Henry P. Roybal Commissioner, District 1

Anna Hansen Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Anna T. Hamilton Commissioner, District 4

Ed Moreno Commissioner, District 5

> Katherine Miller County Manager

# **MEMORANDUM**

Date:

December 11, 2018

To:

Santa Fe County Board of County Commissioners

From:

Stephanie Schardin Clarke, Finance Division Director

Via:

Michael Kelley, Public Works Director (W. 11/28/18

Katherine Miller, County Manager, Santa Fe County

Re:

Resolution No. 2018-\_\_\_\_\_, A Resolution Approving a Budget Increase to

Capital Outlay GRT Fund (313) to Budget Funds for Insurance Recoveries for

Floods in the amount of \$86,323

## **ISSUE**

The Finance Division requests approval to increase the budget for Fund 313 (Capital Outlay GRT) in the amount of \$86,323. This revenue is part of an insurance recovery reimbursement that was received for damages due to the flooding of the Santa Fe River Greenway Project.

## **BACKGROUND**

On July 23, 2018, Santa Fe County experienced a 1,000 year flood, which damaged the Santa Fe River Greenway Project. A claim was submitted through the Risk Management Division and a reimbursement check was received in the amount of \$86,323 for Santa Fe River Greenway. The Insurance claim amount will be expended on this project. This amount is on addition to another \$165,530 previously received for the Greenway Project as well as Los Pinos Road. The \$165,530 previously received was budgeted through Resolution 2018-117, approved by Board of County Commissioners on November 13, 2018.

# **ACTION REQUIRED**

The Finance Division requests approval of this Resolution to increase the funding for the Santa Fe River Greenway Project in the Capital Outlay GRT Fund for this insurance recovery.

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# RESOLUTION 2018

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DETAILED JUSTIFICATION FOR REQUESTING BUNGET ADJUSTATENT (Happicable, cite, the following authority: State Statute, grant name and award

one No.: 955-2761

- ease identify (i.e. General/Tund state funds, federal funds, etc.), and address the following Does this request impact a revenue source? If so, please ider

  • (a) If this is a state special appropriation, TXES X

  INVES 9 the statute and attach a copy
- Does this include state or federal funds?
- Minutes, Resolution, Ordinance etc. ite and attach a copy of supporting d
- identify other funding sources used to maich it

# RESOLUTION 2018.

NOW. THEREFORE, BF IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government in of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This Day of

Santa Fe Board of County Commissioners

Anna Hansen, Chairperson

Geraldine Salazar. County Clerk

Santa Fe County

\*\*\* CUSTOMER RECEIPT \*\*\*

Oper: ROMANN; Type: CT Drawer: 1

Date: 11/28/18 30 Receipt no: 48665

Description Quantity Amount 3134E 313-7708 INSURANCE RECOV.
1.00 \$86323.44
31377083600200

SANTA FE RIVER CLAIN #PR-27210-2 DEPOSIT NOV-18

Tender detail
CK CHECK 18891 \$85323.44
Total tendered \$85323.44
Total payment \$65323.44

Trans date: 11/27/18 Time: 15:36:66

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