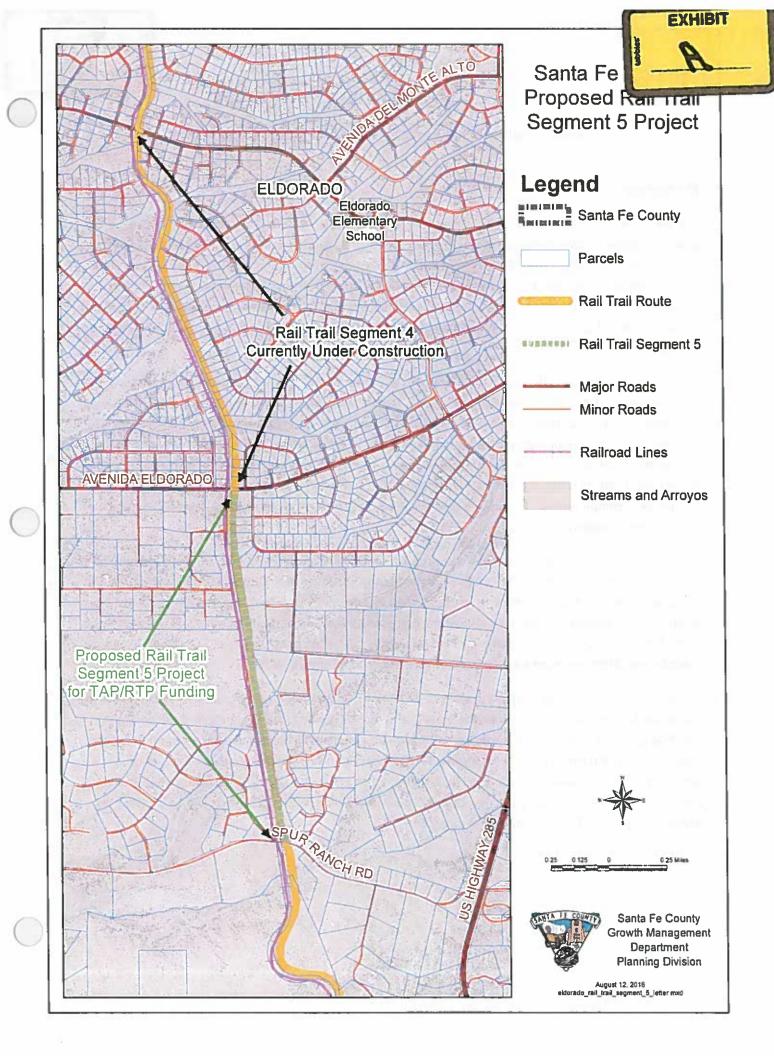
WHEREAS, the County further acknowledges that if TAP funds are used to complete Segment 5 of the Santa Fe Rail Trail, the County will operate and maintain the Segment 5 of the Santa Fe Rail Trail for the useable life of the project.

# NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- 1. The Board of County Commissioners of Santa Fe County authorizes and directs the County Manager to do all things necessary to complete and submit an application for FFY 18/19 New Mexico TAP funds in the amount of \$326,675.57 from NMDOT on behalf of Santa Fe County.
- 2. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded and Santa Fe County accepts the award, sufficient funding for the required 14.56% local match and reimbursable construction project costs are available.
- 3. Santa Fe County assures NMDOT that if New Mexico TAP funds are awarded, and accepted and the project is implemented, Santa Fe County will be responsible for the operation and maintenance of Segment 5 of the Santa Fe Rail Trail.
- 4. The County Manager is authorized and is hereby delegated to do all that is necessary to enter in to a Cooperative Project Agreement with NMDOT for New Mexico TAP funds as set forth by the FAST Act on behalf of the citizens of Santa Fe County. The County Manager is delegated the authority to provide all information necessary to complete the application and serve as the official representative of the County in this and subsequent related activities.
- 5. Santa Fe County assures the NMDOT that the County is willing and able to administer all activities associated with Segment 5 of the Santa Fe Rail Trail.

# PASSED, APPROVED AND ADOPTED THIS \_\_\_\_ DAY OF SEPTEMBER, 2016 SANTA FE BOARD OF COUNTY COMMISSIONERS

Miguel M. Chavez, Chair		
Santa Fe Board of County Commissioners		
ATTESTATION:		
Geraldine Salazar		
Santa Fe County Clerk		
ADDROVED AS TO PODM		
APPROVED AS TO FORM:		
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Gregory S. Shaffer, County Attorney	Date	***************************************





#### **ATTACHMENT B**

## Transportation Alternatives Program (TAP) Grant Summary

#### TAP Funding

The New Mexico Department of Transportation has issued a call for projects to be considered for federal Transportation Alternative Program (TAP) funding in Federal Fiscal Year (FFY) 2018/2019 (Oct. 1, 2017 to Sept. 30, 2019). The TAP is a reimbursable grant program, which requires a 14.56% minimum match. NMDOT requires the proposed projects' sponsoring agency/local government forward a resolution from the governing body that funds will be available to complete the project, this includes funds that would cover the federal reimbursable portion, the local match, and any additional costs or overruns on the project

The TAP is a category of federal highway aid that has been aside for alternative transportation improvements. This includes pedestrian, bicycle, transit stops and station improvements, landscaping and pedestian bicycle path lighting. The NMDOT administers the TAP and selects projects for TAP funding, a call for TAP project proposals is issued every 2 years. In the 2016 call for projects NMDOT emphasized that projects that were "shovel ready, ready for construction" would have the higher preference. Projects wthin the MPO area are submitted to the MPO which, along with NMDOT, will vet for project completeness. Funding is competitive statewide and local governments as well as government agencies can apply.

Candidate projects are required to be screened by NMDOT for project eligibility prior to submitting a grant application. At the July 15 meeting with County planning staff NMDOT determined that the Avenida Del Sur Bike Lanes, Phase VI of the Arroyo Hondo Multi Use Trail, and the Santa Fe Rail Trail Segment 5 are eligible projects for TAP funding consideration. Grant application materials are due to the MPO Oct. 18, 2016, applicants are notified March 17, 2017 of grant awards. TAP funds would be available July 2018 and must be obligated for construction by June 15, 2019.

Please note there are three projects proposed for TAP or Recreational Trail Program (RTP) grant funding. These are Avenida Del Sur Bike Lanes, Phase VI of the Arroyo Hondo Multi Use Trail, and the Santa Fe Rail Trail Segment 5. It is very unlikely that all 3 projects would receive the maximum amount of federal funding. The TAP trend in recent years is that NMDOT has more fully funded a smaller amount of projects rather than award less funding to a larger amount of individual projects. However TAP grant applications require the local governing body acknowledge that FFY 2018/19 funds will be available for project completion if any TAP funds are awarded.



