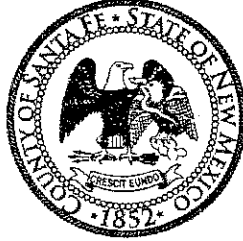


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

Date: April 30, 2018

To: Board of County Commissioners

From: Tony Flores, Deputy County Manager
Paul Olafson, Planning Projects Manager

Via: Katherine Miller, County Manager

RE: 2018 ICIP Process for Fiscal Years 2020-2024 Requests

ISSUE:

Santa Fe County will be preparing the 2020-2024 Infrastructure and Capital Improvements Plan (ICIP) to submit to the New Mexico Department of Finance and Administration, Local Government Division (DFA/LGD). The ICIP serves as a planning tool and a funding request mechanism to address capital project needs. The plan may include facilities, roads, utilities, parks, equipment and other capital projects. Final submittal to DFA/LGD is due on or before Sept 1, 2018. In preparation for creating this year's submittal, staff has developed the following implementation schedule:

Community Meetings

- Nambe Community Center - El Norte (North County areas) May 22, 2018
- Edgewood Fire Station Estancia (South County areas) June 5, 2018
- Nancy Rodriguez Community Center – El Centro and Galisteo (NW Metro, South Metro, Galisteo Basin and West County areas) June 7, 2018
- Max Coll Community Center (El Dorado) – El Centro and Galisteo (Galisteo Basin, South Metro and East County areas) June 13, 2018

(Note: All meetings are scheduled for 6:00 pm – 8:00 pm. Staff will issue notices of the meetings in newspapers, email lists and on the County website.)

BCC Public Hearing Schedule (Tentative):

- First Public Hearing June 26, 2018 and Second Public Hearing July 31, 2018

RECOMMENDATION:

This is an informational item. There is no action requested.

