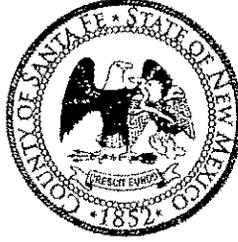


**Henry P. Roybal**  
Commissioner, District 1

**Anna Hansen**  
Commissioner, District 2

**Robert A. Anaya**  
Commissioner, District 3



**Anna T. Hamilton**  
Commissioner, District 4

**Ed Moreno**  
Commissioner, District 5

**Katherine Miller**  
County Manager

## **MEMORANDUM**

**DATE:** 12/21/2016  
**TO:** Board of County Commissioners  
**VIA:** Katherine Miller, Santa Fe County Manager  
**FROM:** Michael Kelley, Public Works Department – Director

**ITEM AND ISSUE:** *BCC Meeting January 10, 2017*  
**Resolution No. 2017-\_\_\_, A Resolution Delegating Authority to the County Manager to Acquire Real Property Interests Necessary for Construction of a Drainage Improvement Project On County Roads 89 and 89C (Public Works/Terry Lease)**

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**SUMMARY:**

The purpose of this resolution is to facilitate the acquisition of real property interests for a drainage improvement project on County Road (“CR”) 89 (Feather Catcher Road) and CR 89C (Camino Catalina) in Cuyamunge (“Project”).

**BACKGROUND AND DISCUSSION:**

CR 89 and CR 89C have been experiencing drainage and erosion problems for many years, and the Santa Fe Board of County Commissioners authorized capital funding to make improvements on the roads. The County hired an engineering firm to design the necessary improvements and that design identified six properties that will be affected by the Project. Acquisitions of certain real property interests on each of the properties, as well as temporary construction easements, will be required to complete the Project. Surveys and appraisals for each of the required permanent real property interests, as well as surveys only for each of the required temporary construction easements, have all been completed. The appraisals were completed in December of 2015 and are in the process of being updated. The attached Exhibit “A” depicts the locations of the real property interests and temporary construction easements, and below is a list of the six properties affected by the Project.

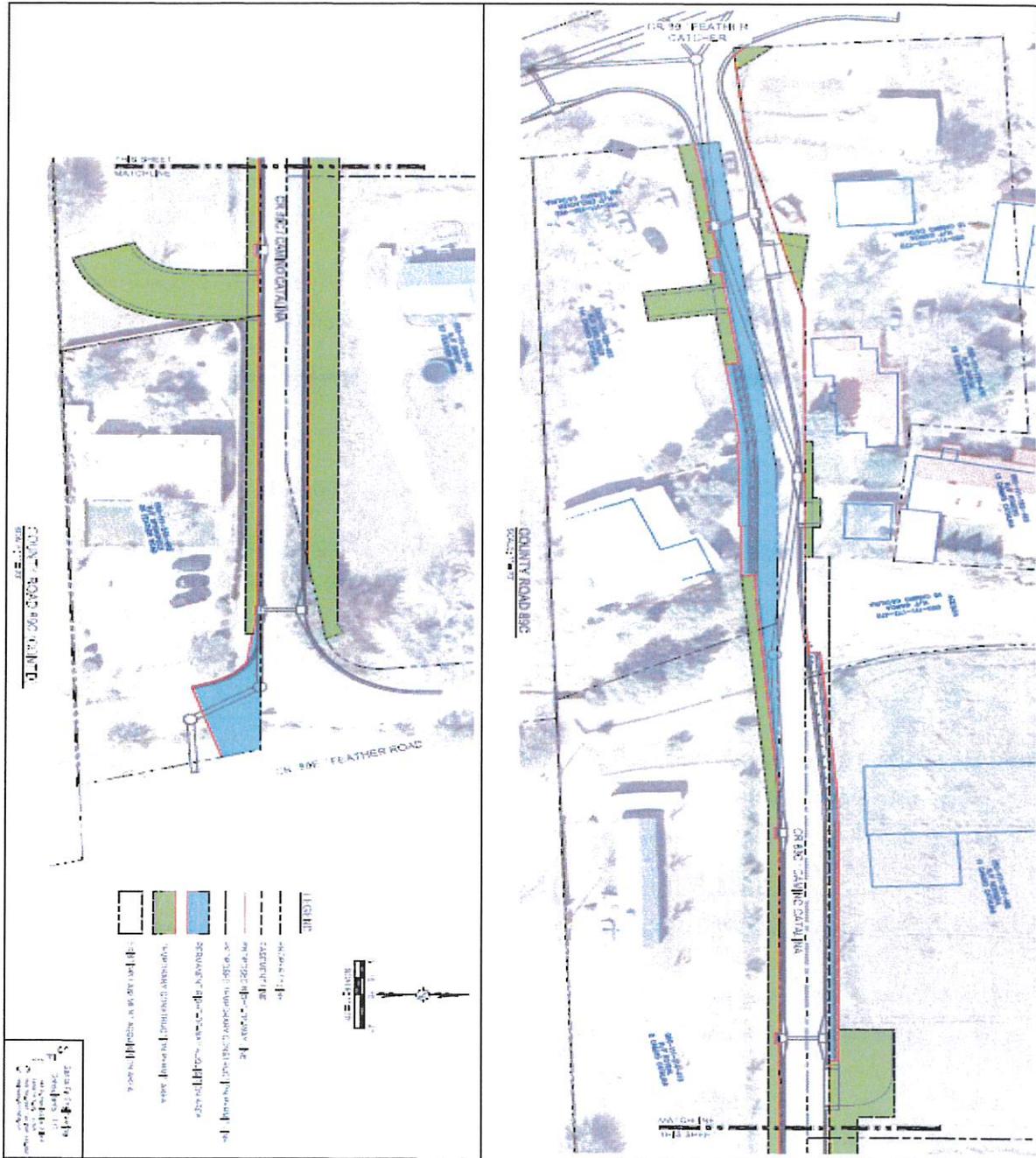
-8 Camino Catalina (CR 89C)	-15 Camino Catalina (CR 89C)
-11 Camino Catalina (CR 89C)	-55 Feather Catcher Road (CR 89)
-14 Camino Catalina (CR 89C)	-57 Feather Catcher Road (CR 89)

**ACTION REQUESTED:**

Approval of the subject resolution.



Exhibit A





**THE BOARD OF COUNTY COMMISSIONERS OF  
SANTA FE COUNTY**

**RESOLUTION NO. 2017-\_\_\_\_\_**

**DELEGATION OF AUTHORITY TO THE COUNTY MANAGER  
TO ACQUIRE REAL PROPERTY INTERESTS NECESSARY FOR  
CONSTRUCTION OF A DRAINAGE IMPROVEMENT PROJECT  
ON COUNTY ROADS 89 AND 89C**

**WHEREAS**, County Road ("CR") 89 and CR 89C have been experiencing drainage and erosion problems for many years; and

**WHEREAS**, the Santa Fe Board of County Commissioners authorized capital funding to make drainage improvements to CR 89 and CR 89C (the "Project"); and

**WHEREAS**, the County has identified six properties ("Properties") that will be affected by the Project. The location of the Properties are listed on Exhibit A attached hereto; and

**WHEREAS**, the County has further identified certain real property interests that are necessary for construction of the Project. The real property interests are specifically described in Exhibits B1 through G2, attached hereto; and

**WHEREAS**, acquisition of the property interests by the County will allow the construction of the Project; and

**WHEREAS**, the County has budgeted funding to complete the acquisition of the real property interests that are necessary for to complete the Project.

**NOW, THEREFORE BE IT RESOLVED** by the Santa Fe Board of County Commissioners:

- A. The County Manager, or the County Manager's designee, is authorized to negotiate the acquisition, including donations, of all real property interests necessary for the Project, including but not limited to the interests described in Exhibits B1 through G2.
- B. Any purchase price for the real property interests that are purchased by the County shall not exceed the fair market value of the interests as determined by a certified appraisal.
- C. The Board delegates to the County Manager, or the County Manager's designee, the authority to execute any and all documents necessary to

negotiate and complete the acquisition by purchase and/or donation of such real property interests in the Properties, for and on behalf of Santa Fe County for the Project.

**PASSED, APPROVED and ADOPTED** this \_\_\_\_\_ **DAY OF** \_\_\_\_\_ **2017.**

**SANTA FE BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_, Chair  
Santa Fe Board of County Commissioners

**ATTESTATION:**

\_\_\_\_\_  
Geraldine Salazar  
Santa Fe County Clerk

Approved as to form:

  
\_\_\_\_\_  
Gregory S. Shaffer  
County Attorney

11-30-16  
Date

EXHIBIT A

Address

PARCEL #

-8 Camino Catalina	990003134
-11 Camino Catalina	35253374
-14 Camino Catalina	33609160
-15 Camino Catalina	33589632
-55 Feather Catcher Road	38310614
-57 Feather Catcher Road	910002990

EXHIBIT B1 (8 Camino Catalina)

TRACT 2  
RIGHT OF WAY

ALL THAT PORTION OF TRACT 2 AS SHOWN ON PLAT RECORDED AS  
INST 1293738 IN PLAT BOOK 543, PAGE 023 IN THE OFFICE OF THE SANTA  
FE COUNTY CLERK SAID TRACT LYING WITHIN EXCEPTION 324 P.G. 413 IN  
SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., PUEBLO GRANT,  
PUEBLO COUNTY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE NORTHWESTERLY CORNER OF THE PROPERTY  
HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSE AND  
DISTANCE FROM A USGLO BRASS NAIL (APR. OF EXCEPTION 324 P.G. 413):  
N. 90°02'21"E a distance of 293.76' to a point.

THENCE FROM THE POINT OF BEGINNING:

thence N. 21°43'40"E a distance of 394.42' to a point;  
thence S. 31°24'07"E a distance of 1.30' to a point;  
thence S. 71°58'04"W a distance of 35.18' to a point;  
thence S. 18°01'56"E a distance of 1.92' to a point;  
thence N. 71°58'04"W a distance of 6.83' to a point;  
thence N. 18°01'56"W a distance of 1.92' to a point;  
thence S. 71°58'04"W a distance of 94.75' to a point;  
thence S. 18°01'56"E a distance of 1.92' to a point;  
thence S. 71°58'04"W a distance of 6.83' to a point;  
thence N. 18°01'56"W a distance of 113.87' to a point;  
thence S. 71°58'04"W a distance of 1.92' to a point;  
thence S. 18°01'56"E a distance of 6.83' to a point;  
thence N. 18°01'56"W a distance of 136.19' to a point;  
thence S. 71°58'04"W a distance of 25.01' to a point;  
thence S. 66°48'03"W a distance of 91.83' to a point;  
thence N. 43°01'19"W a distance of 9.36' to a point,  
which is the point of beginning.

having an area of 671 square feet, 0.016 acres more or less.  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

EXHIBIT A

TRACT 2  
TEMPORARY CONSTRUCTION EASEMENT

ALL THAT PORTION OF TRACT 2 AS SHOWN ON PLAT RECORDED AS  
INST 1293738 IN PLAT BOOK 543, PAGE 023 IN THE OFFICE OF THE SANTA  
FE COUNTY CLERK SAID TRACT LYING WITHIN EXCEPTION 324 P.G. 413 IN  
SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., PUEBLO GRANT,  
PUEBLO COUNTY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE NORTHWESTERLY CORNER OF THE PROPERTY  
HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSE AND  
DISTANCE FROM A USGLO BRASS NAIL (APR. OF EXCEPTION 324 P.G. 413):  
N. 90°02'21"E a distance of 394.40' to a point.

THENCE FROM THE POINT OF BEGINNING:

thence N. 66°48'03"E a distance of 91.83' to a point;  
thence N. 71°58'04"E a distance of 25.01' to a point;  
thence S. 18°01'56"E a distance of 1.36' to a point;  
thence N. 71°58'04"E a distance of 6.83' to a point;  
thence N. 18°01'56"W a distance of 1.92' to a point;  
thence N. 71°58'04"W a distance of 113.87' to a point;  
thence S. 18°01'56"E a distance of 1.92' to a point;  
thence N. 71°58'04"E a distance of 6.83' to a point;  
thence N. 18°01'56"W a distance of 1.92' to a point;  
thence N. 71°58'04"E a distance of 35.18' to a point;  
thence S. 31°24'07"E a distance of 12.10' to a point;  
thence S. 18°50'21"E a distance of 9.84' to a point;  
thence S. 14°44'06"E a distance of 14.64' to a point;  
thence with a curve turning to the right with an arc length of 61.74', with a  
radius of 51.50', with a chord bearing of S. 15°36'39"W, with a chord length  
of 58.11' to a point;  
thence N. 36°02'36"W a distance of 29.00' to a point;  
thence with a curve turning to the left with an arc length of 26.98', with a  
radius of 22.98', with a chord bearing of N. 19°36'39"E, with a chord length  
of 25.39' to a point;  
thence N. 14°46'11"W a distance of 14.96' to a point;  
thence N. 18°01'56"W a distance of 15.04' to a point;  
thence S. 71°58'04"W a distance of 250.16' to a point;  
thence S. 66°53'20"W a distance of 109.98' to a point;  
thence N. 43°01'19"W a distance of 5.34' to a point,  
which is the point of beginning.  
having an area of 3919 square feet, 0.090 acres MORE OR LESS.  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

EXHIBIT A

EXHIBIT B2 (8 Camino Catalina)

EXHIBIT C1  
 SHOWING A PROPOSED RIGHT OF WAY A  
 TEMPORARY CONSTRUCTION EASEMENT  
 PREPARED FOR SANTA FE COUNTY  
 WITHIN TRACT 2 PLAT BK 549 PG 28  
 LYING WITHIN SECTION 20, T10N, R9E, NMPM,  
 COUNTY OF S.F. NM.

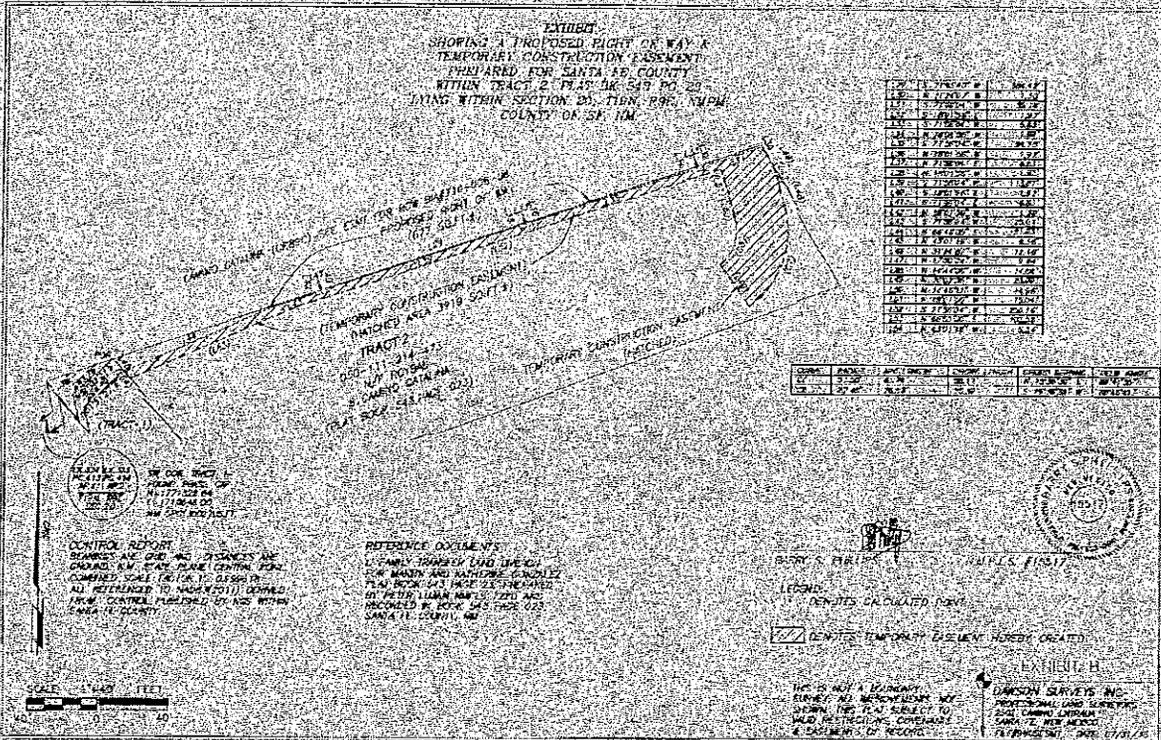


EXHIBIT C1 (11 Camino Catalina)

LOT-1  
RIGHT-OF-WAY

ALL THAT PORTION OF LOT-1 AS SHOWN ON PLAT RECORDED AS INSTRUMENT 147,241 IN PLAT BOOK 468, PAGE 509 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 322 P.C. 411 IN SECTION 20, TOWNSHIP 19 NORTH, RANGE 3 EAST, N.M.P.M. POLKACHEV PUEBLO GRANT, COUNTY OF SANTA FE, NEW MEXICO,  
BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE SOUTHWESTERLY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USGLO BRASS CAP (APT OF EXCEPTION 322 P.C. 411),  
N 71°50'46"E a distance of 217.81' to a point;

THENCE FROM THE POINT OF BEGINNING:

thence N 39°35'35"W a distance of 8.51' to a point;  
thence N 05°45'00"E a distance of 63.33' to a point;  
thence N 08°31'33"E a distance of 15.93' to a point;  
thence N 71°42'36"W a distance of 7.05' to a point;  
thence N 71°58'04"W a distance of 140.48' to a point;  
thence S 18°01'20"E a distance of 3.50' to a point;  
thence N 71°58'01"W a distance of 45.63' to a point;  
thence S 18°01'08"E a distance of 10.32' to a point;  
thence S 71°50'49"W a distance of 270.23' to a point

which is the point of beginning,  
having an area of 3431 square feet, 0.079 acres MORE OR LESS,  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

EXHIBIT A

LOT-1  
TEMPORARY CONSTRUCTION EASEMENT

ALL THAT PORTION OF LOT-1 AS SHOWN ON PLAT RECORDED AS INSTRUMENT 147,241 IN PLAT BOOK 468, PAGE 509 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 322 P.C. 411 IN SECTION 20, TOWNSHIP 19 NORTH, RANGE 3 EAST, N.M.P.M. POLKACHEV PUEBLO GRANT, COUNTY OF SANTA FE, NEW MEXICO,  
BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE SOUTHWESTERLY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USGLO BRASS CAP (APT OF EXCEPTION 322 P.C. 411),  
N 69°52'54"E a distance of 424.81' to a point;

THENCE FROM THE POINT OF BEGINNING:

thence N 18°01'56"W a distance of 25.77' to a point;  
thence N 71°54'04"E a distance of 51.30' to a point;  
thence S 18°01'56"E a distance of 18.27' to a point;  
thence W 71°54'04"E a distance of 12.72' to a point;  
thence S 18°04'23"E a distance of 12.50' to a point;  
thence S 71°58'01"W a distance of 45.63' to a point;  
thence N 18°01'46"W a distance of 3.50' to a point;  
thence S 71°58'04"W a distance of 12.45' to a point

which is the point of beginning,  
having an area of 1267 square feet, 0.036 acres MORE OR LESS,  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

EXHIBIT A

EXHIBIT C2 (H Camino Catalina)



TRACT 1  
RIGHT OF WAY

ALL THAT PORTION OF TRACT 1, AS SHOWN ON PLAT RECORDED AS INST#1293,738 IN PLAT BOOK 543, PAGE 023 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 324 P.C. 413 IN SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., POJOAQUE PUEBLO GRANT, COUNTY OF SANTA FE, NEW MEXICO,  
BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE NORTHWESTERLY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USGLO BRASS CAP (AP4 OF EXCEPTION 324 P.C. 413):  
N 24°33'20"E a distance of 83.82' to a point.

THENCE FROM THE POINT OF BEGINNING:

thence N 64°15'40"E a distance of 193.05' to a point;  
thence N 71°37'40"E a distance of 80.72' to a point;  
thence S 43°01'19"E a distance of 9.36' to a point;  
thence S 66°48'05"W a distance of 12.35' to a point;  
thence with a curve turning to the right with an arc length of 19.70', with a radius of 260.50', with a chord bearing of S 68°58'04"W with a chord length of 19.70' to a point;  
thence S 18°51'56"E a distance of 5.75' to a point;  
thence with a curve turning to the right with an arc length of 3.38', with a radius of 266.25', with a chord bearing of S 71°29'52"W with a chord length of 3.38' to a point;  
thence S 71°37'40"W a distance of 26.00' to a point;  
thence S 18°08'20"E a distance of 1.00' to a point;  
thence S 71°51'40"W a distance of 30.46' to a point;  
thence with a curve turning to the left with an arc length of 18.45', with a radius of 232.75', with a chord bearing of S 69°33'25"W with a chord length of 18.45' to a point;  
thence N 22°40'51"W a distance of 1.00' to a point;  
thence with a curve turning to the left with an arc length of 15.15', with a radius of 233.75', with a chord bearing of S 65°27'45"W with a chord length of 15.15' to a point;  
thence S 63°16'20"W a distance of 11.82' to a point;  
thence N 26°23'40"W a distance of 5.75' to a point;  
thence S 63°36'20"W a distance of 52.66' to a point;  
thence S 26°23'40"E a distance of 4.00' to a point;  
thence S 63°36'20"W a distance of 10.00' to a point;  
thence N 26°23'40"W a distance of 4.00' to a point;  
thence S 63°36'20"W a distance of 18.20' to a point;  
thence S 57°22'12"W a distance of 2.24' to a point;  
thence S 26°23'40"E a distance of 2.09' to a point;  
thence S 63°36'20"W a distance of 6.83' to a point;  
thence N 26°23'40"W a distance of 2.02' to a point;  
thence S 67°15'23"E a distance of 4.92' to a point;  
thence S 63°36'20"W a distance of 18.95' to a point;  
thence with a curve turning to the left with an arc length of 21.45', with a radius of 239.50', with a chord bearing of S 61°02'18"W with a chord length of 21.45' to a point;  
thence N 24°33'20"W a distance of 11.23' to a point;  
which is the point of beginning,  
having an area of 3561 square feet, 0.082 acres, more or less.  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT D ATTACHED HERETO.

EXHIBIT A

TRACT 1  
TEMPORARY CONSTRUCTION EASEMENT

ALL THAT PORTION OF TRACT 1, AS SHOWN ON PLAT RECORDED AS INST#1293,738 IN PLAT BOOK 543, PAGE 023 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 324 P.C. 413 IN SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., POJOAQUE PUEBLO GRANT, COUNTY OF SANTA FE, NEW MEXICO,

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE NORTHWESTERLY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USGLO BRASS CAP (AP4 OF EXCEPTION 324 P.C. 413):  
N 24°33'20"E a distance of 72.59' to a point.

THENCE FROM THE POINT OF BEGINNING:

thence with a curve turning to the right with an arc length of 21.45', with a radius of 239.50', with a chord bearing of N 61°02'18"E, with a chord length of 21.45' to a point;  
thence N 63°36'20"E a distance of 18.95' to a point;  
thence N 67°15'23"E a distance of 4.92' to a point;  
thence S 26°23'40"E a distance of 2.02' to a point;  
thence N 63°36'20"E a distance of 6.83' to a point;  
thence N 26°23'40"W a distance of 2.09' to a point;  
thence N 57°22'12"E a distance of 2.24' to a point;  
thence N 63°36'20"E a distance of 12.20' to a point;  
thence S 26°23'40"E a distance of 4.00' to a point;  
thence N 63°36'20"E a distance of 10.00' to a point;  
thence N 26°23'40"W a distance of 4.00' to a point;  
thence N 63°36'20"E a distance of 52.66' to a point;  
thence S 26°23'40"E a distance of 5.75' to a point;  
thence S 63°36'20"W a distance of 29.65' to a point;  
thence S 26°23'40"E a distance of 30.26' to a point;  
thence S 63°36'20"W a distance of 17.00' to a point;  
thence N 26°23'40"W a distance of 31.01' to a point;  
thence S 63°36'20"W a distance of 61.14' to a point;  
thence S 26°23'40"E a distance of 2.00' to a point;  
thence with a curve turning to the left with an arc length of 21.69', with a radius of 232.50', with a chord bearing of S 60°55'58"W with a chord length of 21.69' to a point;  
thence N 24°33'20"W a distance of 7.05' to a point;  
which is the point of beginning,  
having an area of 1182 square feet, 0.027 acres, more or less.  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT D ATTACHED HERETO.

EXHIBIT A

EXHIBIT D1 (14 Camino Catalina) continued

AND

BEGINNING AT A POINT FOR THE NORTHWESTELY CORNER OF THE PROPERTY  
HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND  
DISTANCES FROM A USOLD BRASS CAP (AP4 OF EXCPTION 324 P.C.113):  
N 49°54'25"E a distance of 263.80' to a point;

THENCE FROM THE POINT OF BEGINNING;

thence with a curve turning to the left with an arc length of 19.70', with a  
radius of 360.50', with a chord bearing of N 68°58'04"E, with a chord length  
of 19.70', to a point;

thence N 66°48'03"E a distance of 12.39' to a point;

thence S 43°01'18"E a distance of 5.34' to a point;

thence S 68°53'20"W a distance of 34.22' to a point;

thence N 18°51'56"W a distance of 5.73' to a point;

which is the point of beginning,  
having an area of 171 square feet, 0.004 acres MORE OR LESS  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

EXHIBIT A

EXHIBIT D2 (14 Camino Catalina)

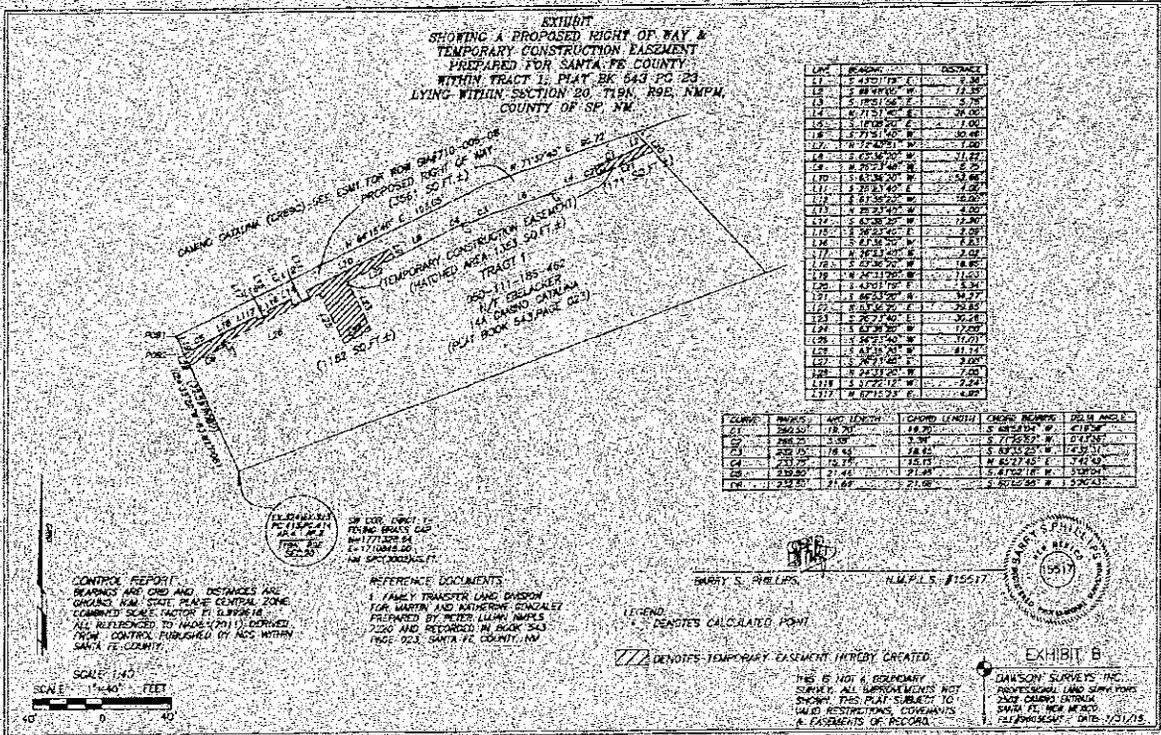


EXHIBIT E1 (15 Camino Catalina)

TRACT G-1  
RIGHT OF WAY (ROW-1)

ALL THAT PORTION OF TRACT G-1 AS SHOWN ON PLAT RECORDED AS INSTRUMENT 180 IN PLAT BOOK 238 PAGE 028 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 322 P.C. 411 IN SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., PUEBLO GRANT, COUNTY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE SOUTHWESTERLY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USUO BRASS CAP (APT. OF EXCEPTION 322 P.C. 411):

S 56°41'40" W a distance of 143.20 to a point  
thence S 20°47'01" W a distance of 12.53 to a point.

THENCE FROM THE POINT OF BEGINNING:

thence N 21°31'50" W a distance of 4.31 to a point  
thence S 25°21'34" E a distance of 5.71 to a point  
thence S 25°17'01" W a distance of 1.99 to a point  
which is the point of beginning.

BEING AN AREA OF 8 SQUARE FEET MORE OR LESS  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

TRACT G-1  
RIGHT OF WAY (ROW-2)

ALL THAT PORTION OF TRACT G-1 AS SHOWN ON PLAT RECORDED AS INSTRUMENT 180 IN PLAT BOOK 238 PAGE 028 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 322 P.C. 411 IN SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., PUEBLO GRANT, COUNTY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE SOUTHWESTERLY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USUO BRASS CAP (APT. OF EXCEPTION 322 P.C. 411):

N 11°50'45" E a distance of 12.53 to a point.

THENCE FROM THE POINT OF BEGINNING:

thence N 68°46'00" E a distance of 8.02 to a point  
thence N 27°11'50" W a distance of 5.05 to a point  
thence N 68°46'00" E a distance of 13.05 to a point  
thence S 28°40'32" E a distance of 6.21 to a point  
thence S 71°30'40" W a distance of 32.23 to a point  
which is the point of beginning.

BEING AN AREA OF 111 SQUARE FEET 0.003 ACRES MORE OR LESS  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

EXHIBIT A

TRACT G-1  
TEMPORARY CONSTRUCTION EASEMENT (TCE-1)

ALL THAT PORTION OF TRACT G-1 AS SHOWN ON PLAT RECORDED AS INSTRUMENT 180 IN PLAT BOOK 238 PAGE 028 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 322 P.C. 411 IN SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., PUEBLO GRANT, COUNTY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE SOUTHWESTERLY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USUO BRASS CAP (APT. OF EXCEPTION 322 P.C. 411):

S 28°41'49" W a distance of 143.20 to a point.

THENCE FROM THE POINT OF BEGINNING:

thence S 25°47'01" W a distance of 8.02 to a point  
thence N 65°31'04" W a distance of 5.73 to a point  
thence N 21°31'58" W a distance of 13.35 to a point  
thence S 37°45'27" E a distance of 21.21 to a point  
which is the point of beginning.

BEING AN AREA OF 102 SQUARE FEET 0.003 ACRES MORE OR LESS  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

TRACT G-1  
TEMPORARY CONSTRUCTION EASEMENT (TCE-2)

ALL THAT PORTION OF TRACT G-1 AS SHOWN ON PLAT RECORDED AS INSTRUMENT 180 IN PLAT BOOK 238 PAGE 028 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 322 P.C. 411 IN SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., PUEBLO GRANT, COUNTY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE NORTHEASTERY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USUO BRASS CAP (APT. OF EXCEPTION 322 P.C. 411):

S 27°14'47" W a distance of 7.91 to a point.

THENCE FROM THE POINT OF BEGINNING:

thence S 57°14'47" W a distance of 32.90 to a point  
thence N 10°18'56" W a distance of 15.24 to a point  
thence N 77°41'17" E a distance of 35.05 to a point  
which is the point of beginning.

BEING AN AREA OF 232 SQUARE FEET 0.003 ACRES MORE OR LESS  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

EXHIBIT A

TRACT C-1  
TEMPORARY CONSTRUCTION EASEMENT (TCE-3)

ALL THAT PORTION OF TRACT C-1 AS SHOWN ON PLAT RECORDED AS  
WEST 782, 190 IN PLAT BOOK 238, PAGE 029 IN THE OFFICE OF THE SANTA FE  
COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 322, P.C. 411 IN SECTION  
20, TOWNSHIP 19 NORTH, RANGE 9 EAST, T19M9E, POUCHOLE, SUTRO COUNTY,  
COUNTY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE SOUTHWESTERLY CORNER OF THE PROPERTY  
HEREIN DESCRIBED; BEING POINT BEARS THE FOLLOWING COURSES AND  
DISTANCES FROM A US OLD BRASS NAP (APY OF EXCEPTION 322, P.C. 411):  
N 71°00'49"E a distance of 77.95' to a point.

THENCE FROM THE POINT OF BEGINNING:

thence N 18°08'20"W a distance of 3.35' to a point;  
thence N 71°51'40"E a distance of 33.58' to a point;  
thence N 18°11'30"W a distance of 3.06' to a point;  
thence N 71°48'30"E a distance of 17.00' to a point;  
thence S 18°11'30"E a distance of 3.68' to a point;  
thence N 71°51'40"E a distance of 17.56' to a point;  
thence S 14°14'27"E a distance of 3.34' to a point;  
thence S 71°50'49"W a distance of 67.97' to a point,  
which is the point of beginning,  
having an area of 280 square feet, 0.007 acres MORE OR LESS  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO

EXHIBIT A

EXHIBIT E2 (15 Camino Catalina)

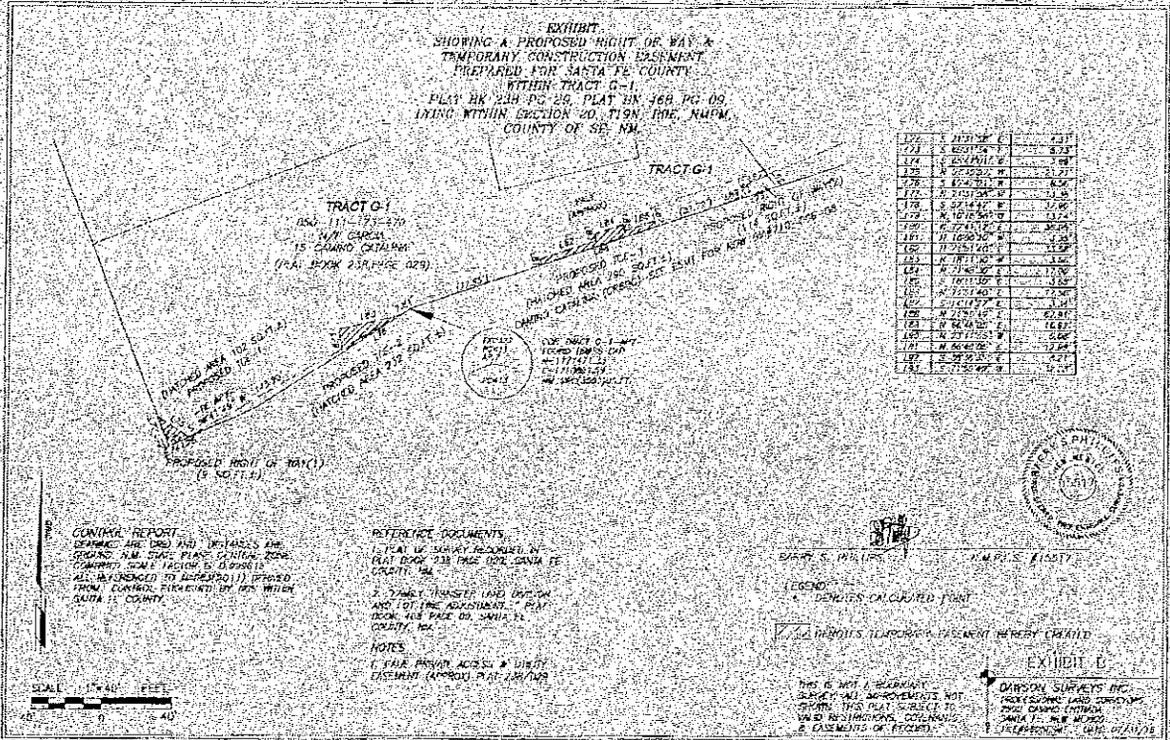


EXHIBIT F1 (55 Feather Road)

TRACT 3  
RIGHT OF WAY

ALL THAT PORTION OF TRACT 3 AS SHOWN ON PLAT RECORDED AS  
15151263.738 IN PLAT BOOK 125, PAGE 035 IN THE OFFICE OF THE SANTA  
FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 324 P.G. 413 IN  
SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., PUEBLO COUNTY,  
GRANT COUNTY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE NORTHWESTERLY CORNER OF THE PROPERTY  
HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND  
DISTANCES FROM A USCO BRASS CAP (AREA OF EXCEPTION 324 P.G. 413):  
N 67°21'02"E a distance of 656.28 to a point;

THENCE FROM THE POINT OF BEGINNING:

- thence N 71°45'00"E a distance of 955.48 to a point;
  - thence S 37°22'51"E a distance of 17.69 to a point;
  - thence S 94°02'32"W a distance of 43.67 to a point;
  - thence N 35°52'28"W a distance of 10.00 to a point;
  - thence N 45°23'17"E a distance of 9.26 to a point;
  - thence N 64°24'03"W a distance of 9.26 to a point;
  - thence S 80°39'15"W a distance of 28.23 to a point;
  - thence S 18°01'56"E a distance of 4.90 to a point;
  - thence S 71°58'04"W a distance of 4.83 to a point;
  - thence N 18°01'56"W a distance of 0.92 to a point;
  - thence S 71°58'04"E a distance of 179.44 to a point;
  - thence N 31°24'07"W a distance of 7.70 to a point;
  - thence S the point of beginning;
- which is the point of beginning.
- containing an area of 1541 square feet, 0.035 acres more or less.  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

EXHIBIT A

TRACT 3  
TEMPORARY CONSTRUCTION EASEMENT

ALL THAT PORTION OF TRACT 3 AS SHOWN ON PLAT RECORDED AS  
15151263.738 IN PLAT BOOK 125, PAGE 035 IN THE OFFICE OF THE SANTA  
FE COUNTY CLERK, SAID TRACT LYING WITHIN EXCEPTION 324 P.G. 413 IN  
SECTION 20, TOWNSHIP 19 NORTH, RANGE 9 EAST, N.M.P.M., PUEBLO COUNTY,  
GRANT COUNTY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE NORTHWESTERLY CORNER OF THE PROPERTY  
HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND  
DISTANCES FROM A USCO BRASS CAP (AREA OF EXCEPTION 324 P.G. 413):  
N 67°21'43"E a distance of 669.32 to a point;

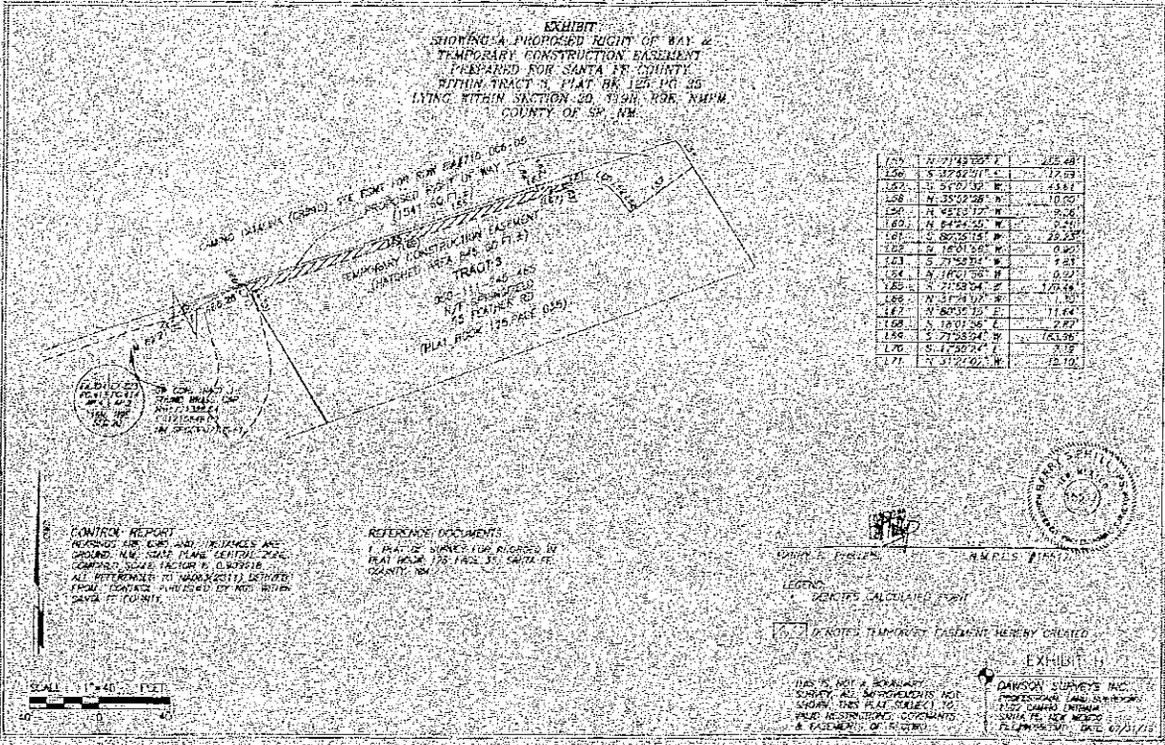
THENCE FROM THE POINT OF BEGINNING:

- thence N 71°58'04"E a distance of 170.44 to a point;
  - thence S 18°01'56"E a distance of 0.92 to a point;
  - thence N 71°58'04"E a distance of 4.83 to a point;
  - thence N 18°01'56"W a distance of 0.92 to a point;
  - thence N 80°39'15"E a distance of 11.64 to a point;
  - thence S 18°01'56"E a distance of 2.82 to a point;
  - thence S 71°58'04"W a distance of 183.96 to a point;
  - thence S 17°58'26"E a distance of 7.18 to a point;
  - thence N 31°24'07"W a distance of 7.70 to a point;
  - thence S the point of beginning;
- which is the point of beginning.
- containing an area of 840 square feet, 0.019 acres more or less.  
ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO.

EXHIBIT A

EXHIBIT F2 (55 Feather Road)

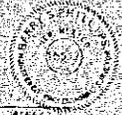
**EXHIBIT**  
 SHOWING A PROPOSED RIGHT OF WAY &  
 TEMPORARY CONSTRUCTION EASEMENT  
 PREPARED FOR SANTA FE COUNTY  
 WITHIN TRACT 3, PLAT BK 125 PG 35  
 LYING WITHIN SECTION 20, 19TH T9R, N40E  
 COUNTY OF SF, NM



121	N 71°33'00" E	125.00
122	S 89°00'00" W	17.50
123	S 57°00'00" W	14.50
124	N 35°00'00" W	10.00
125	N 45°00'00" W	8.00
126	N 84°00'00" W	22.50
127	S 80°00'00" W	22.50
128	S 16°00'00" W	0.00
129	S 71°00'00" W	5.00
130	N 16°00'00" W	0.00
131	S 71°00'00" E	10.00
132	N 31°00'00" E	11.00
133	N 80°00'00" E	11.00
134	S 16°00'00" E	2.00
135	S 71°00'00" E	18.50
136	S 71°00'00" W	18.50
137	N 11°00'00" W	12.00

**CONTROL REPORT**  
 MONUMENTS FOR CORNERS AND ENDPOINTS ARE  
 BEING SET. NEW CORNER PLAINS, ENDPOINTS, AND  
 COMPASS, SOWLE FACTOR P. 0.000000.  
 ALL REFERENCED TO MAGNETIC (2011) DEFLECTED  
 FROM SOURCE PROVIDED BY GEO SURVEY  
 DATA TO COUNTY.

**REFERENCE DOCUMENTS**  
 1. PLAT 35 SURVEY FOR RIGHTS OF  
 REAL ESTATE, 125 PAGE 35, SANTA FE  
 COUNTY, NM



Survey & Planning      Daniel J. Phillips      12/31/2024

LEGEND:  
 HATCHED AREA CALCULATED FROM

HATCHED AREA CALCULATED FROM

EXHIBIT U

THIS IS NOT A WARRANTY  
 STATE AS SURVEYOR'S NOT  
 SHOWING THAT SUBJECT TO  
 BEING RECORDED, CONVEYANCE  
 & EASEMENT OF RECORD.

DANSON SURVEYING INC.  
 PROFESSIONAL LAND SURVEYOR  
 1122 SANTA FE BLVD  
 SANTA FE, NM 87505  
 P.L.M. 6/2/19

EXHIBIT G1 (57 Feather Road)

LOT-2  
RIGHT OF WAY

ALL THAT PORTION OF LOT-2 AS SHOWN ON PLAT RECORDED AS INSTRUMENT 147,281 IN PLAT BOOK 408, PAGE 059 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAN FRANCISCO WITHIN EXCEPTION 322 P.C. 411 IN SECTION 26, TOWNSHIP 18 NORTH, RANGE 6 WEST, R.M. 14, BOLLINGER PLUMBING COMPANY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE SOUTHWESTERLY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USUAL BRASS CAP (APPROX. EXCUTION 122 P.C. 411), N. 71°50'49"E a distance of 488.04 to a point;

THENCE FROM THE POINT OF BEGINNING:

thence N. 18°33'06" W a distance of 10.32 to a point;  
 thence N. 71°58'04" E a distance of 227.07 to a point;  
 thence S. 21°43'06" W a distance of 35.56 to a point;  
 thence S. 71°50'49" E a distance of 172.00 to a point;  
 which is the point of beginning.

having an area of 2018 square feet, 0.046 acres MORE OR LESS  
 ALL AS SHOWN MORE COMPLETELY ON EXHIBIT A ATTACHED HERETO

EXHIBIT A

LOT-2  
TEMPORARY CONSTRUCTION EASEMENT

ALL THAT PORTION OF LOT-2 AS SHOWN ON PLAT RECORDED AS INSTRUMENT 147,281 IN PLAT BOOK 408, PAGE 059 IN THE OFFICE OF THE SANTA FE COUNTY CLERK, SAN FRANCISCO WITHIN EXCEPTION 322 P.C. 411 IN SECTION 26, TOWNSHIP 18 NORTH, RANGE 6 WEST, R.M. 14, BOLLINGER PLUMBING COMPANY OF SANTA FE, NEW MEXICO.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT FOR THE SOUTHWESTERLY CORNER OF THE PROPERTY HEREIN DESCRIBED, WHICH POINT BEARS THE FOLLOWING COURSES AND DISTANCES FROM A USUAL BRASS CAP (APPROX. EXCUTION 122 P.C. 411), N. 70°28'09"E a distance of 486.17 to a point;

THENCE FROM THE POINT OF BEGINNING:

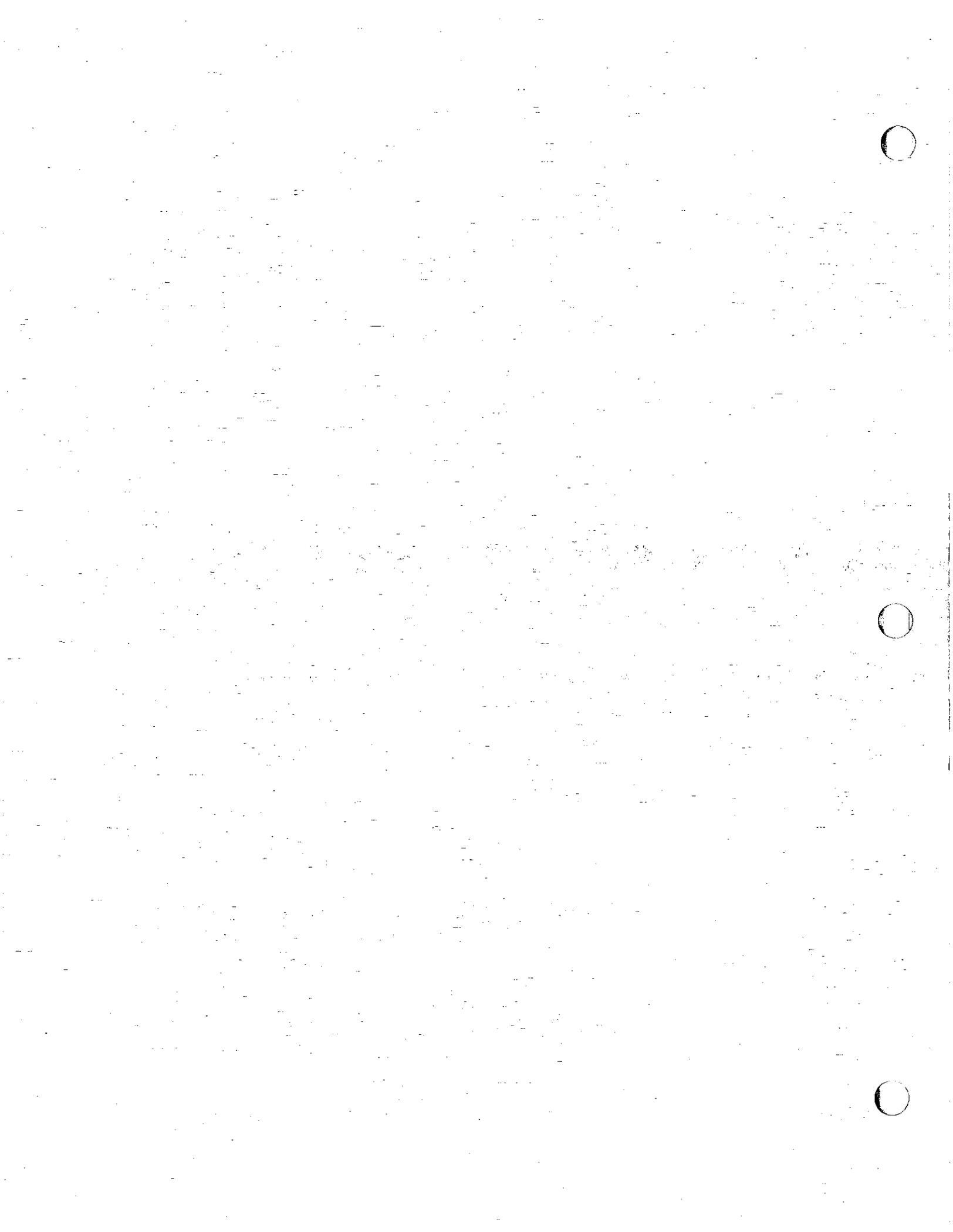
thence N. 18°04'23" W a distance of 77.50 to a point;  
 thence N. 71°54'04" E a distance of 252.12 to a point;  
 thence N. 66°48'49" E a distance of 6.30 to a point;  
 thence S. 45°12'54" E a distance of 2.19 to a point;  
 thence with a curve bearing to the right with an arc length of 7.50 with a radius of 21.00 with a chord bearing of S. 63°24'01" W with a chord length of 7.47 to a point;  
 thence S. 81°43'38" W a distance of 37.44 to a point;  
 thence S. 71°58'04" W a distance of 227.07 to a point;  
 which is the point of beginning.

having an area of 3221 square feet, 0.074 acres MORE OR LESS  
 ALL AS SHOWN MORE COMPLETELY ON EXHIBIT B ATTACHED HERETO

EXHIBIT A

EXHIBIT G2 (57 Feather Road)









**Henry P. Roybal**  
*Commissioner, District 1*

**Anna Hansen**  
*Commissioner, District 2*

**Robert A. Anaya**  
*Commissioner, District 3*



**Anna T. Hamilton**  
*Commissioner, District 4*

**Ed Moreno**  
*Commissioner, District 5*

**Katherine Miller**  
*County Manager*

## **MEMORANDUM**

**DATE:** *December 21, 2016*

**TO:** *Board of County Commissioners*

**FROM:** *Michael Kelley, Public Works Department Director*

**VIA:** *Katherine Miller, County Manager*

**ITEM AND ISSUE:** *BCC Meeting January 10, 2017*  
**Resolution No. 2017-\_\_\_, A Resolution Delegating Authority to the County Manager to Negotiate and Execute All Documents Necessary for the Acquisition of the Bennie J. Chavez Center (Public Works/Terry Lease)**

---

**SUMMARY:**

The purpose of this resolution is to delegate authority to the County Manager to negotiate and execute all documents necessary for the acquisition of the Bennie J. Chavez Center.

**BACKGROUND AND DISCUSSION:**

Santa Fe County ("County") and the Española Public School District ("District") initially entered into a lease agreement in 1979 under which the County leased the District property located at 354 Juan Median Road, Chimayo, New Mexico ("Property"). The County has held the Property under lease continuously since 1979 and has at its sole expense made substantial improvements to the Property and to the existing building on the Property. The County established and continues to operate the Bennie J. Chavez Community Center, also known as the Chimayo Senior Center, on the Property. The current lease of the Property provides:

Upon termination of this Lease and should the [District] and [the County] not renew this Lease upon the same terms and conditions, the [County] shall receive from [the District] compensation for the fair market value of any and all improvements, including the community center facility and any associated recreational facilities thereto, which were made or constructed by the [County] at any time prior to and during the term of this Lease as part of [the County's] operation and maintenance of the Benny J. Chavez Community Center.

The current lease of the Property will expire on April 29, 2017 and the County would like to purchase and the District would like to sell the Property for \$150,000.00 ("Negotiated Purchase Price"). The Negotiated Purchase Price is substantially less than the appraised fair market value of the Property (as improved by the County) and fairly takes into consideration the value of the County's improvements.

**ACTION REQUESTED:**

Approval of the subject resolution.

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY  
RESOLUTION NO. 2017-\_\_\_\_\_**

---

**A RESOLUTION DELEGATING AUTHORITY TO THE  
COUNTY MANAGER TO NEGOTIATE AND EXECUTE ALL  
DOCUMENTS NECESSARY FOR THE ACQUISITION OF  
THE BENNIE J. CHAVEZ COMMUNITY CENTER**

---

**WHEREAS**, Santa Fe County ("County") and the Española Public School District ("District") initially entered into a lease agreement in 1979 under which the County leased the District property located at 354 Juan Median Road, Chimayo, New Mexico ("Property"), as further described on Exhibit A to this Resolution; and

**WHEREAS**, the County has held the Property under lease continuously since 1979 and has at its sole expense made substantial improvements to the Property and to the existing building on the Property; and

**WHEREAS**, the County established and continues to operate the Bennie J. Chavez Community Center, also known as the Chimayo Senior Center, on the Property; and

**WHEREAS**, the current lease of the Property provides:

Upon termination of this Lease and should the [District] and [the County] not renew this Lease upon the same terms and conditions, the [County] shall receive from [the District] compensation for the fair market value of any and all improvements, including the community center facility and any associated recreational facilities thereto, which were made or constructed by the [County] at any time prior to and during the term of this Lease as part of [the County's] operation and maintenance of the Benny J. Chavez Community Center[;] and

**WHEREAS**, the current lease of the Property will expire on April 29, 2017; and

**WHEREAS**, the County would like to purchase and the District would like to sell the Property for \$150,000.00 ("Negotiated Purchase Price"); and

**WHEREAS**, the Negotiated Purchase Price is substantially less than the appraised fair market value of the Property (as improved by the County) and fairly takes into consideration the value of the County's improvements.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners as follows:

- A. The County Manager is authorized to negotiate the acquisition of the Property depicted in Exhibit A.
- B. The purchase price for the Property, including all improvements thereto, shall be no more than \$150,000.00.
- C. The County Manager is further authorized to negotiate, prepare, execute, and perform on behalf of the County a purchase and sale agreement and such other agreements and documents as may be required to consummate the County's purchase of the Property.
- D. The County Manager shall obtain a policy of title insurance on behalf of the County and is further authorized to pay such additional incidental expenses and costs, including escrow fees, as may be required or appropriate under the purchase and sale agreement between the County and the District.
- E. The County Manager may delegate all or part of the authority granted under this Resolution to the Deputy County Manager or other appropriate staff.

**PASSED, APPROVED, AND ADOPTED THIS 10<sup>th</sup> DAY OF JANUARY, 2017.**

**BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

By: \_\_\_\_\_  
Chair

**ATTEST:**

\_\_\_\_\_  
Geraldine Salazar  
County Clerk

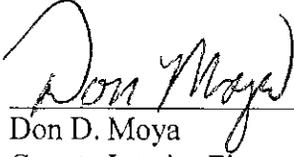
Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

*FS*   
\_\_\_\_\_  
Gregory S. Shaffer  
County Attorney

Date: 12/21/2016

**APPROVED:**



\_\_\_\_\_  
Don D. Moya  
County Interim Financial Director

Date: 12-28-16



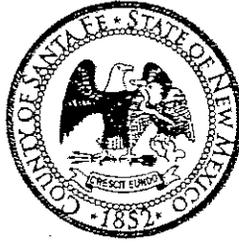




Henry P. Roybal  
Commissioner, District 1

Anna Hansen  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Anna T. Hamilton  
Commissioner, District 4

Ed Moreno  
Commissioner, District 5

Katherine Miller  
County Manager

## MEMORANDUM

DATE: *January 3, 2017*

TO: *Board of County Commissioners*

FROM: *Don Moya, Interim Finance Director*

VIA: *Katherine Miller, County Manager*

RE: *Resolution No. 2017-\_\_\_, Establishing an Internal Service Fund (601) for the Santa Fe County Self-funded Benefit Program and Requesting an Increase to the Fund (601) of \$4,002,000 to Budget Revenue Received from Employer and Employee Contributions for the Santa Fe County Self-funded Benefit Program / \$4,002,000 (Finance Division/Don Moya).*

### SUMMARY:

The purpose of this request is to establish the Self-Insurance Fund (601) and corresponding budget for the Santa Fe County self-funded employee benefits program for Fiscal Year 2017 effective January 1, 2017.

### BACKGROUND:

Historically Santa Fe County (County) has provided voluntary insurance benefits for its employees through the State of New Mexico's General Services Department – Risk Management Division's health benefits program. The benefits provided include medical (including prescription/pharmacy), dental, vision, basic life, long and short term disability, as well as employee assistance programs and flexible spending accounts. As a member of the State of New Mexico's program, the County does not have control of plan design or cost.

In the Spring of 2015, the County began evaluating whether to develop a Self-Funded Employee Benefits Program in an effort to address the lack of control and attempt to mitigate the ever increasing cost of providing insurance benefits to County Employees. As part of the implementation of this evaluation, the County, through a formal procurement solicitation, contracted with Arthur J. Gallagher & Co. to assist the County in preparing, soliciting and evaluating offers for its Self-Funded Employee Benefits Program.

The County Manager set forth the following stated goals for the Self-Funded Employee Benefits Program:

- Minimize disruption for employees of the County
- Determine whether a Self-Funded Employee Benefit Program is in the best interest of the County in terms of plan design, control of costs, and delivery of services to County employees.

The benefits of a Self-Funded Employee Benefit program are as follows:

- **Control/flexibility of plan design**
  - Allows for more customized, tailored plan design to better meet needs of County employees
- **Better/more timely access to claims data**
  - Allows County to make better decisions regarding benefit plans
- **Cost**
  - Mitigates marginal risk and profit charges built into fully insured premium
  - Improved cash flow and interest earnings
  - Avoids health insurer fee under Health Care Reform

With the assistance of Arthur J. Gallagher & Co., the County issued a Request for Proposals (#2016-BMP-CM/HR) for a Self-Funded Employee Benefits Program. On September 27, 2016, the Santa Fe County Board of County Commissioners (Board) elected to establish a Self-Funded Employee Benefits program and approved a letter addressed to the State of New Mexico's General Services Department – Risk Management Division, which provided notice that Santa Fe County was terminating its participation in the State's Health Benefits Program on December 31, 2016. To facilitate the transition to a Self-Funded Employee Benefits Program without a gap in benefits, all contracts and related materials have been put in place and the transition to the County's Self-Funded Employee Benefits Program began in earnest effective January 1, 2017.

**ACTION REQUESTED:**

Approve the establishment of the Self-Insurance Fund (601) and corresponding budget for the Santa Fe County self-funded employee benefits program for Fiscal Year 2017 effective January 1, 2017.

# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 10, 2017, did request the following budget adjustment:

Department / Division: County Manager / Finance Fund Name: Self-Insurance Fund (601)

Budget Adjustment Type: Budget Increase Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
601	0000	345	0100	Self-Insured Revenue / Medical	3,600,000	
601	0000	345	0200	Self-Insured Revenue / Dental	230,000	
601	0000	345	0300	Self-Insured Revenue / Vision	40,000	
601	0000	345	0400	Self-Insured Revenue / Life Insurance	22,000	
601	0000	345	0500	Self-Insured Revenue / Supplemental Life	70,000	
601	0000	345	0600	Self-Insured Revenue / Disability	40,000	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>4,002,000</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
601	0000	412	2005	Employee Benefits / Healthcare	4,002,000	
<b>TOTAL (if SUBTOTAL, check here)</b>						

Requesting Department Approval: *R. Dan Weger* Title: Interim Finance Director Date: 1/3/17

Finance Department Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2017-\_\_\_\_\_

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT: Name: Don Moya Dept/Div: CMO / Finance Phone No.: 986-6375

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT** (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
Request is to establish the Self-Insurance Fund (601) and corresponding budget for the Santa Fe County self-funded employee benefits program for Fiscal Year 2017 effective January 1, 2017.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense  or for NON-RECURRING (one-time only) expense \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2017-\_\_\_\_\_

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Don Moya Dept/Div: CMO / Finance Phone No.: 986-6375

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES  NO  If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES  NO  If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES  NO  If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.). On September 27, 2016 the Board of County Commissioners of Santa Fe County elected to terminate the County's participation in the State of New Mexico's Group Benefits Plan, effective at the end of December 31, 2016.
  - d) Please identify other funding sources used to match this request. There are no other funding sources to match this request.

**SANTA FE COUNTY**  
**RESOLUTION 2017- \_\_\_\_\_**

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of January, 2017.

Santa Fe Board of County Commissioners

\_\_\_\_\_  
Henry Roybal, Chairperson

**ATTEST:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

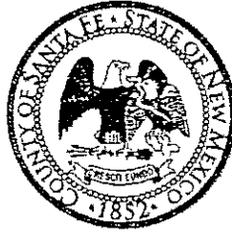




Henry P. Roybal  
Commissioner, District 1

Anna Hansen  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Anna T. Hamilton  
Commissioner, District 4

Ed Moreno  
Commissioner, District 5

Katherine Miller  
County Manager

## Memorandum

**To:** Santa Fe Board of County Commissioners

**From:** Don Moya, Interim Finance Director 

**Thru:** David Sperling, Fire Chief   
Pablo Sedillo, Public Safety Director  
Katherine Miller, County Manager

**Date:** December 22, 2016

**Re:** Resolution No. 2017 - \_\_\_\_\_, A Resolution Requesting a Budget Increase to the Fire Operations Fund (244) to Budget New Funding for Multiple Grants for the County Fire Department / \$832,961 (Finance Division / Don Moya)

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### ISSUE:

Requesting BCC approval to budget \$832,961 of new funding from multiple grants awarded by the NM Fire Protection Grant Council to various Fire Districts.

### BACKGROUND:

The Santa Fe County Fire Department has been awarded twelve grants by the NM Fire Protection Grant Council for a total amount of \$832,961. The individual awards are as follows:

1. The Chimayo Fire District was awarded \$100,000 for apparatus (tender).
2. The Eldorado Fire District was awarded \$100,000 for apparatus (rescue).
3. The Edgewood Fire District was awarded \$100,000 for apparatus (tender).
4. The Hondo Fire District was awarded \$8,960 for fire hose and appliances.
5. The La Puebla Fire District was awarded \$100,000 for apparatus (brush truck).
6. The Pojoaque Fire District was awarded \$46,561 for extrication equipment.
7. The Stanley Fire District was awarded \$100,000 for apparatus (brush truck).

8. The Tesuque Fire District was awarded \$100,000 for apparatus (tender).
9. The La Cienega Fire District was awarded \$35,840 for SCBA (self-contained breathing apparatus).
10. The Madrid Fire District was awarded \$100,000 for apparatus (rescue).
11. The Glorieta Fire District was awarded \$20,000 for extrication equipment.
12. The Galisteo Fire District was awarded \$21,600 for extrication equipment.

**RECOMMENDATION:**

Please approve this request for a budget increase to the Fire Operations Fund (244) in the amount of \$832,961 to budget the FY-2017 NM Fire Protection Grant Council Awards for the Santa Fe County Fire Department.

# SANTA RALPH COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 10, 2017, did request the following budget adjustment:

Department / Division: Fire Department / Various Fire Districts Fund Name: Fire Operating Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT / OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	371	23-00	State Grants / Fire Protection	100,000	
244	0832	371	23-00	State Grants / Fire Protection	100,000	
244	0833	371	23-00	State Grants / Fire Protection	100,000	
244	0834	371	23-00	State Grants / Fire Protection	8,960	
244	0835	371	23-00	State Grants / Fire Protection	100,000	
<b>TOTAL (if SUBTOTAL, check here: X)</b>					<b>408,960</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT / OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	422	80-09	Capital Purchases / Vehicles	100,000	
244	0832	422	80-09	Capital Purchases / Vehicles	100,000	
244	0833	422	80-09	Capital Purchases / Vehicles	100,000	
244	0834	422	60-07	Supplies / Safety Supplies	6,960	
<b>TOTAL (if SUBTOTAL, check here: X)</b>					<b>306,960</b>	

Requesting Department Approval: [Signature] Title: Fire Chief Date: 12-29-16

Finance Department Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

### BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0836	371	23-00	State Grants / Fire Protection	46,561	
244	0837	371	23-00	State Grants / Fire Protection	100,000	
244	0838	371	23-00	State Grants / Fire Protection	100,000	
244	0840	371	23-00	State Grants / Fire Protection	35,840	
244	0841	371	23-00	State Grants / Fire Protection	100,000	
244	0842	371	23-00	State Grants / Fire Protection	20,000	
244	0844	371	23-00	State Grants / Fire Protection	21,600	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>832,961</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0834	422	80-99	Capital Purchases / Inventory Exempt	2,000	
244	0835	422	80-09	Capital Purchases / Vehicles	100,000	
244	0836	422	80-99	Capital Purchases / Inventory Exempt	46,561	
244	0837	422	80-09	Capital Purchases / Vehicles	100,000	
244	0838	422	80-09	Capital Purchases / Vehicles	100,000	
244	0840	422	80-99	Capital Purchases / Inventory Exempt	35,840	
244	0841	422	80-09	Capital Purchases / Vehicles	100,000	
244	0842	422	40-02	Maintenance / Equipment	232	
244	0842	422	80-03	Capital Purchases / Equipment	16,006	
244	0842	422	80-99	Capital Purchases / Inventory Exempt	3,762	
244	0844	422	80-03	Capital Purchases / Equipment	21,600	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>832,961</b>	

# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose

This request is to budget the FY-17 Fire Protection Grants awarded to the SFC Fire Department/ Various Fire Districts for a total amount of \$832,961. The grant awards require a 20% match which will be met with each awarded fire district's Fire Protection Fund (209) Disbursement.

Line Item	Action (Add/Delete/Position)	Reclass. Overtime	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-03	Extrication Equipment	37,606
80-09	Fire Apparatus	700,000
80-99	Fire Hose/Apparatus, SCBA's, Extrication Equipment	88,163

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY  
RESOLUTION 2017 - \_\_\_\_\_

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)
  - d) Please identify other funding sources used to match this request.

NM Fire Protection Grant Council Award (copies attached).

District Fire Fund (209) Distribution.

**SANTA FE COUNTY  
RESOLUTION 2017 - \_\_\_\_\_**

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of January, 2017.

Santa Fe Board of County Commissioners

\_\_\_\_\_  
Henry P. Roybal, Chair

ATTEST:

\_\_\_\_\_  
Geraldine Salazar, County Clerk



# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN L. MONTOYA, VICE CHAIR  
DISTRICT 2 PATRICK H. LYONS  
DISTRICT 3 VALERIA ESPINOZA, CHAIR  
DISTRICT 4 LINDA LOVEJOY  
DISTRICT 5 SANDY JONES

## CHIEF OF STAFF

ERNEST D. ARCHULETA, P.E.



## STATE FIRE MARSHAL DIVISION

John C. Standefer, Fire Marshal  
1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Ref: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the Chimayo Fire Department for Apparatus item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The Chimayo Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$100,000 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

Failure to meet deadlines will result in the loss of funds. If you need additional time to complete your project, your request for an extension must be made in writing, explaining the need for additional time. Grant recipients also need the Council's written permission to make changes to their projects. Project modifications must be requested in writing, and the modification shall not significantly alter the original purpose of the approved application. Extension and modification requests are reviewed on a case-by-case basis and are not automatically granted.

If further information is required, please contact Vernon Muller, Deputy Fire Marshal; Fire Service Support Bureau at (505) 476-0165.

Sincerely,

John C. Standefer  
State Fire Marshal

cc: Chief  
Board of County Commissioners

1 888 4 ASK PRC

www.nmpro.state.nm.us

Sincerely,

Norma Jean Valdez  
Grant Council Chairwoman



Working for You

# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN L. MONTOYA, VICE CHAIR  
DISTRICT 2 PATRICK H. LYONS  
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John C. Standefer, Fire Marshal  
1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Ref: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the El Dorado Fire Department for Apparatus item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The El Dorado Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$100,000 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

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If further information is required, please contact Vernon Muller, Deputy Fire Marshal; Fire Service Support Bureau at (505) 476-0165.

Sincerely,

John C. Standefer  
State Fire Marshal

Sincerely,

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

1 888 4 ASK PRG

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# NEW MEXICO PUBLIC REGULATION COMMISSION

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DISTRICT 5 SANDY JONES

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ERNEST D. ARCHULETA, P.E.



## STATE FIRE MARSHAL DIVISION

John C. Standefer, Fire Marshal  
1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave,  
Santa Fe, NM 87501

Ref: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the Edgewood Fire Department for Apparatus Item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The Edgewood Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$100,000 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

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If further information is required, please contact Vernon Muller, Deputy Fire Marshal; Fire Service Support Bureau at (505) 476-0165.

Sincerely,

Handwritten signature of John C. Standefer.

John C. Standefer  
State Fire Marshal

Sincerely,

Handwritten signature of Norma Jean Valdez.

Norma Jean Valdez  
Grant Council Chairwoman

xc: Chief  
Board of County Commissioners

1 888 4 ASK PRC

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DISTRICT 5 SANDY JONES

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ERNEST D. ARCHULETA, P.E.



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1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Ref: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the Hondo Fire Department for General Fire Fighting Equipment item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The Hondo Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$8,960 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

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If further information is required, please contact Vernon Muller, Deputy Fire Marshal; Fire Service Support Bureau at (505) 476-0165.

Sincerely,

Handwritten signature of John C. Standefer.

John C. Standefer  
State Fire Marshal

Sincerely,

Handwritten signature of Norma Jean Valdez.

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

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DISTRICT 5 SANDY JONES

## CHIEF OF STAFF

ERNEST D. ARCHULETA, P.E.



## STATE FIRE MARSHAL DIVISION

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1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Ref: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the La Puebla Fire Department for Apparatus item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The La Puebla Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$100,000 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

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If further information is required, please contact Vernon Muller, Deputy Fire Marshal, Fire Service Support Bureau at (505) 476-0165.

Sincerely,

John C. Standefer  
State Fire Marshal

Sincerely,

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

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# NEW MEXICO PUBLIC REGULATION COMMISSION

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1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

S Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Re: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the Pojoaque Fire Department for Rescue item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The Pojoaque Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$46,561.60 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

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If further information is required, please contact Vernon Muller, Deputy Fire Marshal; Fire Service Support Bureau at (505) 476-0165.

Sincerely,

Handwritten signature of John C. Standefer.

John C. Standefer  
State Fire Marshal

Sincerely,

Handwritten signature of Norma Jean Valdez.

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

1 888 4 ASK PRC

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Working for You!

# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN L. MONTOYA, VICE CHAIR  
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DISTRICT 5 SANDY JONES

## CHIEF OF STAFF

ERNEST D. ARCHULETA, P.E.



## STATE FIRE MARSHAL DIVISION

John C. Standefer, Fire Marshal  
1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Ref: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the Stanley Fire Department for Apparatus item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The Stanley Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$100,000 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

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If further information is required, please contact Vernon Muller, Deputy Fire Marshal; Fire Service Support Bureau at (505) 476-0165.

Sincerely,

Handwritten signature of John C. Standefer.

John C. Standefer  
State Fire Marshal

Sincerely,

Handwritten signature of Norma Jean Valdez.

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

1 888 4 ASK PRC

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Working for You

# NEW MEXICO PUBLIC REGULATION COMMISSION

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1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016  
Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Re: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the Tesuque Fire Department for Apparatus item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The Tesuque Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$100,000 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

Failure to meet deadlines will result in the loss of funds. If you need additional time to complete your project, your request for an extension must be made in writing, explaining the need for additional time. Grant recipients also need the Council's written permission to make changes to their projects. Project modifications must be requested in writing, and the modification shall not significantly alter the original purpose of the approved application. Extension and modification requests are reviewed on a case-by-case basis and are not automatically granted.

If further information is required, please contact Vernon Muller, Deputy Fire Marshal; Fire Service Support Bureau at (505) 476-0165.

Sincerely,

John C. Standefer  
State Fire Marshal

Sincerely,

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

1 888 4 ASK PRC

www.nmprc.state.nm.us



Working for You!

# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN L. MONTOYA, VICE CHAIR  
DISTRICT 2 PATRICK H. LYONS  
DISTRICT 3 VALERIA ESPINOZA, CHAIR  
DISTRICT 4 LINDA LOVEJOY  
DISTRICT 5 SANDY JONES

## CHIEF OF STAFF

ERNEST D. ARCHULETA, P.E.



## STATE FIRE MARSHAL DIVISION

John C. Standefer, Fire Marshal  
1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Ref: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the La Cienega Fire Department for SCBA item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The La Cienega Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$35,840 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

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If further information is required, please contact Vernon Muller, Deputy Fire Marshal; Fire Service Support Bureau at (505) 476-0165.

Sincerely,

Handwritten signature of John C. Standefer.

John C. Standefer  
State Fire Marshal

Sincerely,

Handwritten signature of Norma Jean Valdez.

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

1 888 4 ASK PRC

www.hmprc.state.nm.us



Working for You

# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN L. MONTOYA, VICE CHAIR  
DISTRICT 2 PATRICK H. LYONS  
DISTRICT 3 VALERIA ESPINOZA, CHAIR  
DISTRICT 4 LINDA LOVEJOY  
DISTRICT 5 SANDY JONES

## CHIEF OF STAFF

ERNEST D. ARCHULETA, P.E.



## STATE FIRE MARSHAL DIVISION

John C. Standefer, Fire Marshal  
1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Ref: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the Madrid Fire Department for Apparatus item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The Madrid Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$100,000 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

Failure to meet deadlines will result in the loss of funds. If you need additional time to complete your project, your request for an extension must be made in writing, explaining the need for additional time. Grant recipients also need the Council's written permission to make changes to their projects. Project modifications must be requested in writing, and the modification shall not significantly alter the original purpose of the approved application. Extension and modification requests are reviewed on a case-by-case basis and are not automatically granted.

If further information is required, please contact Vernon Muller, Deputy Fire Marshal; Fire Service Support Bureau at (505) 476-0165.

Sincerely,

Handwritten signature of John C. Standefer.

John C. Standefer  
State Fire Marshal

Sincerely,

Handwritten signature of Norma Jean Valdez.

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

1 888 4 ASK PRC

www.nmpro.state.nm.us



Working for You!

# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN L. MONTOYA, VICE CHAIR  
DISTRICT 2 PATRICK H. LYONS  
DISTRICT 3 VALERIA ESPINOZA, CHAIR  
DISTRICT 4 LINDA LOVEJOY  
DISTRICT 5 SANDY JONES

## CHIEF OF STAFF

ERNEST D. ARCHULETA, P.E.



## STATE FIRE MARSHAL DIVISION

John C. Standefer, Fire Marshal  
1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Ref: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela;

Congratulations! Your grant application on behalf of the Glorieta Pass Fire Department for Rescue Item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The Glorieta Pass Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$20,000 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

Failure to meet deadlines will result in the loss of funds. If you need additional time to complete your project, your request for an extension must be made in writing, explaining the need for additional time. Grant recipients also need the Council's written permission to make changes to their projects. Project modifications must be requested in writing, and the modification shall not significantly alter the original purpose of the approved application. Extension and modification requests are reviewed on a case-by-case basis and are not automatically granted.

If further information is required, please contact Vernon Muller, Deputy Fire Marshal, Fire Service Support Bureau at (505) 476-0165.

Sincerely,

Handwritten signature of John C. Standefer.

John C. Standefer  
State Fire Marshal

Sincerely,

Handwritten signature of Norma Jean Valdez.

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

1 888 4 ASK PRC

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Working for You!

# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

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DISTRICT 2 PATRICK H. LYONS  
DISTRICT 3 VALERIA ESPINOZA, CHAIR  
DISTRICT 4 LINDA LOVEJOY  
DISTRICT 5 SANDY JONES

## CHIEF OF STAFF

ERNEST D. ARCHULETA, P.E.



## STATE FIRE MARSHAL DIVISION

John C. Standefer, Fire Marshal  
1120 Paseo De Peralta  
PO Box 1269  
Santa Fe, New Mexico 87504  
In State Only 1-800-244-6702  
505-476-0174

November 7, 2016

Patrick Varela  
Santa Fe County Treasurer  
102 Grant Ave.  
Santa Fe, NM 87501

Re: New Mexico Fire Protection Grant Council Award Notice

Dear Patrick Varela:

Congratulations! Your grant application on behalf of the Galisteo Fire Department for General Fire Fighting Equipment; Rescue Item(s) has been reviewed and an award has been granted.

Over 185 grant applications were submitted and over \$28 million in needs were considered. The Galisteo Fire Department has met the minimum requirements and is clearly addressing a critical need affecting the ISO fire protection classification. A voucher in the amount of \$21,600 for the purchase of the approved project request is being processed and will be mailed to your office for deposit.

The specifications for the equipment needs identified in the 2017 Grant application must be reviewed and approved by this office before December 16, 2016 and prior to encumbering any funds. The equipment purchased with this grant shall meet the requirements of the latest Editions of NFPA.

The deadline to encumber the money by contract with the vendor is May 15, 2017. If the bid amount exceeds the awarded amount plus the 20% required matching amount, the additional cost shall be the responsibility of the local government. If the specified equipment may be purchased for less than the grant amount plus the 20% matching amount, the remaining money shall be returned to the grant fund. All equipment purchased with grant funds must be inspected by this office upon receipt and the attached Project Close-Out Checklist completed and submitted immediately thereafter.

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If further information is required, please contact Vernon Muller, Deputy Fire Marshal, Fire Service Support Bureau at (505) 476-0165.

Sincerely,

Handwritten signature of John C. Standefer.

John C. Standefer  
State Fire Marshal

Sincerely,

Handwritten signature of Norma Jean Valdez.

Norma Jean Valdez  
Grant Council Chairwoman

cc: Chief  
Board of County Commissioners

1 888 4 ASK PRC

www.nmprc.state.nm.us



Working for You!

Santa Fe County

\*\*\* CUSTOMER RECEIPT \*\*\*

Oper: ALOVATO Type: CT Drawer: 1  
Date: 12/13/15 32 Receipt no: 95828

Description	Quantity	Amount
244BA	244-0831 ST FIRE MARSHAL	
	1.00	\$22000.00

G/L account number:

24408313712300

244BC	244-0833 ST FIRE MARSHAL	
	1.00	\$108950.00

G/L account number:

24408333712300

244BF	244-0836 ST FIRE MARSHAL	
	1.00	\$46561.50

G/L account number:

24408363712300

244BB	244-0832 ST FIRE MARSHAL	
	1.00	\$100200.00

G/L account number:

24408323712300

244BK	244-0840 ST FIRE MARSHAL	
	1.00	\$35840.00

G/L account number:

24408403712300

244BB	244-0837 ST FIRE MARSHAL	
	1.00	\$121600.00

G/L account number:

24408373712300

244BE	244-0835 ST FIRE MARSHAL	
	1.00	\$200000.00

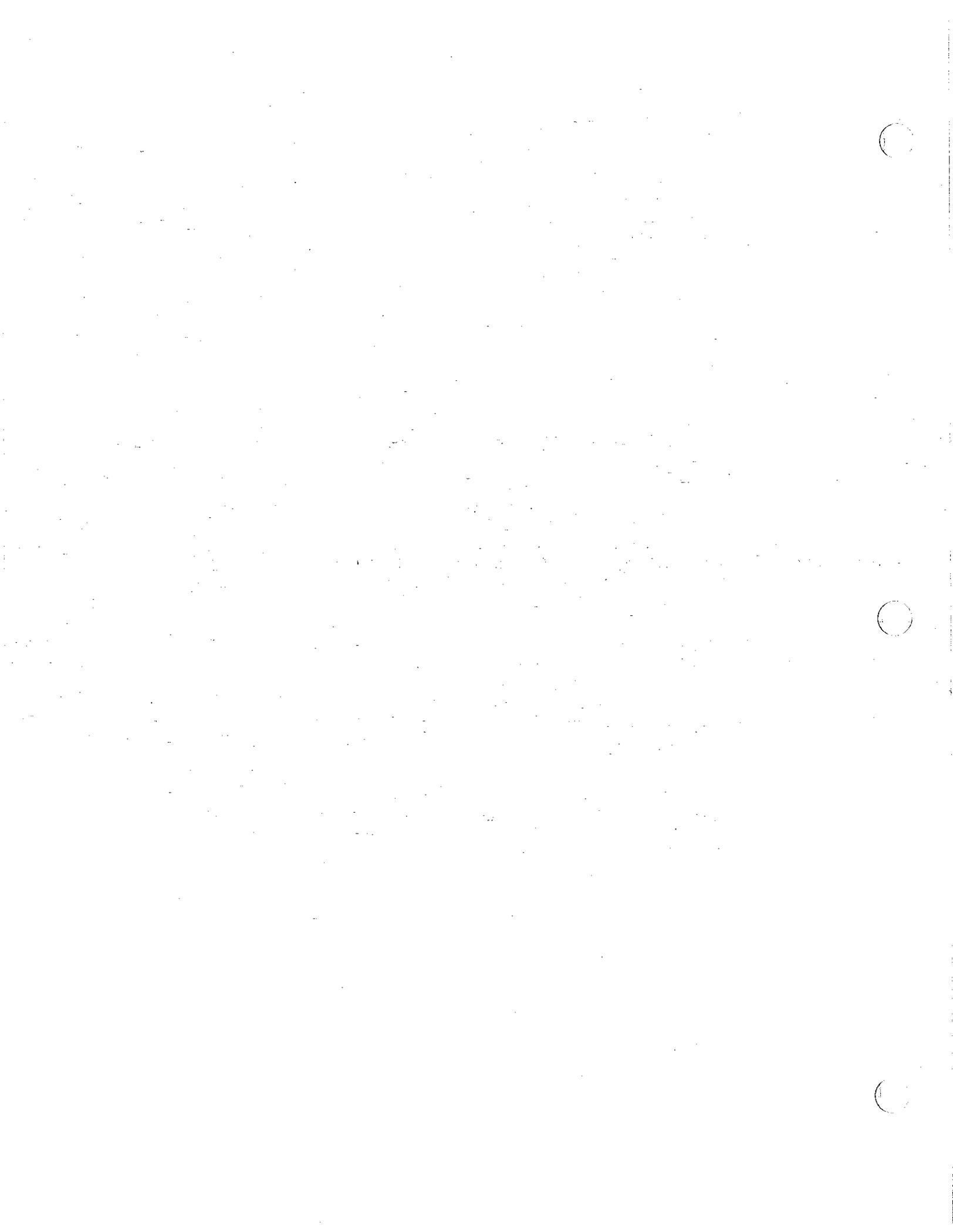
G/L account number:

24408353712300

NI 244 BA BC BF BB BK BE BE  
832,861.50

Tender detail	
NI WIRE RECEIVE	\$832961.60
Total tendered	\$832961.60
Total payment	\$832961.60

Trans date: 12/14/15 Time: 15:13:01



Fund	District	Cost Center	Category	Item	Item Cost (estimate)	Hold Harmless	209 State Fire Protection Fund (Carryover) Anticipated Expenditures	216 Fire Impact Fees	222 Fire Excise Tax	244 Fire Operations (Fire Protection Grant Council)	318 State Appropriations	354 2016 GOB (Verify Projects are included in upcoming sale)
	Agua Fria	0843	Apparatus Facilities Facilities Subtotal Expenditures <i>Over / Under Allocation</i>	209 Carryover Allocation Tender Fire Station 2 (La Tierra Substation Design and Construct) Fire Station 1 HVAC Fire Station 2 (La Tierra reroof)	300,000 450,000 117,000	117,000 40,000	5,445,792 709,464 300,000 200,000 500,000 209,464			832,962		250,000
	Chimayo	0831	Apparatus Facilities Facilities Subtotal Expenditures <i>Over / Under Allocation</i>	209 Carryover Allocation Fire Tender Truck Fire Station Addition/Plan, Design, Construct Fire Station 2 Remodel	300,000 450,000 20,000		238,751 200,000 200,000 38,751		50,000	100,000	100,000 20,000	300,000
	El Dorado	0832	Facilities Apparatus Facilities Facilities Subtotal Expenditures <i>Over / Under Allocation</i>	209 Carryover Allocation Land Acquisition Rescue Truck Fire Station 1 (Main Remodel/addition) Fire Station 2 Remodel (Bathrooms ADA)	105,500 400,000 475,000 40,000	40,000	578,554 300,000 225,000 525,000 53,554			100,000	105,500	250,000
	Edgewood	0833	Apparatus Apparatus Facilities Facilities Subtotal Expenditures <i>Over / Under Allocation</i>	209 Carryover Allocation Fire Tender Truck Fire Tender Truck Fire Station 2 Electrical Upgrade and ADA Fire Station 1 (Driveway Bay Repair)	300,000 300,000 65,000 50,000	65,000 50,000	457,156 50,000 300,000 350,000 107,156		150,000	100,000		
	Gallisteo	0844	Apparatus Equipment Facilities Subtotal Expenditures <i>Over / Under Allocation</i>	209 Carryover Allocation Rescue Truck Extraction Equipment Re-roof Station	250,000 30,000 40,000		338,734 250,000 8,400 40,000 298,400 40,334			21,600		
	Glorieta Pass	0842	Apparatus Facilities Subtotal Expenditures <i>Over / Under Allocation</i>	209 Carryover Allocation Rescue Truck Extraction Equipment Fire Station 1 Remodel Insulate/fire-retard)	250,000 45,000 150,000	25,000	356,465 100,000 25,000 125,000 250,000 106,465		150,000	20,000		
	Hondo	0834	Facilities Apparatus Equipment Subtotal Expenditures <i>Over / Under Allocation</i>	209 Carryover Allocation Fire Station 2 Addition Brush Truck Hose and other Equip	750,000 375,000 10,752		505,931 375,000 1,792 376,792 129,139	65,000		8,960		460,000

Santa Fe County Fire  
Capital Master Plan

Fund	District	Cost Center	Category	Item	Item Cost (estimate)	205 Hold Harmless	209 State Fire Protection Fund (Carryover) Anticipated Expenditures	216 Fire Impact Fees	222 Fire Excise Tax	244 Fire Operations (Fire Protection Grant Council)	318 State Appropriations	354 2016 GOB (Verify Projects are included in upcoming sale)		
La Cienega		0840	Apparatus	209 Carryover Allocation Mini Pumper	250,000		356,045							
			Facilities	SCBA (Self Contained Breathing Apparatus)	43,000		250,000							
			Subtotal Expenditures	Fire Station 1 Addition (Staircase)	40,000		7,160					35,840		
			Over/Under Allocation				297,160							
La Puebla		0835	Facilities	209 Carryover Allocation Fire Station 1 (La Puebla Addition)	1,600,000		237,476					1,600,000		
			Apparatus	Brush Truck	180,000		80,000				100,000			
			Subtotal Expenditures				80,000							
Over/Under Allocation				157,476										
Madrid		0841	Apparatus	209 Carryover Allocation Rescue Truck	250,000		342,547							
			Facilities	Fire Station 1 Remodel (Training room)	425,000	68,000	284,220		150,000		100,000	140,780		
			Facilities	Reroof			284,220							
			Subtotal Expenditures				58,327							
Over/Under Allocation						220,029					1,200,000			
Pojoaque		0836	Facilities	209 Carryover Allocation Fire Station 3 (Jacona/EI Rancho New Facility)	1,200,000									
			Equipment	Extraction Equipment	56,000		9,438							
			Apparatus	Rescue	300,000		100,000			200,000				
			Facilities	Fire Station 2 Remodel (Bathroom ADA)	52,250	52,250								
			Facilities	Volunteer HVAC replacement	35,000	35,000								
Subtotal Expenditures						109,438								
Over/Under Allocation						110,591								
Stanley		0837	Apparatus	209 Carryover Allocation Brush Truck	165,000		476,955							
			Apparatus	Tender	300,000		65,000				100,000			
			Facilities	Fire Station 1 Remodel	100,000		300,000							
			Facilities	Fire Station 3 Roof Repair	50,000	50,000	100,000							
Subtotal Expenditures						465,000								
Over/Under Allocation						11,955								
Tesuque		0838	Apparatus	209 Carryover Allocation Tender	300,000		272,062							
			Facilities	Fire Station 1 Remodel (retaining wall design)	15,000		200,000				100,000			
			Facilities	Fire Station 2 (Chupadero re-stucco)	26,000	26,000	15,000							
			Facilities	Fire Station 3 Remodel	30,000		30,000							
Subtotal Expenditures						245,000								
Over/Under Allocation						27,062								
Turquoise Trail		0839	Facilities	209 Carryover Allocation Fire Station 3 (Cerrillos New Facility)	1,200,000		304,637							
			Apparatus	Tender	300,000		150,000							
			Apparatus	Rescue Truck	100,000		100,000			150,000				
			Facilities	Fire Station 2 Remodel (Bathroom & ADA)	30,000	30,000								
Subtotal Expenditures						250,000								
Over/Under Allocation						54,637								

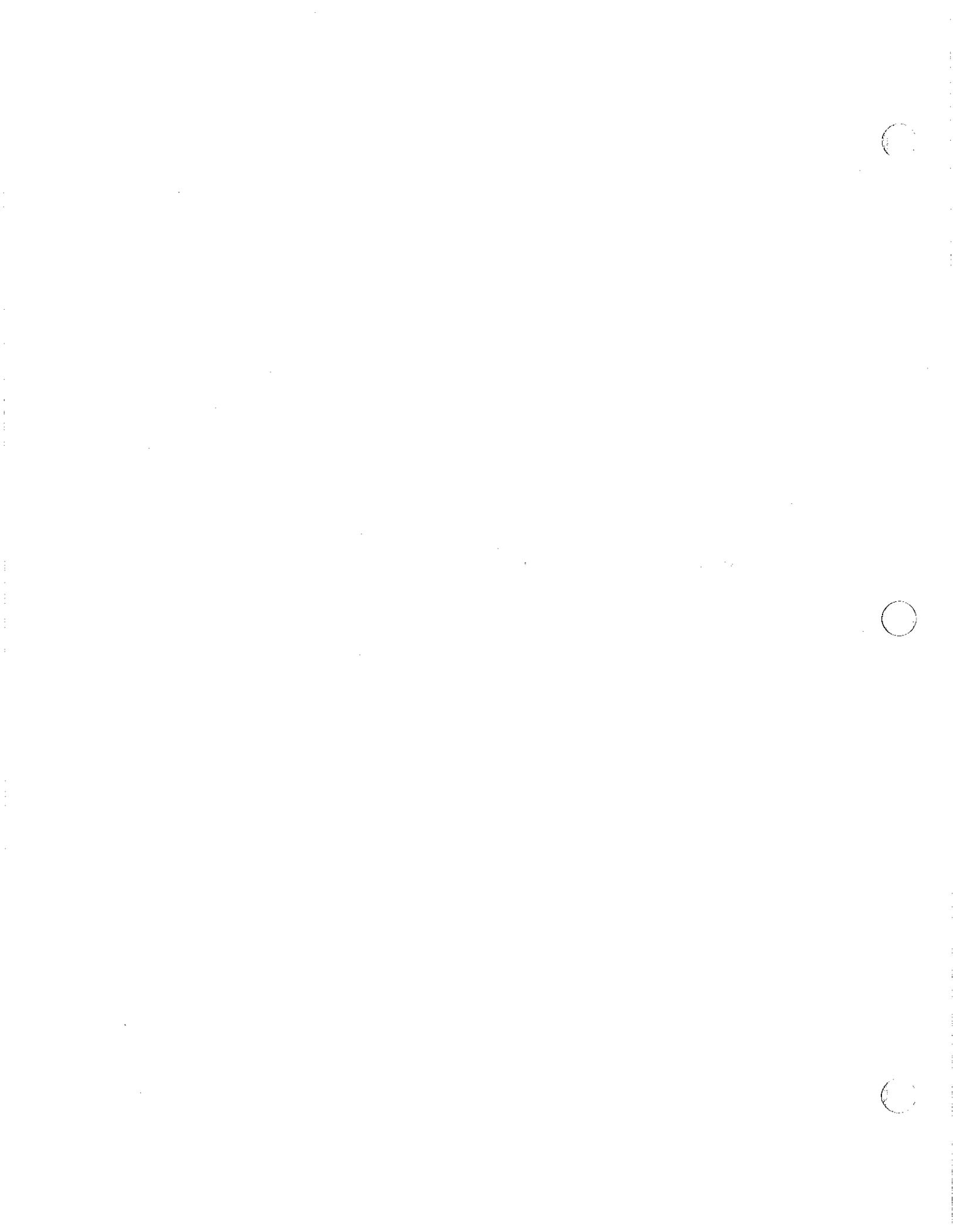
Fund	District	Cost Center	Category	Item	Item Cost (estimate)	205 Hold Harmless	209 State Fire Protection Fund (Carryover) Anticipated Expenditures	216 Fire Impact Fees	222 Fire Excise Tax	244 Fire Operations (Fire Protection Grant Council)	318 State Appropriations	354 2016 GOB (Verify Projects are included in upcoming sale)
	Fire Admin	0846	Apparatus Apparatus Facilities <i>Subtotal Expenditures Over/Under Allocation</i>	209 Carryover Allocation Wild Land Vehicle Solarization of County Fire Stations	45,000		50,986 45,000				182,000	
<b>Total Fund</b>					<b>12,330,502</b>	<b>598,250</b>	<b>4,276,010</b>	<b>65,000</b>	<b>850,000</b>	<b>832,962</b>	<b>548,280</b>	<b>5,260,000</b>

Total Amount Allocated 832,962

Less Proposed Expenditures 5,445,792

Total Amount *Over/Under* Allocated (4,276,010)

1,169,782



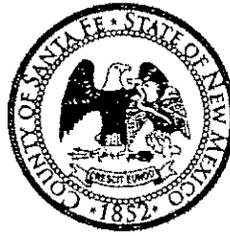




Henry P. Roybal  
Commissioner, District 1

Anna Hansen  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Anna T. Hamilton  
Commissioner, District 4

Ed Moreno  
Commissioner, District 5

Katherine Miller  
County Manager

## Memorandum

**To:** Santa Fe Board of County Commissioners

**From:** Don Moya, Interim Finance Director 

**Thru:** David Sperling, Fire Chief   
Pablo Sedillo, Public Safety Director  
Katherine Miller, County Manager

**Date:** December 28, 2016

**Re:** Resolution No. 2017 - \_\_\_\_\_, A Resolution Requesting a Budget Increase to the Fire Protection Fund (209) to Budget the Available FY-2016 Cash Balance for Various Fire Districts / \$5,445,792 (Finance Division / Don Moya)

---

### ISSUE:

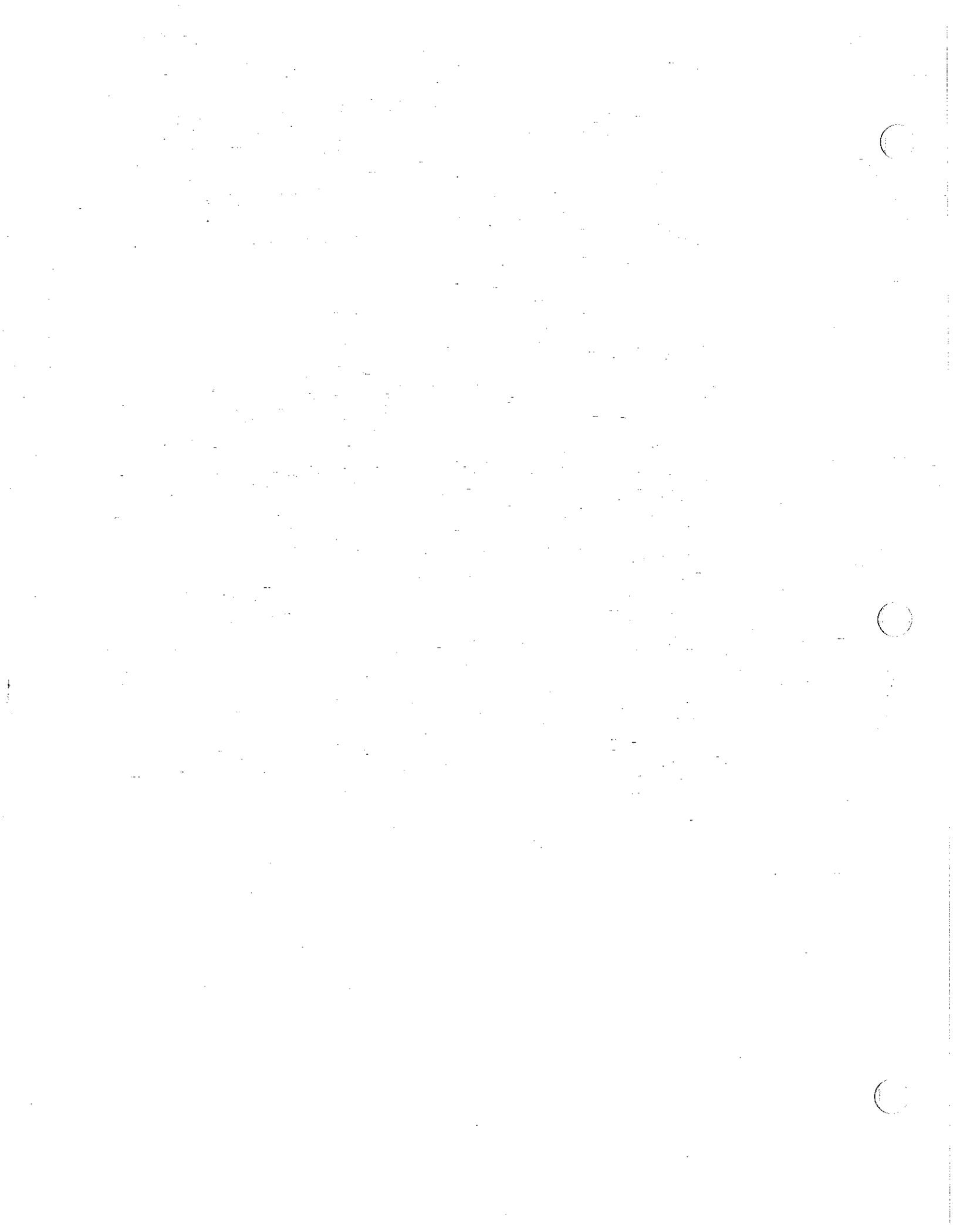
Requesting BCC approval to budget the FY-2016 available cash balance of \$5,445,792 for various fire districts to be expended in accordance with the Fire Department Capital Master Plan.

### BACKGROUND:

The Santa Fe County Fire Department has been given the authorization by the State Fire Marshal's Office to carry forward, earmark and accumulate the available FY-2016 cash balance for various fire districts. The capital needs of the Santa Fe County Fire Districts have been identified within the Capital Master Plan and the SFC Fire Department Five Year Plan to include the purchase of fire apparatus, fire equipment to outfit the new apparatus, station upgrades/construction, and the cost of day-to-day operations, maintenance and repairs of equipment and facilities. This funding will also be utilized to meet the 20% grant match required for the FY-2017 grants awarded by the Fire Protection Grant Council to the fire districts.

### RECOMMENDATION:

Please approve this request for a budget increase to the Fire Protection Fund (209) in the amount of \$5,445,792 to budget the FY-2016 available cash balance for various Santa Fe County Fire Districts.



# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 10, 2017, did request the following budget adjustment:

Department / Division: Fire Department/Various Fire Districts Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

#### BUDGETED REVENUES (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	385	02-00	Budgeted Cash / State Funds	238,751	
209	0832	385	02-00	Budgeted Cash / State Funds	578,554	
209	0833	385	02-00	Budgeted Cash / State Funds	457,156	
209	0834	385	02-00	Budgeted Cash / State Funds	505,991	
<b>TOTAL (if SUBTOTAL, check here X)</b>					<b>1,780,392</b>	

#### BUDGETED EXPENDITURES (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	60-07	Supplies / Operational Supplies	5,000	
209	0831	422	80-09	Capital Purchases / Vehicles	200,000	
209	0831	422	80-99	Capital Purchases / Inventory Exempt	33,751	
209	0832	422	35-03	Vehicle Expenses / Vehicle Maintenance	3,000	
209	0832	422	60-07	Supplies / Operational Supplies	7,000	
<b>TOTAL (if SUBTOTAL, check here X)</b>					<b>248,751</b>	

Requesting Department Approval: [Signature] Title: Fire Chief Date: 7/2 2017

Finance Department Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2017 - \_\_\_\_\_

### BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	385	02-00	Budgeted Cash / State Funds	237,476	
209	0836	385	02-00	Budgeted Cash / State Funds	220,029	
209	0837	385	02-00	Budgeted Cash / State Funds	476,955	
209	0838	385	02-00	Budgeted Cash / State Funds	272,062	
209	0839	385	02-00	Budgeted Cash / State Funds	304,637	
209	0840	385	02-00	Budgeted Cash / State Funds	356,045	
209	0841	385	02-00	Budgeted Cash / State Funds	342,547	
209	0842	385	02-00	Budgeted Cash / State Funds	356,465	
209	0843	385	02-00	Budgeted Cash / State Funds	709,464	
209	0844	385	02-00	Budgeted Cash / State Funds	338,734	
209	0846	385	02-00	Budgeted Cash / State Funds	50,986	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>5,445,792</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	70-01	Other Operating Expenses/Rent of Equip / Machine	500	
209	0832	422	70-33	Other Operating Expenses / Seminars & Workshop	1,200	
209	0832	422	80-01	Capital Purchases / Buildings & Structures	226,854	
209	0832	422	80-09	Capital Purchases / Vehicles	340,000	
209	0833	422	35-03	Vehicle Expenses / Vehicle Maintenance	10,000	
209	0833	422	70-03	Other Operating Costs / Telephone	1,000	
209	0833	422	70-06	Other Operating Costs / Garbage & Sewer	500	
209	0833	422	80-01	Capital Purchases / Buildings & Structures	20,000	
209	0833	422	80-02	Capital Purchases / Building Capitalized Cont	5,000	
209	0833	422	80-09	Capital Purchases / Vehicles	350,000	
209	0833	422	80-99	Capital Purchases / Inventory Exempt	70,656	
209	0834	422	35-03	Vehicle Expenses / Vehicle Maintenance	5,000	
<b>TOTAL (if SUBTOTAL, check here X)</b>					<b>1,279,461</b>	

# SANTA FE COUNTY

## RESOLUTION 2017 -

### BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
<b>TOTAL (if SUBTOTAL, check here)</b>						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	60-07	Supplies / Operational Supplies	10,000	
209	0834	422	80-01	Capital Purchases / Buildings & Structures	115,931	
209	0834	422	80-09	Capital Purchases / Vehicles	375,000	
209	0835	422	35-03	Vehicle Expenses / Vehicle Maintenance	8,000	
209	0835	422	60-07	Supplies / Operational Supplies	10,000	
209	0835	422	80-01	Capital Purchases / Buildings & Structures	69,476	
209	0835	422	80-09	Capital Purchases / Vehicles	100,000	
209	0835	422	80-99	Capital Purchases / Inventory Exempt	50,000	
209	0836	422	40-02	Maintenance / Equipment	2,000	
209	0836	422	60-07	Supplies / Operational Supplies	8,000	
209	0836	422	80-03	Capital Purchases / Equipment	10,000	
209	0836	422	80-09	Capital Purchases / Vehicles	70,000	
209	0836	422	80-99	Capital Purchases / Inventory Exempt	130,029	
209	0837	422	80-01	Capital Purchases / Buildings & Structures	95,024	
209	0837	422	80-03	Capital Purchases / Equipment	16,931	
209	0837	422	80-09	Capital Purchases / Vehicles	365,000	
209	0838	422	40-02	Maintenance / Equipment	3,500	
209	0838	422	60-03	Supplies / Uniform Expense	2,000	
209	0838	422	60-07	Supplies / Operational Supplies	8,000	
209	0838	422	80-01	Capital Purchases / Buildings & Structures	30,000	
209	0838	422	80-02	Capital Purchases / Capitalized Cont. Serv.	15,000	
209	0838	422	80-09	Capital Purchases / Vehicles	200,000	
209	0838	422	80-99	Capital Purchases / Inventory Exempt	13,562	
209	0839	422	40-02	Maintenance / Equipment	2,000	
209	0839	422	80-09	Capital Purchases / Vehicles	150,000	
209	0839	422	80-99	Capital Purchases / Inventory Exempt	152,637	
<b>TOTAL (if SUBTOTAL, check here X)</b>					<b>3,291,551</b>	

# SANTA FE COUNTY RESOLUTION 2017 - \_\_\_\_\_

## BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
<b>TOTAL (if SUBTOTAL, check here)</b>						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0840	422	35-03	Vehicle Expenses / Vehicle Maintenance	5,000	
209	0840	422	40-02	Maintenance / Equipment	3,000	
209	0840	422	70-07	Other Operating Costs / Water	2,000	
209	0840	422	80-01	Capital Purchases / Buildings & Structures	40,000	
209	0840	422	80-02	Capital Purchases / Bldg Capitalized Cont Serv.	1,462	
209	0840	422	80-09	Capital Purchases / Vehicles	250,000	
209	0840	422	80-99	Capital Purchases / Inventory/Exempt	54,583	
209	0841	422	40-02	Maintenance / Equipment	3,000	
209	0841	422	70-37	Other Operating Costs / Printing & Publishing	100	
209	0841	422	80-01	Capital Purchases / Buildings & Structures	259,447	
209	0841	422	80-03	Capital Purchases / Equipment	20,000	
209	0841	422	80-09	Capital Purchases / Vehicles	50,000	
209	0841	422	80-99	Capital Purchases / Inventory/Exempt	10,000	
209	0842	422	35-03	Vehicle Expenses / Vehicle Maintenance	5,000	
209	0842	422	40-01	Maintenance / Buildings & Structures	10,000	
209	0842	422	40-02	Maintenance / Equipment	4,000	
209	0842	422	60-07	Supplies / Operational Supplies	10,000	
209	0842	422	80-01	Capital Purchases / Buildings & Structures	100,000	
209	0842	422	80-02	Capital Purchases / Bldg Capitalized Cont Serv	2,000	
209	0842	422	80-03	Capital Purchases / Equipment	5,000	
209	0842	422	80-09	Capital Purchases / Vehicles	120,000	
209	0842	422	80-95	Capital Purchases / Inv Exempt Computers	284	
209	0842	422	80-99	Capital Purchases / Inventory/Exempt	100,181	
209	0843	422	35-03	Vehicle Expenses / Vehicle Maintenance	8,000	
209	0843	422	40-02	Maintenance / Equipment	5,000	
209	0843	422	60-07	Supplies / Operational Supplies	10,000	
<b>TOTAL (if SUBTOTAL, check here X)</b>					<b>4,369,608</b>	

# SANTA FE COUNTY

## RESOLUTION 2017 -

### BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	AGENCY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
<b>TOTAL (if SUBTOTAL, check here)</b>						

BUDGETED EXPENDITURES (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	AGENCY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	422	70-06	Other Operating Costs / Garbage & Sewer	500	
209	0843	422	80-01	Capital Purchases / Buildings & Structures	200,000	
209	0843	422	80-02	Capital Purchases / Bldg Capitalized Cont Serv	35,000	
209	0843	422	80-09	Capital Purchases / Vehicles	300,000	
209	0843	422	80-99	Capital Purchases / Inventory Exempt	150,964	
209	0844	422	35-01	Vehicle Expenses / Vehicle Fuel	1,000	
209	0844	422	40-01	Maintenance / Buildings & Structures	40,000	
209	0844	422	40-02	Maintenance / Equipment	1,876	
209	0844	422	60-07	Supplies / Operational Supplies	5,000	
209	0844	422	70-03	Other Operating Costs / Telephone	850	
209	0844	422	80-03	Capital Purchases / Equipment	29,000	
209	0844	422	80-09	Capital Purchases / Vehicles	250,000	
209	0844	422	80-99	Capital Purchases / Inventory Exempt	11,008	
209	0846	422	35-03	Vehicle Expenses / Vehicle Maintenance	5,000	
209	0846	422	60-07	Supplies / Operational Supplies	3,000	
209	0846	422	80-09	Capital Purchases / Vehicles	42,986	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>5,445,792</b>	

**SANTA FE COUNTY  
RESOLUTION 2017 - \_\_\_\_\_**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

This request is for a budget increase to the Fire Fund (209) to budget the FY 2016 available cash balances for various fire districts in FY-2017 for the amount of \$5,445,792

**a) Employee Actions**

Line Item	Action (Add/Delete/Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-01	Fire Station Upgrades and Construction	1,156,732
80-02	Architectural Design & Engineering of Station Upgrades and Construction	58,462
80-03	Extrication Equipment and Fire Equipment to Outfit New Apparatus	80,991
80-09	New Fire Apparatus	3,162,986
80-99	Extrication Equipment and Fire Equipment for New Apparatus with a Cost Over \$500	777,371

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

# SANTA FE COUNTY

## RESOLUTION 2017- \_\_\_\_\_

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

### DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (ie: General Fund, state funds, federal funds, etc.) and address the following:
  - a) If this is a state special appropriation, YES  NO  (If YES, cite statute and attach a copy.)
  - b) Does this include state or federal funds? YES  NO  (If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of award letter and proposed budget.)  
Fire Fund Disbursement
  - c) Is this request a result of Commission action? YES  NO  (If YES, please cite and attach a copy of supporting documentation (ie: Minutes, Resolution, Ordinance, etc).)
  - d) Please identify other funding sources used to match this request.  
FY-2017 Fire Protection Grand Council Awards

**SANTA FE COUNTY**  
**RESOLUTION 2017 - \_\_\_\_\_**

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of January, 2017.

Santa Fe Board of County Commissioners

\_\_\_\_\_  
Henry Roybal, Chair

ATTEST

\_\_\_\_\_  
Geraldine Salazar, County Clerk

# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN MONTOYA, VICE CHAIR  
DISTRICT 2 PATRICK H. LYONS  
DISTRICT 3 VALERIE ESPINOSA, CHAIRWOMEN  
DISTRICT 4 LYNDA LOVEJOY  
DISTRICT 5 SANDY JONES



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1120 Paseo de Peralta  
Santa Fe, NM 87504-1269

STATE FIRE MARSHAL DIVISION  
John Standefer, State Fire Marshal

Room 413  
800-244-6702 (In-state only)  
(505) 476-0066  
Fax : (505) 476-0100

## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Chimayo Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Chimayo Volunteer Fire Department \$238,751.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a new tender, station addition and plan and design.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
File

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# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

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DISTRICT 5 SANDY JONES



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## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: El Dorado Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

El Dorado Volunteer Fire Department      \$578,554.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of Rescue Truck and Remodel Fire Station 1.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshal  
File

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DISTRICT 5 SANDY JONES

## CHIEF OF STAFF

Ernest D. Archuleta, P.E.



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December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Edgewood Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Edgewood Volunteer Fire Department      \$457,156.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a new tender and drive way and bay repair.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
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DISTRICT 5 SANDY JONES



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## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Hondo Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Hondo Volunteer Fire Department      \$505,931.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a Brush Truck and Hose and other Equipment.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshal  
File

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# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

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## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: La Puebla Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

La Puebla Volunteer Fire Department      \$237,476.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a Brush Truck.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
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# NEW MEXICO PUBLIC REGULATION COMMISSION

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DISTRICT 5 SANDY JONES

## CHIEF OF STAFF

Ernest D. Archuleta, P.E.



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December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Pojoaque Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Pojoaque Volunteer Fire Department      \$220,029.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a Rescue Truck and Extrication Equipment

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

A handwritten signature in cursive script that reads "Randy J. Varela".

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
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# NEW MEXICO PUBLIC REGULATION COMMISSION

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## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Stanley Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Stanley Volunteer Fire Department      \$476,955.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a Brush Truck, Tender and Fire Station 1 Remodel.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
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# NEW MEXICO PUBLIC REGULATION COMMISSION

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## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Tesuque Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Tesuque Volunteer Fire Department      \$272,062.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a Tender, Retaining Wall and Fire Station 1 Remodel.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
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# NEW MEXICO PUBLIC REGULATION COMMISSION

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## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Turquoise Trail Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Turquoise Trail Volunteer Fire Department      \$304,637.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a Tender and Rescue Unit.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
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# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN MONTOYA, VICE CHAIR  
DISTRICT 2 PATRICK H. LYONS  
DISTRICT 3 VALERIE ESPINOSA, CHAIRWOMEN  
DISTRICT 4 LYNDA LOVEJOY  
DISTRICT 5 SANDY JONES



P.O. Box 1269  
1120 Paseo de Peralta  
Santa Fe, NM 87504-1269

STATE FIRE MARSHAL DIVISION  
John Standefer, State Fire Marshal

Room 413  
800-244-6702 (In-state only)  
(505) 476-0066  
Fax : (505) 476-0100

## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: La Cienega Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

La Cienega Volunteer Fire Department      \$356,045.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a Mini Pumper, SCBA'S and Fire Station 1 Staircase.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

A handwritten signature in cursive script that reads "Randy J. Varela".

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
File

1 888 4 ASK PRC  
www.nm:prc.state.nm.us

**PRC**

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# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN MONTOYA, VICE CHAIR  
DISTRICT 2 PATRICK H. LYONS  
DISTRICT 3 VALERIE ESPINOSA, CHAIRWOMEN  
DISTRICT 4 LYNDA LOVEJOY  
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## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

## Reference: Madrid Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Madrid Volunteer Fire Department      \$342,547.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a Fire Station 1 Remolding.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
File

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# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

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## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Agua Fria Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Agua Fria Volunteer Fire Department

\$709,464.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a new tender and station addition,

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
File

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# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN MONTOYA, VICE CHAIR  
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STATE FIRE MARSHAL DIVISION  
John Standefer, State Fire Marshal

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Fax : (505) 476-0100

## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 15, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Galisteo Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Galisteo Volunteer Fire Department                      \$338,734.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of a Rescue Truck, Extrication Equipment and Reroof Station.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

A handwritten signature in cursive script that reads "Randy J. Varela".

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
File

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[www.nmprc.state.nm.us](http://www.nmprc.state.nm.us)

**PRC**

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# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 KAREN MONTOYA, VICE CHAIR  
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DISTRICT 5 SANDY JONES



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STATE FIRE MARSHAL DIVISION  
John Standefer, State Fire Marshal

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(505) 476-0066  
Fax : (505) 476-0100

## CHIEF OF STAFF

Ernest D. Archuleta, P.E.

December 27, 2016

Dave Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508

Reference: Fire Adim Fire Department

Chief Sperling:

In response to your correspondence dated December 15, 2016 you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2016

Fire Admin Volunteer Fire Department      \$50,986.00

The Santa Fe County Fire Department is authorized to use fire protection Fund monies for the purchase of Wild Land Carrier and Wild Land Truck.

If I may be of additional assistance in this matter, please feel free to contact me at 505-690-9312

Sincerely,

Handwritten signature of Randy J. Varela.

Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

xc Steve Moya, Deputy Fire Chief  
Vernon Muller, Deputy State Fire Marshall  
File

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Fund	District	Cost Center	Category	Item	Item Cost (estimate)	205 Hold Harmless	209 State Fire Protection Fund (Carryover) Anticipated Expenditures	216 Fire Impact Fees	222 Fire Excise Tax	244 Fire Operations (Fire Protection Grant Council)	318 State Appropriations	354 2016 GOB (Verify Projects are included in upcoming sale)	
Agua Fria		0843		209 Carryover Allocation			5,445,792			832,962			
			Apparatus	Tender	300,000		709,464						
			Facilities	Fire Station 2 (La Tierra Substation Design and Construct)	450,000		300,000						250,000
			Facilities	Fire Station 1 HVAC	117,000		200,000						
			Subtotal Expenditures Over/Under Allocation	Fire Station 2 (La Tierra reroof)	40,000		500,000						
				209 Carryover Allocation			209,464						
Chimayo		0831		209 Carryover Allocation			238,751						
			Apparatus	Fire Tender Truck	300,000		200,000						
			Facilities	Fire Station Addition/Plan, Design, Construct	450,000		200,000						
			Facilities	Fire Station 2 Remodel	20,000		200,000						
			Subtotal Expenditures Over/Under Allocation				38,751		50,000		100,000	300,000	
El Dorado		0832		209 Carryover Allocation			578,554						
			Facilities	Land Acquisition	105,500		50,000						
			Apparatus	Rescue Truck	400,000		300,000						
			Facilities	Fire Station 1 (Main Remodel/addition)	475,000		225,000						
			Subtotal Expenditures Over/Under Allocation	Fire Station 2 Remodel (Bathrooms ADA)	40,000	40,000	525,000					250,000	
				209 Carryover Allocation			53,554						
Edgewood		0833		209 Carryover Allocation			457,156						
			Apparatus	Fire Tender Truck	300,000		50,000						
			Apparatus	Fire Tender Truck	300,000		300,000						
			Facilities	Fire Station 2 Electrical Upgrade and ADA	65,000		65,000						
			Subtotal Expenditures Over/Under Allocation	Fire Station 1 (Driveway Bay Repair)	50,000	50,000	350,000						
				209 Carryover Allocation			107,156						
Galisteo		0844		209 Carryover Allocation			338,734						
			Apparatus	Rescue Truck	250,000		250,000						
			Equipment	Extraction Equipment	30,000		8,400						
			Facilities	Re-roof Station	40,000		40,000						
			Subtotal Expenditures Over/Under Allocation				298,400			21,600			
				209 Carryover Allocation			40,334						
Glorieta Pass		0842		209 Carryover Allocation			356,465						
			Apparatus	Rescue Truck	250,000		100,000						
			Equipment	Extraction Equipment	45,000		25,000						
			Facilities	Fire Station 1 Remodel (insulate/fire-retard)	150,000		125,000						
			Subtotal Expenditures Over/Under Allocation				250,000			20,000			
				209 Carryover Allocation			106,465						
Hondo		0834		209 Carryover Allocation			505,931						
			Facilities	Fire Station 2 Addition	750,000		375,000						
			Apparatus	Brush Truck	375,000		1,792						
			Equipment	Hose and other Equip	10,752		376,792						
			Subtotal Expenditures Over/Under Allocation				65,000			8,960		460,000	

Santa Fe County Fire  
Capital Master Plan

Fund	District	Cost Center	Category	Item	Item Cost (estimate)	Hold Harmless	209 State Fire Protection Fund (Carryover) Anticipated Expenditures	216 Fire Impact Fees	222 Fire Excise Tax	244 Fire Operations (Fire Protection Grant Council)	318 State Appropriations	354 2016 GOB (Verify Projects are included in upcoming sale)		
La Cienega		0840	Apparatus	209 Carryover Allocation			356,045							
			Facilities	Mini Pumper	250,000			250,000						
				SCBA (Self Contained Breathing Apparatus)	43,000			7,160						
			Subtotal Expenditures	Fire Station 1 Addition (Staircase)	40,000			40,000			35,840			
			Over / Under Allocation				297,160							
La Puebla		0835	Facilities	209 Carryover Allocation			237,476							
			Apparatus	Fire Station 1 (La Puebla Addition)	1,600,000			80,000			100,000		1,600,000	
				Brush Truck	180,000			80,000						
			Subtotal Expenditures					157,476						
			Over / Under Allocation				342,547							
Madrid		0841	Apparatus	209 Carryover Allocation	250,000		284,220		150,000					
			Facilities	Rescue Truck	425,000									
				Fire Station 1 Remodel (Training room)		68,000							140,780	
			Subtotal Expenditures	Reroof				284,220						
			Over / Under Allocation				220,029							
Pojoaque		0836	Facilities	209 Carryover Allocation	1,200,000		9,438							
			Equipment	Fire Station 3 (Jacona/El Rancho New Facility)	56,000			100,000			46,562		1,200,000	
			Apparatus	Extraction Equipment	300,000					200,000				
			Facilities	Rescue	52,250		52,250							
			Subtotal Expenditures	Fire Station 2 Remodel (Bathroom ADA) volunteer HVAC replacement		35,000	109,438							
			Over / Under Allocation				110,591							
Stanley		0837	Apparatus	209 Carryover Allocation	165,000		476,955							
			Apparatus	Brush Truck	300,000			65,000			100,000			
			Facilities	Tender	100,000			300,000						
			Facilities	Fire Station 1 Remodel	50,000		50,000							
			Subtotal Expenditures	Fire Station 3 Roof Repair			465,000							
			Over / Under Allocation				11,955							
Tesuque		0838	Apparatus	209 Carryover Allocation	300,000		272,062							
			Facilities	Tender	15,000			200,000			100,000			
			Facilities	Fire Station 1 Remodel (retaining wall design)	26,000		26,000							
			Facilities	Fire Station 2 (Chupadero re-stucco)	30,000			30,000						
			Subtotal Expenditures	Fire Station 3 Remodel			245,000							
			Over / Under Allocation				27,062							
Turquoise Trail		0839	Facilities	209 Carryover Allocation	1,200,000		304,637							
			Apparatus	Fire Station 3 (Cerrillos New Facility)	300,000			150,000					1,200,000	
			Apparatus	Tender	100,000			100,000		150,000				
			Facilities	Rescue Truck	30,000		30,000							
			Subtotal Expenditures	Fire Station 2 Remodel (Bathroom & ADA)		30,000	250,000							
			Over / Under Allocation				54,637							

Fund	District	Cost Center	Category	Item	205	209	216	222	244	318	354
	Fire Admin	0846	Apparatus Apparatus Facilities Subtotal Expenditures <i>Over / Under Allocation</i>		Item Cost (estimate)	State Fire Protection Fund (Carryover) Anticipated Expenditures	Fire Impact Fees	Fire Excise Tax	Fire Operations (Fire Protection Grant Council)	State Appropriations	2016 GOB (Verify Projects are included in upcoming sale)
				209 Carryover Allocation		50,986					
				Wild Land Vehicle	45,000	45,000					
				Solarization of County Fire Stations		45,000				182,000	
				<b>Total Fund</b>	<b>12,330,502</b>	<b>4,276,010</b>	<b>65,000</b>	<b>850,000</b>	<b>832,962</b>	<b>548,280</b>	<b>5,260,000</b>

Total Amount Allocated 832,962

Less Proposed Expenditures 5,445,792

Total Amount *Over* / Under Allocated (4,276,010)

1,169,782





