

Memorandum

To: Santa Fe County Housing Authority Board

From: Victor Gonzales

Via: James R. Pacheco, Executive Director

Date: 4/21/2015

Re: CFP Report for April 2015

Homesales Unit

In order to complete the remodel of #2 Tusa at the Valle Vista housing site in preparation for sale, a Notice to Proceed was issued from the CIP Manager last week. The remodel process will take approximately forty-five (45) days to complete. Sol Systems was the selected Contractor for this project.

110 Camino de Roberto

Final construction of Unit #110 Camino de Roberto will be completed by Friday 4/24/2015. The work has been extensive and was performed by Southwest Construction.

Camino de Jacobo Sewer Line Project

Pinnacle West Investments will have the final appraisal for the easement in question completed by the end of the month. After receiving the appraisal a review of the information provided will be conducted by the County's Legal Department and a meeting with the property's owner Mr. Brecher will determine the next step in the process of moving forward with the sewer line project.

FISCAL YEAR 2015 CAPITAL FUND ANALYSIS
4/23/2015

CFP Year	Grant by Category	Grant Budget FY 2015	Project Description	HUD Category	FY2015		Grant Remaining		Total Enbrd to Date	Total Expended to Date
					Expenditures	Unspent	Un-Spent	Un-Enbrd		
2014	48,600	48,600	CFP coordinator s&b	1406 Operations	-	-	48,600	48,600	0.00	0.00
	8,000	8,000	Staff training	1408 Mgmt Improvements	-	-	8,000	8,000	0.00	0.00
	24,400	24,400	CFP coordinator s&b	1410 Administration	-	-	24,400	24,400	0.00	0.00
	20,000	20,000	Furnaces (10 units)	1460 Dwelling structures	-	-	20,000	20,000	0.00	0.00
	45,000	45,000	Cabinet replacement (12 units)	1460 Dwelling structures	-	-	45,000	45,000	0.00	0.00
	30,000	30,000	Modernization/Bath Remodels (12 units)	1460 Dwelling structures	-	-	30,000	30,000	0.00	0.00
	30,000	30,000	Unit turnaround (30 units)	1460 Dwelling structures	-	-	30,000	30,000	0.00	0.00
	30,000	30,000	Asbestos/Mold Abatement (8 units)	1460 Dwelling equipment	-	-	30,000	30,000	0.00	0.00
	8,380	8,380	Fencing & Gravel (2250 ft)	1450 Site Improvement	660	-	7,720	7,720	659.76	659.76
				1475 Non-Dwelling equipment	-	-	-	-	0.00	0.00
Totals	244,380	244,380	Obligation end 05/12/2016	Totals	659.76	0.00	243,720.24	243,720.24	659.76	659.76
2013	33,900	33,900	CFP coordinator s&b	1406 Operations	19,196	-	14,704	14,704	19,196.13	19,196.13
	5,000	5,000	Staff training	1408 Mgmt Improvements	600	-	4,400	4,400	600.00	600.00
	24,500	24,500	CFP coordinator s&b	1410 Administration	-	-	24,500	24,500	0.00	0.00
	10,000	10,000	Re-roofing (2 units)	1460 Dwelling structures	10,000	-	-	-	10,000.00	10,000.00
	36,602	2,509	Cabinet replacement (10 units)	1460 Dwelling structures	2,509	-	-	-	36,602.00	36,602.00
	50,000	41,625	Modernization/Bath Remodels (12 units)	1460 Dwelling structures	8,929	341	32,696.22	32,355	17,644.57	17,303.78
	20,000	20,000	Unit turnaround (6 units)	1460 Dwelling structures	20,000	-	-	-	20,000.00	20,000.00
	25,000	25,000	Asbestos/Mold Abatement (3 units)	1460 Dwelling equipment	10,688	560.38	14,313	13,752	11,247.88	10,687.50
	10,000	7,095	Fencing (2250 ft)	1450 Site Improvement	7,095.38	-	-	-	10,000.00	10,000.00
	30,000	-	Vehicle Purchase (2 units)	1475 Non-Dwelling equipment	-	-	-	-	30,000.00	30,000.00
Totals	245,002	169,630	Obligation end 09/08/15	Totals	79,016.91	901.17	90,612.59	89,711.42	155,790.58	154,989.41
2012	31,832	-	CFP coordinator s&b	1406 Operations	-	-	(0)	(0)	31,832.00	31,832.00
	10,000	4,643	Staff training	1408 Mgmt Improvements	1,578.00	-	3,065	3,065	6,935.40	6,935.40
	23,168	3,818	CFP coordinator s&b	1410 Administration	3,818.35	-	0	0	23,167.92	23,167.92
	20,000	2,852	Re-roofing (5 units)	1460 Dwelling structures	2,852.27	-	-	-	20,000.00	20,000.00
	101,687	-	Cabinet replacement	1460 Dwelling structures	-	-	-	-	101,687.00	101,687.00
	25,000	-	Modernization (1 unit)	1460 Dwelling structures	-	-	-	-	25,000.00	25,000.00
	6,000	1	Water heaters (18)	1460 Dwelling structures	-	-	0.6	0.6	5,999.40	5,999.40
	14,000	13,716	Stoves/Refrigerators (15/20)	1465 Dwelling equipment	13,620	-	96	96	13,904.00	13,904.00
	231,687	25,030	Obligation end 3/11/14	Totals	21,868.62	-	3,161.16	3,161.16	128,252.77	128,252.77
2011	28,785	2,788	CFP coordinator s&b	1406 Operations	2,359	-	429.32	429.32	28,355.68	28,355.68
	4,060	-	Staff training	1408 Mgmt Improvements	-	-	-	-	4,060.00	4,060.00
	26,215	-	CFP coordinator s&b	1410 Administration	-	-	-	-	26,215.00	26,215.00
	50,000	-	Sewer replacement	1450 Site Improvement	-	-	-	-	50,000.00	50,000.00
	29,663	-	Re-stucco (6 units)	1460 Dwelling structures	-	-	-	-	29,663.00	29,663.00
	17,980	-	Re-roofing (5 units)	1460 Dwelling structures	-	-	-	-	17,980.00	17,980.00
	52,000	-	Cabinet replacement (13 units)	1460 Dwelling structures	-	-	-	-	52,000.00	52,000.00
	27,655	-	Asbestos/Mold Abatement (6 units)	1460 Dwelling structures	-	-	-	-	27,655.00	27,655.00
	6,000	-	Water heaters (18)	1460 Dwelling structures	-	-	-	-	6,000.00	6,000.00
	19,800	-	Unit Turnovers	1460 Dwelling structures	-	-	-	-	19,800.00	19,800.00
Totals	262,158	2,788	Disbursement end 8/2/15	Totals	2,359.01	-	429.32	429.32	283,625.68	283,625.68
Totals	738,847	197,448		Totals	103,245	901	94,203	93,302	645,544.98	644,643.81

CFP GRANTS				
As of March 31, 2015				
Aggregate CFP Grants	Initial Grant	Expensed	Balance	
Operations	143,117	81,929	61,188	
Mgmt improvements	27,060	13,244	13,816	
Administration	98,283	49,983	48,300	
Fees & costs	0	-	0	
Site improvements	68,380	60,660	7,720	
Dwelling structures	602,387	359,893	242,494	
Dwelling equipment	14,000	13,904	96	
Non-dwelling eq&str	30,000	30,000	0	
Total	983,227	609,614	373,613	38%

CFP 2011	Initial Grant	Expensed	Balance	
Operations	31,573	30,901	429	
Mgmt improvements	4,060	4,060	0	
Administration	26,215	26,215	0	
Fees & costs	0	-	0	
Site improvements	50,000	50,000	0	
Dwelling structures	150,310	150,310	0	
Dwelling equipment	0	-	0	
Non-dwelling eq&str	0	-	0	
Total	262,158	261,729	429	0%

CFP 2012	Initial Grant	Expensed	Balance	
Operations	31,832	31,832	0	
Mgmt improvements	10,000	8,584	1,416	
Administration	23,168	23,168	0	
Fees & costs	0	-	0	
Site improvements	0	-	0	
Dwelling structures	152,687	152,687	0	
Dwelling equipment	14,000	13,904	96	
Non-dwelling eq&str	0	-	0	
Total	231,687	230,175	1,512	1%

CFP 2013	Initial Grant	Expensed	Balance	
Operations	33,900	19,196	14,704	
Mgmt improvements	5,000	600	4,400	
Administration	24,500	-	24,500	
Fees & costs	0	-	0	
Site improvements	10,000	10,000	0	
Dwelling structures	141,602	94,593	47,009	
Dwelling equipment	0	-	0	
Non-dwelling eq&str	30,000	30,000	0	
Total	245,002	154,389	90,613	37%

CFP 2014	Initial Grant	Expensed	Balance	
Operations	48,600	-	48,600	
Mgmt improvements	8,000	-	8,000	
Administration	24,400	-	24,400	
Fees & costs	0	-	0	
Site improvements	8,380	660	7,720	
Dwelling structures	155,000	-	155,000	
Dwelling equipment	0	-	0	
Non-dwelling eq&str	0	-	0	
Total	244,380	660	243,720	100%

SANTA FE COUNTY HOUSING AUTHORITY

VACANCY REPORT

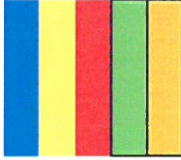
October 2014 – March 2015

	October	November	December	January	February	March
Total Units Available for Lease	199	199	199	199	199	199
Units Off-line Due to Modernization or Home Sales	1	1	1	1	1	1
Vacant Units (ready for occupancy)	0	0	0	0	0	1
Total Vacant Units (preparing for occupancy)	8	8	10	8	8	6
Vacant Units per Site						
<u>Valle Vista</u>	4	3	6	5	5	3
<u>Santa Cruz</u>	2	4	4	3	2	4
<u>Camino de Jacobo</u>	3	2	1	1	1	0
Total Units Under Lease	190	190	189	190	190	192
	5%	5%	5%	5%	5%	4%

Average Vacancy Rate FY14– 4%

Average Vacancy Rate FY15– 5%

Santa Fe County Housing Authority
Vacancy and Unit Turnaround
Valle Vista
APRIL 23, 2015



Units / Modernization
 Units / Make Ready
 Units Ready for Lease Up
 Scheduled Lease-up
 Homesales
 Units Leased FY 2014-2015

Address	Bdr m Size	Move Out Date	Date to Maint	Date Unit Completed	Lease-Up Date	# of Days Lease-Up	Make Ready	# of Days Vacant	Tenant	Comment	Tentative Tenant	Comment
2 T	3	2/28/14	2/28/14						A Valencia	Deceased		Deceased
6B VV	1	8/6/14	8/6/14	10/3/2014	10/3/2014	0	58	58	J Hampleman	Moved Out	A Morelas	Civic Hsg S8
5B T	1	8/8/14	8/8/14	10/31/2014	11/4/2014	4	84	88	R Pacheco	Moved Out	I Garcia	Move in w/ girlfriend
9B SPN	2	9/2/14	9/2/14	2/18/2015	2/20/2015	2	169	171	T Chacon	Evicted		Criminal Activity
10B SMW	2	8/31/14	8/31/14	2/26/2015	2/27/2015	1	179	180	D Archuleta	Evicted	J Torrez	Non Payment
7A T	2	9/9/14	9/9/14	1/28/2015	1/28/2015	0	141	141	C Medina	Moved Out	K Pavon	Moved in with family
7B T	2	12/31/14	12/31/14	2/17/2015	2/17/2015	0	48	48	C Miera	Moved Out	J Herrera	Ghost in unit
5A T	1	2/11/15	2/11/15	3/25/2015	4/16/2015	22			C Jaramillo	Abandonment	J Cowan	Abandonment
7B SPN	2	2/13/2015	2/13/2015						D Anaya	Moved Out	D Gonzales	S8 with county
1 LL	3	3/10/2015	3/10/2015						H Perez	Moved Out		S8 with county
13A T	2	3/13/2015	3/13/2015						N Santistevan	Moved Out	J Ruiz	S8 with county

Santa Fe County Housing Authority
Vacancy and Unit Turnaround
Santa Cruz
April 23, 2015

Units / Modernization
Units / Make Ready
Units Ready for Lease Up
Scheduled Lease-up
Units Leased FY 2014-2015

Address	Bdrm Size	Move Out Date	Date to Maint	Date Unit Completed	Lease-Up Date	# of Days Lease-Up	Make Ready	# of Days Vacant	Tenant	Comment	Tentative Tenant	Comments
108 CDR	2	1/31/2014	1/31/2014	6/18/2014	7/31/2014	43	138	181	P Martinez	moved out	G Yingling	Moved with family (Medical)
101 CDR	2	3/18/2014	3/18/2014	5/27/2014	7/31/2014	65	70	135	G Benavidez	moved out	M Almanzo	Moved in with family
137 Q	3	4/28/2014	4/28/2014	10/6/2014	10/6/2014	0	161	161	L Valdez	moved out	M Armijo	Abancon
149 Q	2	5/1/2014	5/2/2014	10/31/2014	11/5/2014	5	183	188	J Martinez	moved out	F Munoz (11/5/2014)	Move with family (Medical)
157 Q	3	5/1/2014	5/2/2014	7/10/2014	7/17/2014	7	70	77	M Cuevas	Evicted	Florentina	Non-payment of rent
146 Q	2	7/9/2014	7/9/2014	2/11/2015	2/12/2015	1	217	218	K Tsoodle	Abandoned	K Padilla	7 Day Notice of Abandonment
106 CDR	2	8/1/2014	8/1/2014	8/18/2014	8/21/2014	3	17	20	J Balderamos	Abandoned	A Romero	7 Day Notice of Abandonment
110 CDR	2	10/30/2014	10/30/2014						F Ortiz	Evicted		Damage to unit
99 CDR	2	11/13/2014	11/13/2014	1/6/2015	1/8/2015	2	54	56	R Diaz	Moved out	L Herrera	Rented Trailer
141 Q	2	11/13/2014	11/13/2014	1/13/2015	1/20/2015	7	61	68	J Lawson	Moved out	V Vigil	Move with family (Medical)
128 Q	3	1/23/2015	1/23/2015	3/17/2015	3/19/2015	2	53	55	G Cheykaychi	Evicted	R Trujillo	Damage to unit
150 Q	3	2/28/2015	2/28/2015	3/31/2015			31	31	R Madrid	moved out		Medical
148 Q	3	3/2/2015	3/2/2015						J Garcia	moved out		S8 Civic
114 CDR	2	3/31/2015	3/31/2015						L Herrera	moved out		Moved (w/ boyfriend)
144 Q	2	3/31/2015	3/31/2015						E Garcia	moved out		Police unit/Homeowner

Santa Fe County Housing Authority
Vacancy and Turnaround
Camino de Jacobo
APRIL 23, 2015



Units / Modernization
Units / Make Ready
Units Ready for Lease Up
Scheduled Lease-up
Units Leased FY 2014-2015

Address	Bdrm Size	Move Out Date	Date to Maint	Date Unit Completed	Lease-Up Date	# of Lease-Up	Days Up	Make Ready	# of Days Vacant	Tenant	Comment	Tenative Tenant	Comment
16 CDJ	3	6/1/14	6/1/14	8/7/14	8/8/14	1	67	68	J Romero	E Estrada	Evicted	E Estrada	Criminal Activity
23 CDJ	2	7/9/14	7/9/14	8/18/14	8/18/14	0	40	40	E Palomino	C Padilla	Transfer	C Padilla	Transfer to larger unit
19 CDJ	2	7/18/14	7/18/14	9/3/14	9/12/14	9	47	56	M Tapia	M Cevalillo	Evicted	M Cevalillo	Failure to perform
68 CDJ	2	7/25/2014	7/25/2014	11/17/2014	11/17/2014	0	115	115	L Santistevan	I Abeyta	Evicted	I Abeyta	Community Service
45 CDJ	1	10/10/2014	10/10/2014	11/26/2014	11/26/2014	0	47	47	R Erlich	D Gribble	Moved Out	D Gribble	Criminal Activity
15 CDJ	2	10/14/2014	10/14/2014	12/16/2014	12/19/2014	3	63	66	J Urban	C Segura	Moved Out	C Segura	No independent living
62 CDJ	2	12/1/2014	12/1/2014	2/10/2015	2/11/2015	1	71	72	C Gurule	M Armijo	Moved Out	M Armijo	S8 Civic
26 CDJ	2	2/1/2015	3/20/2015	3/26/2015	3/26/2015	0	53	53	J Wright	T Garcia	Moved Out	T Garcia	S8 Civic
													Didn't renew lease (Civic S8)

Memorandum

To: Santa Fe County Housing Authority Board
From: Ron Pacheco, Executive Director, Santa Fe County Housing Authority
Date: 4/23/2015
Re: Director's Report

The Housing Authority has Announced the Spring Clean-up Days for May

The Santa Fe County Housing Authority will be conducting a Spring Clean-up Day in successive weeks in May at each of the County's three public housing sites. The sites, locations and times are as follows:

- Jacob D. Martinez Public Housing Site, 52 Camino de Jacobo on Saturday May 9th, from 8:00am to 12:00pm.
- Santa Cruz Public Housing Site, 153 Camino de Quintana on Saturday May 16th, from 8:00am to 12:00pm.
- Valle Vista Housing Site, 6B Las Lomas Drive on Saturday May 23rd, from 8:00am to 12:00pm.

In past years we have had a good turnout for these events. The Housing Authority is thankful that the Managers Office has allowed county employees to receive comp-time for this activity which improves our ability to attract employee volunteers to these activities.

The 2015 NAHRO Conference was held Earlier this Month in Ruidoso

Earlier this month the Annual NAHRO State Conference was held in Ruidoso NM. During the conference there were several important events and trainings that our Staff was able to attend and benefit from. For the second year in a row a Santa Fe County Housing Authority employee was recognized as the one of the best in the State. This year Joseph Gonzales our Maintenance Tech Senior was recognized with the "Maintenance Employee of the Year Award". He was nominated by his supervisor Billy Baca. Also, our Department Administrator Deanna Lopez went through the training provided for certification as an HQS (Housing Quality Standards) Inspector and Marcus MacDonald went through the training to certify as our Chief Procurement Officer for housing. Both of these trainings require evenings of study in order to pass the required test for both certifications. Victor Gonzales, Project Manager, and Deanna Lopez were also elected as Members at Large to the NM Chapter of NAHRO Board. A big congratulations to all four employees is in order for their dedication to helping families in pursuit of safe and decent housing.

The Housing Inspector's Office has Moved from Valle Vista to Camino Jacobo

In our continued effort to consolidate our program offices and save money, the office of our housing inspector has been relocated from the Valle Vista office off of Highway 14 to our main offices at Camino de Jacobo. In the future our plan is to relocate the rest of the offices from Valle Vista to our Camino Jacobo Office location. The energy costs associated with the Valle Vista location are the highest of our expenditures for heating and cooling so the savings can be significant with the relocation effort. The housing inspector is now working from his Camino Jacobo office and the change has proven beneficial to the entire housing team.

Henry Roybal
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

James Ron Pacheco
Executive Director
Santa Fe County Housing Authority

March 5, 2015

Patricia Taraddei
Member at Large
New Mexico NAHRO
857 Calle Los Mayores
Bernalillo, NM 87004

Re: Recommendation for Maintenance Employee of the Year Award – 2015

Dear Ms. Taraddei,

It is with great pleasure to write this letter to nominate Joseph Gonzales, Maintenance Technician Senior, for NM NAHRO Maintenance Employee of the Year. Mr. Gonzales is a stellar employee. He is responsible, dependable, hardworking, and a team player.

Joseph was hired by the Santa Fe County Housing Authority on March 4, 2003. Before that, he had numerous years of experience in the construction industry. Since his hire date, Joseph has proven to be incredibly reliable and efficient in how he approaches his responsibilities. He is forced to take time off of work and almost always loses annual leave at the end of year because Joseph doesn't utilize his annual leave. Mr. Gonzales is on time for work every day as well. His dependability is beyond measure as he almost never calls in sick. I know that I can rely on Joseph to show up for work every day and on time, which as a supervisor is a relief to have such an employee on my team.

Joseph is also very hardworking and consistent in the tasks he performs. Mr. Gonzales completes work orders in a timely manner and consistently completes an average of twenty work orders per week. When Joseph is assigned to work on a unit for turnover, he completes the task as quickly as possible. I know if I assign Mr. Gonzales a job task, it will be performed efficiently and accurately.

Mr. Gonzales is also a team player. His expertise is in drywall repair, and has been known to demonstrate to coworkers how to repair drywall accurately. He also covers on call shifts when coworkers take leave and are on call. He attends all meetings and trainings and participates with ideas on how to improve processes and procedures. Joseph's coworkers know they can depend on him as well, which has helped form team unity and build morale.

52 Camino de Jacobo · Santa Fe, New Mexico 87507 · 505-992-3060 · FAX: 505-992-3064
www.santafecounty.org

Joseph sets the bar high as an employee by demonstrating integrity and loyalty to me as his supervisor, to his coworkers, and to the organization as whole. He is a true example of the characteristics employees should strive for.

I appreciate your time and consideration.

Please feel free to contact me if you have any questions at (505) 490-0345.

Sincerely,

Billy Baca

Maintenance Supervisor

A handwritten signature in cursive script, appearing to read "Billy Baca", written in dark ink.

UTILIZATION OF HOUSING CHOICE VOUCHERS (HCV) FOR HUD FY15

	JULY 2014	AUG. 2014	SEPT. 2014	OCT. 2014	NOV. 2014	DEC. 2014	JAN. 2015	FEB. 2015	MAR. 2015	APR. 2015	MAY 2015	JUNE 2015
HOUSING CHOICE VOUCHER (SECTION 8) LEASED	217	219	219	218	215	217	223	223	226	230		
VASH (VETERANS) LEASED	33	32	32	32	32	31	32	34	37	38		
HOUSING CHOICE VOUCHER (SECTION 8) SEARCHING	13	14	18	22	30	18	22	34	21	8		
VASH (VETERANS) SEARCHING	2	3	3	3	3	6	5	6	1	4		
TOTAL	265	268	272	275	280	272	282	297	285	280		

TOTAL HCV PER ACC 241
 TOTAL VASH PER ACC 44
 TOTAL VOUCHERS 285

AVERAGE TOTAL OF
 VOUCHERS 7/2014 - 4/2015 278

**Housing Programs
Actual vs Budget
March 2015**

HCV & VASH Fiscal YTD				
	Actual	Budget	Better/ (Worse)	% Rem.
Revenue				
Repayment agreemt	12,456	7,500	4,956	-66%
Investment income	311	0	311	N/A
Port-in vouchers	137,296	90,000	47,296	-53%
Port-in admin fees	10,644	15,000	(4,356)	29%
Housing assist. pmt	1,041,278	1,457,496	(416,218)	29%
FSS coordinator grmt	0	0	0	N/A
Admin fees	153,541	159,885	(6,344)	4%
Total revenue	1,355,526	1,729,881	(374,355)	22%
Expenditure				
Salaries & benefits	189,244	188,281	(963)	-1%
Travel	6	413	406	98%
Vehicle expense	379	1,976	1,598	81%
Maintenance	0	0	0	N/A
Audit contract	2,044	1,533	(511)	-33%
Software	3,000	2,250	(750)	-33%
Vouchers paid	1,630,032	1,719,440	89,408	5%
Admin fee port-out	11,103	16,667	5,563	33%
Supplies	1,151	1,875	724	39%
Utilities	2,888	6,900	4,012	58%
Seminars, dues, pstge	977	2,363	1,386	59%
Total expense	1,840,825	1,941,697	100,872	5%
Net	(485,298)	(211,816)	(273,483)	-129%
UML	1,227	2,484	(1,257)	49%

Home Sales Fund Fiscal YTD				
	Original Amount	Used thru 4/1/2015	Balance Remaining	% Rem.
Site Improvements	1,000,000	255,155	744,845	74%
Foreclosure Prevention	1,000,000	182,737	817,263	82%

Printed on: 4/23/2015

LRPH Fiscal YTD					
	Actual	Budget	Better/ (Worse)	% Rem.	
Revenue					
Rent, repayments, etc.	336,444	297,750	38,694	-13%	
Investment income	661	0	661	N/A	
FSS coordinator grmt	0	0	0	N/A	
Operating subsidy	354,620	360,750	(6,130)	2%	
Other Income	1,488	0	1,488	N/A	
Total revenue	693,213	658,500	33,225	-5%	
Expenditure					
Salaries & benefits	473,094	529,163	56,070	11%	
Travel	0	0	0	N/A	
Vehicle expense	5,157	14,884	9,726	65%	
Maintenance	33,975	37,875	3,900	10%	
Audit contract	852	639	(213)	-33%	
Software	3,186	5,120	1,934	38%	
Other control svc	0	0	0	N/A	
Supplies	4,118	4,163	45	1%	
Utilities	84,521	80,040	(4,481)	-6%	
Utility reimbursmnts	12,985	15,000	2,015	13%	
Seminars, dues, pstge	2,973	2,625	(348)	-13%	
Insurance	13,913	29,571	15,658	53%	
Total ops expense	634,772	719,079	84,307	12%	
Net before captl & RP	58,440	(60,579)	117,532	196%	
UML	1,791	1,791	0	0%	
Capital expense	0	0	0	N/A	
Stipends	1,900	3,544	1,644	46%	
RP supplies	583	3,375	2,792	83%	
RP capital expense	0	0	0	N/A	
Total expense	637,255	725,998	88,742	12%	
Net after capital & RP	55,957	(67,498)	121,967	183%	

CFP Fiscal YTD					
	Grants @ 7/1/13	Grants @ 4/1/2015	Grants @ 4/1/2015		
Revenue					
HUD subsidies	479,394	63,147	542,541		
Expenditure					
1406 Operations	60,617	21,312	81,929		
1408 Mgmt imprvmts	9,417	3,827	13,244		
1410 Administration	45,565	4,418	49,983		
1730 Fees & costs	0	0	0		
1450 Site imprvmts	52,905	7,755	60,660		
1460 Dwelling strctrs	342,612	17,281	359,893		
1465 Dwelling equip.	284	13,620	13,904		
1475 Non-dwllg equip	30,000	0	30,000		
Total expense	541,400	68,214	609,614		
Net	(62,006)	(5,067)	(67,073)		

La Voz de la Gente

Santa Fe County Supports Fair Housing

April 2015

Emergency After Hours Telephone Number

William Baca – 490-0345
Supervisor

Joseph Gonzales
Carlos Maestas
Rodney Martinez
505-412-1613

Resident Council Meetings

Santa Cruz will hold its monthly meeting on April 9, 2015, at 5:00 PM at 153 Camino de Quintana

Valle Vista will hold its monthly meeting on April 14, 2015, at 6:00 PM at the Valle Vista Office

Jacobo will hold its monthly meeting on April 20, 2015, at 5:00 PM at 57 Camino de Jacobo

If you need to perform Community Service hours come to the meeting in your neighborhood and you will get hours.

Vacancies to Fill

The Santa Fe County Housing Authority is looking for residents to fill two vacancies on the Resident Councils.

Santa Cruz has a vacancy for Treasurer and Valle Vista has a vacancy for Secretary.

The Officers of the council receives a stipend of \$25 for every meeting attended and if you owe community service your obligation will be met.

These are your communities and they need your help. Please contact Lorraine at 992-3059 if you are interested.

Holidays in April

April 1st - April Fool's Day

April 3rd - Passover

April 5th - Easter

April 15th - Last day to file taxes

April 16th – Holocaust Remembrance Day

April 22th – Earth Day

Spring is Here!

- Now that Spring is here it is time to take care of your yards. The tenants are responsible to maintain their yard at all times. If you stay on top of your yard then it will be a lot easier to maintain than if you just let it go and the weeds get out of control.
- Remember that you cannot wash your vehicles on the Housing Authority's site.
- There will be no trampolines or swimming pools.
- In Santa Cruz have your children stay away from the ditch.
- There is no working on Vehicle on site.
- Remember if you have a dog you must pick up after it and keep the yard free of feces.



La Voz de la Gente

Condado de Santa Fe apoya Feria de vivienda

Abril 2015

Emergencia después de horas de teléfono

William Baca – 490-0345
Supervisor

Joseph Gonzales
Carlos Maestas
Rodney Martinez
505-412-1613

Junta de Concillio de Residentes

Santa Cruz celebrará su reunión mensual el 09 de abril de 2015, a 17:00 en 153 Camino de Quintana

Valle Vista celebrará su reunión mensual el 14 de abril de 2015, a 18:00 en la oficina de Vista Valle

Jacobo celebrará su reunión mensual el 20 de abril de 2015, a 17:00 en 57 Camino de Jacobo

Si necesita realizar horas de servicio comunitario ven a la reunión en su vecindario y usted conseguirá horas.

Oficiales Vacantes

La autoridad de vivienda del Condado de Santa Fe está buscando residents para llenar dos vacantes en los consejos de residentes.

Santa Cruz tiene una vacante para Tesorero y Valle Vista tiene una vacante para secretaria.

Los oficiales del Consejo reciben un estipendio de \$25 para cada reunión asistieron y si debes servicio a la comunidad la obligación se cumplirá.

Estos son sus comunidades y necesitan tu ayuda. Póngase en contacto con Lorena en 992-3059 si usted está interesado.

Vacaciones en Abril

Abril 1st - Abril Fool's Day

Abril 3rd - Pascua

Abril 5th - Easter

Abril 15th -Ultimo día para los impuestos de archivo

Abril 16th – Holocaust Remembrance Day

Abril 22th – Tierra Dia

Primavera es Aqui!

- Ahora que la primavera está aquí es tiempo para ocuparse de sus yardas. Los arrendatarios son responsables de mantener su jardín en todo momento. Si te quedas en la cima de su jardín será mucho más fácil de mantener que si lo dejas ir y las malezas salgan de control.
- R Recuerden que tú no puedes lavar vehículos en el sitio de la autoridad de la vivienda.
- No va haber trampolines o piscinas.
- En Santa Cruz mantergan que sus hijos no te acerquen a la zanja.
- No hay ningún trabajo en el vehículo en el sitio.
- Recuerda que si tienes un perro su debe recoger después de él y mantener el jardín libre de heces

