Henry P. Roybal Commissioner, District 1

Anna Hansen Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Anna T. Hamilton Commissioner, District 4

Ed Moreno Commissioner, District 5

> Katherine Miller County Manager

MEMORANDUM

Date:

November 13, 2018

To:

Santa Fe County Board of County Commissioners

From:

Stephanie Schardin Clarke, Finance Director

Via:

Katherine Miller, County Manager

Re:

Presentation of Fiscal Year 2019, First Quarter Performance Measure Results

and Strategic Plan Updates

ISSUE

Staff will report performance measure results for the First Quarter of Fiscal Year 2019 (July – September 2019).

BACKGROUND

On June 26, 2018, the Santa Fe County Board of County Commissioners adopted a five year strategic plan that includes performance measures to be reported quarterly. Staff has reported updates on progress in achieving action items and performance measures.