

SANTA FE COUNTY
RESOLUTION 1999 - 145

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 11/30/99, did request the following budget adjustment:

Department / Division: Land Use/Code Enforcement Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	332	00-00	Building Permits	8,737.50	
TOTAL (if SUBTOTAL, check here)					8,737.50	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0503	414	50-90	Other Contractual Services	8,737.50	
TOTAL (if SUBTOTAL, check here)					8,737.50	

Requesting Department Approval: [Signature] Title: Acting Land Use Administrator Date: 11/16/1999

Finance Department Approval: [Signature] Date: 11/24/99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 11-30-99

1712691

SANTA FE COUNTY

RESOLUTION 1999 - 145

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Charlie Gonzales Dept/Div: Land Use/Code Enforcement Phone No.: 995-2716

1712692

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. Staff requests that these monies be deposited in an account while Land Use Staff requests three bids from contractors. This money is designated to complete road improvements required of Donald and Geraldine Beers.
2) Why was this request not included in the Fiscal Year 2000 Operating Budget? This is not part of the Land Use Department's operating costs. It is brought forth by a default of code compliance supported by a letter of credit.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This request is non-recurring.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy. NO
b) If this is a state or federal grant, cite grant name, number, award date and amount. NO

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Charlie Gonzales Dept/Div: Land Use/Code Enforcement Phone No.: 995-2716

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
See attached letter

 - d) Please identify other funding sources that can be used to match this request.
N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
N/A

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

1712693

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Adopted, and Passed This 30th Day of November, 1999.

Santa Fe Board of County Commissioners

Joe S. Griñe, Jr.
Joe S. Griñe, Jr., Chairperson

Rebecca Bustamante
Rebecca Bustamante, County Clerk



1098531

COUNTY OF SANTA FE)
STATE OF NEW MEXICO)SS

I hereby certify that this instrument was filed for record on the 1 day of Dec A.D. 19 99, at 8:21 o'clock a m and was duly recorded in book 1712, page 691-694 of the records of Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Marcella Salazar
Deputy

Approved As To Form.

By *Denice Brown*
Denice Brown, County Attorney

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