

**Henry P. Roybal**  
Commissioner, District 1

**Anna Hansen**  
Commissioner, District 2

**Robert A. Anaya**  
Commissioner, District 3



**Anna T. Hamilton**  
Commissioner, District 4

**Ed Moreno**  
Commissioner, District 5

**Katherine Miller**  
County Manager

## MEMORANDUM

**DATE:** September 5, 2018

**TO:** Board of County Commissioners

**VIA:** Katherine Miller, County Manager

**FROM:** Michael Kelley, Public Works Department Director *RM 9-12-18*

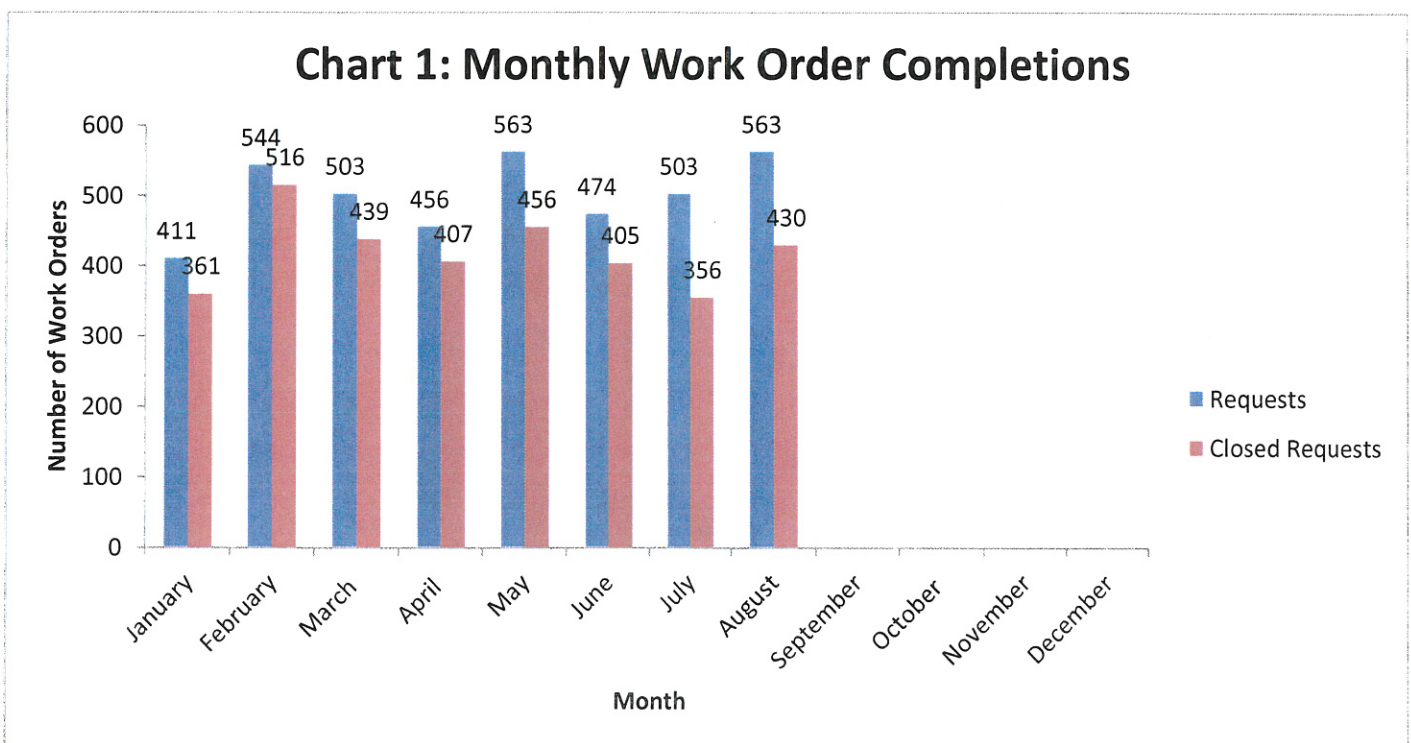
**ITEM AND ISSUE:** BCC Meeting September 25, 2018  
Public Works Monthly Report for August 2018

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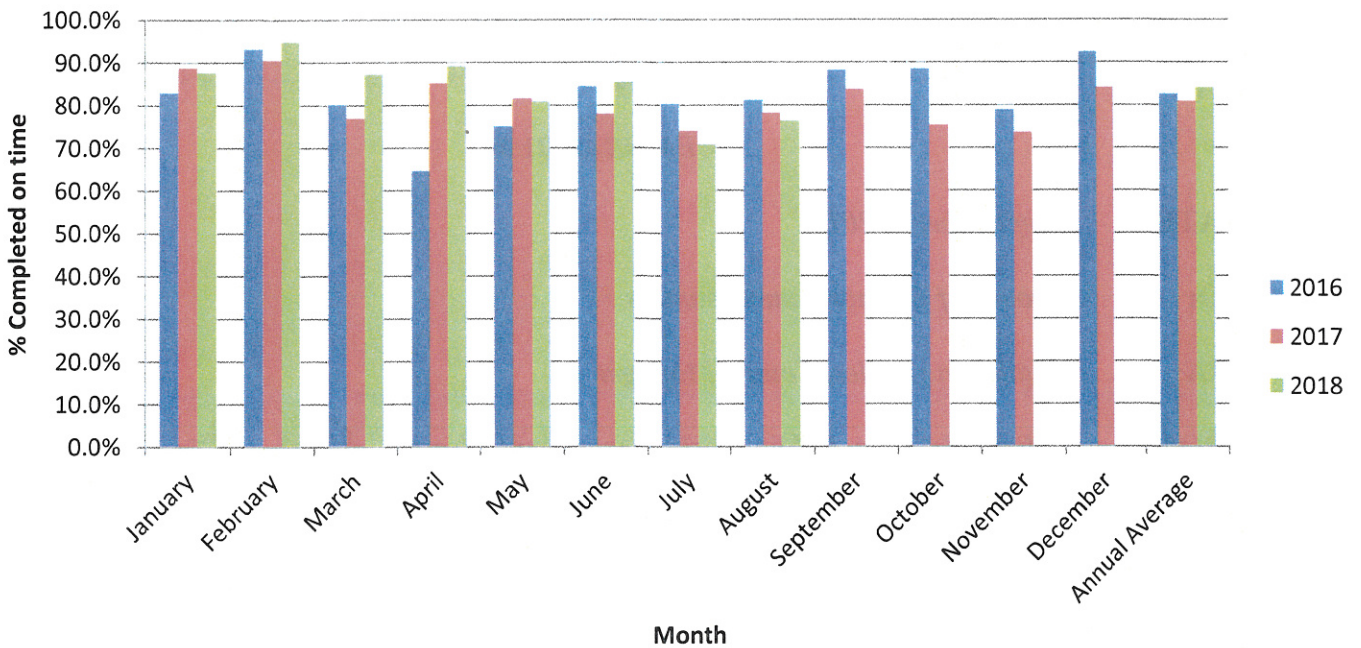
### DISCUSSION

#### Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.

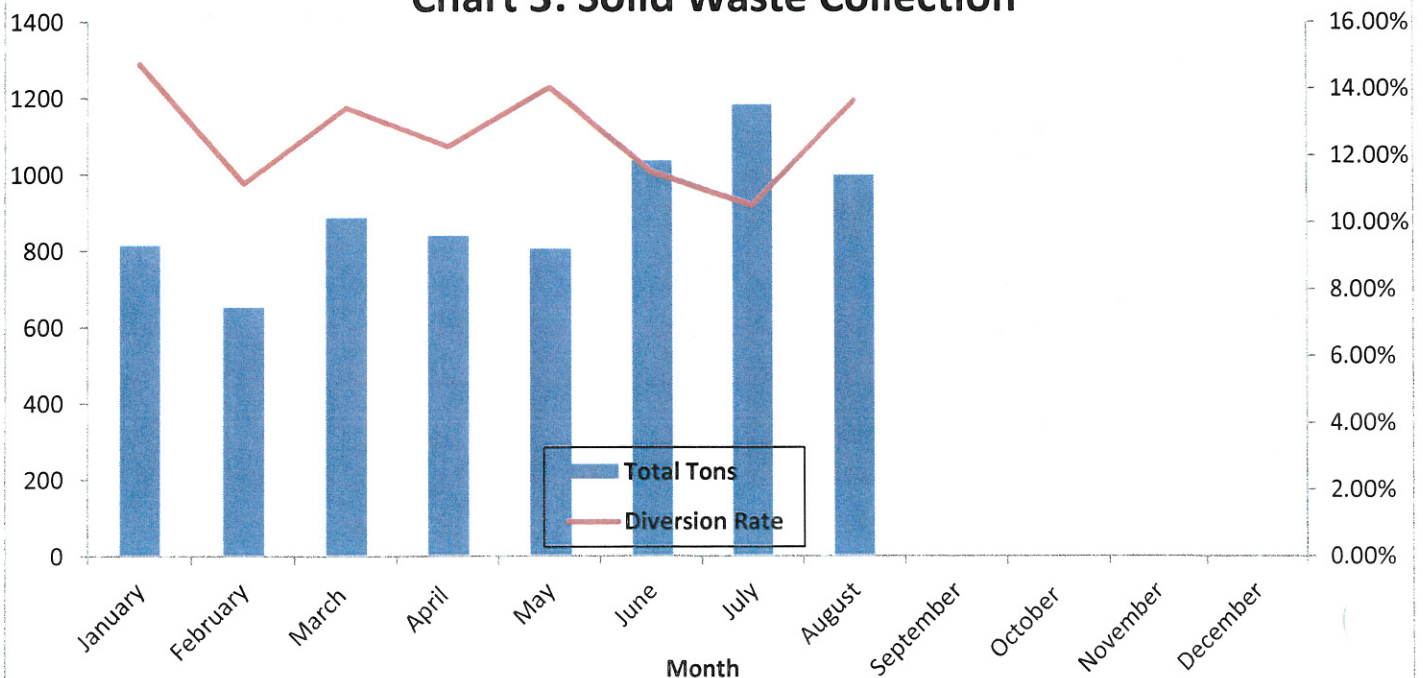


## Chart 2: Year-to-year Work Order Completion Rates



**Solid Waste:** The County average diversion rate was 14.83% in 2017. The month of August diversion rate was 13.64%, bringing the year-to-date average to 12.66%. See chart below.

## Chart 3: Solid Waste Collection





Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	Aug 18	CY18
1-trip	21	240
6-trip	44	293
6-trip/senior	29	197
6-trip/low income	1	8
6-trip/veteran	5	7
12-trip	100	819
12-trip/senior	112	974
12-trip/low income	2	17
12-trip/veteran	10	122
Bag tags	126	833

**Utilities Division:**

- New water and wastewater rates per Ordinance 2018-4 went into effect on July 13<sup>th</sup> 2018. The first SFCU billing run with the new metered rates was mailed on August 27<sup>th</sup> to our South Sector customers. All increased customer service call volume is being handled well by the SFCU staff.
- The new Quill waste water treatment plant had a pre-proposal design build session completed. Questions are being received from the short listed companies. Plan to receive proposed design solutions by early October.
- Continued support of SFC growth and development by reviewing submitted documents for La Entrada, The Pantry at Oshara, Avanti, Vintage Trailer Supply and Bruno's Storage.
- SFCU staff attended excellent customer service training provided by Human resources.
- SFCU met with New Mexico Environment Department (NMED) to coordinate Quill wastewater treatment plant legacy sludge processing and removal efforts. Biosolids Management Plan has been drafted and will be submitted in September for review by NMED.
- Aamodt Update: Santa Fe County (SFC) received the construction costs and operations, maintenance and replacement costs for the Regional Water System from the Bureau of Reclamation (BOR) on August 8. SFC comments are due by September 7. The BOR sent 55 amended drawings to the parties on August 27. We have requested additional time to review (to October 9) as the amended drawings we received need to be evaluated closely since no revision clouds were used to identify how the drawings were amended. SFC met with consultant Stantec to go over draft comments on the initial submittal on August 30.
- Aamodt Update: The New Mexico congressional delegation sent a letter on August 30 to the BOR stating in part that "Failure to begin construction, without delay, on the RWS puts the entire Settlement Agreement at risk." BOR has 5 business days to respond to the letter.

**Project Delivery Division:**

***Utility Projects:***

- **Vista Aurora Subdivision Sewer Line Upgrade** – Plans have been approved by City of Santa Fe and County Staff. IFB has been placed on hold until all easements have been acquired. Easement acquisition in process.
- **Santa Fe County Water Reclamation Facility**– County staff is in the process procuring services for a design build project.
- **Village of Agua Fria Waste Water Projects** – Project staff has identified 8 projects and generated a scope of work for design services. The RFP for design services has been submitted to Procurement. Projects identified are Camino Maria Feliz, Dell Ross Lane, Rudolfo Rd, Terrazas Lane, Calle Hernandez, Ramon Lane, Pam Y Eutilia.
- **Antonio Lane Sewer Upgrade** – Waiting until all easements are acquired before directing Engineer to go past 30%. Project staff is working on easement acquisition.
- **Canoncito Regional Water Phase II – Planning Phase:** Project Manager has submitted RFP for Engineering design services and for Utility Easement Agreements to Procurement.
- **Canoncito Eldorado Waterline Project – Planning Phase:** Project Manager has submitted RFP for design services for the water line to Procurement.

#### ***Road Projects:***

- **Camino San Jose** – The Design Engineer has been awarded a contract and has begun design services.
- **CR54 Arroyo del Los Chamisos** – Construction began January 17, 2018. Contractor has completed construction of the Concrete Box Culvert (CBC). Contractor has opened CR 54 and is working on backfilling the CBC and building subgrade. Flood on July 23 has caused the arroyo to shift and will require additional design and construction to protect the road. Change Order is on the BCC agenda for September 11, 2018. A Change Order is required to build an erosion control structure along CR 54 before the Contractor can continue work on the project.
- **NE/SE Connector is in Phase D Design.** Oral Presentations for design services are scheduled for September 26, 2018.
- **CR55A General Goodwin Rd Design Upgrade.** County staff has reviewed 100% plans and directed Consulting Engineer to make changes before acceptance of the plans. Coordinating with NMDOT for a maintenance easement along NM 14 and a drainage easement along the railroad right of way.
- **Torcido Loop Chip Seal and Drainage Improvements** –Consultant has completed 100% design. County Staff is reviewing 100% plans, once accepted will send procurement package out for an invitation for bids. Construction project is scheduled to begin in the fall of 2018.
- **CR89 and 89C Drainage and Roadway Improvements** – Projects are on hold until negotiations are complete with Pojoaque Pueblo. BCC approved the county manager authority to purchase easement's necessary for the construction project. County staff is working on easement acquisition.
- **Santa Fe Racetrack Chip Seal and Drainage Improvements** – Engineering consultant has been directed to provide 100% plans to County Staff. Once County staff reviews 100% plans they will be sent to procurement for an invitation for bids. Construction project is scheduled to begin in the Fall of 2018.
- **Glorieta Estates Chip Seal project** –Contractor has completed chip sealing all roads. Substantial Completion was issued on August 20, 2018
- **CR67F La Barbaria** –Negotiations with Contractor have been completed and Contract has been signed. Waiting for PO in order to issue Notice to Proceed.



- **CR 54 Arroyo Hondo All Weather Crossing-** Engineering Consultant has completed the preliminary drainage report. Coordinating Temporary Work Permits with Pojoaque Pueblo.
- **CR 72A All Weather Crossing** – Consultant has provided 100% design. County staff has purchased easement and is in the process of reviewing the plans for acceptance.
- **Stanley Road Projects- Surface and Drainage Improvements.** Simmons Rd, CR 12B, King Farm Rd, Whitelakes and Drake have been completed. Substantial completion date of August 28, 2018.
- **Pinon Hills All Weather Crossing-** Substantial Completion was issued to the Contractor on July 27, 2018.
- **Fuel Catchment Basins** – Fuel Catchment Basin in Arroyo Seco Yard was completed on May 2<sup>nd</sup>. Fuel Catchment Basin in Stanley was completed on May 18<sup>th</sup>. Waiting for FY 2019 budget rollover to procure an electrician so fuel pumps can be relocated to the catchment basins.
- **Avenida Amistad Paving Project** – Construction is completed. Substantial Completion was issued on June 22, 2018.

#### ***Building Projects:***

- **Hwy 14 –Senior Community Center:** A meeting was held with CSD and PW Staff to discuss the direction given to the design team to proceed with the project. CSD staff did not agree with the direction provided to the design team which included several add alternates which included the kitchen equipment. CSD staff decided they wanted to move forward with option 3 which includes the reduction in size in the dining area by 320 sq. /ft. and in the lobby by 230 sq. /ft. The design team is scheduled to complete revisions to the plans by the end of September, 2018. NMDOT is disputing that they have jurisdiction over Main St. in Cerrillos. The permit issued for the entrance to the senior center was issued erroneously according the NMDOT Assistant Traffic Engineer. The PM will follow up by requesting documentation supporting the Traffic Engineers decision. Waiting on a cost proposal from PNM for the installation of power and electrical transformers. The PM met with El Vadito Water Association management on Friday, August 24, 2018 to discuss the proposed location for installing the waterline. They were in agreement with location of the waterline with the condition the county installs the meter at the top of the road next to the Post Office and Clinic's water meter location.
- **Turquoise Trail Fire Station in Cerrillos:** A progress meeting was held on Thursday, August 23, 2018 with the District Chief attending. The design team is working on the programming document and will schedule to present to TAC in September. The PM met with El Vadito Water Association management on Friday, August 24, 2018 to discuss the proposed location for installing the waterlines. They were in agreement with the waterline location with the condition the county installs the meter at the top of the road next to the Post Office and Clinic's water meter location. The PM reached out to NMDOT for the requirements for constructing an entrance for the station and what was necessary to reduce the speed on Main St. NMDOT is disputing that they have jurisdiction over Main St. in Cerrillos. The permit issued for the entrance to the senior center was issued erroneously according the NMDOT Assistant Traffic Engineer. The PM will follow up by requesting documentation supporting the Traffic Engineers decision.
- **Chimayo Fire Station – Main:** A progress meeting was held on Wednesday, August 22, 2018. The design team is working on the Programming Document with intentions of presenting the project to TAC on September 20, 2018. The design team is scheduled to complete the 30% completion by October 10, 2018.



- **Eldorado Fire Station #1:** The kick off design meeting was held on Thursday, August 9, 2018. The septic system location may need to be relocated. A visit to the Hondo Fire Station was followed after our meeting at the site. The design team wanted to see one of our completed apparatus bay addition project.
- **La Puebla Station #1:** Being that the same design team is working on the Chimayo Fire Station Apparatus Bay addition and the La Puebla Fire Station Living Quarters addition we have agreed to meet on both projects during the design process on the same day. A progress meeting was held on Wednesday, August 22, 2018. The design team is working on the Programming Document with intentions of presenting the project to TAC on September 20, 2018. The design team is scheduled to complete the 30% completion by October 10, 2018.
- **Property Control Facility:** A meeting was held with the design team on Friday, August 24, 2018. The project is ready to go out to bid. The PM will begin processing the required materials needed to begin advertising for the bidding process. A design of the waterline connection was provided to Utilities Staff for their review.
- **Leo Gurule Basketball Court Demolition:** We have been given the directive to pursue the demolition using in-house resources. Property Control and Open Space will be completing this task within the next 90 Days.
- **La Cienega Community Center Parking Lot:** The engineering drawings are being completed by Diego Gomez (In-house). Additional ADA information is necessary to complete the 100% completed drawing stage in order to fulfill proper bid process. Anticipated drawing completion within 60 days.
- **Adult Detention Center Roof:** Pre construction meeting to be held 9-12.
- **Public Safety Camera Install:** Phase I is complete.
- **Galisteo Fire Re-Stucco:** This project has evolved into something larger than a re-stucco job. A scope of work has been created for the re-stucco portion however additional information needs to be added in order to fully meet the desires of the fire dept. The NMSPA will be utilized in the bid process.
- **District Attorney Office Renovation:** A meeting was conducted with the DA and pertaining staff to review existing drawings and budget discussions. There have been some desired modifications as a result of the discussions. Further clarification is necessary.

#### ***Open Space, Parks & Trails Projects:***

- **Arroyo Hondo Trail Design:** In June the Santa Fe MPO put out a call for projects for the FY 2020/21 Transportation Alternative Program. The Santa Fe County Planning Division is preparing applications for TAP funding for construction of Segments 2 and 3. The Project Manager is assisting planning with the applications. The applications are due October 26, 2018.
- **Arroyo Hondo Trail Segment 4:** NMDOT signed the Cooperative Project Agreement on August 21, 2018. The agreement expires on September 30, 2020. The Project Manager submitted a PPR on August 29, 2018 for a purchase order under the design contract for the construction phase engineering services for Segment 4.
- **Mt. Chal:** The Project Manager and INTERA met with the County Attorney on August 22, 2018 to review the Voluntary Remediation Work Plan and Agreement. The County Attorney is reviewing the documents. Once the County Attorney approves the VRP Work Plan and Agreement, the Project Manager will submit the documents to NMED for review and approval.
- **Thornton Ranch Open Space:** BLM is holding a planning workshop for the Burnt Corn Recreation Management Plan on September 19, 2018. The General Obligation Bond sale is scheduled for November 2018. The \$2,600,000 for implementation of the Master Plan will be



budgeted in November 2018. The Project Manager is working to prepare the scopes of work for the preliminary environmental studies and design contracts.

- **Santa Fe Rail Trail Segment 5:** NMDOT signed the Cooperative Project Agreement on August 21, 2018. The agreement expires on September 30, 2020.
- **El Camino Real Retracement Trail FLAP project:** FHWA is working to complete the close out process on the grant by the end of the year. The County entered into an MOU with BLM for the development of the paved and crusher fine portions of the trail with the understanding that the County would submit an application for a permanent ROW after the trail was constructed. The Project Manager is preparing the application.
- **Santa Fe Rail Trail Trailheads:** Weston Solutions submitted 60% plan on May 10, 2018. The Project Manager is reviewing the plans with the Santa Fe County Building and Development Services and the Fire Department. Plan to construct the after Segment 5 of the Santa Fe Rail Trail is completed in the spring of 2019 so that the trailhead location can be used as the staging area for construction of Segment 5.
- **Bennie J. Chavez Community Center Park:** Santa Fe County issued a contract to MRWM for design services on August 15, 2018. The Project Manager issued notice to proceed on September 10, 2018. A kick off meeting is scheduled for September 12, 2018.
- **Pojoaque Valley Recreation Complex Phase III:** The Landscape Architect submitted the programming report for review and approval on April 25, 2018. A public meeting was held May 31, 2018. The Project Manager and the Landscape Architect presented to TAC on July 5, 2018. The Landscape Architect submitted the Schematic Design on July 14, 2018. The Landscape Architect met with County staff to review the 50% Plans on August 22, 2018. The Landscape Architect is scheduled to submit the 95% plans by the end of September 2018. The Landscape Architect is planning to submit a draft of the Site Development Plan by the beginning of October 2018. The Project Manager plans to submit a request to Purchasing for an IFB for construction in October. The Project Manager anticipates awarding the construction contract at the December 11, 2018 BCC meeting and starting construction in January. This schedule is dependent on obtaining a permit from the Pueblo of Pojoaque for construction of the improvements along County Rd 84 since the County has not yet acquired the ROW for the road per the settlement agreement with the pueblo.
- **Romero Park Phase II:** The Landscape Architect submitted the programming report for review and approval on April 25, 2018. The Project Manager and the Landscape Architect presented the project at the TAC meeting on June 7, 2018. The County held a public meeting on June 27, 2018 at the Nancy Rodriguez Community Center. The Landscape Architect submitted the Schematic Design on July 14, 2018. The Project Manager received direction for the County Manager on August 22, 2018 to remove the artificial turf field from the scope of work for the Phase II Improvements and to come up with a proposed scope in place of the fields. The Project Manager directed the landscape architect to stop work on the design until further notice. The Project Manager met with the acting Projects Division Director and Public Works Director on August 28, 2018 to review and discuss the scope of work for the Phase II Improvements. The Project Manager is waiting on further direction from the Department Director. The environmental subconsultant conducted a limited site investigation of some transite panel debris found at the old dump on the site and determined that it does contain asbestos. The Project Manager met the environmental consultant and NMED on site on June 22, 2018 to discuss treatment options. NMED recommended that the County complete a Site Abatement Plan (SAP). NMED sent the Project Manager a letter on July 16, 2018 notifying the County of the site conditions and regulatory compliance status and requesting that a Site Abatement Plan be

filed with the NMED-SWB to present a proposed strategy for corrective action at the site. The Project Manager is working with the environmental consultant to prepare a Site Abatement Plan and submit it to NMED for approval. The dump site is a recorded historic site. The Project Manager sent a letter to SHPO requesting review and direction on how to proceed with the proposed cleanup of the regulated waste at the site on August 29, 2018.

- **Santa Fe River - Frenchy's to Siler Construction:** A 1,000 year storm event occurred on July 23<sup>rd</sup> and damaged 8 more rock deflectors bringing the total to 15. The storm uprooted more mature cottonwoods and all of the newly planted saplings. The hydro-seeding that was placed on the floodplain benches June 27<sup>th</sup> was washed away. About half of the willows were removed. One area of bank near the trail suffered erosion when the flood waters overwhelmed and circumvented one of the Grade Control Structures threatening the stability of the trail. Off-site drainage in areas where adjacent landowners had never seen it flow before damaged slopes and the trail's drainage swale. Weston Solution Engineers prepared a Damage Assessment and Cost Estimate for the repairs which came in at \$414,000 including Engineer's Construction Oversight. The Assessment and Estimate have been provided to Risk Management for submittal of an insurance claim.
- **Santa Fe River - Property Acquisition Section B:** The County has closed with 10 landowners. All appraisals and appraisal reviews are now complete. Negotiations are currently on-going with 12 property owners. The last 5 Offer Packages are at the CMO for signatures to approve making the offers to the owners. There is one landowner that is unresponsive, does not support the project and has stated they will not cooperate. A final notice will be sent next week before the file is turned over to County Legal for further action.
- **BLM Parcels:** The Archaeology Survey Report submittal to BLM has been delayed due to Tierra staff turnover. BLM Realty noticed the disposition in the Federal Register, which is required under the program rules. BLM Realty estimated that this process will take approximately 6 months under normal circumstances, but they have advised that federal register timelines are taking longer under the current administration.
- **Santa Fe River - Section B Final Design:** Management decided to suspend the RFP due to the amount of time between the 100% Construction Drawings being completed and when construction would actually begin.
- **Santa Fe River – El Camino Real CLOMR:** Completion of the CLOMR and 404 permit is in process.

**ACTION REQUESTED:**

None; for information only.



Table 1: Aug 2018 Work Order Report

**Property Control**

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	13	13	9	7
2	11	10	8	8
3	7	7	7	7
4	8	8	8	7
5	16	15	13	10
All	105	105	86	82
TOTAL	160	158	131	121
		98.75%	81.88%	75.63%

**Roads**

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	49	49	4	44	3
2	10	10	4	9	3
3	45	45	36	13	3
4	84	84	80	9	5
5	13	13	1	13	1
All	3	3	1	0	0
TOTAL	204	204	126	88	15
		100.00%	61.76%		17.05%

**Building Services**

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	3	3	3	3
2	0	0	0	0
3	0	0	0	0
4	0	0	0	0
5	0	0	0	0
All	28	28	28	25
TOTAL	31	31	31	28
		100.00%	100.00%	90.32%

**Open Space**

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	18	18	16	16
2	19	17	17	17
3	31	31	28	27
4	8	8	8	8
5	8	8	7	7
All	34	32	30	28
TOTAL	118	114	106	103
		96.61%	89.83%	87.29%

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COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	11	11	10	0	0
2	4	4	3	0	0
3	11	11	8	1	0
4	10	10	8	1	1
5	5	5	4	0	0
All	15	15	3	0	0
TOTAL	56	56	36	2	1
		100.00%	64.29%		50.00%



# SANTA FE COUNTY

Capital Project Status Update (As of 9/12/2018 10:14:39 AM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1		Construction				0%				
2	Pojoaque Valley Recreation Complex Phase III	Design	30	1	\$119,228.00	92%	\$110,126.00	2/12/2018	9/30/2018	Colleen Baker
3	Bennie J Chavez Septic System	Construction	80	1	\$50,000.00	98%	\$49,000.00	3/19/2018	7/20/2018	Joseph Martinez
4	Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00	100%	\$625,000.00	8/1/2016	12/31/2018	Erk Aaboe
5	Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00	100%	\$625,000.00	8/1/2016	1/1/2019	Erk Aaboe
6	Chupadero Acquisition	Acquisition	25	1	\$482,656.00	79%	\$382,000.00	6/1/2016	3/29/2019	Erk Aaboe
7	Bridge Rebuild on CR72A	Design	95	1	\$313,233.00	24%	\$76,707.25	9/24/2018	11/23/2018	Justin Reese
8	Abedon Lopez Remodel	Design	30	1	\$200,000.00	7%	\$14,268.14	10/1/2018	11/30/2018	Joseph Martinez
9	Bennie J. Chavez Park	Design	10	1	\$43,710.70	100%	\$43,710.70	8/27/2018	6/30/2018	Colleen Baker
10	Tesque Fire Station - Existing Retaining Wall Repair	Design	10	1	\$15,000.00	0%		10/15/2018	11/26/2018	Joseph Martinez
11	Chimayo Fire Station - Main	Design	3	1	\$550,000.00	11%	\$58,198.56	8/20/2018	12/31/2018	Ron Sandoval
12	La Puebla Station #1	Design	3	1	\$1,600,000.00	7%	\$107,605.31	8/6/2018	2/28/2019	Ron Sandoval
13	Adult Detention Center Roof	Design	20	1 2 3 4 5	\$4,000,000.00	2%	\$83,000.00	3/13/2018	11/30/2018	Russell Naranjo
14	Public Works Expansion PH II - Property Control bldg.	Design	99	1 2 3 4 5	\$130,000.00	98%	\$127,873.00	8/24/2016	11/30/2019	Ron Sandoval
15	District Attorney Complex ADA & Office Upgrades	Design	85	1 2 3 4 5	\$60,000.00	95%	\$56,773.08	10/24/2017	12/15/2017	Russell Naranjo
16	Solarize County Facilities	Construction	85	1 2 3 4 5	\$185,387.00	3%	\$4,823.95	2/15/2018	7/31/2018	Claudia Borchert
17	Water/Wastewater Master Plan	Plan	50	1, 2, 3, 4 & 5	\$4,039,988.00	10%	\$403,988.00	6/13/2017		Mike KelleyDavid Madrid
18	PWD Secondary Containment Structures	Construction	90	1,3	\$39,910.65	81%	\$32,261.82	3/26/2018	7/20/2018	Derrek Garcia
19	West Alameda Annexation Drainage Improvements	Plan	15	2	\$766,011.00	3%	\$25,000.00	9/30/2018	11/30/2018	Erk Aaboe
20	Romero Park Phase II	Design	30	2	\$329,837.88	92%	\$304,360.00	2/12/2018	10/31/2018	Colleen Baker

Revision: 1.1.0.0

Time: 9/12/2018 10:14:39 AM





# SANTA FE COUNTY

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PW Project#	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21 1442	Village of Agua Fria Wastewater Infrastructure	Design	5	2	\$1,000,000.00	0%		10/1/2018		David Madrid
22 1459	Antonio Lane Sewer Upgrade	Design	30	2	\$50,000.00	84%	\$41,842.00	11/8/2017	12/1/2018	David Madrid
23 1489	Vista Aurora Sewer System	Construction	5	2	\$641,826.00	7%	\$45,160.00	9/7/2017	12/30/2018	David Madrid
24 7127	Solar at Nancy Rodriguez Community Center	Construction	10	2	\$60,000.00	74%	\$44,530.75	6/1/2018	11/1/2018	Claudia Borchert
25 7708	Santa Fe River Greenway "B" Acquisitions	Acquisition	40	2	\$1,551,920.00	42%	\$650,284.22	11/8/2016	11/8/2018	Scott Kaseman
26 7708	Santa Fe River Greenway - Frenchy's Field to Siler Bridge	Construction	98	2	\$4,461,900.00	91%	\$4,079,064.46	11/17/2017	10/19/2018	Scott Kaseman
27 7708	Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	Acquisition	80	2	\$15,980.00	100%	\$15,980.00	11/27/2017	10/31/2018	Scott Kaseman
28 7733	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Other	75	2, 3	\$4,396,000.00	100%	\$4,394,170.41	6/10/2015	1/31/2019	Colleen Baker
29	Edgewood Fire Station #3 ADA Improvements	Design	75	3	\$40,000.00	0%		4/2/2018	9/28/2018	Joseph Martinez
30 0711	La Cienega Community Center Parking Lot	Construction	5	3	\$65,807.00	0%		3/1/2018	3/30/2018	Russell Naranjo
31 0737	Edgewood Senior Center ADA Improvements	Design	90	3	\$163,721.00	24%	\$40,000.00	11/5/2018	3/29/2019	Joseph Martinez
32 6159	Upgrade County Road 50A - Camino San Jose	Design	10	3	\$87,220.76	49%	\$42,904.78	7/2/2018	12/31/2018	Shannon Vigil
33 6167	Los Pinos Road AWC at Arroyo de los Chamisos	Construction	50	3	\$1,018,432.08	100%	\$1,018,432.08	1/3/2018	10/31/2018	Shannon Vigil
34 6167	Los Pinos Road AWC at Arroyo Honda CR 55A General Goodwin Rd Design Upgrade	Design	15	3	\$186,727.27	100%	\$186,727.27	7/17/2017	11/9/2018	Justin Reese
35 6182	Torcido Loop - Design/Archaeological Survey	Design	80	3	\$233,316.97	100%	\$233,316.97	9/23/2013	10/24/2018	Shannon Vigil
36 6183	B Anaya Road CR 12B	Construction	95	3	\$1,189,437.97	14%	\$161,086.73	6/1/2017	3/29/2019	Scott Smith
37 6193	Simmons Road CR 26	Construction	100	3	\$615,106.00	100%	\$615,106.00	6/21/2018	8/31/2018	Scott Smith
38 6196	Upgrade Race Track Subdivision Chip Seal	Design	95	3	\$562,141.75	11%	\$63,293.85	10/27/2017	3/29/2019	Scott Smith

Revision: 1.1.0.0

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## SANTA FE COUNTY

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PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
40 6221	Drake Road CR 9A	Construction	100	3	\$194,374.00	100%	\$194,374.00	6/21/2018	8/31/2018	Scott Smith
41 6223	White Lakes Rd CR 20B	Construction	100	3	\$1,330,088.00	100%	\$1,330,088.00	6/21/2018	8/31/2018	Scott Smith
42 6224	King Farm Road CR 21	Construction	100	3	\$757,014.00	100%	\$757,014.00	6/21/2018	8/31/2018	Scott Smith
43 7122	Highway 14 Senior/Community Center	Design	0	3	\$2,268,855.26	4%	\$100,009.21	10/30/2018	9/30/2019	Ron Sandoval
44 7706	Mt. Chalcihuitl	Acquisition	70	3	\$988,499.00	8%	\$74,467.69	8/1/2012	12/31/2018	Colleen Baker
45 7711	Thornton Ranch Open Space Master Plan Implementation	Design	11	3	\$2,600,000.00	0%		11/1/2017	6/30/2019	Colleen Baker
46 8013	Galisteo Fire Reslucco	Construction	3	3		0%				Russell Naranjo
47 8015	Turquoise Trail Fire Station in Cerrillos	Design	3	3	\$1,200,000.00	8%	\$100,673.38	5/15/2018	3/18/2019	Ron Sandoval
48 8016	Madrid Fire Station Expansion	Design	10	3	\$140,780.00	0%		4/4/2018	8/20/2018	Joseph Martinez
49 8028	Turquoise Trail Fire Station #2 ADA Improvements	Design	75	3	\$30,000.00	0%		4/2/2018	9/28/2018	Joseph Martinez
50 0692	CR67F La Barberia Drainage and Road Paving	Construction	5	4	\$953,840.49	0%		9/17/2018	6/1/2019	Justin Reese
51 1484	Acquisition Canoncito Water System	Acquisition	5	4	\$758,177.00	0%		12/30/2018	9/30/2019	Erin Aaboe
52 1485	Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00	0%		8/25/2015	12/31/2018	Erin Aaboe
53 6212	Canino Pacifico	Design	5	4	\$168,156.00	0%		8/8/2018	10/1/2018	Derrek Garcia
54 6215	Glorieta Estates	Construction	100	4	\$264,435.38	98%	\$257,863.27	7/1/2018	8/10/2018	Derrek Garcia
55 8024	Eldorado Main Station	Design	3	4	\$290,000.00	23%	\$66,680.00	8/6/2018	12/31/2018	Ron Sandoval
56 8025	Eldorado Fire Station #2 - ADA Improvements	Design	75	4	\$50,000.00	0%		4/2/2018	9/28/2018	Joseph Martinez
57 1449	Canoncito Eldorado Water Line	Design	5	4, 5	\$500,000.00	0%		10/1/2018		David Madrid
58 6181	NE/SE Connector	Design	5	4, 5	\$1,000,000.00	0%		7/6/2018	3/1/2019	Justin Reese
59 7707	Santa Fe Rail Trail Trailheads	Design	60	4, 5	\$20,000.00	72%	\$14,430.00	12/18/2017	9/30/2019	Colleen Baker





## SANTA FE COUNTY

Capital Project Status Update (As of 9/12/2018 10:14:39 AM)

PW Project#br	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/ Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
60	0150 Public Safety Complex Upgrade	Design	5	5	\$50,000.00	84%	\$42,188.00		9/21/2018	Russell Naranjo
61	0753 Solarize Eldorado Senior & Community Center	Construction	0	5	\$100,000.00	0%		10/15/2018	1/15/2019	Claudia Borchert
62	1469 Rancho Viejo Water Service Improvements	Design	5	5	\$500,000.00	0%		9/3/2018	6/30/2019	David Madrid
63	1473 Water Reclamation Facility	Design	5	5	\$7,750,000.00	0%		1/1/2019	12/31/2019	Mike KelleyDavid Madrid
64	1484 Canoncito Regional Water Phase II	Design	5	5	\$1,468,800.00	0%		9/3/2018	12/30/2018	David Madrid
65	7701 Arroyo Hondo Trail	Design	90	5	\$466,566.07	100%	\$466,566.07	12/13/2012	6/15/2019	Colleen Baker
66	7701 Arroyo Hondo Trail Segment 4	Construction	1	5	\$1,446,297.00	0%		12/1/2018	8/30/2019	Colleen Baker
67	7707 Santa Fe Rail Trail Segment 5	Construction	1	5	\$530,000.00	0%		12/1/2018	3/30/2019	Colleen Baker
68	7724 Leo Gurule Basketball Court Demolition	Construction	10	5	\$80,000.00	0%		3/13/2018	12/31/2018	Russell Naranjo







