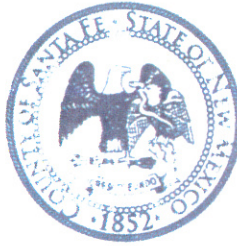


Henry P. Roybal  
Commissioner, District 1

Anna Hansen  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Anna T. Hamilton  
Commissioner, District 4

Ed Moreno  
Commissioner, District 5

Katherine Miller  
County Manager

## MEMORANDUM

DATE: January 8, 2018

TO: Board of County Commissioners

VIA: Katherine Miller, County Manager

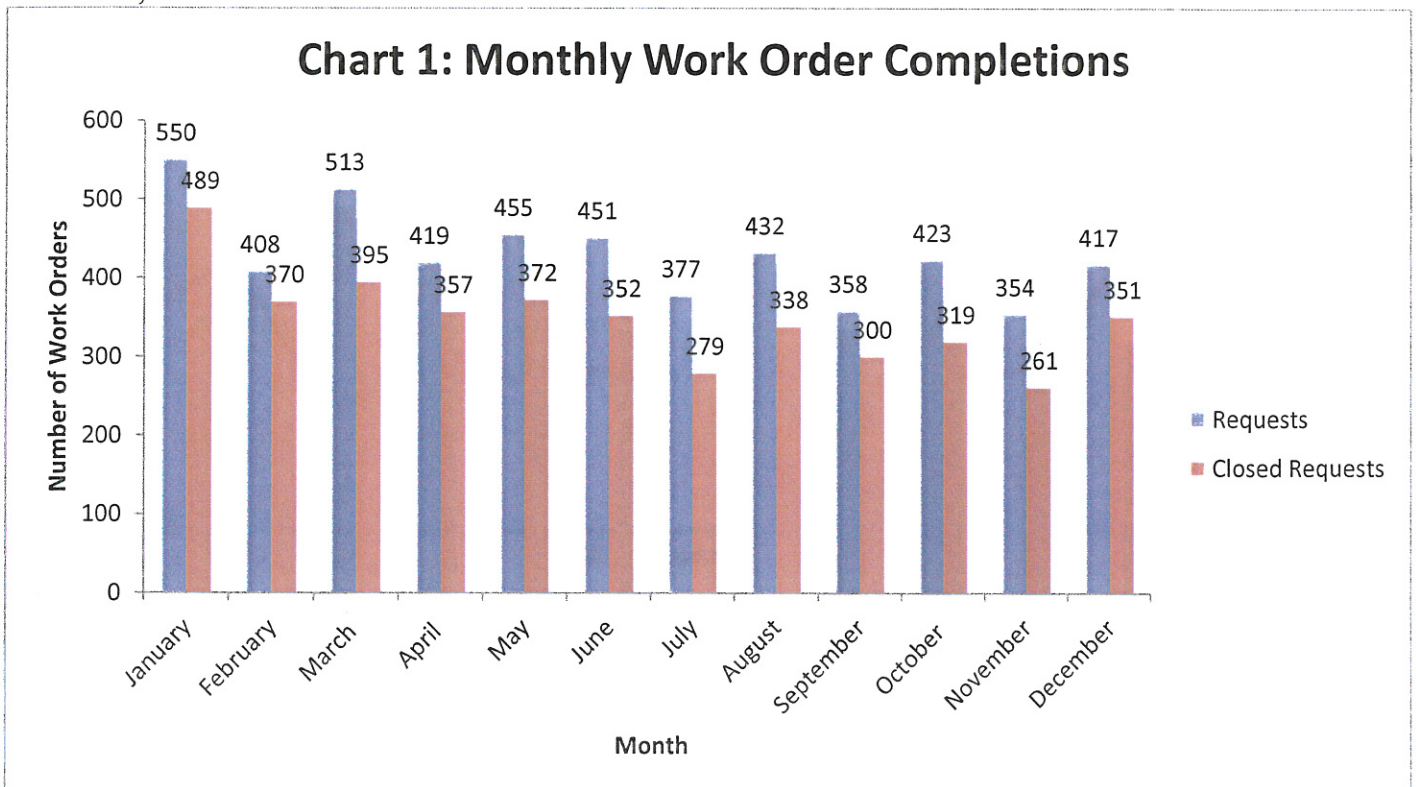
FROM: Michael Kelley, Public Works Department Director MK 1/10/18

ITEM AND ISSUE: BCC Meeting January 30, 2018  
Public Works Monthly Report for December 2017

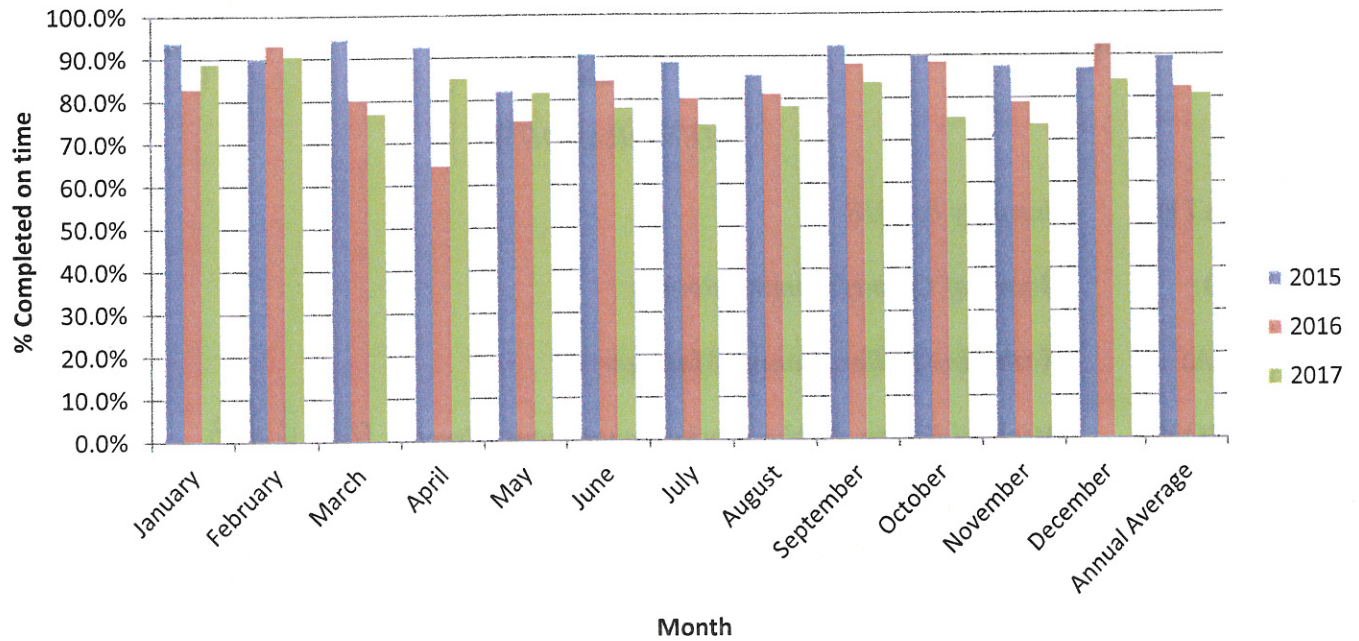
### DISCUSSION

#### Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.

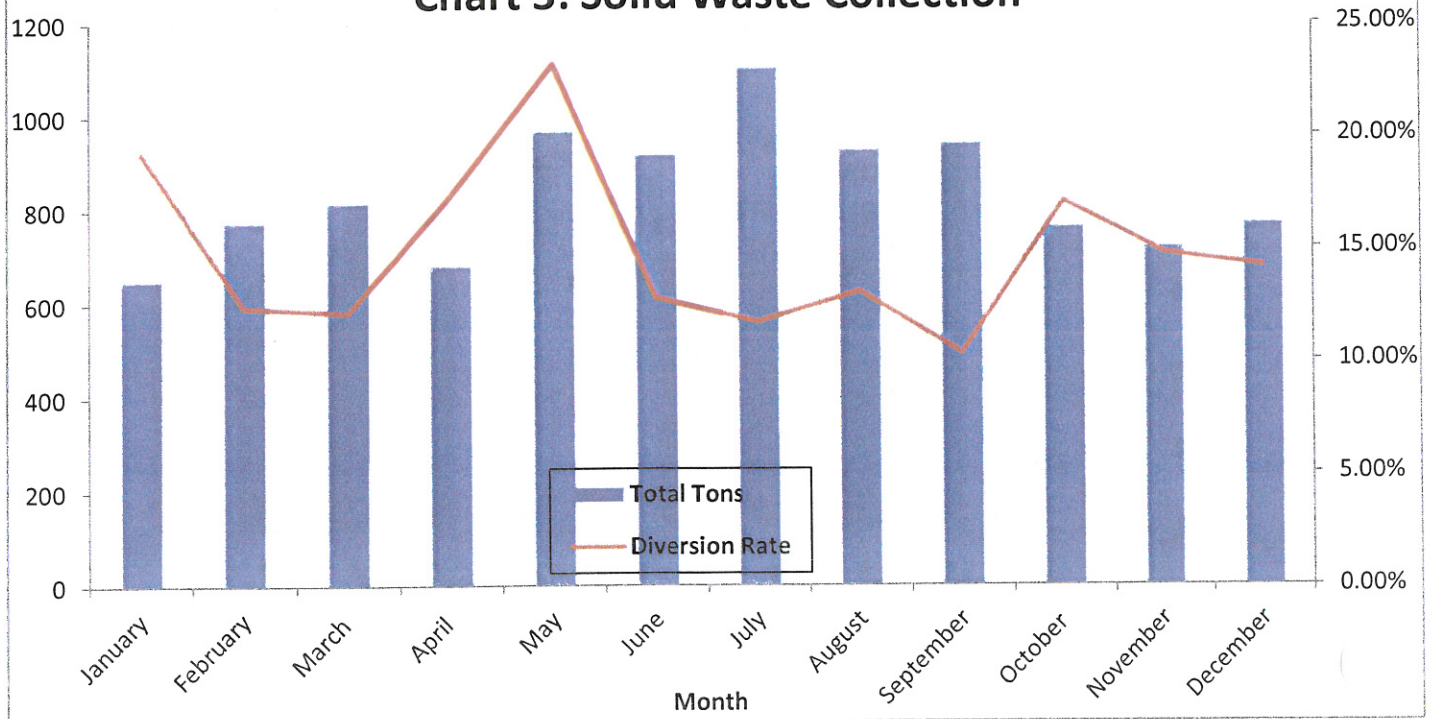


### Chart 2: Year-to-year Work Order Completion Rates



**Solid Waste:** The County average diversion rate was 14.32% in 2016. The month of December diversion rate was 14.16%, bringing the year-to-date average to 14.83%. See chart below.

### Chart 3: Solid Waste Collection





Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	Dec 17	CY17
1-trip	16	62
6-trip	32	456
6-trip/senior	15	226
6-trip/low income	1	1
6-trip/veteran	1	17
12-trip	186	1,836
12-trip/senior	328	2,154
12-trip/low income	4	24
12-trip/veteran	40	220
Bag tags	103	974

#### Utilities Division:

- Stantec, under contract as the County's Owner's Agent, held a workshop with County staff to develop a draft Operating Agreement for the Pojoaque Basin Regional Water Authority. The Operating Agreement will include provisions for allocating costs between the County and tribes as well as the distribution of water conveyed through the Pojoaque Basin Regional Water System. The federal Aamodt Litigation Act requires the Operating Agreement to be submitted to the Department of Interior in November 2018. Once a draft agreement is developed it will be discussed with the tribes prior to consideration by the BCC.
- Provided an update on the Aamodt Settlement at the Santa Fe Association of REALTORS annual meeting at the Santa Fe Community Convention Center. Approximately 150 real estate agents were in attendance.
- Attended workshops for Planning for Infrastructure Replacement, Coordinating with Small Water System, and Effective Asset Management.
- Continued working with HDR Inc. consultants to provide data inputs for the Water/Wastewater Utility Master Plan and Rate Study. Workshops will be scheduled for key county personnel to obtain input on deliverables.
- Staffing action being taken to fill vacant Clerical Assistant and Utilities Administrative Manager positions as well as a temporary Business Analyst position to assist with definition of business processes and migration to new customer database.
- Continued support of SFC growth and development by:
  - Reviewed submitted construction documents for Turquoise Trails Business Park Lot Owners Association;
  - Provided support conceptual plans for Arroyo Hondo and the Flying J Travel Center;
  - Met with Turquoise Trail Business Park Lot Owners Association for a pre-construction meeting to fast track their project to replace a failing waste treatment plant;
  - Working with Chupadero citizens to support their need for an alternate water source;

Attended the Aqua Fria Community Water meeting on December 18<sup>th</sup> to provide an update of projects sponsored by Senator Nancy Rodriguez.

- Working with NMED to coordinate Quill Wastewater Treatment Plant Liner Inspection and Repair efforts. Have gone out for quotes and are evaluating self-performing the repairs.
- Working with BDD to review and coordinate major repairs required in 2018.

### **Project Delivery Division:**

#### ***Utility Projects:***

- **Vista Aurora Subdivision Sewer Line Upgrade** – Project Manager received 60% design submittal from engineering consultant. Project Manager met with City of Santa Fe Engineer to obtain comments on Design Submittal. Project Manager has scheduled Geotechnical Investigation for the week of January 8<sup>th</sup> and is coordination with City of Santa Fe regarding Archeological clearances.
- **Santa Fe County Water Reclamation Facility** – The pre-proposal conference for design was held on November 22<sup>nd</sup>. Proposals are due January 17<sup>th</sup>, 2018.
- **Village of Agua Fria Waste Water Infrastructure Plan** – PER for water and waste water has been completed. Project Team in the process of identifying top priority projects to go out to RFP for design services. The last Public Meeting is scheduled for January 16<sup>th</sup>, 2018 at the Nancy Rodriguez Community Center.
- **Antonio Lane Sewer Upgrade** – Design Team Kickoff Meeting was held on November 11<sup>th</sup>. Utility Survey took place on December 21<sup>st</sup>.
- **Camino Maria Feliz** - Design Phase. LOI was sent out on December 6<sup>th</sup>, Proposals are due January 5, 2018.
- **Agua Fria Utility Infrastructure Plan Phase II** - Project Manager obtained a quote for an additional project and submitted the required purchase requisition on November 30<sup>th</sup>.
- **Canoncito Regional Water Phase II – Planning Phase:** Project Manager has reviewed Engineer Stamped Design Drawings (Molzen Corbin – 2016) and all related information for this project. Project funding will not be available until approximately June of 2018.

#### ***Road Projects:***

- **Camino de Jacobo** – Coordinating with Housing Authority for the design and placement of elevated crosswalks and other traffic calming devices along Camino de Jacobo.
- **Camino San Jose** - A public meeting was held on August 30. Staff is currently working on procuring drainage and roadway easements.
- **CR54 Arroyo del Los Chamisos** – Preconstruction Conference was held on December 6, 2017. Contractor is scheduled to begin road construction January 8, 2018.
- **NE/SE Connector is in Phase C of The Location Study.** Staff has submitted the revised Phase C Study to the NMDOT for review and approval.
- **CR55A General Goodwin Rd Design Upgrade.** Consultant has begun redesign for 100% plans to go out for IFB for Construction. Coordinating with NMDOT for drainage easement within the railroad easement.
- **Torcido Loop Chip Seal and Drainage Improvements** – Consultant has completed 60% design. County staff is coordinating with property owners for drainage easement acquisition.
- **CR89 and 89C Drainage and Roadway Improvements** – BCC approved the county manager authority to purchase easement's necessary for the construction project. County staff is working on easement acquisition.



- **Santa Fe Racetrack Subdivision Chip Seal and Drainage Improvements** – Engineering consultant has begun drainage and roadway design. County Staff is in the process of negotiating drainage easement acquisition for the project.
- **Glorieta Estates Chip Seal project** –Final ROW has been recorded. Public Meeting was held June 1, 2017. Road Maintenance Department has begun widening the roads. County staff is working on procuring services to relocate water valves and water meters prior to road construction.
- **CR67F La Barbaria** – Staff has directed Engineering Consultant to provide plans to extend construction to the limits of county maintenance. Final design and specifications are scheduled to be completed by the end of January 2018.
- **CR 54 Arroyo Hondo All Weather Crossing-** Engineering Consultant has been given a PO. Staff has directed Consultant to begin design of the All Weather Crossing.
- **CR 72A All Weather Crossing** – Consultant has completed 80% design. County staff is in the process of easement acquisition.
- **Entrada La Cienega** – Paving has been completed. Contractor placed basecourse on the shoulder and one run of Guardrail. Last run of guardrail is scheduled to be placed on January 15, 2018.
- **White Lakes Road Chip Seal** – Road Maintenance crews have completed widening the road. IFB for chip seal will be delivered to procurement January 12, 2017.
- **CR 12B Chip Seal** - Road Maintenance crews have completed widening the road. IFB for chip seal will be delivered to procurement January 12, 2017.
- **Drake Road Chip Seal** – Road Maintenance crews have completed widening the road. IFB for chip seal will be delivered to procurement January 12, 2017.
- **Simmons Road Chip Seal** - Road Maintenance crews have completed widening the road. IFB for chip seal will be delivered to procurement January 12, 2017.
- **King Farm Road Chip Seal** - Road Maintenance crews have completed widening the road. IFB for chip seal will be delivered to procurement January 12, 2017.

#### ***Building Projects:***

- **Construct Improvements at County Fairgrounds & Ag Extension Office:** Change Order #3 was executed and distributed December 18, 2017. Substantial completion is expected on or before March 1, 2018. A meeting on site was held to review issues with the new paving in the parking lot. Issues that were addressed include conformance with HMA design specifications for durability of the paving and the shallow slope of the paving in certain spots. Final review and acceptance is pending.
- **County Administrative Offices:** Advertisement of the RFP for the Sustainable Building Design and Design Build Consultant is in process. Purchasing expects to have a contract in place by March 1, 2018.
- **County Administrative Offices – Commissioning:** Matt Davis of EEI Engineering has submitted his proposal for amending his contract fees and scope of work to address the Design-Build delivery method. Review of scope of work changes is in process.
- **District Attorney (DA) Office Remodel:** Final plans and specifications have been submitted for review. The Scope of Work Statement for the RFP procurement of the General Contractor has been drafted and will be submitted to Purchasing with the approved final plans.
- **ADF – YDP Master Plan:** The final draft of the Master Plan has been approved by County Stakeholders and the project is complete. Wilson & Company has been notified and the final billing will be forthcoming.



- **PW Expansion Phase II – Property Control Building:** The Bid Set of plans and specification are 99% complete. Civil engineering plans and specifications relating to concrete and asphalt paving need to be confirmed for conformance with County Requirements. Allan Baer will submit a proposal to amend his contract to provide design for the water connection to the BDD line in the frontage road for fire prevention requirements and domestic water use. The Project Manager is confirming that our liquid waste design flow meets NMENV standards for the existing 2000 gallon septic tank and the added use from Property Control. NMENV has issued a letter that confirms that there is no sewer available at this time. Jon Dupuis has stated that he will author a letter to Land Use to confirm that the availability of the sewer line is “not ready, willing or able” to be connected to at this time.
- **SFC Crises Center:** A Preliminary Scope of Work has been developed. Information from Community Services on location is pending. An RFP for Design Services is underway in the Projects Division.
- **Public Safety Upgrades:** The Project Management Plan is in process and will be presented to the stakeholders upon completion, for review and comment.
- **Santa Fe Mountain Center:** A pre-construction meeting was held on November 21, 2017. Notice to proceed and P. O. were issued at the pre-construction meeting. Revised construction documents were received on December 15, 2017. Building permit has been issued from NM CID and Construction got underway on January 3, 2018.
- **Bennie J. Chavez Center Septic System Upgrade:** The contract with Design Enginuity for services during bidding and inspections during construction has been finalized and a meeting was held with Design Enginuity to review the project. The IFB will is scheduled to advertise January 7 & 8, 2018.
- **Edgewood Senior Center ADA Upgrades:** At the November 14, 2017 BCC meeting the BCC was presented with a summary update on the Edgewood Senior Center. Overview information was provided on the project and the costs as currently developed, including the gap in available funding. No formal action was taken but Commissioner Anaya encouraged the continued development of the project as well as for the project team to bring options forward with the proposed design and associated costs. Projects staff is developing the plans for the development of the project. A follow up meeting for design review with Community Services and Property Control staff is pending.
- **Jacona Collection Center:** No Action; Negotiations regarding the lease agreement with the Jacona Land Grant Association continue.
- **Women’s Health Building - Parking Lot:** The Contract with Mevacon, LLC was approved on October 4, 2017 and the Notice of Obligation was approved by DFA on October 18, 2017. Pre-construction meeting was held on November 6, 2017. At the pre-construction meeting the contractor requested that the project be postponed until April 5, 2018. The contractor based his request on the temperature inconstancies experienced this time of year. The micro surfacing process requires a temperature of 50 degrees and rising in order to be applied. The Contractor is giving the County a price guarantee based on the original contract agreement amount. A Letter from Mevacon, LLC was received on November 29, 2017 confirming the request to postpone the project and also included in the letter is the price guarantee based on the original contract amount. New start date will be April 5, 2018.
- **Women’s Health Building - HVAC Improvements:** Review set of the construction documents has been reviewed and the redlines have be forwarded back to M & E Engineering to incorporate all comments regarding the HVAC upgrades needed into the final construction documents. Projects staff met with M & E Engineering on December 15, 2017 to discuss



heating and cooling control issues. M& E Engineering continues to work on finalizing the Construction documents.

- **Women's Health Building - Electrical Meter Equipment Upgrades:** A progress meeting was held on November 29, 2017. The contractor has ordered the gear and the start date is scheduled for the first week of January. The contractor has begun coordination with PNM regarding any necessary outages that may be required to occur so that any and all tenants affected are notified in a timely manner. The first tentative outage is scheduled for February 15, 2018 and a second possible outage is scheduled for February 19, 2018. Next progress meeting is scheduled for January 3, 2018. Representatives from Southwest Health Care and Santa Fe County Senior Services have been invited to the January 3rd progress meeting to discuss any critical issues regarding refrigeration. A Progress meeting was held on January 3, 2018. Attendees included reps. From Southwest Care, Legal Aid and SFC Senior Services. The electrical outage has been scheduled for February 17, 18 and 19, 2018 and was the primary focus of the meeting. Also discussed was maintaining access for the Senior Services, Southwest Care and Legal Aid during construction. Construction will begin on January 8, 2018.
- **Madrid Fire Station:** NCA Architects Planners have been selected for the project and a kick-off meeting with NCA has been scheduled for January 5, 2018 to review the scope of work and answer questions. Procurement to finalize the agreement after the scope has been clarified and confirmed.
- **Tesuque Trail Fire Station No.2:** A site visit with the Assistant Fire Chief to review and finalize the scope of work is pending.
- **Tesuque Fire Station Retaining Wall:** Projects requested a LOI for engineering services to address drainage and slope issues and submitted to the Fire Dept. for review on September 21, 2017. The request has been forwarded to Purchasing for processing. Letter of Interest (LOI) was sent out on October 6, 2017. Procurement is currently working on finalizing the PSA for Occam Engineers, Inc.
- **Eldorado Fire Station No.2:** A site visit with the Assistant Fire Chief to review and finalize the scope of work is pending.
- **Edgewood Fire Station No.3:** A site visit with the Assistant Fire Chief to review and finalize the scope of work is pending.
- **Rancho Viejo Fire Station Staircase:** The solicitation for a contractor to construct the stairs will advertise on January 7, 2018.
- **Hwy 14 -Senior Community Center:** On December 13, 2017 the PM and Design Team Representative met with County Land Use Staff to review materials that will be submitted for permit. Final materials from the design team for bidding have been submitted. Procurement is coordinating the bidding schedule.
- **Galisteo Fire Station Remodel:** The contractor continues with the laying of masonry block. No construction issues to report.
- **Turquoise Trail Fire Station in Cerrillos:** A mandatory pre-bid meeting for design was held on Friday, December 15, 2017. Several design firms attended. Proposals are due on January 12, 2018. Selection of the design team is scheduled for the end of January 2018 with award of design of project by March 6, 2018.
- **Chimayo Fire Station - Main:** A mandatory pre-bid meeting for design was held on Monday, December 18, 2017. Several design firms attended. Proposals are due on January 16, 2018. Selection of the design team is scheduled for the end of January 2018 with award of



design of project by March 6, 2018. Cost proposals for surveying services were received on Friday, December 15, 2017 with the PM submitting an IPR for a P.O.

- **Eldorado Fire Station Site #4:** Cost proposals for surveying services were received on December 15, 2017. An IPR was submitted for a P.O., Fire requested that this project will not start up for another two to four years.
- **Eldorado Fire Station #1:** Cost proposals for surveying services were received on December 15, 2017. An IPR was submitted for a P.O. The PM continues to work on cost estimate.
- **La Puebla Station #1:** Cost proposals for surveying services were received on December 15, 2017. An IPR was submitted for a P.O. The solicitation for a design team advertised on December 17, 2017. A mandatory pre-bid meeting is scheduled for Thursday, January 4, 2018; submission of proposals is scheduled for Friday, January 26, 2018, selection by the end of February 2018 and award by end of March 2018.

#### *Open Space & Trails Projects:*

- **Santa Fe River-Frenchy's to Siler Construction:** KIMO Construction Inc. began construction on November 27<sup>st</sup>. Currently the contractor is bringing in boulders for the Grade Control Structures, disposing of green waste, trash & debris and burying concrete. All surface concrete and rock has been sorted and stockpiled or placed for burial. RL Leeder begins grading January 8<sup>th</sup>.
- **Santa Fe River - Property Acquisition:** *Section B*– Six Offer Packages including Purchase Agreements and Statements of Authority & Authorization for the final properties required for the road on the north bank have been approved by the County and are being presented to the owners.. *Section C*- Tierra ROW Contract Amendment No. 1 for Archaeological Service requested by BLM has been approved and the work begun. Tierra is coordinating and scheduling the site visit with all parties within the next 30 days.
- **Santa Fe River - Section B Final Design:** Staff has prepared the Scope of Work for the Final Design RFP and will submit to Purchasing on Friday, January 5<sup>th</sup>.
- **Arroyo Hondo Trail:** The engineer submitted the Categorical Exclusion for the environmental certification to NMDOT on October 6, 2017. NMDOT is requiring a full right-of-way map and title reports for all of the properties that the trail crosses even though the County already has an easement from Rancho Viejo. This will require Santa Fe County to have a survey of the Rancho Viejo Easement prepared now in order to show it on the ROW map rather than after construction is complete as stated in the easement document. The Engineer submitted a proposal to prepare the ROW map. The Project Manager submitted a PPR to Purchasing on November 2, 2017 to amend the contract with Loris and Associates to add the services. The County issued a purchase order to Southwestern Title to prepare the title reports on 10/30/17. The title company submitted a draft title report to NMDOT for review on November 3, 2017. The Project Manager submitted the Agreement Request Form to NMDOT on September 28, 2017. The BCC approved the Cooperative Project Agreement with NMDOT on November 14, 2017 BCC Meeting. The Project Manager is working to get an impact letter from Century Link for the utility certification. The Project Manager met with NMDOT on November 29, 2017 to discuss the review the grant of easement from Rancho Viejo for compliance with federal ROW regulations. The Project Manager met with Santa Fe Vacuum Excavation on December 18, 2017 to pothole the Century Link utilities for depth in order to verify that the trail will not impact the utilities. The Project Manager sent the results of the potholing to Century Link on January 2, 2018.



- **Mt. Chal:** The purchase agreement with the Glockhoff Trust was executed on March 9, 2017. Tierra ROW made the offer to Mr. Aitken on July 13, 2017. The BCC approved the resolution authorizing the County Attorney to bring condemnation actions on behalf of the County to acquire the necessary real property interests in the event that the County Manager is not able to negotiate a reasonable purchase and sale agreement for on July 11, 2017. INTERA submitted the VRP Application to NMED on August 10, 2017. The Project Manager conducted a site visit of the Glockhoff property with NMED on September 26, 2017. NMED issued the letter of Conditional Eligibility into the Voluntary Remediation Program (VRP) on October 16, 2016. The Project Manager submitted the legal advertisements to the newspapers for publication on October 20, 2017 for the required 30 public comment period. The public comment period ended on November 20, 2017. NMED sent a revised draft of the Voluntary Remediation Agreement for review on November 6, 2017. The Project Manager met with NMED to review the VRA and the standards and risk based levels for the remediation on November 29, 2017. NMED has determined that a public meeting will be required prior to executing the VRA. NMED notified the County on December 7, 2017 that a public meeting will be required prior to executing the VRA. The Project Manager is working with NMED to finalize the VRA and VRP Work Plan and schedule the public meeting. The purchase agreement with the Glockhoff Trust expired on December 31, 2017. The Project Manager is working on negotiating a new purchase agreement with the Glockhoff Trust.
- **Pojoaque Sports Fields:** The County awarded the contract to LLR Construction at the September 12, 2017 BCC Meeting. The pre-construction conference occurred September 28, 2017. The Project Manager issued notice to proceed on October 9, 2017. The contract period is 90 calendar days. Substantial completion is expected on January 6, 2017. The contractor has completed the demolition, site clearing, site grading, concrete, and irrigation. The contractor reached Substantial Completion effective December 21, 2017. The County issued the Certificate of Substantial Completion on that same date. The contractor completed the punch list on December 29, 2017. The landscape architect is preparing the final over and under change order.
- **Rio Quemado Watershed Restoration:** The County awarded the contract to Apple Mountain Contractors on October 6, 2017. The County issued Notice to Proceed on December 18, 2017. Substantial completion is expected by February 15, 2018. The engineer is reviewing the boulders at the quarry on December 18, 2017. The surveyor is now planning to stakeout structures this week. The contractor will have the boulders delivered to the site this week.
- **Thornton Ranch Open Space:** The Board of County Commissioners unanimously approved the plans on October 31, 2017. The Project Manager gave a presentation to all of the County staff who will be involved in implementation of the plans on December 6, 2017. Staff has started working on the implementation tasks from the plans. The Project Manager met with the State Site Watch Coordinator and the Santa Fe-Galisteo Basin Site Watch Chapter Coordinator on December 14, 2017 to discuss renewing the MOU between the County and the NM Historic Preservation Division, and our expectations for the program in the next 5 years. County staff is scheduled to do a site visit on January 19, 2018.
- **Santa Fe Rail Trail Segment 5:** The Project Manager submitted the ROW Certification Request, Railroad Certification Request with a copy of the easement, ITS Project Checklist and ISA Determination to NMDOT for approval on July 19, 2017. The Project Manager began contacting utilities on August 17, 2017 to ensure there are no conflicts with the design for the utility certification. Purchasing sent the draft IFB to the Project Manager on



September 20, 2017. The Project Manager submitted the draft IFB to NMDOT on September 25, 2017. The Project Manager submitted the signed CE and all of the supporting document to NMDOT on September 28, 2017. NMDOT approved the CE on October 16, 2017. The Project Manager submitted the Agreement Request Form to NMDOT on September 28, 2017. The BCC approved the Cooperative Project Agreement with NMDOT on November 14, 2017 BCC Meeting. NMDOT held a 30/60% PS&E Review with the Project Manager on October 30, 2017. The Project Manager is working to get an impact letter from Century Link for the utility certification. The Project Manager met with Santa Fe Vacuum Excavation on December 18, 2017 to pothole the Century Link utilities for depth in order to verify that the trail will not impact the utilities. Century Link provided an impact statement on January 3, 2018. The Project Manager submitted the Utilities Certification Request to NMDOT on January 4, 2018.

- **El Camino Real Retracement Trail FLAP project:** CFLHD advertised the project for construction on September 13, 2017. CFLHD issued notice to proceed on October 26, 2017 and the County held a groundbreaking ceremony with all of the project partners at the Forest Service Headquarters Well Trailhead on October 26, 2017. The Contractor began construction on November 27, 2017. On or about November 22, 2017, Matt Baca saw where the contractor had mowed the trail alignment and the construction stakes and decided to pull the construction stakes to stop the project from moving forward because he didn't think the contractor had the right to be in his lease. On December 11, 2018 the SLO advised County staff that the City has the right to use the right-of-way that was granted for the trail and it is up to the City and the County to determine how to move forward with the Baca's. The Project Manager consulted with the County Attorney and determined that the contractor should move forward with construction of the project as designed. The contractor has completed the subgrade preparation and laid the base course on the majority of the paved trail segment of the trail.
- **Santa Fe Rail Trail Trailheads:** Weston submitted a revised proposal on August 30, 2017. The contract with Weston Solutions was executed on December 8, 2017. A kick off meeting is scheduled for January 11, 2018. The County issued notice to proceed effective January 11, 2018.
- **Bennie J. Chavez Community Center Park:** The Project Manager held a meeting with County staff to discuss the current use and condition of the Community Center facilities and the vision for the future of the facilities in order to develop a scope of work for the park renovations in August, 2017. The Project Manager is working with planning staff to set up a meeting with key community stakeholders to discuss the scope of work for the park. The Project Manager requested recommendations from the County Planning staff for community members to serve on a steering committee for the project on September 6, 2017. Commissioner Roybal plans to hold a community meeting to get input on the future use of the Bennie J. Chavez Senior Center and the former Head start facility.
- **Pojoaque Valley Recreation Complex Phase III:** Purchasing advertised the RFP for Design on October 15-16, 2017. The County received 3 proposals. Contract award is expected January 2018.
- **Romero Park Phase II:** Purchasing advertised the RFP for Design on September 10 & 11, 2017. The County received three proposals. The County met with the highest ranked contractor on December 6, 2017 to negotiate the contract. The design firm revised their cost proposal and resubmitted it on December 18, 2017. Purchasing plans to present the contract to the BCC for approval on January 30, 2018.



**ACTION REQUESTED:**

None; for information only.





Table 1: December 2017 Work Order Report

## Property Control

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	7	5	2	3
2	10	9	7	7
3	5	5	2	1
4	15	15	13	12
5	6	6	5	6
All	50	50	47	46
TOTAL	93	90	76	75
		96.77%	81.72%	80.65%

## Roads

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	8	8	7	0	0
2	0	0	0	0	0
3	13	13	13	3	3
4	15	15	14	4	4
5	9	9	7	3	1
All	8	8	7	1	0
TOTAL	53	53	48	11	8
		100.00%	90.57%		72.73%

## Building Services

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	0	0	0	0
2	3	3	3	2
3	1	1	1	1
4	1	1	1	1
5	4	4	4	4
All	15	15	15	12
TOTAL	24	24	24	20
		100.00%	100.00%	83.33%

## Open Space

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	13	11	6	6
2	17	15	10	10
3	12	11	7	7
4	7	7	4	4
5	8	8	6	6
All	10	9	5	5
TOTAL	67	61	38	38
		91.04%	56.72%	56.72%

## Traffic

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	65	65	57	0	0
2	13	13	11	0	0
3	14	14	14	1	1
4	11	11	8	0	0
5	23	23	21	0	0
All	54	54	54	0	0
TOTAL	180	180	165	1	1
		100.00%	91.67%		100.00%







# SANTA FE COUNTY

Capital Project Status Update (As of 1/4/2018 4:38:57 PM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1								1/1/1900		
2	Tesuque Fire Station - Existing Retaining Wall Repair	Design	10	1	\$15,000.00			2/5/2018	3/30/2018	Joseph Martinez
3	Pojoaque Valley Recreation Complex Phase III	Design	8	1	\$91,632.00			12/18/2017	12/31/2018	Colleen Baker
4	Construct Pojoaque Valley Recreation Complex Phase II	Construction	95	1	\$487,032.33		\$400,298.37	10/9/2017	1/31/2018	Colleen Baker
5	Bennie J Chavez Septic System	Construction	10	1	\$50,000.00			2/5/2018	3/5/2018	Joseph Martinez
6	Marcos Trujillo Remodel	Design	0	1	\$100,000.00			12/4/2017	12/29/2017	Russell Naranjo
7	Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00	100%	\$625,000.00	8/1/2016	9/30/2018	Erik Aaboe
8	Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00	100%	\$625,000.00	8/1/2016	1/1/2019	Erik Aaboe
9	Rio Quemado Watershed Restoration Phase II	Construction	11	1	\$117,152.00	86%	\$100,523.95	11/20/2017	1/31/2018	Colleen Baker
10	Chupadero Acquisition	Acquisition	25	1	\$482,656.00	10%	\$46,600.00	6/1/2016	6/30/2018	Erik Aaboe
11	Jacona - Northern Santa Fe County Solid Waste Convenience Center	Construction	10	1	\$2,038,000.00	0%		1/1/2019	12/31/2019	Joseph Martinez
12	Drainage and Roadway improvements on County Road 89	Acquisition	1	1	\$515,000.00	0%		5/17/2017	9/30/2018	Shannon Vigil
13	Programming for Drainage and Roadway Improvements on County Road 89 C	Acquisition	90	1	\$121,208.60	100%	\$121,208.60	12/14/2015	1/31/2018	Shannon Vigil
14	Bridge Rebuild on CR72A	Design	95	1	\$250,000.00	31%	\$76,707.25	4/26/2017	12/22/2017	Justin Reese
15	Abedon Lopez Remodel	Design	0	1	\$100,000.00	0%		3/15/2018	5/18/2018	Russell Naranjo
16	Bennie J. Chavez Park	Design	1	1	\$24,000.00	0%		12/1/2017	12/1/2018	Colleen Baker
17	Chimayo Fire Station - Main	Design	0	1	\$550,000.00	0%		9/15/2017	5/29/2018	Ron Sandoval
18	La Puebla Station #1	Design	0	1	\$1,600,000.00	0%		9/15/2017	6/29/2018	Ron Sandoval
19	Ag Extension Office	Construction	65	1 2 3 4 5	\$1,600,000.00	71%	\$1,139,452.04	4/20/2017	3/1/2018	Brad Isaacson
20	Women's Health Building HVAC Upgrades	Design	75	1 2 3 4 5	\$160,447.00	2%	\$4,000.00	9/20/2017	2/2/2018	Joseph Martinez





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PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21 0775	Women's Health Electrical	Construction	10	1 2 3 4 5	\$108,081.00	100%	\$108,081.00	11/1/2017	2/28/2018	Joseph Martinez
22 0775	Women's Health Building - Parking Lot resurfacing	Construction	10	1 2 3 4 5	\$108,312.50	100%	\$108,312.50	4/5/2018	4/27/2018	Joseph Martinez
23 1473	County Water Reclamation Facility	Design	5	1 2 3 4 5	\$800,000.00	0%		3/1/2018	12/1/2018	David Madrid
24 2219	County Administrative Offices - Commissioning	Design	25	1 2 3 4 5	\$275,000.00	98%	\$270,701.15	3/11/2016	9/5/2022	Brad Isaacson
25 2219, 7124	County Administrative Offices / A/E	Other	33	1 2 3 4 5	\$2,200,000.00	99%	\$2,167,083.31	3/24/2016	8/12/2019	Brad Isaacson
26 6208	Public Works Expansion PH II - Property Control bldg.	Design	95	1 2 3 4 5	\$130,000.00	98%	\$127,873.00	8/24/2016	12/20/2017	Brad Isaacson
27 7123	District Attorney Complex ADA & Office Upgrades	Design	85	1 2 3 4 5	\$60,000.00	95%	\$56,773.08	10/24/2017	12/15/2017	Brad Isaacson
28 7124	Admin Building Window Refurbish	Construction	0	1 2 3 4 5	\$50,000.00	0%		12/1/2017	3/31/2017	Russell Naranjo
29 7127	Solarize County Facilities	Construction	0	1 2 3 4 5	\$245,387.00	0%		8/15/2017	9/30/2018	Claudia Borchert
30 7129	Santa Fe County Crisis Center	Design	0	1 2 3 4 5	\$2,200,000.00	0%		12/4/2017	7/1/2019	Brad Isaacson
31 0608	PWD Secondary Containment Structures	Construction	0	1 3	\$60,000.00	0%				Derrek Garcia
32 0666	Pinon Hills AWC	Construction	15	2	\$799,759.00	8%	\$64,336.63	12/1/2017	6/30/2018	Justin Reese
33 0732	Romero Park Phase II	Design	8	2	\$213,646.00	0%		12/11/2017	12/31/2018	Colleen Baker
34 0766	Santa Fe Mountain Center Renovation	Construction	10	2	\$75,000.00	85%	\$63,750.00	1/8/2018	3/15/2018	Joseph Martinez
35 1442	Village of Agua Fria Wastewater Infrastructure	Plan	0	2	\$1,000,000.00	0%		4/3/2018		David Madrid
36 1443	Camino Maria Feltz Sewer Line	Design	5	2	\$50,000.00	10%	\$4,900.00	2/2/2018	5/31/2018	David Madrid
37 1444	Agua Fria Utilities Plan (PER) PHASE II	Plan	99	2	\$160,000.00	100%	\$159,687.00	9/8/2016	2/23/2018	David Madrid
38 1459	Antonio Lane Sewer Upgrade	Design	5	2	\$50,000.00	84%	\$41,842.00	11/8/2017	4/30/2018	David Madrid
39 1489	Vista Aurora Sewer System	Design	60	2	\$141,826.00	32%	\$45,160.00	9/7/2017	4/1/2018	David Madrid
40 6220	Camino de Jacobo Microsurfacing	Construction	0	2	\$206,900.00	0%		1/2/2018		Derek Garcia





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41	7708 Santa Fe River Greenway "B" Acquisitions	Acquisition	35	2	\$1,551,920.00	22%	\$336,920.00	11/8/2016	11/8/2018	Scott Kaseman
42	7708 Santa Fe River Greenway - Frenchy's Field to Siler Bridge	Construction	10	2	\$4,461,900.00	91%	\$4,079,064.46	11/17/2017	11/17/2018	Scott Kaseman
43	7708 Santa Fe River Greenway Design - El Camino Real	Design	98	2	\$412,725.85	83%	\$340,633.57	10/3/2012	12/29/2017	Scott Kaseman
44	7708 Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	Acquisition	60	2	\$15,980.00	100%	\$15,980.00	11/27/2017	10/31/2018	Scott Kaseman
45	8027 Agua Fria Station #1	Plan	5	2	\$117,000.00	0%		12/4/2017	3/30/2018	Russell Naranjo
46	7733 Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Other	20	2, 3	\$4,396,000.00	100%	\$4,394,170.41	6/10/2015	1/31/2019	Colleen Baker
47	Turquoise Trail Fire Station #2 ADA Improvements	Plan	5	3	\$30,000.00	0%		1/22/2018	6/29/2018	Joseph Martinez
48	Edgewood Fire Station #3 ADA Improvements	Plan	5	3	\$40,000.00	0%		2/26/2018	6/29/2018	Joseph Martinez
49	0711 La Cienega Community Center Parking Lot	Construction	0	3	\$65,807.00	0%		3/1/2018	3/30/2018	Russell Naranjo
50	0737 Edgewood Senior Center ADA Improvements	Construction	95	3	\$163,721.00	24%	\$40,000.00	6/1/2017	7/27/2018	Joseph Martinez
51	6159 Upgrade County Road 50A - Camino San Jose	Plan	50	3	\$87,220.76	100%	\$87,220.76	10/10/2014	3/31/2018	Shannon Vigil
52	6167 Los Pinos Road AWC at Arroyo Hondo	Design	15	3	\$186,727.27	100%	\$186,727.27	7/17/2017	3/2/2018	Justin Reese
53	6167 Los Pinos Road AWC at Arroyo de los Chamisos	Construction	5	3	\$932,135.48	100%	\$932,135.48	1/2/2018	6/22/2018	Shannon Vigil
54	6171 CR50F - Entrada La Cienega Shoulder Project	Construction	90	3	\$44,690.74	97%	\$43,259.83	11/20/2017	1/31/2018	Scott Smith
55	6182 CR 55A General Goodwin Rd Design Upgrade	Design	50	3	\$233,316.97	100%	\$233,316.97	9/23/2013	1/31/2018	Shannon Vigil
56	6183 Torcido Loop - Design/Archaeological Survey	Design	30	3	\$1,189,437.97	14%	\$161,086.73	6/1/2017	11/30/2018	Scott Smith
57	6193 B Anaya Road CR 12B	Construction	25	3	\$500,000.00	0%		7/19/2017	9/30/2018	Scott Smith
58	6196 Simmons Road CR 26	Construction	5	3	\$250,000.00	3%	\$6,772.50	12/1/2017	9/30/2018	Scott Smith
59	6207 Upgrade Race Track Subdivision Chip Seal	Design	15	3	\$562,141.75	11%	\$63,293.85	10/27/2017	11/30/2018	Scott Smith





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60	6221 Drake Road CR 9A	Construction	20	3	\$270,000.00	4%	\$10,673.75	11/13/2017	9/30/2018	Scott Smith
61	6223 White Lakes Rd CR 20B	Construction	25	3	\$1,350,000.00	0%		7/19/2017	9/30/2018	Scott Smith
62	6224 King Farm Road CR 21	Construction	10	3	\$750,000.00	3%	\$23,378.76	11/13/2017	9/30/2018	Scott Smith
63	7122 Highway 14 Senior/Community Center	Design	100	3	\$2,100,000.00	6%	\$136,473.75	9/26/2016	10/30/2017	Ron Sandoval
64	7706 Mt. Chachihuitl	Acquisition	70	3	\$988,499.00	8%	\$74,467.69	8/1/2012	12/31/2017	Colleen Baker
65	7711 Thornton Ranch Open Space Master Plan Implementation	Design	2	3	\$200,000.00	0%		11/1/2017	6/30/2019	Colleen Baker
66	8013 Galisteo Fire Station Remodel	Construction	20	3	\$457,157.00	100%	\$457,157.00	9/29/2017	4/30/2018	Ron Sandoval
67	8015 Turquoise Trail Fire Station in Cerrillos	Design	0	3	\$1,200,000.00	0%		9/15/2017	5/30/2018	Ron Sandoval
68	8016 Madrid Fire Station Expansion	Design	5	3	\$140,780.00	0%		3/5/2018	6/29/2018	Joseph Martinez
69	8023 Stanley Fire Station #3 Roof	Construction		3	\$50,000.00	0%		11/13/2017	11/30/2017	Russell Naranjo
70	Eldorado Fire Station #2 - ADA Improvements	Plan	5	4	\$50,000.00	0%		10/30/2017	5/31/2018	Joseph Martinez
71	0601 Road Safety Audit @ Rabbit Rd.	Design	95	4	\$26,750.00	100%	\$26,750.00	9/20/2017	12/18/2017	Justin Reese
72	1484 Acquisition Canoncito Water System	Acquisition	5	4	\$758,177.00	0%		12/30/2018	9/30/2019	Erik Aaboe
73	1485 Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00	17%	\$19,496.00	8/25/2015	3/30/2018	Erik Aaboe
74	6212 Camino Pacifico	Construction	25	4	\$168,156.00	0%		7/1/2018	10/1/2018	Derrek Garcia
75	6215 Glorieta Estates	Construction	5	4	\$200,000.00	3%	\$5,123.18	7/1/2018	10/1/2018	Derrek Garcia
76	7128 Glorieta Civil War Memorial		0	4	\$50,000.00	100%	\$50,000.00			Rudy Garcia
77	8009 Glorieta Fire Station Insulate	Construction	2	4	\$25,000.00	0%		9/29/2017	12/31/2017	Russell Naranjo
78	8022 Eldorado Fire #4	Design	3	4	\$48,140.00	0%				Ron Sandoval
79	8024 Eldorado Main Station	Design	0	4	\$290,000.00	0%		4/2/2018	4/1/2019	Ron Sandoval





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80	CR67F La Barbara Drainage and Road Paving Design	Design	70	4	\$199,780.55	100%	\$199,780.55	3/14/2016	1/21/2018	Shannon Vigil
81	NE-SE Connectors Location Study	Plan	98	4 5	\$500,000.00	100%	\$499,999.23	2/4/2013	1/1/2018	Justin Reese
82	Santa Fe Rail Trail Trailheads	Design	10	4, 5	\$20,000.00	72%	\$14,430.00	12/18/2017	6/30/2019	Colleen Baker
83	Public Safety Complex Upgrade	Design	5	5	\$50,000.00	84%	\$42,188.00		9/21/2018	Brad Isaacson
84	Avenida Amistad Paving	Construction	10	5	\$100,000.00	5%	\$4,989.30	10/23/2017	1/1/2018	Justin Reese
85	Solarize Ken & Patty Adam Senior Center	Construction	0	5	\$100,000.00	0%		11/13/2017	3/15/2018	Claudia Borchert
86	Rancho Viejo Fire - Loft Access	Construction	0	5	\$55,000.00	0%		11/30/2017	3/15/2018	Ron Sandoval
87	Rancho Viejo Water Service Improvements	Plan	5	5	\$500,000.00	4%	\$21,223.73	11/3/2017	9/30/2018	David Madrid
88	Canoncito Regional Water Phase II	Plan	0	5		0%		9/3/2018		David Madrid
89	Arroyo Hondo Trail	Design	60	5	\$470,572.00	97%	\$458,569.23	12/13/2012	5/31/2018	Colleen Baker
90	Santa Fe Rail Trail Segment 5	Design	95	5	\$40,000.00	81%	\$32,400.00	3/8/2017	3/31/2018	Colleen Baker
91	Leo Gurule Basketball Court Demolition	Construction	10	5	\$80,000.00	0%		3/13/2018	12/31/2018	Russell Naranjo







