

Henry P. Roybal
Commissioner, District 1
Anna Hansen
Commissioner, District 2
Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4
Ed Moreno
Commissioner, District 5
Katherine Miller
County Manager

MEMORANDUM

DATE: September 6, 2017
TO: Board of County Commissioners
VIA: Katherine Miller, County Manager
FROM: Michael Kelley, Public Works Department Director MK 9/13/17
ITEM AND ISSUE: BCC Meeting September 26, 2017
Public Works Monthly Report for August 2017

DISCUSSION

Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.

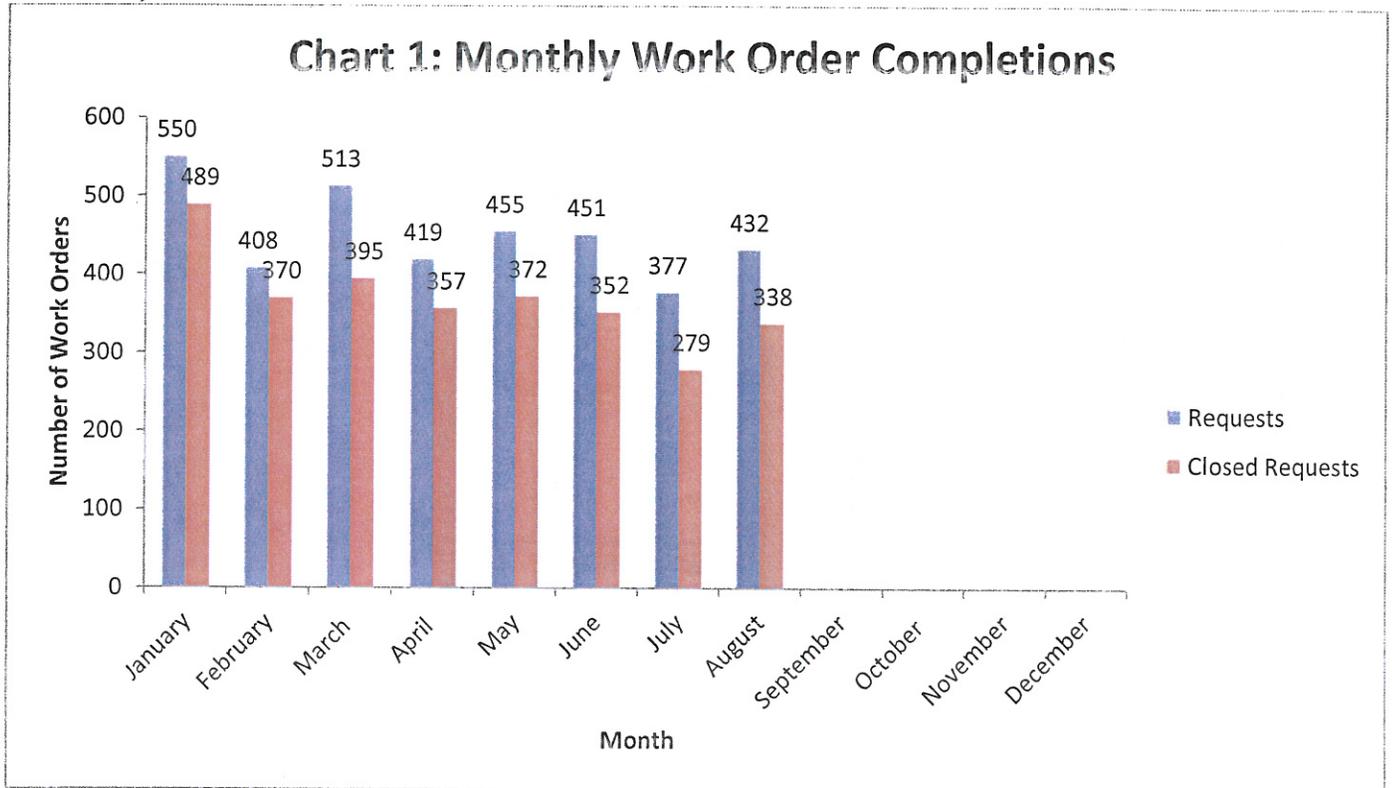
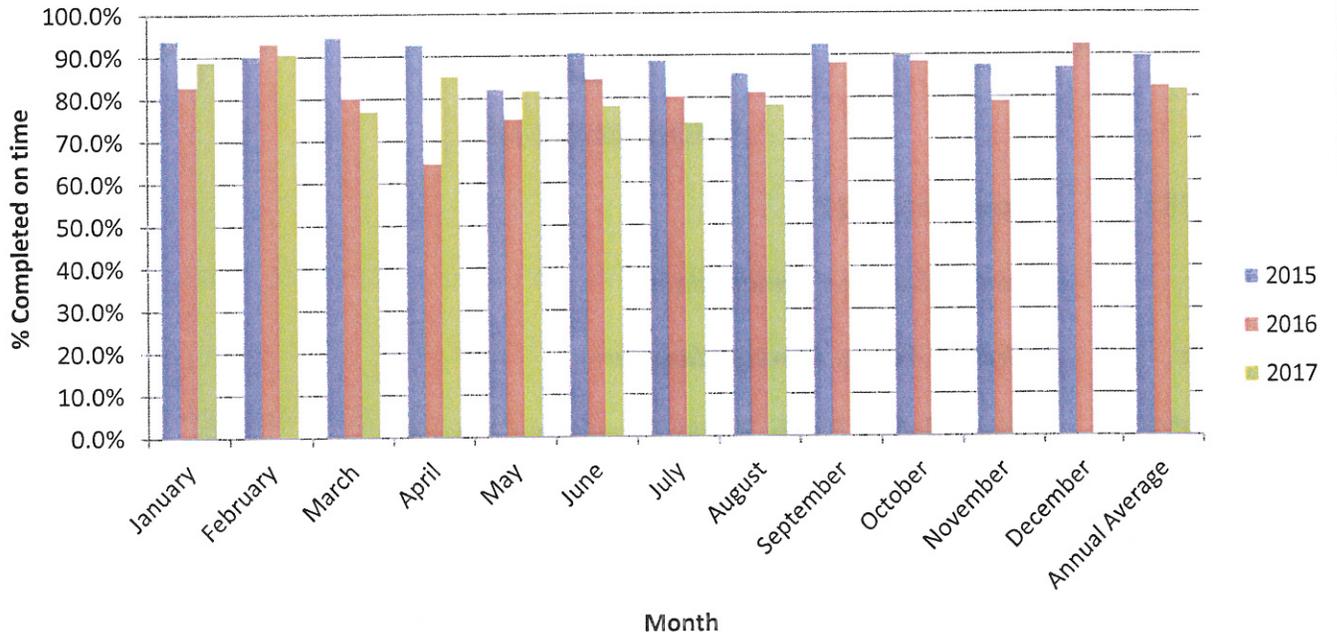
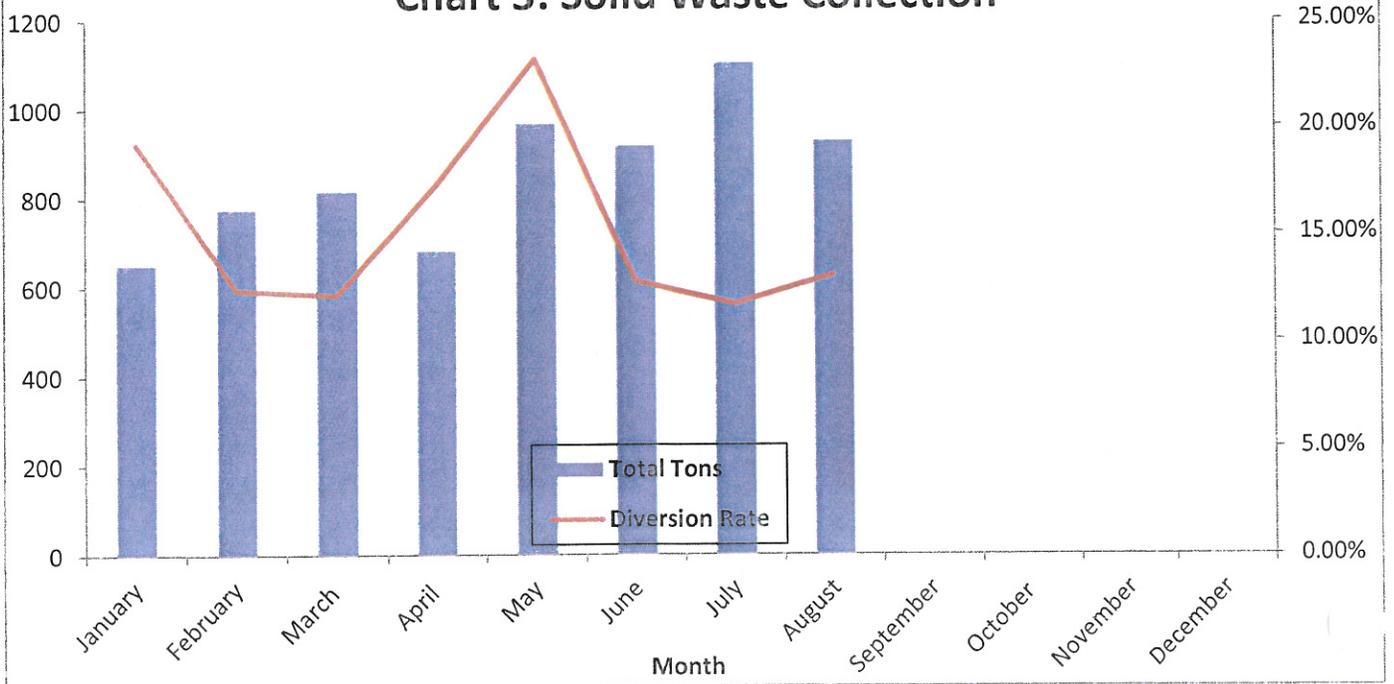


Chart 2: Year-to-year Work Order Completion Rates



Solid Waste: The County average diversion rate was 14.32% in 2016. The month of August diversion rate was 13.05%, bringing the year-to-date average to 15.21%. See chart below.

Chart 3: Solid Waste Collection



Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	Aug 17	CY17
1-trip	25	189
6-trip	41	299
6-trip/senior	23	142
6-trip/low income	0	0
6-trip/veteran	2	11
12-trip	147	1,195
12-trip/senior	149	1,182
12-trip/low income	1	15
12-trip/veteran	12	133
Bag tags	83	603

Utilities Division:

- Developing a Water and Wastewater Utilities Master Plan via contract with HDR Engineering Inc. Project kick off went well and data exchange is well underway.
- Participated in a two day 30% design level workshop for Phases 2 and 3 of the Pojoaque Basin Regional Water System put on by the Bureau of Reclamation's Technical Services Center out of Denver.
- Continued support of SFC growth and development by reviewing submitted documents for Tessera II, Turquoise Trail North, Pilot Flying J truck stop, Glorieta 2.0, and the ICF Warehouse.
- Participated in two public meetings on the Nambe- Pojoaque-Tesuque Water Master Rules. The Water Master Rules will enable the Office of the State Engineer to administer the Aamodt Settlement in the Pojoaque Basin. Answered questions on the portion of the rule that enables well owners to both connect to the County Water Utility and to continue using their well to water outdoors.
- As a follow-up to the July water fair, Pojoaque Basin residents brought an additional 70 water samples from private wells to the Pojoaque Field Office. Samples were collected and transported to an Albuquerque lab for analysis of certain constituents. The New Mexico Environment Department will mail test results to the well owners.
- Completed interviews for 4 vacant utility maintenance worker positions. Hiring packages have been submitted to HR for processing and approval.
- Developed scope of work for RFP to purchase additional water rights and circulated for review/comment. Once management approves the scope, it will be sent to purchasing for issuance of an RFP.
- Provided a PowerPoint presentation on the MS4 permit process to the City of Santa Fe's River Commission at their request.

- Provided the Pojoaque Valley School Board with a presentation updating them on status of the implementation of the Aamodt Settlement.
- Following a request from the Santa Fe Watershed group, utility staff met with several members of the WPAC, Commissioner Hansen, BDD board members, and members of the City of Santa Fe's various water committees to discuss the City of Santa Fe's Reuse Feasibility Study.

Project Delivery Division:

Utility Projects:

- **Vista Aurora Subdivision Sewer Line Upgrade** – Procurement of Engineering Services for design is in process.
- **Rancho Viejo Water Tank BDD 5A Connection**– Preliminary Engineering Report: – Procurement of Engineering Services for PER is in process.
- **Agua Fria Utilities Infrastructure Plan** – Preliminary Engineering Report (PER): – Procurement of Engineering Services for design is in process.
- **Antonio Lane Sewer Upgrade** - Project Manager is coordinating with Procurement Specialist to obtain Engineering Design Services. Project Manager has obtained a GPS Survey of Antonio Lane. Proposals from engineering firms were received on August 28th and Review Team met on September 5th.
- **Agua Fria Utility Corridor/Design Phase**-Project Manager has obtained a GPS survey for Camino Maria Feliz.

Road Projects:

- **Camino de Jacobo** – Coordinating with Housing Authority for the design and placement of elevated crosswalks and other traffic calming devices along Camino de Jacobo
- **Camino San Jose** - A public meeting was held on August 30. Staff is currently working on procuring drainage and roadway easements.
- **CR54 Arroyo del Los Chamisos** – Bid Opening was held on 8/22/17, HO Construction was lowest bidder. Contract scheduled to go for BCC approval on September 12.
- **NE/SE Connector, Phase C/Location Study** - Staff has submitted the Phase C to the NMDOT for review and approval. County staff is still waiting on NMDOT signature approval on the MOU.
- **CR55A General Goodwin Rd Design Upgrade**- Met with Consultant on 4/27/17 to begin redesign for 100% plans to go out for IFB for Construction. Coordinating with NMDOT for drainage easement within the railroad easement.
- **Torcido Loop Chip Seal and Drainage Improvements** –Consultant has begun design to take 30% drawings to 100%.
- **CR89 and 89C Drainage and Roadway Improvements** – BCC approved the County Manager authority to purchase easement's necessary for the construction project. Working on easement acquisition.
- **Santa Fe Racetrack Chip Seal and Drainage Improvements** – Drainage Report has been completed by Santa Fe Engineering. LOI is in process for archeological and construction plans.
- **Cerros Cantando Subdivision, Puesta Del Sol Subdivision, Avenida Buena Ventura and Puye Road chip seal projects** - Double Layer chip seal has been completed on Calle Cantanda, Paseo De Rincon, Puye Rd, Avendia Buena Ventura, Calle Sin Sonte, Camino Espejo, Calle

Vereda, Calle El Gancho, Camino Del Prado, and Camino Peralta. Fog seal should be completed on all roads September 8, 2017

- **Glorieta Estates Chip Seal project** –Final ROW has been recorded. Public Meeting was held June 1st. Road Maintenance Department hired Contractor to trim trees.
- **CR67F La Barbaria** – Contract extension has been signed by Deputy County Manager. Staff has directed Louis Berger to provide plans to extend construction to the limits of county maintenance.
- **CR 54 Arroyo Hondo All Weather Crossing-** Louis Berger has been given a PO. Staff has directed Consultant to begin design of the All Weather Crossing.
- **CR 72A All Weather Crossing** – Consultant has completed 60% design. Staff is working with procurement to procure engineering services though 100% design. A public meeting was held on September 7.
- **Entrada La Cienega** – Paving has been completed. Staff is working on procuring services to provide millings on the shoulder and guardrail in three locations.
- **Alamo Lane-Curb and Gutter-**County Staff is waiting on the NOA from the NMDOT.

Building Projects:

- **Chimayo Fire Station – Main:** The PM provided a project cost estimate and Purchasing Process Request (PPR) form to the Fire Chief for his approval and budget funding identification. The PPR is requesting to hire an A&E team for the design for an additional apparatus bay, fitness room and storage space. Due to a shortfall in funding the project scope will be revisited. Current available budget is \$550,000.00 with another \$50,000.00 possible through the 2016 Bond Sale scheduled to be approved at the September 2017 BCC meeting.
- **La Puebla Station #1** - The PM provided a project cost estimate and Purchasing Process Request (PPR) form to the Fire Chief for his approval and budget funding identification. The PPR is requesting to hire an A&E team for the design of a full time living quarters. The project cost is estimated to be within the \$1,600,000.00 available. The project will be funded through the 2016 Bond Sale scheduled to be approved at the September 2017 BCC meeting.
- **Turquoise Trail Fire Station #3 in Cerrillos** - The PM provided a project cost estimate and Purchasing Process Request (PPR) form to the Fire Chief for his approval and budget funding identification. The PPR is requesting to hire an A&E team for the design services of a new three apparatus bay fire station. The project cost is estimated to be within the \$1,500,000.00 available. The project will be funded through the 2016 Bond Sale scheduled to be approved at the September 2017 BCC meeting. Purchasing has agreed to start the RFP for A&E while the Bond sale is being approved.
- **Ken and Patty Adam Senior Center/Max Coll Community Center** - A response was received from Travelers Casualty Insurance requesting a conference call to further discuss the request for the additional change order. The date is yet to be determined.
- **Rancho Viejo Fire Station Staircase** - The PM provided a project cost estimate and Purchasing Process Request (PPR) form to the Fire Chief for his approval and budget funding identification. The PPR is requesting to hire a contractor for the construction of the staircase. This is a rebid of the project. The first bid was canceled due to insufficient funds. The former architect on the project has submitted a Letter of Interest (LOI) for construction administration services for the rebid and administrative services throughout the closeout of the project. The projected project cost total is \$54,758.00 for both additional administrative services and construction of the staircase.

- **Hwy 14 –Senior Community Center** - A Public Meeting was held on Saturday, August 26, 2017 to present the final version of the project to the community. This final public meeting qualified as the required Land Use Public meeting when requesting a Site and Development Permit for a new project/development. The PM forwarded the August 2017 monthly report along with August 26, 2017 meeting minutes to the stakeholders on September 7, 2017. The Design Consultants provided 95% complete construction drawings on September 5, 2017 for staff review. The certified cost estimate for the project total is \$1,668,509.00 with another \$18,466 for alternates. Current available budget is \$1,800,000.00.
- **Galisteo Fire Station Remodel** - The Purchasing Division successfully negotiated with the low bidder. The negotiated cost of the project total is \$457,157 including GRT. Award of contract is scheduled for September 26, 2017 BCC meeting. Construction will be scheduled to begin by October 17, 2017.
- **Stanley Cyclone Center** - The PM received a message from the electrical contractor scheduled to provide a quote to perform the work on the upgrade of the storage tank stating that he had contacted Rogers Pump Service and is currently waiting for a response. Rogers Pump Service is familiar with the well and was to get back to him this week.
- **Leo Gurule Basketball - Tennis Courts** - Purchasing continues to work on the IFB for this project.
- **Santa Fe Mountain Center** - New IFB advertised on August 20 & 21 2017. Pre-bid conference was held on August 30, 2017 and Bids are due on September 28, 2017.
- **Edgewood Senior Center ADA Upgrades** - Substantial completion has been reached and the work for change request #1 was completed on September 7, 2017. Final walk through was conducted on September 7, 2017. Meeting with the OPS Maintenance Manager on September 7, 2017 to discuss additional items that are still needed at the facility.
- **Edgewood Fire Station #2 - Cedar Grove** - The new light fixtures have been installed. Change order No. 1 for a partial upgrade of existing electrical wiring to current electrical code standards was received on August 17, 2017. Work included in change Request No. 1 is scheduled to be completed on September 15, 2017.
- **Nancy Rodriguez Community Center** - The electrical contractor for the new electrical line to the cistern has not yet made the installation. They claim they are tied up with another big job. I told Longhorn to tell them that they need to perform. Change Order #4 to add the additional paving is at purchasing for processing.
- **Plan and Design Improvements at County Fairgrounds & Ag Extension Office** - The contract extension for Anderson Architects is being processed. Finance and Legal have approved and the change order Exhibit I is awaiting signature by the County Manager. Change Order #2 is at purchasing and awaiting execution.
- **County Administrative Offices** - Projects and Purchasing staff are examining project details such as: Examination of County Budget Capacity and Timing, Scope of Work regarding Sustainability features of the Project and Options for project delivery. The currently schedule calls for determining the project direction by the end of the month. The A&E team is “On Hold” until they are provided information on next steps.
- **District Attorney (DA) Office Remodel** - The easement document for security and access is in process. Purchasing is working on a new agreement with Lloyd and Associates for A&E. Bidding is currently delayed.
- **Adult Detention / Youth Development Master Plan** - The master plan for both facilities is being finalized and submittal for review next week. Director Sedillo has indicated that he plans

to review the submittal with the County Manager next week. A final presentation of the deliverable to critical County stakeholders will be scheduled for a date yet to be determined.

- **PW Expansion Phase II – Property Control** - The 95% CD deliverable has been submitted and will be reviewed next week by County Stakeholders. Answers to questions to Land Use regarding the secondary access road and landscape requirements are still pending.
- **PW Admin. HVAC Upgrades** - Project is largely complete. Dates for training on the mechanical units and controls are being determined. Change order #1 to complete unexpected repairs to the Conference Room Ceiling is in process.
- **Crisis Center Design and Construction** - Projects staff met with Rachel O'Connor, Pam Hyde, consultant, and Sylvia Barela, Exec Dir. of the SF Recovery Center to review the initial scope of work for the current Community Service facility and the Recovery Center. Staff to visit Solace Center for additional information and background. Projects will prepare documents for a solicitation for A&E services.
- **Jacona Collection Center** - Santa Fe County is currently re-negotiating the existing lease agreement with the Jacona Land Grant Association.
- **Women's Health Building (Parking Lot)** - IFB advertised on August 6 & 7, 2017. Pre-bid conference was held on August 16, 2017 and Bids are due on September 14, 2017.
- **Women's Health Building (HVAC)** - 80% Construction documents are currently being reviewed and the Redlines will be forwarded back to M & E Engineering once comments are received back from the County Facility OPS Maintenance Manager.
- **Women's Health Building (Electrical Meter Equipment Upgrade)** - Bids were received on August 24, 2017. Lowest bid amount was \$108,081.00 exclusive of GRT. Contract was awarded to APIC Solutions. Pre-construction meeting will be scheduled once contract is finalized.
- **Madrid Fire Station** - Request for professional services was submitted to the Fire Dept. on September 11, 2017.
- **Tesuque Fire Station Retaining Wall** - Currently working on LOI for professional services.

Open Space & Trails Projects:

- **Santa Fe River Greenway-Frenchy's to Siler Construction** - Staff was unable to negotiate a construction contract that was within the available budget with the first ranked respondent. Purchasing notified all bidders that the County will be moving into negotiations with the second ranked bidder whose cost proposal was closer to the available budget. Staff met with the second bidder on August 30th to begin negotiations and conduct a site visit. Weston is scheduled to provide answers to the bidder's questions and recommendations for value engineering on September 7th. Projects and Purchasing hope to have a contract negotiated to bring to BCC for approval by the end of the month.
- **Santa Fe River Greenway Property Acquisition - Section B:** The Closing for the Celina Paul property is scheduled for September 21, 2017. Tierra obtained Lien Releases for the Gail Haggard property, the closing is tentatively scheduled for September 28, 2017. The appraisals for the 10 properties necessary to construct the road on the North side of the River are being finalized, offers will begin in September. The Title Reports for the next 11 properties have been ordered. **Section C-** Tierra has submitted a Contract Amendment Request in the amount of \$15,980.00 for additional and unforeseen Cultural Resource Services requested during the NEPA process by BLM's archaeologist Merrill Dicks.
- **Santa Fe River Greenway -El Camino Real** - The CLOMR application is pending FEMA's response.

- **Arroyo Hondo Trail** - The County received notice of TAP funding award from NMDOT for construction of Segment 4 on April 26, 2017. The BCC approved a resolution on June 13, 2017 authorizing the County Manager to negotiate and to execute the purchase and sale agreements on behalf of the County necessary to acquire sufficient real property interests to construct Phase IV of the Arroyo Hondo Trail and to authorize the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement. The appraiser submitted the appraisal report for the L'Heureux easement on August 4, 2017. The purchase order for the review appraisal of the L'Heureux easement was issued August 31, 2017. The Project Manager submitted a PPR to Purchasing on June 7, 2017 to amend the trail easement from Rancho Viejo to allow a 10ft wide paved trail. Legal approved the amendment on August 10, 2017. The Project Manager is getting the landowner's signature. The Project Manager will submit the easement amendment for approval at the September 26, 2017 BCC Meeting. The engineer is working on the Categorical Exclusion for the environmental certification. The engineer will deliver the 90% plans on September 15, 2017.
- **Mt. Chal** - The purchase agreement with the Glockhoff Trust was executed on March 9, 2017. Tierra ROW made the offer to Mr. Aitken on July 13, 2017. The BCC approved the resolution authorizing the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement for on July 11, 2017. INTERA submitted the VRP Application to NMED on August 10, 2017.
- **Pojoaque Sports Fields** - The Project Manager submitted the PPR to re-bid the project for construction on May 25, 2017. Purchasing advertised the IFB on July 16-17, 2017. The Pre-bid conference was held July 25, 2017. Addendum No. 1 was issued July 25, 2017. Bids were due August 10, 2017. The County received one bid from LLR Construction. Purchasing plans to present the contract for award at the September 12, 2017 BCC Meeting.
- **Rio Quemado Watershed Restoration** - The Project Manager submitted the PPR for an IFB for construction on July 6, 2017. Purchasing advertised the IFB on August 6-7, 2017. Addendum No. 1 was issued August 14, 2017. Addendum No. 2 was issued August 23, 2017. Purchasing extended the deadline to submit bids to September 19, 2017. The contract amount is within the County Manager's signature authority. Purchasing anticipates contract award in September. GRT funding in the amount of \$20,000 was allocated for construction of Phase II on August 28, 2017.
- **Thornton Ranch Open Space** - The Project Manager submitted the draft Petroglyph Hill Management Plan to BLM for review on May 25, 2017. On June 12, 2017 Staff sent letters to the 29 Native American Tribes that have ancestral ties to the Galisteo Basin inviting them to attend a site visit of the Thornton Ranch Open Space on July 12, 2017 and a follow up discussion on August 9, 2017 at the Galisteo Community Center, and to submit formal comments on the plans for the Thornton Ranch Open Space by September 15, 2017. County staff conducted a site visit with tribal representatives on July 12, 2017. The County held a follow up meeting with tribal representatives on August 9, 2017. The County released the draft Thornton Ranch Open Space Management Plan, Petroglyph Hill Management Plan and the Galisteo Basin Interpretive Plan for a 30 day public comment period on August 15, 2017. The Project Manager submitted a draft response to the public comment on the Master Plan received from La Jara Ranch LLC to legal for review and signature on August 30, 2017.

- **Agua Fria Monument Sign** - Santa Fe County closed on the purchase of the easement on July 14, 2017. The Project Manager gave the contractor notice to proceed on the design, fabrication and installation of the photo boards on May 11, 2017. The contractor submitted some images for the photo boards for consideration on August 1, 2017. The Project Manager is reviewing the images with community stakeholders. Lois Mee will present the photo options at the Agua Fria Village Association Meeting on September 11, 2017. GRT funding in the amount of \$50,000 was allocated for construction of the monument on the west end of the village on August 28, 2017. The Project Manager contacted Cornerstones Community Partnerships on September 6, 2017 to find out if they were interested in contracting with the County to work with the community to construct the monument on the west end of the village.
- **Santa Fe Rail Trail Segment 5** - The Project Manager submitted the ROW Certification Request, Railroad Certification Request with a copy of the easement, ITS Project Checklist and ISA Determination to NMDOT for approval on July 19, 2017. The Project Manager submitted the Environmental LOE on August 11, 2017. The engineer submitted the 95% plans for review on August 10, 2017. The Project Manager began contacting utilities on August 17, 2017 to ensure there are no conflicts with the design for the utility certification. The Project Manager met with NMDOT on August 23, 2017 to review the project. Staff held a public meeting regarding the project on August 22, 2017. The Project Manager submitted a PPR to Purchasing to prepare the IFB for construction on August 30, 2017. The IFB was assigned to Mari Martinez.
- **Santa Fe Rail Trail Segment 6** - The BCC approved a Resolution granting the County Manager authority to execute the documents at the October 25, 2016 Meeting. One of the three easements was executed on December 1, 2016. Terry is working with the other two landowners to complete the easements. Santa Fe Ranchland Associates sold the property. Terry Lease is following up with the new land owner. Terry Lease requested quotes for an appraisal of the Commonweal easement on July 19, 2017. The purchase order was issued August 14, 2017.
- **El Camino Real Retracement Trail FLAP project** - The Engineer submitted the 100% plans to CFLHD on June 26, 2017. BLM issued its Finding of No Significant Impact and Decision Record on March 31, 2017. The Forest Service issued its Decision Notice and Finding of No Significant Impact on July 20, 2017. The Engineer held a Kick-off meeting for the NM FLAP El Camino Real Interpretive Signage on July 21, 2017. FHWA submitted the ROW, Utility and Agency Approval letter to the County for signature on August 14, 2017. The County Manager signed the letters and returned them to FHWA on August 18, 2017. CFLHD will advertise the project for construction on September 11, 2017.
- **Santa Fe Rail Trail Trailheads** - The Project Manager requested a cost proposal from Weston Solutions to update the designs for the trailheads on June 14, 2017. The Project Manager conducted a site visit with Weston Solutions on July 19, 2017. Weston Solutions submitted a draft scope of work for review on August 4, 2017. The Project Manager reviewed the scope of work and provided comments on August 8, 2017. Weston Solutions submitted a cost proposal on August 18, 2017. The Project Manager reviewed the proposal and sent a response to Weston requesting revisions to the proposal by September 8, 2017. The Project Manager plans to submit a sole source request to Purchasing for the bidding and construction phase services. Weston submitted a revised proposal on August 30, 2017. The Project Manager is reviewing the proposal.
- **Bennie J. Chavez Community Center Park** - The project Manager scheduled a meeting with Planning to discuss the scope of work for the design of the park on July 5, 2017. Staff conducted a site visit on July 17, 2017. The Project Manager held a meeting with County staff

to discuss the current use and condition of the Community Center facilities and the vision for the future of the facilities in order to develop a scope of work for the park renovations on August 22, 2017. The Project Manager will work with planning to set up a meeting with key community stakeholders to discuss the scope of work for the park. The Project Manager requested recommendations from the County Planning staff for community members to serve on a steering committee for the project on September 6, 2017.

- **Bennie J. Chavez Center Septic system** - Currently working on a request for IFB and will submit to purchasing week of September 11, 2017.
- **Pojoaque Valley Recreation Complex Phase III** - The Project Manager submitted a PPR for Phase II on August 24, 2017. The RFP was assigned to Mari Martinez. GRT funding in the amount of \$248,000 was allocated for Phase III on August 28, 2017.
- **Romero Park Phase II** - The Project Manager submitted a PPR for an RFP for landscape architectural services to design Phase II on July 17, 2017. Purchasing sent a draft of the sequence of events for the RFP on August 23, 2017. Purchasing will advertise the RFP on September 10 & 11, 2017. The Pre-Proposal Meeting is scheduled for September 19, 2017. Proposals are due October 26, 2017. Plan to award the contract in November 2017.

ACTION REQUESTED:

None; for information only.

Table 1: August 2017 Work Order Report

Property Control

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	8	8	8	8
2	3	3	3	3
3	6	6	6	5
4	14	14	12	11
5	9	9	9	8
All	55	55	52	51
TOTAL	95	95	90	86
		100.00%	94.74%	90.53%

Building Services

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	4	4	4	0
2	0	0	0	0
3	1	1	1	1
4	1	1	1	0
5	2	2	2	2
All	26	25	25	17
TOTAL	34	33	33	20
		97.06%	97.06%	58.82%

Roads

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	39	39	31	17	10
2	33	33	33	3	3
3	55	55	46	16	7
4	12	12	7	11	6
5	27	27	19	10	3
All	0	0	0	0	0
TOTAL	166	166	136	57	29
		100.00%	81.93%		50.88%

Open Space

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	17	7	6	6
2	16	12	10	10
3	21	12	8	8
4	9	4	4	4
5	8	5	2	2
All	12	6	5	5
TOTAL	83	46	35	35
		55.42%	42.17%	42.17%

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COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	22	22	15	2	1
2	2	2	2	0	0
3	6	6	4	2	2
4	2	2	2	0	0
5	11	11	10	0	0
All	11	11	11	0	0
TOTAL	54	54	44	4	3
		100.00%	81.48%		75.00%



SANTA FE COUNTY

Capital Project Status Update (As of 9/12/2017 8:25:41 AM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1 7708	Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	Acquisition	50			0%				Scott Kaseman
2 8022	Eldorado Fire #4	Design	0		\$48,140.00	0%				Ron Sandoval
3	Tesuque Retaining Wall	Design	5	1		0%		10/30/2017	3/30/2018	Joseph Martinez
4 0736	Construct Pojoaque Valley Recreation Complex Phase II	Construction	9	1	\$487,032.33	0%		7/31/2017	12/29/2017	Colleen Baker
5 0736	Pojoaque Valley Recreation Complex Phase III	Design	2	1	\$91,632.00	0%		12/4/2017	12/3/2018	Colleen Baker
6 0755	Bennie J Chavez Septic System	Construction	10	1	\$50,000.00	0%		10/30/2017	12/29/2017	Joseph Martinez
7 1464	Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00	100%	\$625,000.00	8/1/2016	12/30/2017	Erik Aaboe
8 1468	Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00	100%	\$625,000.00	8/1/2016	1/1/2018	Erik Aaboe
9 1472	Rio Quemado Watershed Restoration Phase II	Construction	6	1	\$117,152.00	0%		10/2/2017	12/31/2017	Colleen Baker
10 1477	Chupadero Acquisition	Acquisition	25	1	\$482,656.00	10%	\$46,600.00	6/1/2016	12/25/2017	Erik Aaboe
11 6190	Jacana - Northern Santa Fe County Solid Waste Convenience Center	Construction	10	1	\$2,038,000.00	0%		1/24/2018	12/28/2018	Joseph Martinez
12 6198-2	Drainage and Roadway improvements on County Road 89	Design	1	1	\$515,000.00	0%		5/17/2017	9/30/2017	Shannon Vigil
13 6199	Programming for Drainage and Roadway Improvements on County Road 89 C	Acquisition	90	1	\$118,264.89	100%	\$118,264.89	12/14/2015	10/31/2017	Shannon Vigil
14 6217	Bridge Rebuild on CR72A	Design	15	1	\$250,000.00	22%	\$55,058.28	4/26/2017	10/9/2017	Justin Reese
15 7712	Bennie J. Chavez Park	Design	1	1	\$259,000.00	0%		9/1/2017	9/1/2018	Colleen Baker
16 8020	Chimayo Fire Station - Main	Design	0	1	\$400,000.00	0%		9/15/2017	5/29/2018	Ron Sandoval
17 Bond	La Puebla Station #1	Design	0	1		0%		9/15/2017	6/29/2018	Ron Sandoval
18 0759	Ag Extension Office	Construction	35	1 2 3 4 5	\$1,600,000.00	63%	\$1,007,000.00	4/20/2017	10/18/2017	Brad Isaacson
19 0775	Women's Health Building HVAC Upgrades	Design	75	1 2 3 4 5	\$360,447.00	1%	\$4,000.00	7/24/2017	9/24/2017	Joseph Martinez
20 1473	County Water Treatment Facility	Design	0	1 2 3 4 5	\$800,000.00	0%		11/30/2017	3/31/2018	David Madrid



SANTA FE COUNTY

Capital Project Status Update (As of 9/12/2017 8:25:41 AM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21	1860 Adult Detention Facility Master Plan	Design	75	1 2 3 4 5	\$139,733.92	100%	\$139,733.92	1/21/2017	8/31/2017	Brad Isaacson
22	2219 County Administrative Offices / A/E	Design	33	1 2 3 4 5	\$2,200,000.00	99%	\$2,167,083.31	3/24/2016	8/12/2020	Brad Isaacson
23	2219 County Administrative Offices - Commissioning	Design	25	1 2 3 4 5	\$275,000.00	98%	\$270,701.15	3/11/2016	9/4/2019	Brad Isaacson
24	6208 Public Works Expansion PH II - Property Control bldg.	Design	66	1 2 3 4 5	\$130,000.00	98%	\$127,873.00	3/1/2016	8/10/2018	Brad Isaacson
25	6208 PW - HVAC Upgrades Construction	Construction	10	1 2 3 4 5	\$270,881.20	100%	\$270,881.20	5/1/2017	9/28/2017	Brad Isaacson
26	7123 District Attorney Complex ADA & Office Upgrades	Design	75	1 2 3 4 5	\$48,000.00	96%	\$45,986.78	5/1/2016	3/16/2018	Brad Isaacson
27	7127 Solarize County Facilities	Construction	0	1 2 3 4 5	\$245,387.00	0%		8/15/2017	3/30/2018	Chris White
28	7129 Santa Fe County Crisis Center	Design	0	1 2 3 4 5	\$200,000.00	0%				Brad Isaacson
29	0608 PWD Secondary Containment Structures	Construction	0	1 3	\$60,000.00	0%				David Madrid
30	0666 Pinon Hills AWC	Construction	15	2	\$799,759.00	0%		12/1/2017	3/31/2018	Justin Reese
31	0725 Nancy Rodriguez CC - Site Improvements & Upgrades	Construction	85	2	\$300,000.00	81%	\$241,977.89	3/10/2017	8/30/2017	Brad Isaacson
32	0732 Romero Park Phase II	Design	3	2	\$213,646.00	0%		10/1/2017	6/30/2018	Colleen Baker
33	0766 Santa Fe Mountain Center Renovation	Construction	10	2	\$75,000.00	0%		7/24/2017	10/16/2017	Joseph Martinez
34	0775 Women's Health Electrical	Construction	10	2		0%	\$108,081.00	10/2/2017	12/29/2017	Joseph Martinez
35	0775 Women's Health Building - Parking Lot resurfacing	Construction	10	2	\$93,253.62	0%		9/18/2017	11/30/2017	Joseph Martinez
36	1443 Agua Fria Utility Corridor	Design	5	2	\$50,000.00	10%	\$4,900.00	9/5/2017		David Madrid
37	1459 Antonio Lane Sewer Upgrade	Design	5	2	\$50,000.00	10%	\$4,900.00	8/1/2017	1/31/2018	David Madrid
38	1489 Vista Aurora Sewer System	Design	5	2	\$141,826.00	32%	\$45,160.00	9/7/2017	1/31/2018	David Madrid
39	6216 Alamo Lane Curb and Gutter	Construction	10	2	\$20,000.00	0%		9/5/2017	9/15/2017	Justin Reese
40	6218 Puesta del Sol Roads	Construction	25	2	\$604,000.00	77%	\$466,103.56	7/19/2017	10/1/2017	Shannon Vigil



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41	Camino de Jacobo Microsurfacing	Construction	0	2	\$206,900.00	0%		9/5/2017		David Madrid
42	Santa Fe River Greenway "B" Acquisitions	Acquisition	8	2	\$1,551,920.00	22%	\$336,920.00	11/8/2016	11/8/2018	Scott Kaseman
43	Santa Fe River Greenway - Frenchy's Field to Silver Bridge	Construction	2	2	\$4,231,672.68	3%	\$128,301.72	9/25/2017	8/31/2018	Scott Kaseman
44	Santa Fe River Greenway Design - El Camino Real	Design	98	2	\$412,725.85	83%	\$340,633.57	10/3/2012	12/29/2017	Scott Kaseman
45	Agua Fria Gateway Monument - West	Construction	1	2	\$50,000.00	0%		5/1/2018	9/30/2018	Colleen Baker
46	Agua Fria Gateway Monument - West	Acquisition	80	2	\$28,138.41	97%	\$27,246.18	2/22/2016	10/31/2017	Colleen Baker
47	Agua Fria Station #1	Plan	5	2	\$117,000.00	0%		10/30/2017	3/30/2018	Joseph Martinez
48	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Other	20	2, 3	\$4,296,000.00	100%	\$4,294,170.41	6/10/2015	4/30/2018	Colleen Baker
49	White Lakes Rd CR 20B	Construction	5	3	\$1,350,000.00	0%		7/19/2017	9/30/2018	Scott Smith
50	Simmons Road CR 26	Construction	5	3	\$250,000.00	0%		7/19/2017	9/30/2018	Scott Smith
51	Edgewood #3	Plan	5	3		0%		10/30/2017	3/30/2018	Joseph Martinez
52	B Anaya Road CR 12B	Construction	5	3	\$500,000.00	0%		7/19/2017	9/30/2018	Scott Smith
53	King Farm Road CR 21	Construction	5	3	\$750,000.00	0%		7/19/2017	9/30/2018	Scott Smith
54	Drake Road CR 9A	Construction	5	3	\$270,000.00	0%		7/19/2017	9/30/2018	Scott Smith
55	La Cienega Community Center Parking Lot	Construction	0	3	\$65,807.00	0%				Diego Gomez
56	Edgewood Senior Center ADA Improvements	Construction	90	3	\$163,721.00	24%	\$40,000.00	6/1/2017	9/13/2017	Joseph Martinez
57	Upgrade County Road 50A - Camino San Jose	Plan	50	3	\$87,220.76	100%	\$87,220.76	10/10/2014	10/30/2017	Shannon Vigil
58	Los Pinos Road AWC at Arroyo Hondo	Design	15	3	\$186,727.27	100%	\$186,727.27	7/17/2017	12/8/2017	Justin Reese
59	Los Pinos Road AWC at Arroyo de los Chamisos	Construction	5	3	\$1,366,938.00	0%		10/2/2017	1/31/2018	Shannon Vigil
60	CR50F - Entrada La Cienega Shoulder Project	Construction	2	3		0%		9/15/2017	10/30/2017	Scott Smith



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61	CR 55A General Goodwin Rd Design Upgrade	Design	50	3	\$228,798.31	100%	\$228,798.31	9/23/2013	9/30/2017	Shannon Vigil
62	Torcido Loop - Design/Archaeological Survey	Design	30	3	\$405,000.00	39%	\$157,291.41	6/1/2017	12/31/2017	Scott Smith
63	Upgrade Race Track Subdivision Chip Seal	Design	15	3	\$310,724.00	0%		8/15/2017	12/31/2017	Scott Smith
64	Stanley Cyclone Center Arena	Construction	100	3	\$2,848,500.00	103%	\$2,926,540.13	12/18/2015	10/31/2016	Ron Sandoval
65	Highway 14 Senior/Community Center	Design	50	3	\$2,100,000.00	6%	\$136,473.75	9/26/2016	9/15/2017	Ron Sandoval
66	Mt. Chalchihuitl	Acquisition	70	3	\$988,499.00	8%	\$74,467.69	8/1/2012	12/31/2017	Colleen Baker
67	Thornton Ranch Open Space	Archaeology	98	3	\$447,175.35	93%	\$417,477.80	3/7/2014	11/30/2017	Colleen Baker
68	Thornton Ranch Open Space	Plan	90	3	\$146,386.34	93%	\$135,726.00	5/19/2014	11/30/2017	Colleen Baker
69	Edgewood Fire Station Solar	Construction	5	3	\$82,400.00	100%	\$82,400.00	9/5/2017	9/30/2017	Chris White
70	Galisteo Fire Station Remodel	Construction	0	3	\$430,000.00	0%		9/29/2017	4/30/2018	Ron Sandoval
71	Turquoise Trail Fire Station in Cerrillos	Design	0	3		0%		9/15/2017	5/30/2018	Ron Sandoval
72	Madrid Fire Station Expansion	Design	5	3	\$140,780.00	0%		10/30/2017	3/30/2018	Joseph Martinez
73	Edgewood Fire Station #2/Cedar Grove (1)	Construction	65	3	\$65,000.00	40%	\$26,100.00	6/1/2017	9/15/2017	Joseph Martinez
74	Turquoise Trail #2	Plan	5	3	\$30,000.00	0%		10/30/2017	2/2/2018	Joseph Martinez
75	Hondo Fire Station #2 285 OLV HWY	Plan	5	4	\$460,000.00	0%				Joseph Martinez
76	Road Safety Audit @ Rabbit Rd.	Design	15	4	\$25,000.00	100%	\$25,000.00	8/28/2017	11/10/2017	Justin Reese
77	Acquisition Canoncito Water System	Acquisition	5	4	\$80,000.00	0%		6/30/2018	9/30/2018	Erik Aaboe
78	Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00	17%	\$19,496.00	8/25/2015	12/15/2017	Erik Aaboe
79	Calle Cantando Chip Seal	Construction	75	4	\$110,600.00	107%	\$118,125.18	7/19/2017	10/1/2017	Shannon Vigil
80	Paseo De Rincon	Construction	75	4	\$59,500.00	79%	\$47,058.09	7/19/2017	10/1/2017	Shannon Vigil



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81	Camino Pacifico	Construction	25	4	\$168,156.00	0%		7/1/2018	10/1/2018	Donald Pound
82	Puye Road	Construction	50	4	\$168,000.00	73%	\$123,256.98	7/19/2017	10/1/2017	Shannon Vigil
83	Glorieta Estates	Construction	5	4	\$200,000.00	3%	\$5,123.18	7/1/2018	10/1/2018	Donald Pound
84	Glorieta Civil War Memorial		0	4	\$50,000.00	100%	\$50,000.00			Rudy Garcia
85	Glorieta Fire Station Insulate	Construction	2	4	\$25,000.00	0%		9/29/2017	12/31/2017	Scott Smith
86	Eldorado Station #2	Plan	5	4	\$50,000.00	0%		10/30/2017	3/30/2018	Joseph Martinez
87	CR67F La Barbara Drainage and Road Paving Design	Design	50	4	\$199,780.55	100%	\$199,780.55	3/14/2016	12/1/2017	Shannon Vigil
88	Rancho Viejo Tank Connection to 5A Line	Other	5	4, 5	\$500,000.00	0%		9/1/2017	2/28/2018	David Madrid
89	Santa Fe Rail Trail Trailheads	Design	1	4, 5	\$20,000.00	0%		9/1/2017	11/30/2017	Colleen Baker
90	Public Safety Complex Upgrade	Design	5	5	\$4,218,784.00	0%				TBD
91	Avenida Amistad Paving	Construction	5	5	\$100,000.00	0%		7/24/2017	10/13/2017	Justin Reese
92	Solarize Ken & Patty Adam Senior Center	Construction	0	5	\$100,000.00	0%		8/31/2017	1/15/2018	Chris White
93	Construct Addition to Ken & Patty Adam Senior Center	Construction	99	5	\$1,456,963.00	94%	\$1,363,302.84	8/18/2014	7/31/2017	Ron Sandoval
94	Rancho Viejo Fire - Loft Access	Construction	0	5	\$30,000.00	15%	\$4,545.53	6/15/2017	2/28/2018	Ron Sandoval
95	NE-SE Connectors Location Study	Plan	85	5	\$500,000.00	100%	\$499,999.23	2/4/2013	1/1/2018	Justin Reese
96	Avenida Buena Ventura	Construction	25	5	\$100,000.00	100%	\$100,000.00	8/28/2017	10/1/2017	Justin Reese
97	Arroyo Hondo Trail	Design	60	5	\$470,572.00	97%	\$458,569.23	12/13/2012	5/31/2018	Colleen Baker
98	Santa Fe Rail Trail Segment 5	Design	95	5	\$40,000.00	81%	\$32,400.00	3/8/2017	3/31/2018	Colleen Baker
99	Acquire Santa Fe Rail Trail Segment 6	Acquisition	30	5	\$55,747.47	7%	\$3,852.00	3/15/2016	12/31/2017	Colleen Baker
100	Leo Gurule Basketball Court	Construction	10	5	\$80,000.00	0%		8/21/2017	12/29/2017	Joseph Martinez

