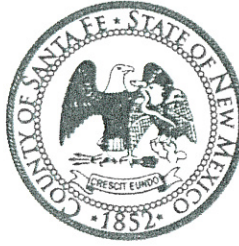


**Henry P. Roybal**  
*Commissioner, District 1*

**Anna Hansen**  
*Commissioner, District 2*

**Robert A. Anaya**  
*Commissioner, District 3*



**Anna T. Hamilton**  
*Commissioner, District 4*

**Ed Moreno**  
*Commissioner, District 5*

**Katherine Miller**  
*County Manager*

DATE: February 14, 2017

TO: Santa Fe County Board of County Commissioners

FROM: Tony Flores, Deputy County Manager

VIA: Katherine Miller, County Manager

RE: RESOLUTION 2017- \_\_\_\_: A Resolution authorizing the County Manager to negotiate and execute such contracts as may be necessary or appropriate to support construction of the East Mountain Health Clinic in the Town of Edgewood, consistent with available funding levels and applicable constraints imposed by law

---

**BACKGROUND/SUMMARY:**

The population of southern Santa Fe County is approximately 40,000 residents and of that total, approximately 10,000 are living below 200% of the federal poverty level, 5,000 are on Medicaid or other public insurance programs and 5,000 are uninsured.

The scarcity of healthcare services in southern Santa Fe County (and neighboring Torrance and Bernalillo Counties), has posed a dilemma for families seeking medical services.

To address the lack of health care services in the three county area, the Town of Edgewood proposed to develop a Health Complex. During a January 2016 Board of County Commissioners meeting, staff was directed to explore the potential for Santa Fe County to assume fiscal management responsibilities as well as Santa Fe County taking ownership of the Complex.

**Recommendation**

It is recommended that this resolution be passed in order to affirm that Santa Fe County has committed to serve as the public entity that leases property from the New Mexico State Land Office, constructs the East Mountain Health Clinic project facility and collaborates with First Choice as the facility operator.



**THE BOARD OF COUNTY COMMISSIONERS OF  
SANTA FE COUNTY  
RESOLUTION No. 2017-\_\_\_\_\_**

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**A RESOLUTION AUTHORIZING THE COUNTY MANAGER  
TO NEGOTIATE AND EXECUTE SUCH CONTRACTS AS MAY  
BE NECESSARY OR APPROPRIATE TO SUPPORT  
CONSTRUCTION OF THE EAST MOUNTAIN HEALTH  
CLINIC IN THE TOWN OF EDGEWOOD, CONSISTENT WITH  
AVAILABLE FUNDING LEVELS AND APPLICABLE  
CONSTRAINTS IMPOSED BY LAW**

---

**WHEREAS**, the population of southern Santa Fe County (County) is approximately 40,000, and of that total approximately 10,000 are living below 200% of the federal poverty level, 5,000 are on Medicaid or other public insurance programs, and 5,000 are uninsured; and

**WHEREAS**, in regard to healthcare, the New Mexico Department of Health (DOH) has stated that the southern part of the County along with the surrounding area has an underserved population of approximately 26,718 residents that is short by 8 medical service providers, with a current population-to-provider ratio of 18,343: 1; and

**WHEREAS**, in 2015, to help address the problem of insufficient healthcare services in the region, the Town of Edgewood (Town) planned to develop the Health Commons Clinic, now known as the East Mountain Health Clinic (the Clinic); and

**WHEREAS**, once constructed, the Clinic will expand existing primary medical, dental and behavioral health services and, in addition, provide for the first time afterhours care, including X-ray and urgent care-type services; and

**WHEREAS**, the Clinic will be operated by First Choice Community Healthcare, Inc. (First Choice), a nonprofit healthcare provider; and

**WHEREAS**, the facilities necessary for the Clinic will be constructed on State Trust Lands currently under lease by the County from the New Mexico State Land Office (SLO) for the Edgewood Fire Station; and

**WHEREAS**, the Board of County Commissioners (Board) adopted Resolution 2015-70 on May 25, 2015, supporting the construction and operation of the Clinic; and



**WHEREAS**, it is anticipated that several public and private entities will collaborate in bringing the Clinic to fruition, including the County, the Town, First Choice, the DOH, the University of New Mexico Hospitals, Moriarty, Torrance County, and Bernalillo County (Collaborators); and

**WHEREAS**, County has identified the Clinic as a project on the Santa Fe County 2017 Infrastructure Capital Improvements Plan; and

**WHEREAS**, the County has received Severance Tax Bond funding through the New Mexico Department of Finance and Administration for capital improvements related to the construction of the Clinic; and

**WHEREAS**, the County included the Clinic in the 2016 General Obligation Bond project listing for funding of Health Care Facilities, and County voters approved the sale of bonds to help fund the construction of the Clinic in the amount of \$3,000,000.

**NOW THEREFORE, BE IT RESOLVED** by the Board that the County Manager is hereby authorized to do all things necessary or appropriate within appropriated funding levels and applicable constraints imposed by law to complete the Clinic in cooperation with the other Collaborators, including but not limited to the following:

1. Negotiate and execute an amendment to the existing SLO Lease to allow construction and long-term operation of the Clinic on State Trust Lands.
2. Determine appropriate infrastructure requirements for the Clinic in collaboration with the Town in accordance severance tax bond funding requirements.
3. Negotiate and execute such contracts as may be necessary and consistent with the available funding sources and applicable law, including contracts for the construction of necessary facilities, facility ownership, fiscal management, and the receipt and use of any additional funds to support the Clinic.
4. Delegate such duties to appropriate County staff as the County Manager deems necessary or appropriate to complete construction of the Clinic in cooperation with the other Collaborators.

**PASSED, APPROVED, AND ADOPTED THIS** \_\_\_\_ **DAY OF** \_\_\_\_\_, 2017.

**BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

By: \_\_\_\_\_  
Henry P. Roybal, Chair

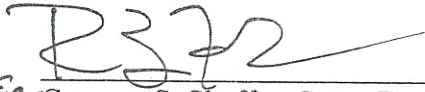


**ATTEST:**

\_\_\_\_\_  
Geraldine Salazar, Santa Fe County Clerk

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

  
Fr \_\_\_\_\_  
Gregory S. Shaffer, Santa Fe County Attorney

Date: 2/20/2017

**APPROVED:**

\_\_\_\_\_  
Don D. Moya, Santa Fe County Finance Director

Date: \_\_\_\_\_







THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY

RESOLUTION NO. 2015 - 70

A RESOLUTION SUPPORTING THE CONSTRUCTION AND OPERATION OF A  
HEALTH COMMONS COMPLEX IN THE TOWN OF EDGEWOOD, NEW MEXICO,  
ALONG WITH THE SUPPORT AND COOPERATION OF THE TOWN OF  
EDGEWOOD AND FEDERAL, STATE AND LOCAL GOVERNMENTS

WHEREAS, southern Santa Fe County and the surrounding communities are underserved for healthcare resources; and

WHEREAS, the Town of Edgewood intends to develop a Health Commons Complex within Section 16, 7 Municipal Way; and

WHEREAS, the Health Commons Complex will promote the wellness of Santa Fe County and surrounding counties, cities, towns and villages; and


WHEREAS, the construction and operation of a Health Commons Complex will promote economic development of Santa Fe County and the Town of Edgewood; and

WHEREAS, on December 5, 2014, the Santa Fe County Health Policy and Planning Committee endorsed the concept of the Health Commons Complex.

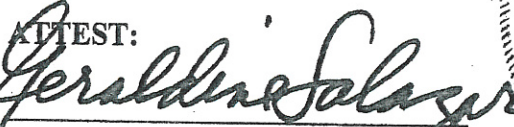
NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Santa Fe County support the construction and operation of a Health Commons Complex on Section 16, 7 Municipal Way, within the Town of Edgewood, New Mexico.

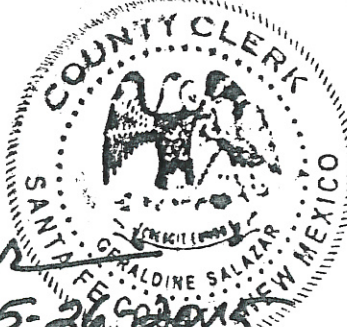
PASSED, APPROVED, AND ADOPTED THIS 26<sup>th</sup> day of May, 2015.

THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

  
Robert A. Anaya, Chair

ATTEST:

  
Geraldine Salazar, County Clerk



for: APPROVED AS TO FORM:


  
Gregory S. Shaffer, County Attorney

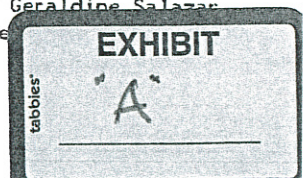


COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 1

I Hereby Certify That This Instrument Was Filed for  
Record On The 27TH Day Of May, 2015 at 11:34:33 AM  
And Was Duly Recorded as Instrument # 1765375  
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office  
Geraldine Salazar  
County Clerk



SFC CLERK RECORDED 05/27/2015







**SANTA FE COUNTY**  
**RESOLUTION NO. 2016 - 85.**

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**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN  
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL  
IMPROVEMENT PLAN FOR FISCAL YEARS 2018-2022;  
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO  
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND  
REPLACING RESOLUTION 2015-111**

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**WHEREAS**, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

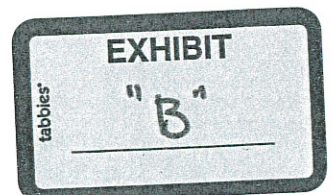
**WHEREAS**, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

**WHEREAS**, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2018-2022 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government; and

**WHEREAS**, the Board reviewed the list of potential projects at public meetings on July 12, 2016 and July 26<sup>th</sup>, 2016.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The Board hereby adopts as the County's FY 2018-2022 ICIP the list of projects that staff presented to the Board at its July 26<sup>th</sup>, 2016 meeting and that list shall be attached hereto as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
3. This Resolution replaces Resolution No. 2015-111



PASSED, APPROVED, AND ADOPTED THIS 26<sup>th</sup> DAY OF JULY, 2016.

BOARD OF COUNTY COMMISSIONERS

Miguel M. Chavez  
Miguel M. Chavez, Chair

ATTEST:

Geraldine Salazar  
Geraldine Salazar, Santa Fe County Clerk

APPROVED AS TO FORM:

Gregory S. Shaffer  
Gregory S. Shaffer, Santa Fe County Attorney



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 7

I Hereby Certify That This Instrument Was Filed for  
Record On The 28TH Day Of July, 2016 at 08:53:08 AM  
And Was Duly Recorded as Instrument # 1799906  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Geraldine Salazar  
Deputy Laura Hernandez County Clerk, Santa Fe, NM



FINAL

July 26, 2016

Project Num	Project Title	Category	2018	2019	2020	2021	2022	Total Project Cost	2016 Community Request	Commisio n Dist
1	Pogoque Recreation Complex Improvements	Public Parks (local)	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000		1
2	Behndworal Health Thrige Center	Health Related Cap Infra	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000		CW
3	Edgewood Health Commons	Health-Related Cap Infra	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	X	CW
4	Plan, design, equip and construct Phase III Improvements to the Greater Glorieta Mutual Domestic Water Authority's drinking water project located in Glorieta in Santa Fe County	Water Supply	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	X	4
5	NE / SE Connector	Highways/Roads/St reeky/Bridges	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	X	5
6	Solar Electric System for Rancho Viejo Fire Station	Clean Energy	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000	X	5
7	Acquire, design, construct and equip Northern Santa Fe County Regional Community Center	Community Facilities	\$ 500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 3,500,000		1
8	Design, construct and equip improvements to the Marcos P. Trujillo Teen Center in Arroyo Seco in Santa Fe County	Community Facilities	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000		1
9	Nambe Community Center Improvements	Community Facilities	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	X	1
10	La Cienega Community Center Land Acquisitions	Community Facilities	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	X	3
11	Acquire, Design and Construct a Public Parking Lot in the Town of Madrid	Community Facilities	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000	X	3
12	Stanley Cyclone Center Future Improvements	Community Facilities	\$ 1,500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 2,500,000		3
13	Acquire, Design, Plan, Construct, and Equip Madrid Community Center	Community Facilities	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	X	3
14	Poloque Station 2 Jacona/Ei Rancho - New	Fire	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000		1
15	La Puebla Station 1 - Addition	Fire	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000		1
16	Chimayo Main - Addition	Fire	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000		1
17	Agua Fria - La Tierra - Addition	Fire	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000		2
18	Turquoise Trail Station 3 Cerrillos - New	Fire	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000		3
19	Hondo Fire Station 2 - Addition	Fire	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ 460,000		4
20	Eldorado Main - Addition	Fire	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	X	5

Project Num	Project Title	Category	2018	2019	2020	2021	2022	Total Project Cost	2016 Community Request	Commission Dist
21	La Clinica Villa Therese	Health-Related Cap Infra	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	x	4
22	CR89B Feather Catcher Road	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		1
23	CR105 Paving Project	Highways/Roads/St reets/Bridges	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000		1
24	Design, construct and install pre-manufactured bridges and abutments on Rio Arriba County Roads 94, 97, and 99 located in Chimayo, in Rio Arriba and Santa Fe Counties.	Highways/Roads/St reets/Bridges	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000		1
25	Improve Roads in Tierra del Oro Subdivision	Highways/Roads/St reets/Bridges	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000		1
26	Improve Cuyamungue County Roads	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		1
27	All Weather Crossing in Pinon Hills Subdivision	Highways/Roads/St reets/Bridges	\$ 670,000	\$ -	\$ -	\$ -	\$ -	\$ 670,000		2
28	Improve Richards Avenue Bike Lanes	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	x	2
29	All-Weather Crossing at San Isidro for bicyclists and pedestrians	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	x	2
30	Sidewalks on Lopez Lane	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	x	2
31	Henry Lynch Road Upgrades	Highways/Roads/St reets/Bridges	\$ 150,000	\$ 100,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 600,000	x	2
32	Lopez Lane Upgrades	Highways/Roads/St reets/Bridges	\$ 150,000	\$ 100,000	\$ 250,000	\$ 500,000	\$ 100,000	\$ 1,100,000	x	2
33	Reconstruction of sinking manholes on Agua Fria Street	Highways/Roads/St reets/Bridges	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	x	2
34	Calle Debra Bridge	Highways/Roads/St reets/Bridges	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		3
35	County Road 54 Improvements	Highways/Roads/St reets/Bridges	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	x	3
36	General Goodwin Ranch	Highways/Roads/St reets/Bridges	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000		3
37	Racetrack Subdivision / Camino Largo	Highways/Roads/St reets/Bridges	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000		3
38	CR 128	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		3
39	Western Road	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		3
40	Drake Road	Highways/Roads/St reets/Bridges	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000		3



FINAL

July 26, 2016

Project Num	Project Title	Category	2018	2019	2020	2021	2022	Total Project Cost	2016 Community Request	Commission District
41	Torcido Loop	Highways/Roads/St reets/Bridges	\$ 992,000	\$ -	\$ -	\$ -	\$ -	\$ 992,000		3
42	Conduct a road alignment study, plan, design, acquire land and construct intersection improvements Goldmine Road (CR55) and New Mexico State Highway 14 in Santa Fe County	Highways/Roads/St reets/Bridges	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000		3
43	Reconstruct Arroyo Crossing on the Madrid Greenbelt	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	x	3
44	CR51 Galisteo River All Weather Crossing	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000		3
45	Improvements to White Lakes Road	Highways/Roads/St reets/Bridges	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	x	3
46	Improvements to King Farm Road	Highways/Roads/St reets/Bridges	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	x	3
47	Improvements to Simmons Road	Highways/Roads/St reets/Bridges	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	x	3
48	La Barbara	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	x	4
49	Paseo del Pinon	Highways/Roads/St reets/Bridges	\$ 410,000	\$ -	\$ -	\$ -	\$ -	\$ 410,000		4
50	Tetecoco Road	Highways/Roads/St reets/Bridges	\$ 252,000	\$ -	\$ -	\$ -	\$ -	\$ 252,000		4
51	Improve Toltec Road	Highways/Roads/St reets/Bridges	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000		4
52	Camino Suderte	Highways/Roads/St reets/Bridges	\$ 256,000	\$ -	\$ -	\$ -	\$ -	\$ 256,000		4
53	Old Santa Fe Trail Bike Lanes	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ 962,500	\$ -	\$ -	\$ 962,500	x	4
54	Balsa Road	Highways/Roads/St reets/Bridges	\$ 480,000	\$ -	\$ -	\$ -	\$ -	\$ 480,000		5
55	Road and Trail Improvements in Eldorado	Highways/Roads/St reets/Bridges	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000	x	5
56	SF County Public Housing Sites Upgrades	Housing-Related Cap Infra	\$ 50,000	\$ 550,000	\$ 550,000	\$ 500,000	\$ 500,000	\$ 2,150,000		1,3,5
57	Design and construct improvements to the La Puebla Special Recreation Management Area located on BLM property in La Puebla in Santa Fe County	Public Parks (local)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000		1
58	Parking and Trail to Winsor Trail in Tesuque	Public Parks (local)	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000		1

Project Num	Project Title	Category	2018	2019	2020	2021	2022	Total Project Cost	2016 Community Request	Commission Dist
59	SF River Greenway, Siler to San Isidro Crossing	Public Parks (local)	\$ 2,000,000	\$ -	\$ -	\$ 4,580,000	\$ -	\$ 6,580,000		2
60	Romero Park PH II	Public Parks (local)	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	x	2
61	Santa Fe Soccer Complex Renovations at MHC - Soccer Valley	Public Parks (local)	\$ 1,225,000	\$ 5,270,000	\$ 7,250,000	\$ 250,000	\$ -	\$ 13,995,000	x	2
62	La Cienega and La Cieneguilla Park and Trail Master Plan	Public Parks (local)	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	x	3
63	Master Plan, design and construct San Pedro Open Space	Public Parks (local)	\$ -	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ 150,000	x	3
64	Madrid Ballpark Improvements - entrance ramp and stairs, install lighting, shade structure	Public Parks (local)	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	x	3
65	La Cieneguilla Park Development	Public Parks (local)	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	x	3
66	Arroyo Hondo Trail Construction	Public Parks (local)	\$ 660,825	\$ -	\$ -	\$ 4,712,000	\$ -	\$ 5,372,825	x	5
67	Santa Fe Rail Trail Segments 5-6	Public Parks (local)	\$ 360,000	\$ -	\$ -	\$ 480,000	\$ -	\$ 840,000		3,4,5
68	Thornton Ranch	Public Parks (local)	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	x	3,5
69	Public Safety Complex PH II	Public Safety	\$ 1,740,000	\$ -	\$ -	\$ -	\$ -	\$ 1,740,000		CW
70	Santa Cruz Senior Center Improvements	Senior Facilities	\$ -	\$ 547,261	\$ -	\$ -	\$ -	\$ 547,261	x	1
71	Youth and Senior Facility in Estancia Basin	Senior Facilities	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	x	3
72	Storm Water Improvements for Camino Chupadero	Storm/Surface Water Control	\$ -	\$ -	\$ -	\$ 332,900	\$ -	\$ 332,900		1
73	Purchase the Eldorado Water System	Utilities (publicly-owned)	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	x	5
74	Water Line along State Route 14	Utilities (publicly-owned)	\$ 400,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ -	\$ 4,400,000	x	3,5
75	Pojoaque Valley septic/sewer study	Wastewater	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	x	1
76	Upgrades to Vista Aurora Lift Station	Wastewater	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		2
77	Agua Fria Village Utility Sewer Expansion	Wastewater	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000		2
78	La Cienega and La Cieneguilla Wastewater Feasibility Study	Wastewater	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	x	3
79	Madrid Sewer System to reclaim greywater to Madrid open space and ballpark	Wastewater	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	x	3



FINAL

July 26, 2016

Project Num	Project Title	Category	2018	2019	2020	2021	2022	Total Project Cost	2016 Community Request	Commission District
80	Utilities Quil Plant Improvements	Wastewater	\$ 6,300,000	\$ -	\$ -	\$ -	\$ -	\$ 6,300,000	x	2,3,5
81	Acquire ROW, construction and equip Pojoaque regional water system	Water Supply	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 24,000,000		1
82	Cost benefit analysis to implement the La Cienega watershed conditions	Water Supply	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	x	3
83	Bulk Water Facility at OLWH and US285	Water Supply	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	x	4
84	Eldorado connection to T165 Waterline	Water Supply	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		5
85	Water Rights Purchase	Water Supply	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000		CW
86	SCADA core development technology	Water Supply	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000		CW
87	Distribution Improvements	Water Supply	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		CW
			\$ 72,260,825	\$ 15,367,261	\$ 20,012,500	\$ 22,729,500	\$ 9,250,000	\$ 139,100,486		

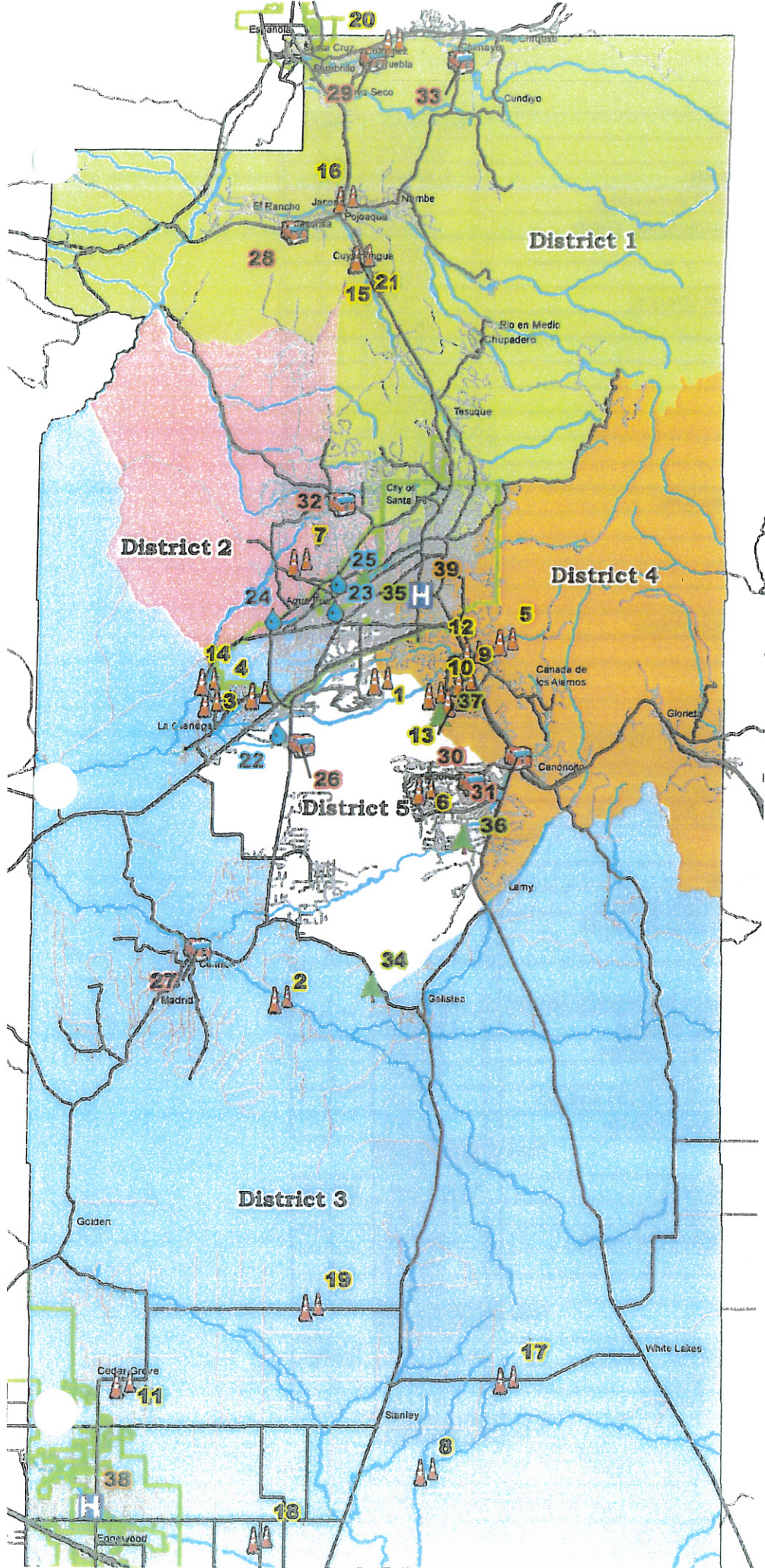
Commission District	TOTAL number of projects	Cost
District 1	18	\$ 36,130,161
District 2	13	\$ 29,145,000
District 3	27	\$ 18,437,000
District 4	10	\$ 7,260,500
District 5	8	\$ 22,397,825
Districts 1,3,5	1	\$ 2,150,000
Districts 2,3,5	1	\$ 6,300,000
Districts 3,4,5	1	\$ 840,000
Districts 3,5	2	\$ 7,000,000
County-wide	6	\$ 9,440,000
TOTAL	87	\$ 139,100,486





# Bond Projects 2016

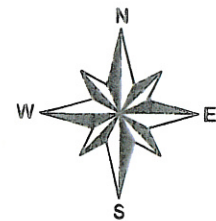
## Santa Fe County



- Road Improvements
- Water / Waste Water
- Public Safety Facilities
- Open Space, Trails and Parks
- Community Health Facilities

- District 1  
Henry P. Roybal
- District 2  
Miguel M. Chavez
- District 3  
Robert A. Anaya
- District 4  
Kathy Holian
- District 5  
Liz Stefanics

- Incorporated Areas
- Major Roads
- Minor Roads
- Major Streams



1:400,000

1 inch approximately 6 miles



North American Datum 1983

This information is for reference only.  
Santa Fe County assumes no liability for  
errors associated with the use of these data.  
Users are solely responsible for  
confirming data accuracy.



September 12, 2016





Map Key	Road Improvements	Project Cost	District
1	NE / SE Connector	\$ 3,500,000	5
2	General Goodwin Ranch	\$ 1,500,000	3
3	Racetrack Subdivision/Camino Largo	\$ 250,000	3
4	CR54 All Weather or Low Water Crossin	\$ 350,000	3
5	La Barbaria	\$ 500,000	4
6	Balsa Road	\$ 480,000	5
7	Pinon Hills All Weather Crossing	\$ 670,000	2
8	CR 12B	\$ 500,000	3
9	Paseo del Pinon	\$ 410,000	4
10	Tetzco Road	\$ 252,000	4
11	Drake Road	\$ 270,000	3
12	Toltec Road	\$ 120,000	4
13	Camino Sudeste	\$ 256,000	4
14	Torcido Loop	\$ 772,000	3
15	CR89B Feather Catcher Road	\$ 500,000	1
16	CR105 Paving Project	\$ 400,000	1
17	White Lakes Road	\$ 1,350,000	3
18	King Farm Road	\$ 750,000	3
19	Simmons Road	\$ 250,000	3
20	CR88B Bank Stablization Project	\$ 120,000	1
21	CR89B Paving Project	\$ 400,000	1
Total		\$ 13,600,000	

	Water / Waste Water	Project Cost	District
22	Wastewater Treatment Plant Upgrades	\$ 2,800,000	All
23	Vista Aurora Lift Station Replacement	\$ 500,000	2
24	System Distribution Improvements	\$ 500,000	All
25	Agua Fria Village Waste Water Project	\$ 1,000,000	2
Total		\$ 4,800,000	

	Public Safety Facilities	Project Cost	District
26	Public Safety Complex PH II - Addition	\$ 1,740,000	5
27	New Turquoise Trail Fire Sub-Station #3 (Cerrillos)	\$ 1,200,000	3
28	New Pojoaque Fire Station #2 (Jacona/El Rancho)	\$ 1,200,000	1
29	La Puebla Fire Station #1 - Addition	\$ 1,600,000	1
30	Eldorado Main Fire Station - Addition	\$ 250,000	5
31	Hondo Fire Station #2 - Addition	\$ 460,000	4
32	Agua Fria - La Tierra Fire Sub-Station Addition	\$ 250,000	2
33	Chimayo Main Fire Station - Addition	\$ 300,000	1
Total		\$ 7,000,000	

	Open Space, Trails and Parks	Project Cost	District
34	Thornton Ranch Improvments	\$ 2,600,000	3
35	River Trail Segment 2 R-O-W and Design	\$ 1,500,000	2
36	Rail Trail Segment 5	\$ 380,000	5
37	Rail Trail Trailheads	\$ 120,000	4 & 5
Total		\$ 4,600,000	

	Community Health Facilities	Project Cost	District
38	East Mountain Helath Facility	\$ 3,000,000	3
39	Behavioral Health Crisis Center	\$ 2,000,000	All
Total		\$ 5,000,000	





