

# REGION III DRUG ENFORCEMENT TASK FORCE

Law Enforcement Working Together to Serve Santa Fe, Los Alamos, Rio Arriba and Taos Counties in New Mexico

P. O. Box 23118  
Santa Fe, NM 87502  
(505) 471-1715 or (800) 662-6660

## BOARD OF DIRECTORS

Major Tim Johnson  
Chairman  
NM State Police

VACANT  
Vice-Chairman  
Santa Fe City Police  
Department

Sheriff Robert Garcia  
Secretary-Treasurer  
Santa Fe County  
Sheriff's Department

DATE: February 23, 2016

TO: The Board of County Commissioners  
Santa Fe County

CC: Katherine Miller, County Manager *[Signature]*

FROM: Carole Jaramillo, Finance Division Director *[Signature]*  
Lieutenant Scott McFaul, Operations Commander  
Region III Drug Enforcement Task Force

VIA: Sheriff Robert Garcia  
Santa Fe County Sheriff's Office

RE: Resolution No. 2016 - \_\_\_\_\_, A Resolution Requesting a Budget Increase to the Law Enforcement Operations Fund (246) to Budget Supplemental Funding Awarded Through the HIDTA Grant Program / \$120,000.00. (Finance/Carole Jaramillo)

## BACK ROUND:

Region III Task Force is requesting approval of a Resolution through the Board of County Commissioners for a budget increase to the HIDTA Grant Fund (246-1206-425).

## ISSUE:

The increase to the HIDTA Grant Fund, which is awarded through HIDTA as supplemental funding, will be used to purchase used vehicles for operational purposes, vehicle maintenance, overtime for assigned agents and monies for Sheriff's Expense.

## RECOMMENDATION:

Region III is requesting approval of the budget increase to the Law Enforcement Operations Fund (246) in the amount of \$120,000.00.



## SANTA CRUZ COUNTY

Page 1 of 4

## RESOLUTION 2016 - \_\_\_\_\_

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 23, 2016 did request the following budget adjustment:Department / Division: Sheriff's Department / Region III Fund Name: Law Enforcement Operations Fund (246)Budget Adjustment Type: Budget Increase Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

## BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1206	372	0600	Federal Grant / Drug Enforcement (HIDTA)	\$120,000.00	
TOTAL (if SUBTOTAL, check here )					\$120,000.00	

## BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1206	425	50-03	HIDTA Modification #2 Overtime	\$10,000.00	
246	1206	425	35-03	Vehicle Maintenance	\$10,000.00	
246	1206	425	80-09	Vehicle / Heavy Equipment	\$30,000.00	
246	1206	425	73-02	Sheriff's Expense	\$20,000.00	
246	1206	425	80-09	HIDTA Modification #3 Vehicle / Heavy Equipment	\$50,000.00	
TOTAL (if SUBTOTAL, check here )					\$120,000.00	

Requesting Department Approval: \_\_\_\_\_

Title: SheriffDate: 2-9-16

Finance Department Approval: \_\_\_\_\_

Date: 2/9/16

Entered by: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Updated by: \_\_\_\_\_

Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2016 - \_\_\_\_\_

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: LT Scott McFaul, Operations Commander Dept/Div: Sheriff / Region III Phone No.: 505-473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This Resolution is requesting to increase the HIDTA cost-center, through the extension of remaining funds of award G15SN0011A.

- 2) 246-1206 - HIDTA cost center which are funds recently awarded to Region III as supplemental funds. These monies will be budgeted to support Region III Operations through vehicle maintenance, undercover vehicle purchases, overtime for agents, and Sheriff's Expense (Contingency monies).

a) Employee Actions: NONE

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Additional overtime for agents assigned to Region III from other agencies.	\$10,000.00
80-09	Additional funds to purchase undercover vehicles.	\$80,000.00

- 2) Is the budget action for RECURRING expense XX or for NON-RECURRING (one-time only) expense \_\_\_\_\_

## RESOLUTION 2016 - \_\_\_\_\_

ATTACH ADDITIONAL SHEETS IF NECESSARY.

## DEPARTMENT CONTACT:

Name: LT Scott McFaul, Operations Commander Dept/Div: Sheriff's Office / Region III Phone No.: 505-473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES        NO   X    
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES   X   NO         
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

High Intensity Drug Trafficking Award Number: G15SN0011A Modification 2: \$70,000  
Modification 3: \$50,000

- c) Is this request is a result of Commission action? YES        NO   X    
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.  
There are no other funding sources to match this request.

# SANTA FE COUNTY

## RESOLUTION 2016 - \_\_\_\_\_

Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 23rd Day of February, 2016.

Santa Fe Board of County Commissioners

\_\_\_\_\_  
Miguel M. Chavez, Chairperson

ATTEST:

\_\_\_\_\_  
Geraldine Salazar, County Clerk



## Southwest Border HIDTA – New Mexico

### High Intensity Drug Trafficking Areas Program

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007  
PH (575) 541-7501 Fax (575) 541-7510

January 8, 2016

Katherine Miller, County Manager  
Santa Fe County  
102 Grant Avenue  
Santa Fe, NM 87504

Dear Ms. Miller:

High Intensity Drug Trafficking (HIDTA) FY 15 funds have increased by 70,000.00 as indicated on Modification 2 for the Region III Multi-Jurisdictional Drug Task Force Initiative. The enclosed grant award modification should be completed and returned to the NM HIDTA Director's Office as soon as possible.

Detailed information is provided in a letter to you from Michael K. Gottlieb, National HIDTA Director. *In his letters he does ask that you send the signed Award Modifications to Miami; however I am asking that you return this paperwork to our office.* We will forward this information to the Miami Assistance Center to ensure that we have the same records.

If you have any questions, please contact Sandra A. Russell, Finance Director at (575) 541-7503.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Payne".

Mark Payne  
Director, Southwest Border HIDTA-New Mexico Region

Attachments

MP:sar



January 5, 2016

County Manager Katherine Miller  
Santa Fe County  
102 Grant Avenue  
Santa Fe, NM 87504

Dear Ms. Miller:

Grant number G15SN0011A has been increased and now totals \$325,013.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

*Michael K. Gottlieb*

Michael K. Gottlieb  
National HIDTA Director

Enclosures



Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address County Manager Katherine Miller Santa Fe County 102 Grant Avenue Santa Fe, NM 87504		4. Award Number: G15SN0011A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/5/2016	7. Action  Initial  <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 2		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$255,013.00	
3. Project Title	10. Amount of This Award:	\$70,000.00	
	11. Total Award:	\$325,013.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Katherine Miller County Manager	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 053297131 EIN: 1856000073A2		19. HIDTA AWARD OND1070DB1516XX      OND6113 OND2000000000      OC 410001 JID: 47629	

# Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	Santa Fe County	Region III Multi-Jurisdictional Drug Task Force	325,013.00	Investigation	G15SN0011A
Agency Total : Santa Fe County			325,013.00		
Total			325,013.00		

# Budget Detail

2015 - SWB - New Mexico

Initiative - Region III Multi-Jurisdictional Drug Task Force

Award Recipient - Santa Fe County (G15SN0011A)

Resource Recipient - New Mexico State Police

0.0%

*Current Budget (net of reprogrammed funds)*

**\$70,000.00**

Overtime	Quantity	Amount
Overtime		\$10,000.00
Total Overtime		\$10,000.00
Total Budget		\$10,000.00

# Budget Detail

2015 - SWB - New Mexico

Initiative - Region III Multi-Jurisdictional Drug Task Force

Award Recipient - Santa Fe County (G15SN0011A)

Resource Recipient - Santa Fe County

0.0%

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$70,000.00</i>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Services		\$10,000.00
<b>Total Services</b>		<b>\$10,000.00</b>
<b>Equipment</b>	<b>Quantity</b>	<b>Amount</b>
Equipment		\$30,000.00
<b>Total Equipment</b>		<b>\$30,000.00</b>
<b>Other</b>	<b>Quantity</b>	<b>Amount</b>
Other		\$20,000.00
<b>Total Other</b>		<b>\$20,000.00</b>
<b>Total Budget</b>		<b>\$60,000.00</b>



## Southwest Border HIDTA - New Mexico

### High Intensity Drug Trafficking Areas Program

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007  
PH (575) 541-7501 Fax (575) 541-7510

February 1, 2016

Katherine Miller, County Manager  
Santa Fe County  
102 Grant Avenue  
Santa Fe, NM 87504

Dear Ms. Miller:

High Intensity Drug Trafficking (HIDTA) FY 15 funds have increased by \$50,000.00 as indicated on Modification 3 for the Region III Multi-Jurisdictional Drug Task Force Initiative. The enclosed grant award modification should be completed and returned to the NM HIDTA Director's Office as soon as possible.

Detailed information is provided in a letter to you from Michael K. Gottlieb, National HIDTA Director. *In his letters he does ask that you send the signed Award Modifications to Miami; however I am asking that you return this paperwork to our office.* We will forward this information to the Miami Assistance Center to ensure that we have the same records.

If you have any questions, please contact Sandra A. Russell, Finance Director at (575) 541-7503.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Payne".

Mark Payne  
Director, Southwest Border HIDTA-New Mexico Region

Attachments

MP:sar



January 20, 2016

County Manager Katherine Miller  
Santa Fe County  
102 Grant Avenue  
Santa Fe, NM 87504

Dear Ms. Miller:

Grant number G15SN0011A has been increased and now totals \$375,013.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

*Michael K. Gottlieb*

Michael K. Gottlieb  
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address County Manager Katherine Miller Santa Fe County 102 Grant Avenue Santa Fe, NM 87504		4. Award Number: G15SN0011A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/20/2016	7. Action  Initial  <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 3		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$325,013.00	
3. Project Title	10. Amount of This Award:	\$50,000.00	
	11. Total Award:	\$375,013.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Katherine Miller County Manager	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 053297131 EIN: 1856000073A2		19. HIDTA AWARD OND1070DB1516XX      OND6113 OND2000000000      OC 410001 JID: 47776	

# Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	Santa Fe County	Region III Multi-Jurisdictional Drug Task Force	375,013.00	Investigation	G15SN0011A
Agency Total : Santa Fe County			375,013.00		
Total			375,013.00		



# Budget Detail

2015 - SWB - New Mexico

Initiative - Region III Multi-Jurisdictional Drug Task Force

Award Recipient - Santa Fe County (G15SN0011A)

Resource Recipient - Santa Fe County

0.0%

*Current Budget (net of reprogrammed funds)*

*\$50,000.00*

Equipment	Quantity	Amount
Equipment		\$50,000.00
Total Equipment		\$50,000.00
Total Budget		\$50,000.00



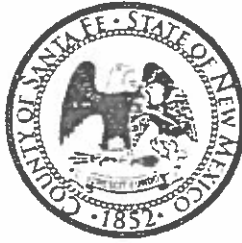




**Henry P. Roybal**  
*Commissioner, District 1*

**Miguel Chavez**  
*Commissioner, District 2*

**Robert A. Anaya**  
*Commissioner, District 3*



**Kathy Holian**  
*Commissioner, District 4*

**Liz Stefanics**  
*Commissioner, District 5*

**Katherine Miller**  
*County Manager*

## MEMORANDUM

**To:** Santa Fe County Board of County Commissioners

**Through:** Katherine Miller, County Manager

**From:** Patricia Boies, Community Services Department  
Kyra Ochoa, Health Care Assistance Program Manager

**Date:** February 25, 2016

**Re:** Resolution 2016\_\_\_: A Resolution Authorizing the County Manager To Sign and Submit Application for Federal Grant To Implement the Accountable Health Communities Model, including All Related Agreements (Community Services Department/Patricia Boies)

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**Issue:** Authorization of County Manager to approve and sign Accountable Health Communities grant-related Memoranda of Agreement (MOAs), application, and post-award materials on behalf of Santa Fe County in order for timely compliance with application and funding requirements.

**Background:** On February 8, 2016, the Board of County Commissioners for Santa Fe County found to be well taken staff recommendations for the Santa Fe County Community Services Department to apply for a Centers for Medicare Medicaid Services Accountable Health Communities (AHC) grant. In order to meet the March 31, 2016 deadline for the AHC grant submission and for timely compliance with grantor requirements should Santa Fe County be awarded the grant, the County Manager must be authorized to approve and sign required application and post-award documents such as MOAs.

**Recommendation:** We recommend passage of the resolution designating authority to the Santa Fe County Manager to approve and sign AHC application-related documents and to negotiate and execute post-application MOAs, agreements, and documents.

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY  
RESOLUTION NO. 2016 - \_\_\_\_\_**

---

**A RESOLUTION AUTHORIZING THE COUNTY  
MANAGER TO SIGN AND SUBMIT APPLICATION FOR  
FEDERAL GRANT TO IMPLEMENT THE  
ACCOUNTABLE HEALTH COMMUNITIES MODEL,  
INCLUDING ALL RELATED AGREEMENTS**

---

**WHEREAS**, in order to improve the health of the community, the Santa Fe Board of County Commissioners has long supported efforts to increase care coordination and navigation of Santa Fe County residents to address important health-related social needs such as reduction in interpersonal violence and access to transportation, housing, and healthy food; and

**WHEREAS**, the Santa Fe County Health Policy and Planning Commission working with the Santa Fe County Community Services Department has prioritized goals in the Santa Fe County Health Action Plan which have at their center effective navigation and care coordination by area health care and community based service providers; and

**WHEREAS**, the Centers for Medicare and Medicaid Services ("CMS") published Funding Announcement Opportunity ("FAO") Number CMS-1P1-17-001 to implement and test the Accountable Health Communities ("AHC") Model; and

**WHEREAS**, the AHC Model is an innovative model with three tracks that is based on the theory that funding interventions to connect those on Medicaid and Medicare with community services will fill a critical gap in the current health-care delivery system and reduce costs; and

**WHEREAS**, Track 3 (up to \$4,510,000) incorporates screenings and navigation and requires award recipients to partner with community service providers to align services, funding streams, and data systems, and to facilitate coordinated delivery of services; and

**WHEREAS**, to be considered for funding to test the AHC Model, an application ("Application") must be submitted by March 31, 2016; and

**WHEREAS**, staff has recommended that Santa Fe County submit the Application to CMS as part of a consortium with Los Alamos County, Rio Arriba County, and Taos

County, with Santa Fe County serving as the Bridge Organization, to implement and test the AHC Model within the geographic target area encompassed by the four counties; and

WHEREAS, the Application must include memorandums of agreement ("MOAs") or the equivalent with partnering counties, a State Medicaid Agency, clinical delivery sites (e.g., hospitals), and community service providers (e.g., affordable housing providers) within the geographic target area; and

WHEREAS, the Board of County Commissioners for the County of Santa Fe finds staff's recommendations to be well-taken; and

WHEREAS, Santa Fe County has submitted a Letter of Intent to file an Application to CMS; and

WHEREAS, in order to meet the deadline of March 31 to file the Application, the County Manager should be authorized to review, approve, and sign the Application and all related materials.

NOW, THEREFORE, BE IT RESOLVED that the County Manager is authorized to approve and sign the Application on behalf of Santa Fe County and to negotiate and execute all MOAs, agreements, and any other post-award related documents in order to timely comply with all application and funding requirements.

PASSED, APPROVED, AND ADOPTED THIS 8<sup>th</sup> day of March, 2016.

**BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

By: \_\_\_\_\_  
Miguel M. Chavez, Chair

Date: \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
Geraldine Salazar, Santa Fe County Clerk

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Gregory S. Shaffer, Santa Fe County Attorney

Date: 3/1/2016

**APPROVED:**

\_\_\_\_\_  
Carole H. Jaramillo, Santa Fe County Finance Director

Date: \_\_\_\_\_







